

Community Conversation #3 Summary

Thank you to all who attended **Community Conversation #3 Refined and Preferred Option** held at Madison Middle School on March 22nd. This is a summary of the event, and an invitation to join us next time at THS!

The Goal of the Workshop:

An in-depth presentation about the initial priority tiers and how they inform the current options development, leading into a discussion of each of the five options and their costs.

The Topics We Discussed:

- Feedback received to date
- Summary of demographics
- Summary of capacity & utilization
- Initial ranking & priority tiers
- Review of initial options
- Refinement of options and their variations
- Initial order of magnitude costs for each option

Next Event:

Community Conversation #4

Wed.
4/26
6-8pm

Topics:
Finalizing the Plan and Next Steps



OPTIONS SUMMARY

- OPTION 1** Middle School "Swing"
- OPTION 2** "One at a time" please
- OPTION 3** "If it ain't broke, don't fix"
- OPTION 4** Intermediate Introduction
- OPTION 5** Accommodating an Academy

AFFORDABILITY VS TIMELINE

Tier 1

When evaluating each option, think about...

- What projects should be considered first?
- How many projects should happen concurrently?
- Does the "value" of New Construction (faster, less disruption, average building age lowered) offset the upfront cost?
- When should each project occur? How long is too long to wait for some of these buildings?

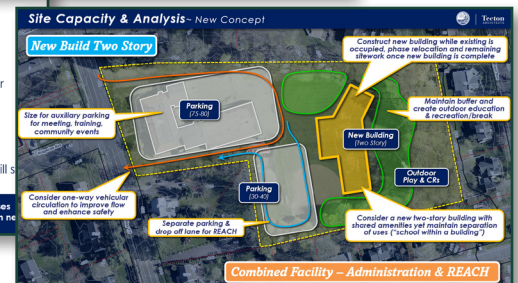
Tier	School	Affordability			Total Project Costs (after reimbursement)				Timeline (in years)		
		New	RNV	CJP	0-5	5-10	10-20	20+			
1	Booth Hill Elementary School	\$46.8 M	\$38.1 M	\$20.7 M	●						
1	Hillcrest Middle School	\$127.4 M	\$117.6 M	\$32.1 M		●					
1	Daniels Farm Elementary School	\$46 M	\$37.5 M	\$23.7 M			●				
	REACH	\$7.6M	\$5.9 M	\$3.4 M				●			
1	Long Hill Administration Building	\$11.4 M	\$6 M	\$8.5 M					●		
TOTALS		\$208.2 M	\$155.2 M	\$72.1 M							

OPTION 1 SUMMARY

OPTION 1 Middle School "Swing"

- Build a new Hillcrest Middle School **first**
- Use existing Hillcrest Middle School as swing space for elementary projects
- Renovate Like New (RNV) Booth Hill Elementary
- Renovate Like New (RNV) Daniels Farm Elementary
- Build a new REACH and Admin. building(s) at Long Hill

Addresses: all Tier 1 buildings Builds in reimbursable swing space Balances costs (New & RNV blend) Addresses program needs



What if we expanded our elementary schools from 6 to 7?

What if we reduced our elementary schools from 6 to 5?

What if we redistricted to address current capacity issues?

Download a PDF of the full presentation here:

<https://www.trumbullps.org/about-us/master-plan>

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Email: DistrictPlan@trumbullps.net

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Project website: <https://www.trumbullps.org/about-us/master-plan>