

FACILITIES PLANNING

The Alexandria City School Board provides for the construction and maintenance of all school facilities, including, furnishings and equipment. This is accomplished by Board oversight of short and long-range facilities planning.

Capital Improvement Program

The Superintendent presents to the Board annually a ten-year Capital Improvement Program (CIP) which includes recommendations regarding timing, location, costs, and savings associated with:

- (1) New buildings;
(2) Modernization of existing school facilities; and
(3) Implementation of community-funded capital projects.

The school staff and the community, including school PTA(s) and PTSA(s), have the opportunity to participate in an inclusive and equitable public engagement process, including public hearings, during the development of the CIP.

In the development of buildings that are new or undergoing modernization, the school division uses the approved Educational Specifications to inform the design. The input and viewpoints of school-based staff, students, families, and the community are also considered.

Recommendations to the Board will include data that addresses the feasibility and need for construction, modernization, or a community-funded capital project.

The Board will hold a public hearing prior to the adoption of the proposed Capital Improvement Program. Notice of the time and place for public hearings on the CIP is provided in accordance with Policy BDDA.

Enrollment Projections

Ten-year enrollment projections will be prepared under the direction of the Superintendent and will be reviewed by the Board annually.

- Adopted: October 24, 1996
Amended: April 20, 2006
Amended: July 2, 2012
Amended: March 10, 2016
Amended: June 23, 2016
Amended: March 30, 2023

Legal Ref.: Code of Virginia, 1950, as amended, §§ 22.1-78, 22.1-79(3), and 22.1-92

Cross Refs.: BBA School Board Powers and Duties

46	DB	Annual Budget
47	FBA-R	Regulations for Community Funded Facilities Projects
48	FEA	Educational Facilities Specifications
49	KQ	Commercial, Promotional, and Corporate Sponsorships and
50		Community Partnerships