

**Watchung Hills Regional High School  
Other Items  
2023/24 Budget**

<b><u>Other Items</u></b>		
<b><u>Category</u></b>	<b><u>Account #</u></b>	<b><u>Amount</u></b>
<b><u>Instructional</u></b>		
Edgenuity Site License - formerly ESSER funded	11-000-218-600	\$ 22,000
New Science textbooks	11-190-100-640	\$ 17,000
		<b>\$ 39,000</b>
<b><u>Athletics</u></b>		
Coaches gear	11-402-100-600	<b>\$ 15,000</b>
<b><u>Uniforms</u></b>		
Boys bowling	11-402-100-600	\$ 400
Girls bowling	11-402-100-600	\$ 400
Gymnastics	11-402-100-600	\$ 3,200
Girls tennis	11-402-100-600	\$ 2,000
Girls cross country	11-402-100-600	\$ 1,800
Boys cross country	11-402-100-600	\$ 1,800
Girls swimming	11-402-100-600	\$ 2,000
Boys swimming	11-402-100-600	\$ 2,000
Girls Basketball	11-402-100-600	\$ 5,000
Boys golf	11-402-100-600	\$ 1,200
Girls golf	11-402-100-600	\$ 1,200
Subtotal Uniforms		<b>\$ 21,000</b>
<b>Total Other Items</b>		<b>\$ 75,000</b>