

# MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



## James J. Davis Early Childhood Center 364 Keans Neck Rd, Seabrook 29940

Cluster: Whale Branch      Principal: Marva Neal

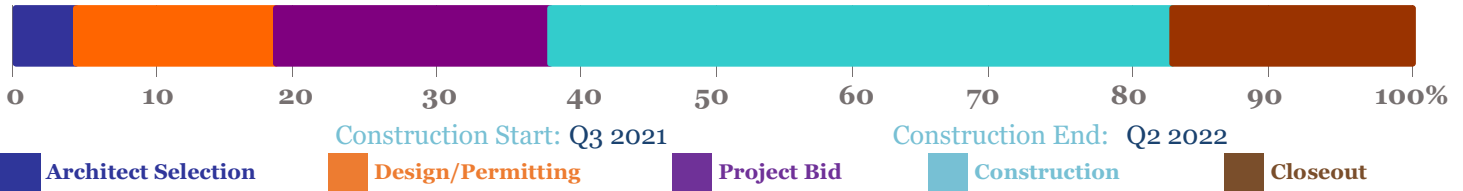
|                          |             |                      |             |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$1,309,947 | Encumbered and Paid: | \$3,832,797 |
| Transfers/Adjustments:   | \$2,604,145 | Paid to Date:        | \$1,141,214 |
| Revised Budget:          | \$3,914,092 | Available Budget:    | \$81,295    |

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925352-1

Current Phase: Complete      Phase %: 100%      Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.      Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

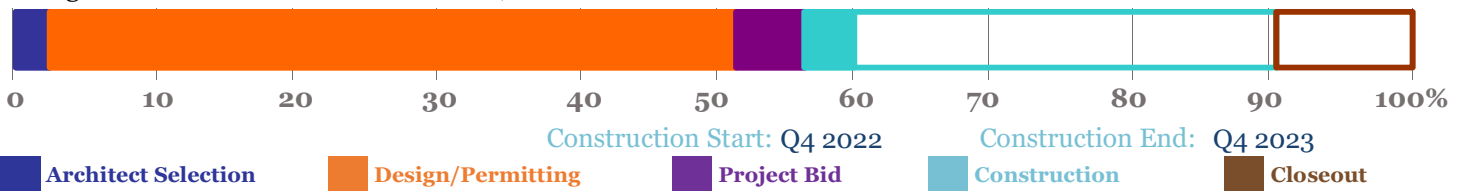
**Monthly Progress:** Project is complete.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925352-2

Current Phase: Construction      Phase %: 60%      Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.      Contractor: AJAX



**Scope: 2019 Bond Referendum**  
CM Pre-Con Services (JJDECC)  
Design Services (JJDECC)  
Safety/Security  
Special Inspections (from District 01 Design Services)  
Technology /Infrastructure  
Technology undrer \$5,000

**Project Details:** Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

**Monthly Progress:** Construction is starting. Electrical scope of work is in progress. Cabling is in progress. Electrical rough-in is complete.