

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



Lady's Island Elementary School 73 Chowan Creek Bluff, Beaufort 29907

Cluster: Beaufort Principal: Davina Coleman

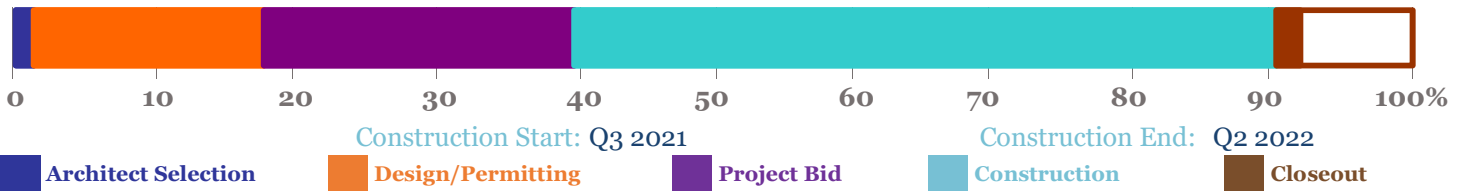
Original Appropriations:	\$1,757,099	Encumbered and Paid:	\$3,896,343
Transfers/Adjustments:	\$2,145,234	Paid to Date:	\$1,232,876
Revised Budget:	\$3,902,333	Available Budget:	\$5,989

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925335-1

Current Phase: Closeout Phase %: 92% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



Scope: 2019 Bond Referendum

- Playgrounds
- Safety/Security
- Special Inspections (from District 01 Design Services)
- Survey Services (LIES)
- Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems. Playground areas will be updated.

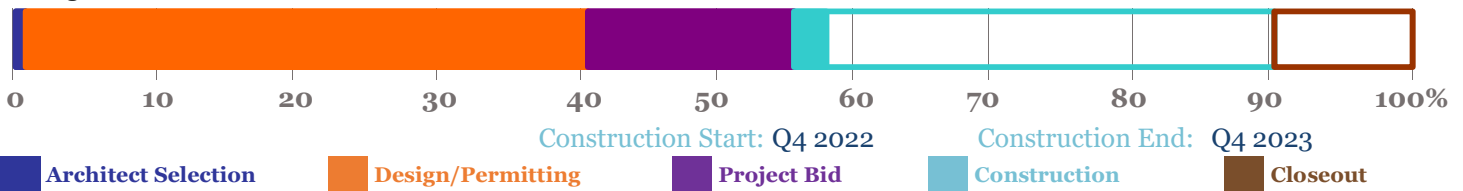
Monthly Progress: Construction is complete. Closeout is in progress. Final pay application and change order approved. Pending execution.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925335-2

Current Phase: Construction Phase %: 58% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



Scope: 2019 Bond Referendum

- CM Pre-Con Services (LIES)
- Design Services (LIES)
- Safety/Security
- Technology /Infrastructure
- Technology under \$5,000

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems, and electrical systems.

Monthly Progress: Construction is starting. Electrical work is in progress. Electrical rough-in has begun. Caabing rough-in is complete. Structured cabling installation is in progress. Exterior lighting scheduled for Spring Break. Camera and PA installation scheduled for April 2023.