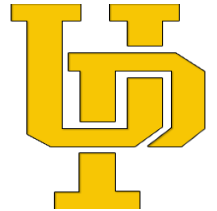
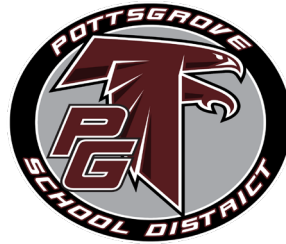




Partner of



Mission: To prepare quality citizens for lifelong productivity in a challenging world by forming innovative partnerships among family, school and community.

Who we are

Administrative Team

- David Livengood - Administrative Director
- Donna Wilson - Business Manager
- Mark Holtzman - Principal
- Chad Heffner - Facilities Manager

Students Start of year - 728

Current Students - 645

CTE Teachers - 22

Student Success Coordinators - 3

Paraprofessionals - 5

Part-Time Paraprofessionals - 2

Counselors - 2

Co-Op Coordinator - 1

Custodians - 3

Mission, Vision

Mission:

To prepare quality citizens for lifelong productivity in a challenging world by forming innovative partnerships among family, school, and community.

Vision:

Western Montgomery Career and Technology Center is dedicated to providing a high quality technical education program that prepares students for the world of work, post-secondary education, and lifelong learning. Students will learn a trade and earn national certifications in their chosen technical area. Technical skills are supplemented with academic instruction integrated into the core curriculum.

Comprehensive Plan Goals

1. To provide our local community with the next generation of workers, WMCTC will work with numerous business partners to provide opportunities to our students. We will connect with our local industries to inform them how CO-OP opportunities will help grow their businesses.
2. We will work with our partner schools to determine the best option for our programming here at WMTC. We will look at different models of deliver as well as enrollment trends for programs to see if an expansion of the school is needed or a change in the delivery model.
3. WMCTC will review processes already in place to determine the best way to make sure our students are prepared for life after high school. We will work with different industry partners to help conduct mock interviews, as well as hire our current students.

School Snapshot - Programs Offered

- Advanced Manufacturing (CNC Machining-Precision Machining)
- Automotive Technology
- Biomedical Science (Project Lead the Way)
- Carpentry
- Collision Repair
- Commercial Art
- Computer Information Systems
- Cosmetology
- Culinary Arts
- Dental Occupations
- Diesel Technology
- Early Childhood Education
- Electrical Occupations
- Health Science Technology
- HVAC
- Intro. to Medical Careers
- Protective Services
- Sports Medicine
- Welding

School Snapshot - Student

WMCTC	Totals	%
Program CIP		
Totals	645	
Male	394	61.09%
Female	251	38.91%
Disabled (IEP)	197	30.54%
Economically Disadvantaged	131	20.31%
Non-Trad	78	12.09%
Single Parent	1	0.16%
Out of Work Individuals	0	0.00%
English Learner	12	1.86%
Homeless	7	1.09%
Foster Care	0	0.00%
Military Family	0	0

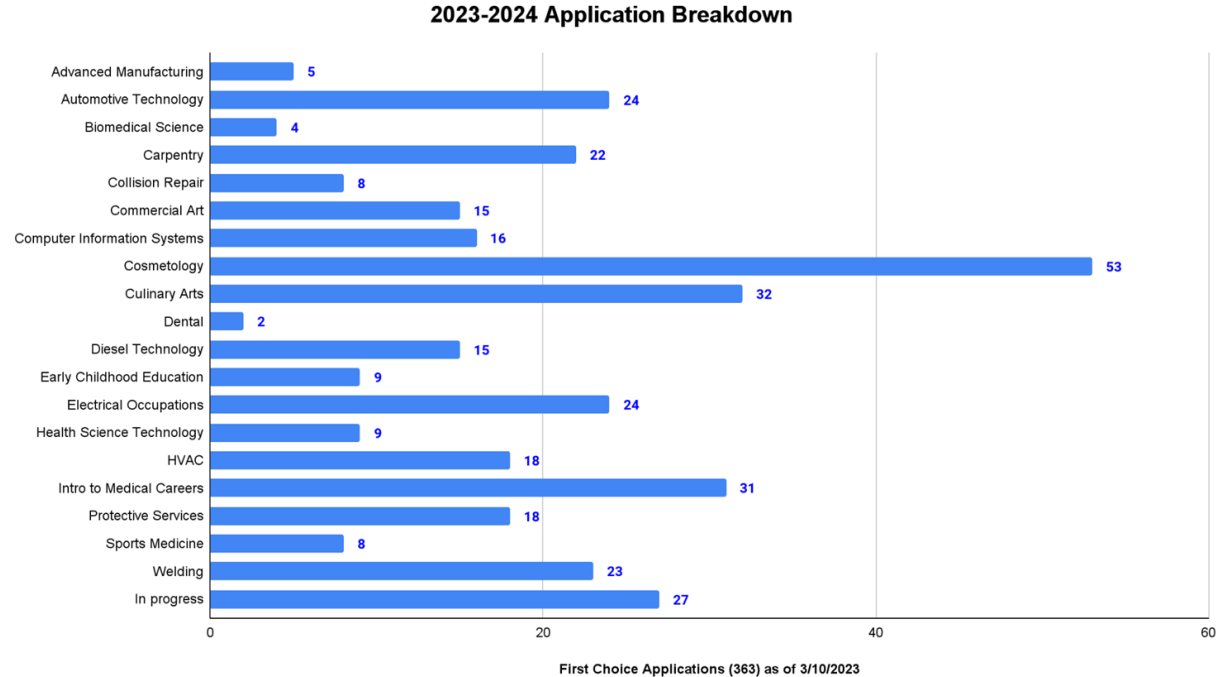
School Snapshot - Student

WMCTC	Commercial Art	Dental Assisting	Health Assisting	Sports Medicine	Advanced Manufacturing
Program CIP	50.0402	51.0601	51.0899	51.2604	48.0501
Totals	41	18	27	32	20
Male	10	1	4	14	19
Female	31	17	23	18	1
Disabled (IEP)	12	5	5	5	9
Economically Disadvantaged	6	7	7	6	2
Non-Trad	n/a	1	n/a	14	1
Single Parent	0	0	0	0	0
Out of Work Individuals	unknown	unknown	unknown	unknown	unknown
English Learner	2	1	1	1	0
Homeless	1	1	0	0	1
Foster Care	0	0	0	0	0
Military Family	unknown	unknown	unknown	unknown	unknown

Application Numbers/Enrollment

Highlights:

- 363 Total Applications
- PG=119 SF=86
UP=147 NC=12
- 65% are in 8th grade
- Largest # of Apps
 - Cosmetology - 53
- Fewest # of Apps
 - Dental - 2



Western Montgomery CTC Stats

Co-Op

- 32% of our Senior class participates in Co-Op
- Over \$360,000 dollars has been earned by our Co-Op students this year
- Number of Hours Worked 924 school hours/week
 - That would work out to 33,264/year or 24,948 for the 1-3rd MP

NOCTI

- 94% of our students achieved a NOCTI student of Advanced or Competent

Certifications

- 1517 Industry Certifications have been earned by our students

Money Sources Outside the Budget

Workforce Grant - \$200,000 - Culinary, Welding, Sports Medicine, Advanced Manufacturing

Esser Funding - \$379,189 Safety upgrades

Justamere Foundation - \$50,000 donation - Cosmetology, Welding

Competitive Equipment Grant - \$50,000 Match \$50,000

Auction - \$120,000

Chamber money - \$9000 - Hand tools - Welding

2 Semi Trucks donated

1 Fire Truck Donated

Bracalente - \$5,000 - Advanced Manufacturing

Gene Haas Foundation - \$10,000 - Advanced Manufacturing

COVID-19 Public Health Workforce Supplemental Funding Grant (CTE Only) - \$144,506

2023-2024 Budget

2023-2024 Proposed Budget

Western Montgomery Career and Technology
Proposed Budget is...

Developed to meet the educational programming needs of our students by applying sound fiscal disciplines.

Our budgets are based on:

- A five year-historical review of both budgeted and actual expenditures; and,
- A five year-historical review of both budgeted and actual revenue.
- Projected changes in enrollment.

Team Approach

Teachers

Administrators

Business Managers

Superintendents

Teachers

- **Supplies** – Consumables used in the teaching process.
- **Textbooks** – Must be either five years or older or need to be updated for Industry Certification.
- **Software** – Must be reviewed by Technology Director for applicability and security.
- **Equipment** – Must be recommended and approved by each programs OAC.

Administrators

Business Office, Director's Office, Principal's Office and IT Office

- **Review teacher requests**
- **Review previous program budgets**
- **Review current and projected enrollment**
- **Develop preliminary budget and present to superintendents for feedback**

Budget Highlights

\$50,000 increase in Student Activities for hosting Skills district competition

Increase of utilities and supplies due to current and economic factors

PSERS/Retirement decrease to 34%

7% increase in health insurance

\$50,000 addition of building maintenance equipment

\$40,000 increase in Food Services

\$100,000 increase in building maintenance costs

\$85,000 increase in IT equipment - Staff Laptops (6 years old), Firewall Replacement

Equipment - 3 year rotation (6 programs @\$30,000 each) HVAC, Advanced Manufacturing, Protective Services, Early Childhood Education, Dental Assistant, Cosmetology

District Contribution Calculation

Based on percentage of a 5 year average of ADM (average daily membership)

Five Year Average 2023-2024 Budget							
5 Year Average Calculation							
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	5 Year	%
	ADMS	ADMS	ADMS	ADMS	ADMS	Avg.	Share
Pottsgrove	70.2	72.70	73.62	67.31	69.45	70.66	24.97%
Spring-Ford	109.55	112.86	117.4	110.82	113.84	112.89	39.89%
Upper Perkiomen	88.01	92.12	98.27	102.37	116.51	99.46	35.14%
TOTALS	267.76	277.68	289.29	280.5	299.8	283.01	100.00%

Operating Budget Comparisons

Budgeted 2022-2023		Projected 2023-2024		Increase		% Change
\$7,703,375		\$8,082,133		\$378,758		4.92%

District Contribution Comparison				
	2022-2023	2023-2024	Dollar Increase	Percent Increase
Pottsgrove	\$1,572,629	\$1,616,009	\$43,380	2.76%
Spring-Ford	\$2,448,617	\$2,581,603	\$132,986	5.43%
Upper Perkiomen	\$2,078,945	\$2,274,192	\$195,247	9.39%
Totals	\$6,100,191	\$6,471,804	\$371,613	

THANK YOU!

The JOC has always been a great supporter of our technical school enabling us to provide high quality education and training to our students to meet the expectations and demands of the workforce, today, tomorrow, and beyond!

We look forward to your continued support!

A to Z Family of Businesses	Caliber Collision Centers	Henkels and McCoy	MontcoWorks - Montgomery County	Reflections	Trappe Fire Dept.
A.N. Lynch Electric	Camelot Salon	Hilbert Cabinets	Workforce Development Board	Response Electric, Inc.	Tri-County Toyota
A.W. Mercer	Captain's Market	Holiday Hair	(WIB)	RICOH USA, Inc.	Trends Studio
ABF Consultants LLC	Carlisle Interconnect Technologies	IBEW Local 98	Montg. County C.C. West Campus	RJN Contractors	United Safety and Survivability
ABM Electric	Cer-Mac	Immaculata University	Montgomery County Community	RMCTC	Upper Bucks Technical School
Ace Technology Group	Charles Phillips LLC	J & S. Weiss Bros. ConStreet	College	Rouzi Brothers	Upper Moreland Township Police
Advanced Indoor Comfort	Chester County Department of	J. Golden Plumbing & HVAC	Montgomery County Fire Academy	Sal Lapio Homes	Upper Perkiomen Ambulance
Aetna	Emergency Services	JA Construction	Montgomery County Intermediate	Salon Cotetta	Upper Perkiomen Chamber
Aglinao Brothers Trucking	Ciao Bella Salon & Spa	Judge Electrical	Unit	Salon Evolve	Upper Providence Twp. Fire
Alva Prototypes Inc.	Coatesville FD	Kelly Builders	Montgomery County School Safety	Salon Nova	Valley Auto Group
American Crane	Constellation Nuclear	Kelly's Automotive	Coordinators	Sanfelice Welding	Venezia Trucking
American Hearing Aid Assoc.	Consultant	Keyser Miller Ford	MORSCO Inc.	Schroder Masonry	Viant
American Infrastructure	Contrast Metal Works	Klover Contracting	Nissan 422 of Limerick	Service King	Volpe Dedicated Inc.
Ample Electric	Cooper Engineering	Klover Inc.	Northampton CC	Sharky's Cuts for Kids	Weaver, Reckner, and Reinhart
Arctic Desert Mechanical	Cortiva	KLT Group, Inc. (Mailing)	Office Technologies	Shear To Please	
Art Smith & Son HVAC	Cummins Power Systems	KPI Interface	PA College of Technology	Shultz Technology	
Artic Desert Mechanical	Dallas Data Systems	Lafayette Welding	Palmerio Plumbing	Specialty Metals	
Artim Automotive	Dana Incorporated	Le Buzz	Parkhouse	Sports Clips	
ATC	Delaware County Career and Tech.	Lewis Environmental	Penn Home Infusion Therapy	Spring Valley YMCA	
ATEI Zone 2	Department of the Treasury	Liberato Steel Fabricating	Pennridge Regional Police	Spring-Ford Chamber	
Audi of Allentown	Dickinson Fleet Services	Limerick Auto Body	Department	Spring-Ford School District	
Auto Dealers Association of	Dillworth Cabinets	Limerick Fire Co.	Pennsylvania Insert Corp.	State Representative Joe Ciresi	
Greater Philadelphia	Dilworth's Custom Design	Limerick Twp. Police Dept.	Perk Valley Printing	Office	
Avalanche Salon	Donald A Pusey Local 98	Linde	Peter Lumber	Stein Seal Co.	
B&M Auto Repair	East Whiteland Fire Co.	Lisa's Ultimate Image	Phoenix Rehab	Stever Plumbing, Heating, & Air	
BCTC	Eastern Montgomery CTC	Local 158	Plastic Supply of PA, Inc.	Conditioning	
Benner & White Const.	FastSigns	Local 269	Pottstown High School	Stone Express	
Bergey's	Fierro-Haggerty Iron & Steel	Lords & Ladies	Pottstown Hospital	Super Cuts	
Bergey's Electric	Gehring Mechanical	Lynch Electric	Premier AV	SVS Sports	
Bergey's HVAC	Gillespie Electric Inc.	Mackissic, Inc.	Pro Team Collision	Swartley Bros. Engineers	
Bergey's Lincoln	Globus Medical Inc.	McCauley Mechanical	Pro Tool Industries, Inc.	Tague Lumber	
Bill Flannery Automotive	Go2 Tech	McGlocklin Construction	Quadratrac	The Lawrenceville School	
Bless Precision Tool	Gosinger Inc.	Membrino Contracting	R&M Construction	The Salon Professional Academy	
Bon Homie	Graphite Machining	Metro/Hair Sensations	RAC	Tim Uba Automotive	
Bracalente Manufacturing	Great Clips	Michael M. Judge, Inc.	Rahn's Concrete	Tom's Auto	
Brazilian Hair Style II	Guinta's Fine	Miller Electric	Red Hill Collision	Topos Mondial	
Breaker Electric Inc.	Woodworking	Mishock PT		TP Trailers	
Bucks Cty. Tech. H.S.	Gwendolyn's	MJS Heating & Cooling, LLC		Trans Fleet Concrete	
Burns Engineering, Inc.	H&K Group				
	Hair Cuttery				
	Hardline Fabrication				
	Harone & Sons Auto Center				