

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



District Office

2900 Mink Point Blvd, Beaufort 29902

Cluster: N/A

Principal: N/A

| | | | |
|--------------------------|--------------|----------------------|--------------|
| Original Appropriations: | \$14,034,646 | Encumbered and Paid: | \$6,998,213 |
| Transfers/Adjustments: | \$3,304,053 | Paid to Date: | \$4,880,178 |
| Revised Budget: | \$17,338,699 | Available Budget: | \$10,340,486 |

2019 Bond Referendum Renovation

Project ID: 51925301-1

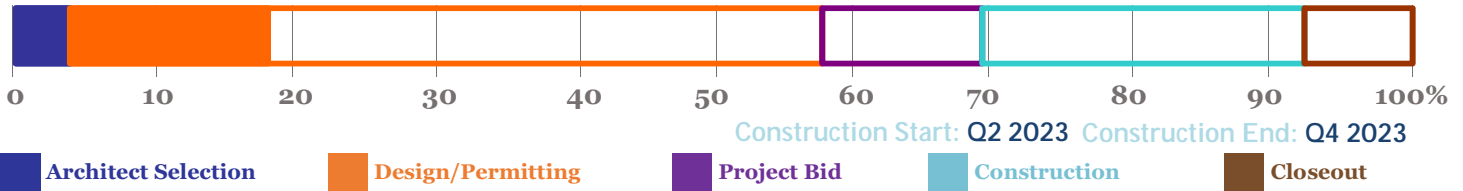
Current Phase: Design

Phase %: 18%

Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BES)
Design Services (BES)
Safety/Security

Project Details: Scope of work includes various safety/security enhancements to administrative office facilities.

Monthly Progress: Construction is anticipated to start in 2022. Kick-off and Programming meetings have taken place. Design is in progress. Existing conditions are being verified. 90% CD's are expected end of March.