

**FLATHEAD HIGH SCHOOL DISTRICT
NOTICE OF INTENT TO IMPOSE NONVOTED LEVIES**

As an essential part of its budgeting process, the Flathead High School Board of Trustees, representing High School Districts I, II, III, IV and V, is authorized by law to impose levies to support its budgets. The Flathead High School Board of Trustees estimates the following increases or decreases in revenue and mills for the funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuations from the current school year as provided to the district:

High School Funds	<u>2022-23 Actual Levies</u>		<u>2023-24 Projections</u>				Estimated Annual Tax Impact \$100K home	Estimated Annual Tax Impact \$200K home
	Tax Levy Amount	Mills	Estimated Tax Levy Amount	Estimated Mills	Estimated Change in Revenue	Estimated Change in Mills		
Transportation	\$3,088,630	18.64	\$3,416,256	20.62	\$327,626	1.98	\$2.67	\$5.34
Bus Depreciation	\$204,326	1.23	\$207,706	1.25	\$3,381	0.02	\$0.03	\$0.06
Tuition	\$677,541	4.09	\$681,938	4.12	\$4,397	0.03	\$0.04	\$0.08
Adult Education	\$331,349	2.00	\$331,725	2.00	\$376	-	\$0.00	\$0.00
Building Reserve	\$199,547	1.20	\$202,666	1.22	\$3,119	0.02	\$0.03	\$0.06
Flexibility	\$0	-	\$41,956	0.25	\$0	0.25	\$0.34	\$0.68
Total	<u>\$4,501,392</u>	<u>27.16</u>	<u>\$4,882,248</u>	<u>29.46</u>	<u>\$338,899</u>	<u>2.30</u>	<u>\$3.11</u>	<u>\$6.22</u>

The District intends to use the permissive Building Reserve levies listed above and state major maintenance aid to address facility and land improvements, including but not limited to lead and water remediation, fire code compliance, siding replacement and repairs to roof, parking lot, driveway and sidewalks.

These estimates are preliminary; changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 751-3400, ext. 3412 or denise.williams@sd5.k12.mt.us if you have questions or need additional information.

Denise Williams
District Clerk