

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

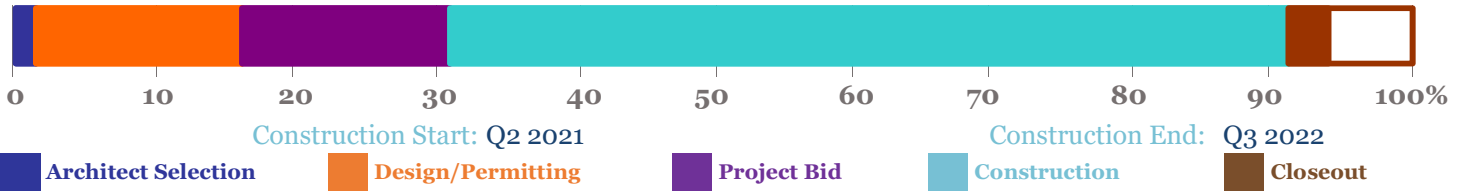
Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$4,041,412
Transfers/Adjustments:	\$1,728,345	Paid to Date:	\$2,230,465
Revised Budget:	\$4,051,083	Available Budget:	\$9,671

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

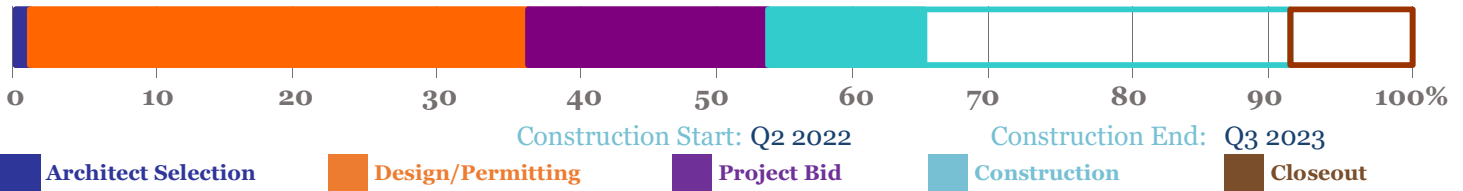
Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in complete. Closeout is in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

Current Phase: Construction Phase %: 65% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction in progress. Raceway installation is nearing completion. Cabling installation nearing completion. Camera and PA installation is nearing completion. Commissioning is scheduled for May 2023.