

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2023/24**

<u>Capital/Maintenance Projects Budget</u>	
<u>Capital Projects</u>	<u>Original</u>
Track Replacement	\$ 1,300,000
Update 5-year facilities plan	\$ 10,000
<i>Total Capital Projects</i>	<u>\$ 1,310,000</u>
<u>Maintenance Projects</u>	
<u>Maintenance Projects</u>	
Plumbing pipe replacement - South	\$ 40,000
HVAC in IDF Room (IT)	\$ 60,000
	<u>\$ 100,000</u>
<i>Total Maintenance/Security</i>	<u>\$ 1,410,000</u>