MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023





Battery Creek High School1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

Original Appropriations: \$56,075,773 Encumbered and Paid: \$55,154,575
Transfers/Adjustments: \$0 Paid to Date: \$45,876,189
Revised Budget: \$56,075,773 Available Budget: \$921,197



Scope: 2019 Bond Referendum

Athletics

CATE expansion
Design Consultants
Design Services (BCHS)

FF&E

Pre-Construction/Site Prep

Renovations

Renovations Construction

Safety/Security

Technology /Infrastructure

Various Vendors

Project Details: Scope to include renovation work of the classroom areas, athletic improvements to the track/turf field and concession, safety/security upgrades of bullet resistant glass and security system, and renovations of existing spaces for CATE program expansion.

Monthly Progress: Construction in progress. A Hall, B1, and D Hall are occupied. A and B1 final punch is complete. B2 and C2 are nearing completion. Final reception desk in B installation scheduled for Summer. C1 media center is scheduled to open in April. E electrical main electrical closet improvements are in progress. Generator installation is complete. Auditorium demo is complete with renovations in progress. F corridor overhead nearing completion. Art room electrical in progress. G main gym is pending Mechanical punch during Spring Break. G aux gym is complete and turned over. H Hall kitchen renovation is complete. Custodial restroom improvements in progress. Locker room renovations are nearing completion. Weight room addition is complete, less roll-up door installation. Concession stand and fieldhouse camera installation expected in February. Turf field and irrigation is complete. Track surface in progress. Press box, batting cages are complete. Underground utilities nearing completion. Greenhouse installation in progress. Transformer installation is complete.