

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Melissa Vogt

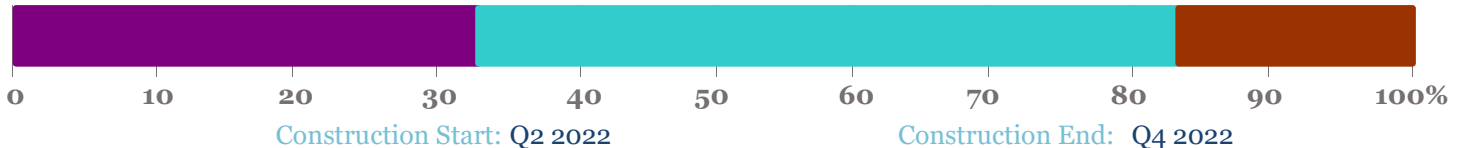
Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$3,898,555
Transfers/Adjustments:	\$2,299,944	Paid to Date:	\$1,479,710
Revised Budget:	\$3,898,726	Available Budget:	\$170

Playground Renovation

Project ID: 51925337-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

CM Pre-Con Services (MOES)

Design Services (MOES)

Design Services printing (MOES)

Playgrounds

Special Inspections (from District 01 Design Services)

Project Details: Scope of work includes new playground equipment and surface areas.

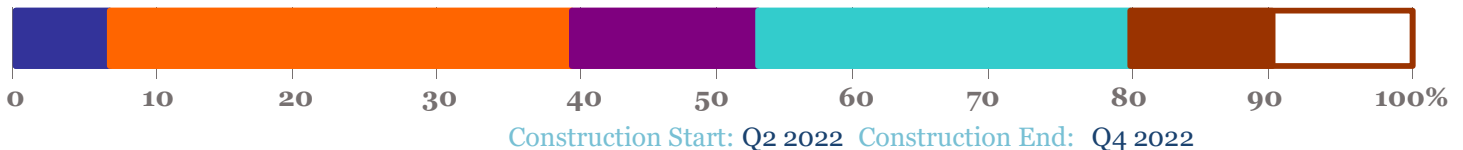
Monthly Progress: Project is complete.

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Closeout Phase %: 90% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress. Bullet-resistant entryway is complete. Electrical work in IT closets is complete. Closeout to take place with Phase 2.