Governor’s 2019-20
State Budget Proposal
January 22, 2019

San Bernardino City Unified School District
Governor's 2019-20 Budget Proposal

1. Longest period of economic recovery since the Great Depression
2. Prop 98 funding is at an all time high ($80.7B) while just slightly under what was proposed at budget for 2018-19
   - Prop 98 funding was $42 billion in 2011-2012
3. LCFF COLA is increased to 3.46% from the 2.57% or $4.1M for SBCUSD over the amount projected at budget
4. No one-time discretionary funding is proposed
5. A one-time $3 billion payment to CalSTRS will reduce future CalSTRS pension cost increases in 2019-20 and 2020-21 resulting in a reduction of STRS costs of $3.0M for SBCUSD
6. Additional funds are proposed for special education, universal pre-school and early education programs (birth to three and child care) and funds for kindergarten facilities as incentives for full day kindergarten
7. Includes the sale of an additional $1.5 billion in school facilities bonds
CalSTRS Employer Contribution Rates – Current Law Versus Governor’s Proposal

*Beginning in 2021-22, the CalSTRS Board has authority to increase/decrease the employer contribution rate (with some restrictions) to fully fund the unfunded liability by 2046.
Recommended Budget Priorities 2019-20

1. African American Achievement
2. Increase Capacity of District Staff/Build Capacity
3. Increased/Improved Services
Next Steps

August 2018
Governor’s Final Budget 45 Day Revision

September 2018
Unaudited Actuals 2017-18 by September 15

December 2018
First Interim Report by December 15

January 2019
Governor’s January Budget Proposal

March 2019
Second Interim Report by March 15

April 30 2019
Board LCAP and Budget Discussion

May 2019
May 15 Governor’s May Revise

June 2019
Public Hearing LCAP and Budget June 4
LCAP and Adopt Budget June 18
Thank You!

San Bernardino City Unified School District