

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
EQUIPMENT ADDITIONS
2023/24**

| <u>Account Number</u> | <u>Description</u> | <u>Amount</u> |
|--|---|-------------------|
| <u>1) Technology Equipment</u> | | |
| 11-190-100-600 | 81 Desktop Computers (Rooms 1, 5, 96, 111) | \$ 72,275 |
| 11-190-100-600 | 425 Chromebooks for 1:1 initiative (9th grade) | \$ 269,875 |
| 11-190-100-600 | TV Mount for Room 82-PLTW | \$ 1,200 |
| 11-190-100-600 | 5 - TV Screens for Conference Room | \$ 6,000 |
| 11-190-100-600 | 4 - Digital Signage TVs for North & South Cafe | \$ 7,200 |
| Subtotal | | \$ 356,550 |
| 12-140-100-730 | Hyper-converged infrastructure cluster | \$ 50,000 |
| 12-140-100-730 | Core Switch Upgrade - E-Rate | \$ 28,400 |
| 12-140-100-730 | Wireless Bridge for baseball field-E-Rate | \$ 6,800 |
| 12-140-100-730 | 3 - SmartBoards | \$ 9,900 |
| Subtotal | | \$ 95,100 |
| Total Technology | | \$ 451,650 |
| <u>2) General Education Classroom Equipment</u> | | |
| 11-190-100-600 | Classroom Furniture (Replacement - year 3) | \$ 125,000 |
| 11-190-100-600 | Sound System-Room 108 - Foods Lab | \$ 3,000 |
| 11-190-100-600 | 5 Chair Movers for Band Room | \$ 5,000 |
| Subtotal | | \$ 133,000 |
| 12-140-100-730 | Woodshop Laser Cutter | \$ 16,000 |
| 12-140-100-730 | Vernier Equipment-Science | \$ 5,000 |
| Subtotal | | \$ 21,000 |
| Total General Ed | | \$ 154,000 |
| <u>3) Co-Curricular/Athletics</u> | | |
| 11-402-100-600 | New Scoreboard Controller-Turf Field | \$ 5,000 |
| 11-402-100-600 | Neptune Radio System (Music) - Funded privately | \$ - |
| 11-402-100-600 | Cheer Mats | \$ 3,000 |
| | | \$ 8,000 |
| <u>4) Copiers - Administrative</u> | | |
| 12-000-219-730 | Copier - Special Ed | \$ 22,000 |
| 12-000-230-730 | Copier - General Adm | \$ 18,500 |
| | | \$ 40,500 |
| Total New Equipment | | \$ 654,150 |
| | | |
| IMPACT OF LEASE AS OPPOSED TO PURCHASE | | |
| Outright Purchase | | \$ 654,150 |
| Deferred Cost - Years 2-4 of Lease | | \$ 454,150 |
| 2023/2024 Budget Impact | | \$ 200,000 |