

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
BUSINESS MEETING**

**January 24, 2023**

139 Fairbanks Rd, Churchville, NY 14428

**5:00 P.M. – 6:00 P.M. – Community Budget Forum**

Professional Development Room A #3802

**6:00 P.M. – Work Session (Anticipated Executive Session)**

Professional Development Room A #3802

*It is anticipated that the BOE will enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units.*

**7:00 P.M. –Regular Business Meeting**

Administrative Board Room #3808

**AGENDA  
REGULAR BUSINESS MEETING**

- I. Meeting Start-Up**
  - A. Call Meeting to Order
  - B. Pledge of Allegiance
  - C. Board President's Remarks
  - D. Approval/Amendment of Agenda
  - E. Approval of January 10, 2023 Minutes
  
- II. Special Presentations**
  - A. None
  
- III. Superintendent Update – Lori Orologio**
  
- IV. Privilege of the Floor**
  
- V. Program**
  - A. Action Item**
    - 1. Committees on Special Education and Preschool Special Education Recommendations
  
  - B. Discussion**
    - 1. Student Services Update (2023-24 Program)
    - 2. eSports
  
- VI. Personnel**
  - A. Action Items**
    - 1. Classified & Non-Classified Personnel Actions
    - 2. MOA with Nutritional Services
  
  - B. Discussion**
    - 1. None

**VII. Business**

**A. Action Items**

1. December Treasurer's Reports
2. Printer and Copier Supplies Cooperative Bid
3. Custodial Supplies Cooperative Bid
4. Health and Safety Supplies Cooperative Bid
5. Medical Trainer Supplies Cooperative Bid
6. Letter of Recommendation Phase VI Roofing

**B. Discussion**

None

**VIII. Committee and Event Reports**

**IX. Adjournment**

**X. \*Executive Session**

*\*The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.*

**Important Dates:**

**Friday & Saturday, January 27 & 28:** Elementary Instrumental & Jazz Solofest, Pittsford Barker Road MS

**Monday, January 30:** UPK-12 Superintendent's Conference Day, No School for Students

**Thursday, February 2:** CESPAC Meeting, 6:45 P.M.

**Friday and Saturday, February 3 & 4:** 5<sup>th</sup> Grade Musical, MS Auditorium, 7:00 P.M.

**Monday, February 6:** FRESPA Meeting, Library, 6:45 P.M.

**Monday February 6:** Music Boosters Meeting, SHS Group Room 1104, 7:00 p.m.

**Tuesday, February 7:** FRS Band Recital, FRS, 7:00 P.M.

**Wednesday, February 8:** CRS Band Recital, CRS, 7:00 P.M.

**Wednesday, February 8:** CES Band Recital, CES, 7:00 P.M.

**Thursday, February 9:** CESPAC Meeting, 6:45 P.M.

**Thursday, February 9:** 4<sup>th</sup> Grade Orchestra Recital, CCPAC, 7:00 P.M.

**Tuesday, February 14:** BOE Meeting, BOE Room #3808, 7:00 P.M.

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**January 10, 2023**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 PM – WORK SESSION**

Administrative Board Room – Room 3808

***MEMBERS PRESENT***

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

None

***EXECUTIVE SESSION***

Moved by M. Iacucci and seconded by T. Albano to enter into an executive session at 6:07 p.m. for the purpose of discussing confidential information in regards to the employment history of particular persons and negotiations with collective bargaining units.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

***OTHERS PRESENT***

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco and Nicole Neal

***RETURN FROM EXECUTIVE SESSION***

Moved by K. Dillon and seconded by C. Repass to exit the Executive Session at 7:00 p.m.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**7:00 PM - BUSINESS MEETING**

Administrative Board Room – Room 3808

***MEMBERS PRESENT***

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, Cheryl Repass, and Amy Wilson

### ***MEMBERS ABSENT***

None

### ***OTHERS PRESENT***

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Neal, Barb Woo, Michelle Penner, Mackenzie Coccia, Kendal Santarossa, Andrew Marini, Zachary Spaulding, Sammy St Dennis, Jason Tolevski, Elizabeth Bagley, Cameron Orengo, Alex Tyshkov

### ***CALL TO ORDER***

Kathy Dillon, board president, called the meeting to order at 7:06 p.m. and began with the Pledge of Allegiance.

### ***PLEDGE OF ALLEGIANCE***

### ***PRESIDENT'S REMARKS***

President Dillon began by offering condolences, on behalf of the Board of Education, to the family of beloved CRS staff member Betty Carter on her recent passing. Please keep her family, and the CRS community in your thoughts and prayers. Congratulations to our varsity boys basketball team for winning the Brockport tournament and to senior Jason Gibbs who was named tournament MVP. Congratulations to senior Sydney Postell who scored 32 points in one basketball game vs. Brighton, which ties her for 3rd all-time in school history for most points in one game. Sydney was also named Bob Johnson Athlete of the Week. Congratulations to our wrestling team who won the DeMeco Trainor tournament and remains fully undefeated in dual meets thus far this season. Congratulations to Cael and Coy Raines who became the 11th and 12th students in school history to surpass 100 career wins in wrestling. There is an addendum to the Classified & Non-Classified personnel actions that will need to be moved on at the same time as the ones that were in our packet. There is not a need for an Executive Session after the meeting to continue discussing confidential information regarding negotiations, a legal issue, and the employment history of particular persons.

President Dillon then asked the Board for an approval of the agenda as presented.

### ***AMENDED AGENDA APPROVAL***

Moved by M. Iacucci and seconded by A. Wilson to approve the agenda as amended.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

### ***APPROVAL OF MINUTES***

Moved by S. Hogan and seconded by A. Wilson to approve the December 13, 2022 minutes as presented.

YES: All (8) ABSTAINED: J. Payne

NO: None Motion Carried

## ***SPECIAL PRESENTATIONS***

### **TRIPLE C AWARDS – CHURCHVILLE ELEMENTARY**

Churchville Elementary Principal Kate Daly and Assistant Principal Kim Giancursio, presented Churchville-Chili Commendation (Triple C) Awards to the following individuals:

<b>CES Staff &amp; Students</b>					
Bethany Matsko	Staff	Aiden King	Student	Hunter Horning	Student
C.J. Palozzi	Staff	Delaney Hirt	Student	Luna Maira	Student
Kimberly Giancursio	Staff	Ryan Vossler	Student	Ava Krenzer	Student

Superintendent Orologio and Assistant Superintendent for Business Matt DeAmaral presented Churchville-Chili Commendation (Triple C) Awards to the following staff and community members who assisted with a campus emergency on Christmas Day:

<b>District Wide Recognition</b>					
Joe Valenti	Staff	John Norman	Staff	Fire Chief Todd Wainwright	Firefighter
Anna Valenti	Staff	Trent Lautner	Staff	Deputy Chief Brandon McCaughey	Firefighter
Richard Harrington	Staff	Jim Marshall	Staff	Safety Officer Steve Gulvin	Firefighter
Dave Winden	Staff	Scott Wohlers	Staff/ Firefighter		

## ***STUDENT REPRESENTATIVE REPORT***

Executive Council President and Student Representative to the Board Jason Tolevski, updated the Board on senior high school student activities.

## ***SUPERINTENDENT REPORT***

Superintendent Lori Orologio gave the following update:

I, too, would like to express my sympathy to Betty Carter's family, and thank the Trauma, Illness and Grief team members, Mrs. Neal and Principal Hale for their compassion and support of the family, students, and Chestnut Ridge Staff. Betty made a positive difference each day and was beloved by students and staff.

BOARD OF EDUCATION  
Minutes of January 10, 2023

Capital project phase 6-1 for the MS/HS roof replacement, transportation flooring and locker, district office HVAC and renovation has been approved. The first scheduled work will be the roof replacement in late spring. The remaining portion of phase 6-2 will be submitted and under review by NYSED.

Thank you to our Churchville Fire Department and O&M crew for their diligence and assistance in addressing a recent frozen sprinkler head in the high school. Their immediate attention resulted in minimal water damage to our facility.

The NYS redistricting commission is meeting this evening to address further changes in legislator oversight and representation boundaries. As a district that incorporates four Towns and multiple school buildings, we are advocating for a single point of communication to assist with historical knowledge, unique funding needs, and ease of advocacy with transportation, facility, and Civil Service support.

As a reminder, this year we are hosting two Community Budget Forums. Information will be shared on the website, via eNews, social media, and in our local PennySaver.

***January 24, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)***

- Budget Development & Funding Sources
- Focus on Instructional Services & Programs

***February 28, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)***

- Budget Development & Funding Sources
- Focus on Non-Instructional Services
- Additional Budget Propositions

Last, High School Principal Wilson and I had an opportunity to re-start our monthly lunch meetings with students. Today we met with a group of seniors who were randomly selected and had an opportunity to hear more about their high school experiences, ideas, and recommendations for improvement for the student body.

***PRIVILEGE OF THE FLOOR***

None

***PROGRAM ACTIONS***

**CSE AND CPSE RECOMMENDATIONS**

Moved by A. Nagle and seconded by C. Repass to approve the CSE recommendations for meetings held on 6/30/2022, 11/15/2022, 11/16/2022, 11/22/2022, 11/30/2022, 12/1/2022, 12/2/2022, 12/5/2022, 12/6/2022, 12/7/2022, 12/8/2022, 12/9/2022, 12/12/2022, 12/13/2022, 12/14/2022, 12/15/2022, 12/16/2022, 12/19/2022, 12/20/2022, 12/21/2022, and 12/22/2022, and CPSE recommendations for meetings held on, 1/22/2022, 11/23/2022, 12/1/2022, 12/2/2022, 12/6/2022, 12/7/2022, 12/14/2022, 12/15/2022, 12/20/2022, 12/21/2022, and 12/22/2022.

YES: All (9) ABSTAINED: None  
NO: None Motion Carried

## ***PROGRAM DISCUSSION***

### **MONROE COUNTY SHERIFF'S OFFICE (MCSO) DEPUTY LIAISON**

Assistant Superintendent for Instruction Giulio Bosco shared information regarding the district obtaining a deputy liaison from the MCSO at no cost to the taxpayers. The deputy would be in the district approximately 50% of their scheduled work time. Some of the duties may include developing positive relationships with students, faculty and staff; participate in proactive community engagement; provide or assist with instruction on topics that are public safety or law enforcement related; provide assistance with conflict resolution; be available to assist with sensitive or prolonged investigations and be a positive influence for all. The duties of the deputy would vary depending on the needs of the school on any given day.

### **ELEMENTARY REPORT CARD AND GRADING GUIDELINES**

Assistant Superintendent for Instruction Giulio Bosco brought information from the Elementary Report Card/Reporting Committee regarding our current progress reporting timeframes and format. He also discussed the possibility of sending out a survey to families to gather feedback related to creating adjustments to the current system.

## ***PERSONNEL ACTIONS***

### **CERTIFIED AND CLASSIFIED PERSONNEL ACTIONS**

Moved by A. Nagle and seconded by S. Hogan to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

#### **I. RESIGNATIONS**

##### **A. Certified**

**Karen Benedict**, employed by the District as a Physical Education Teacher at the Middle School North since September 1, 1997, has submitted her resignation effective June 23, 2023.

**Christina Apeland**, employed by the District as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2000, has submitted her resignation effective June 23, 2023.

**Andrea Lynch**, employed by the District as Grade 5-12 Instructional Mathematics Coach since September 1, 2014, has submitted her resignation effective January 22, 2023.

##### **B. Classified**

**Joseph Valenti**, employed by the District as the Director of Operations & Maintenance since December 11, 2013, has submitted his resignation effective at the end of the day April 7, 2023.

BOARD OF EDUCATION  
Minutes of January 10, 2023

**Sharon Aradine**, employed by the District as a Substitute Bus Monitor since October 24, 2018, has submitted her resignation effective January 1, 2023.

C. Coaches

**Brett DiGiacomo**, previously appointed as the 2022-2023 Softball Program Assistant, has submitted his resignation in order to accept a position as the 2022-2023 Varsity Softball Coach effective December 19, 2022.

**Maria Esposito**, previously appointed as the 2022-2023 Junior Varsity Softball Coach has submitted her resignation effective January 7, 2023.

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

**Deborah Culver**, employed by the District as a Cafeteria Monitor, since September 7, 2022, has requested an unpaid leave of absence effective January 3, 2023 through March 15, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified – none

B. Classified - none

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

**Victoria Pothaczky**, extension of Long-term Substitute Math Intervention Teacher at Chestnut Ridge Elementary School effective January 4, 2023 through January 12, 2023, due to an extended leave of absence.



BOARD OF EDUCATION  
Minutes of January 10, 2023

- B. Substitute and Part-time Teachers and Administrators  
**Samantha Rogers** 1.0 FTE Elementary Grade 5 Teacher  
 Assignment Middle School South  
 Effective December 19, 2022 through March 13, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)  
 Certification Elementary (1-6) - Pending  
 Type of Appointment Long-term Substitute  
 Tenure Area N/A  
 Tenure Date N/A
- C. Department Liaisons – none
- D. Classified  
**Laurie Bozek** Cleaner  
 Assignment Operations & Maintenance – Middle School South  
 Effective January 3, 2023 (Previously cleared by a fingerprinting check)  
 Type of Appointment Probationary
- E. Classified Substitutes and Part-time - none
- F. Interim Administrator – none
- G. Coaches & Athletic Activities
- | 2022-2023 Activity                 | Name         |
|------------------------------------|--------------|
| Volunteer Baseball Assistant Coach | Benji Parkes |
| JV Boys Soccer Coach               | Benji Parkes |
| Mod B Baseball Coach               | Evan Shaffer |
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship  
**Katherine Guignon** Administrative Internship  
 Assignment Central Office – Matthew DeAmaral  
 Salary Volunteer  
 Effective January 19, 2023 through May 10, 2023 (Previously cleared by a fingerprinting check)
- N. Student Helpers - none
- O. Other - none

BOARD OF EDUCATION  
Minutes of January 10, 2023

Moved by A. Nagle and seconded by S. Hogan to approve the personnel actions as listed above.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MOA WITH CCPA 1**

Moved by C. Repass and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Professional Association (CCPA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCPA in regards to a salary adjustment for T.O. effective September 7, 2022.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MOA WITH CCPA 2**

Moved by A. Wilson seconded by C. Repass to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Professional Association (CCPA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCPA in regards to differential pay for S.Z. for the period of October 5, 2022 through June 20, 2023.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**PERSONNEL DISCUSSION**

None

***BUSINESS ACTIONS***

**NOVEMBER 2022 TREASURER'S REPORTS**

Moved by J. Payne and seconded by M. Iacucci to accept the following Treasurer's Reports for November 2022:

*Continued on next page*

BOARD OF EDUCATION  
Minutes of January 10, 2023

Treasurer's Monthly Report							
November 2022							
GL Acct.	Fund	Bank	Description	Beginning Balance	Monthly Receipts	Monthly Disbursements	Ending Balance
<b>Cash Accounts</b>							
A200-01	General	M & T	Checking	\$3,558,721.57	\$3,486,997.52	\$6,462,246.18	\$583,472.91
A200-10	General	Bank of Castile	Checking	\$4,187,437.53	\$4,378.94	\$0.00	\$4,191,816.47
A200-12	General	M & T	Checking-ACH Payments	\$37,144.34	\$215,318.99	\$207,610.71	\$44,852.62
A200-20	General	M & T	Checking	\$936,633.44	\$2,235,568.78	\$2,165,419.12	\$1,006,783.10
A200-21	General	M & T	Checking-Payroll	\$9,341.85	\$2,439,344.71	\$2,439,345.11	\$9,341.45
A201-05	General	M & T	Savings	2,052,208.78	1,921,672.94	3,000,000.00	\$973,881.72
A201-10	General	Bank of Castile	Savings	329,210.19	36,743.73	0.00	\$365,953.92
C200-01	School Lunch	Bank of Castile	Checking	98,880.88	70,688.70	78,452.16	\$91,117.42
F200-01	Federal	M & T	Checking	7,107.51	27,500.00	27,570.76	\$7,036.75
H200-01	Capital	M & T	Checking	2,045.65	407,500.00	407,239.30	\$2,306.35
H201-11	Capital	M & T	Money Market	10,459.63	1,000,107.08	377,500.00	\$633,066.71
Multifund Checking		Chase	Checking	1,648,745.38	12,001,302.81	0.00	\$13,650,048.19
Multifund Savings		Chase	Savings	35,175,500.85	38,770.63	13,000,000.00	\$22,214,271.48
			<b>Total Cash</b>	<b>48,053,437.60</b>	<b>23,885,894.83</b>	<b>28,165,383.34</b>	<b>43,773,949.09</b>
<b>US Treasury Bills</b>							
A450-00	General	M & T		8,306,666.23	0.00	0.00	\$8,306,666.23
A452-00	General-Reserve	M & T		0.00	0.00	0.00	\$0.00
H450-00	Capital	M & T		17,662,395.00	0.00	0.00	\$17,662,395.00
TE450-00	Expendable Trust	M & T		378,290.61	0.00	0.00	\$378,290.61
V450-00	Debt Service	M & T		3,028,723.16	0.00	0.00	\$3,028,723.16
			<b>Total US Treasury Bills</b>	<b>29,376,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,376,075.00</b>
			<b>District Totals</b>	<b>\$77,429,512.60</b>	<b>\$23,885,894.83</b>	<b>\$28,165,383.34</b>	<b>\$73,150,024.09</b>
Received by the Board of Education and entered as a part of the minutes of the board meeting held 1/10/2023				This is to certify that the above cash balances are in agreement with my bank statements as reconciled			
<i>Barbara A Woo</i>				<i>Katherine P. Guignon</i>			
Clerk of the Board of Education				Treasurer of School District			

Revenue Status Report  
November 30, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 11/30/22	Budget Variance	Year to Date 11/30/21	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymts in Lieu of Taxes	373,545.00	373,545.00	0.00	279,470.11	-94,074.89	234,119.76	45,350.35
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	1,252,389.64	1,252,389.64	-2,647,610.36	1,241,947.02	10,442.62
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	808.00	6,426.40	-72,141.60	8,168.30	-1,741.90
1315	Swim	31,432.00	31,432.00	7,257.50	23,070.80	-8,361.20	15,313.15	7,757.65
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	9,314.00	18,484.25	-61,515.75	27,495.00	-9,010.75
1335	Computer Protection Plans	0.00	0.00	6.00	3,854.00	3,854.00	1,264.00	2,590.00
1410	Admissions	1,500.00	1,500.00	800.00	1,480.00	-20.00	0.00	1,480.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	-4,285.50	4,285.50
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	12,121.26	31,084.31	-93,915.69	1,491.48	29,592.83
2401	Interest and Earnings-Reserve F	0.00	0.00	22,949.09	48,315.46	48,315.46	1,422.84	46,892.62
2401	Interest and Earnings-Capital Res	0.00	0.00	714.12	1,836.84	1,836.84	1,766.69	70.15
2410	Rental of Real Property,Indiv.	25,000.00	25,000.00	1,425.00	5,627.60	-19,372.40	2,470.00	3,157.60
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	0.00	18,401.86	-26,588.14	8,220.00	10,181.86
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	920.00	3,370.00	3,370.00	1,875.00	1,495.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	910.20	979.20	-1,020.80	551.45	427.75
2665	Sale of Equipment	2,000.00	2,000.00	2,410.03	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	7,183.50	2,183.50	30,404.73	-23,221.23
2690	Other Compensation for Loss	2,500.00	2,500.00	45.00	977.50	-1,522.50	3,959.22	-2,981.72
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	3,200.00	3,200.00	-521,800.00	0.00	3,200.00
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	4,732.21	54,121.25	-15,878.75	39,280.60	14,840.65
2705	Gifts and Donations	0.00	0.00	0.00	96.00	96.00	0.00	96.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	11,465.40	96,262.04	-3,737.96	39,843.15	56,418.89
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	974,084.80	2,906,536.46	-32,134,940.54	4,718,354.69	-1,811,818.23
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	268,130.39	7,100,225.80	-473,859.20	5,513,206.28	1,587,019.52
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	0.00	0.00	-3,221,693.00	0.00	0.00
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	116.00	116.00	0.00	116.00
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	0.00	0.00	-237,427.00	0.00	0.00
3262	Computer Software Aid	57,583.00	57,583.00	0.00	0.00	-57,583.00	0.00	0.00
3263	Library Aid	24,025.00	24,025.00	0.00	0.00	-24,025.00	0.00	0.00
3289	Other State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	0.00	5,236.81	-49,763.19	21,958.47	-16,721.66
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>91,722,220.00</b>	<b>91,722,220.00</b>	<b>2,573,682.64</b>	<b>51,926,217.77</b>	<b>-39,796,002.23</b>	<b>50,897,647.52</b>	<b>1,028,570.25</b>
Appropriated Fund Balance		1,662,181.00	1,662,181.00					
Appropriated Reserves		1,376,382.00	1,376,382.00					
Carryover Encumbrances		-	1,488,632.45					
Total Budget		<u>94,760,783.00</u>	<u>96,249,415.45</u>					

### Churchville-Chili Central School

Budget Status Report As Of: 11/30/2022

#### Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,910.00	58,383.91	20,973.45	22,976.25	-2,002.80	7,460.94	29,949.52
12	Central Administration	404,125.00	410,089.21	191,772.24	175,419.04	16,353.20	248,215.37	-29,898.40
13	Finance	786,528.00	793,330.03	363,178.29	340,651.77	22,526.52	316,525.37	113,626.37
14	Staff	664,153.00	664,153.00	268,626.50	259,103.27	9,523.23	317,939.30	77,587.20
16	Central Services	6,307,366.00	7,146,961.80	2,693,494.78	2,281,322.71	412,172.07	3,380,485.76	1,072,981.26
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	831,425.53	816,314.44	15,111.09	902,716.58	47,632.89
20	Administration and Improvement	3,895,813.00	3,867,627.43	1,555,073.36	1,493,528.10	61,545.26	1,943,422.65	369,131.42
21	Teaching	36,014,167.00	36,116,548.53	10,441,138.50	10,382,638.32	58,500.18	21,771,106.43	3,904,303.60
26	Instructional Media	2,690,489.00	3,178,173.43	880,395.80	865,967.77	14,428.03	1,629,758.63	668,019.00
28	Pupil Services	4,197,885.00	4,221,479.26	1,026,366.72	1,020,576.03	5,790.69	1,661,338.45	1,533,774.09
55	Pupil Transportation	6,573,158.00	6,628,251.85	1,502,374.22	1,375,853.55	126,520.67	2,744,223.23	2,381,654.40
8	Other Community Services	89,711.00	89,711.00	13,375.08	18,494.65	-5,119.57	750.00	75,585.92
90	Employee Benefits	22,944,595.00	22,927,218.00	10,365,227.39	8,788,676.24	1,576,551.15	7,357,291.52	5,204,699.09
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	8,422,575.00	-220,862.00	0.00	164,000.00
<b>Total GENERAL FUND:</b>		<b>94,760,783.00</b>	<b>96,249,415.45</b>	<b>38,355,134.86</b>	<b>36,264,097.14</b>	<b>2,091,037.72</b>	<b>42,281,234.23</b>	<b>15,613,046.36</b>

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR WRESTLING TEAM**

Moved by C. Repass and seconded by J. Payne to accept the donation of \$495.00 from Saints Booster Club for reimbursement of hotel stay for varsity wrestling tournament.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR VARSITY HOCKEY TEAM**

Moved by C. Repass and seconded by A. Nagle to accept the donation of \$11,726.22 from the Saints Sports Booster club to the varsity hockey team to pay all expenses for overnight hockey trip.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR VARSITY BASEBALL TEAM**

Moved by S. Hogan and seconded by M. Iacucci to accept the donation of \$3,580.99 from the Saints Sports Booster club for the varsity baseball team to be used for field rental and coaches hotel rooms for the Myrtle Beach trip previously approved by the Board of Education.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MONROE 2-ORLEANS BOCES BOE NOMINATION**

Moved by M. Iacucci and seconded by A. Wilson to nominate Kathleen Dillon as the Churchville-Chili representative member on the Monroe 2-Orleans BOCES Board of Education.

M. Iacucci moved to close the nominations which was seconded by C. Repass and approved by all members present.

S. Hogan then moved to adopt the following resolution which was seconded by A. Wilson:

Resolved: That Kathleen Dillon, residing at 5 St. Christopher's Way, Churchville, NY 14428 in the Churchville-Chili Central School District, is hereby nominated as a candidate on the Monroe 2-Orleans BOCES Board for a three-year term of office to begin July 1, 2023 and end on June 30, 2026.

YES: All (8) ABSTAINED: 1, K. Dillon

NO: None Motion Carried

**TOWN OF CHILI BUS USE**

Moved by M. Iacucci and seconded by A. Nagle to allow the Town of Chili to use 10 school buses to help shuttle participants to/from the World's Largest Snowball Fight.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

## ***BUSINESS DISCUSSION***

### **NOMINATION FOR BOCES 2 BOE MEMBER**

Moved by M. Iacucci and seconded by A. Wilson to move the Nomination for BOCES 2 BOE Member to an action item.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

## ***COMMITTEE & EVENT REPORTS***

**ALYCIA NAGLE** – attended 3<sup>rd</sup> and 4<sup>th</sup> grade CES choral concert

**AMY WILSON** – attended SHS choral concert

**MICHELLE ALOI** – attended Varsity Hockey games, JV and Varsity Basketball games and 5/6 band concert

**CHERYL REPASS** – attended SHS concerts

**JONATHAN PAYNE** – attended JV and Varsity girls basketball games, MS PTO and band concert

**KATHY DILLON** – attended COAC meeting, boys basketball games, Legislative Committee meeting, MS PTO meeting and participated in 1<sup>st</sup> round of interviews for O & M Director.

## ***ADJOURNMENT***

Moved by A. Nagle and seconded by S. Hogan to adjourn the meeting at 8:06 p.m.

YES: All (9) ABSTAINED: None

NO: None Motion Carried



**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT**

139 Fairbanks Road  
Churchville, New York 14428

Board of Education Meeting  
January 24, 2023

Personnel Actions  
Page 1 of 2

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

**I. RESIGNATIONS**

A. Certified - none

B. Classified

**Alison Steinmiller**, employed by the District, most recently as a Network Technician, since September 7, 2010, has submitted her resignation effective at the end of the day April 14, 2023.

C. Coaches

**Kevin Callahan**, previously appointed as the 2022-2023 Girls Modified B Lacrosse Coach has submitted his resignation in order to accept a position as the 2022-2023 Girls JV Lacrosse Coach effective January 3, 2023.

**Timothy O'Toole**, previously appointed as the 2022-2023 Boys Modified B 2 Track & Field Coach has submitted his resignation effective January 12, 2023.

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

**II. TERMINATIONS**

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

**III. LEAVE OF ABSENCE**

**Shannon Bull**, employed by the District as a Reading Intervention Teacher at the Middle School South since September 1, 2020, has requested an extension to her unpaid leave of absence effective February 1, 2023 through June 23, 2023.

**IV. CHANGE IN EMPLOYMENT STATUS**

A. Certified

**Laura Geraci Speis**, extension of 0.5 FTE Long-term Substitute Career Coordinator at the Senior High School effective January 28, 2023 through March 28, 2023 due to an ongoing need.

B. Classified – none

C. Coaching - none

D. Extraclass Activities - none

**V. APPOINTMENTS**

- A. Certified - none
- B. Substitute and Part-time Teachers and Administrators – none
- C. Department Liaisons – none
- D. Classified
- Linzi Cross** Office Clerk III  
Assignment Middle School South  
Effective December 30, 2022 (Previously cleared by a fingerprinting check)  
Type of Appointment Probationary
- Christina Quinn** Office Clerk II  
Assignment Chestnut Ridge Elementary School  
Effective January 31, 2023 (Previously cleared by a fingerprinting check)  
Type of Appointment Provisional
- Kaitlynn Frisby** Teacher Aide  
Assignment Fairbanks Road Elementary School  
Effective January 18, 2023 (Previously cleared by a fingerprinting check)  
Type of Appointment Probationary
- \*Dennis Draper** Director of Operations & Maintenance  
Assignment Civil Service Administrators – District Wide  
Effective January 25, 2023 (part-time), February 22, 2023 (full-time) (Previously cleared by a fingerprinting check)  
Type of Appointment Probationary
- E. Classified Substitutes and Part-time
- Colleen Ruppert** Bus Monitor  
Assignment Transportation  
Effective January 20, 2023 (Previously cleared by a fingerprinting check)  
Type of Appointment Substitute
- F. Interim Administrator – none
- G. Coaches & Athletic Activities
- | Activity                        | Name           |
|---------------------------------|----------------|
| Modified B Girls Lacrosse Coach | Emily Benham   |
| JV Girls Lacrosse Coach         | Kevin Callahan |
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship – none
- N. Student Helpers - none
- O. Other - none

# Treasurer's Monthly Report

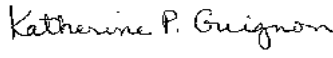
December 2022

<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
<b>Cash Accounts</b>							
A200-01 General		M & T	Checking	\$583,472.91	\$8,559,400.15	\$5,521,299.38	\$3,621,573.68
A200-10 General		Bank of Castile	Checking	\$4,191,816.47	\$0.00	\$4,191,816.47	\$0.00
A200-12 General		M & T	Checking-ACH Payments	\$44,852.62	\$191,888.71	\$227,255.51	\$9,485.82
A200-20 General		M & T	Checking	\$1,006,783.10	\$1,162,404.36	\$971,031.96	\$1,198,155.50
A200-21 General		M & T	Checking-Payroll	\$9,341.45	\$2,376,323.91	\$2,376,323.91	\$9,341.45
A201-05 General		M & T	Savings	973,881.72	4,327,550.25	0.00	\$5,301,431.97
A201-10 General		Bank of Castile	Savings	365,953.92	4,197,507.89	0.00	\$4,563,461.81
C200-01 School Lunch		Bank of Castile	Checking	91,117.42	73,524.07	53,895.29	\$110,746.20
F200-01 Federal		M & T	Checking	7,036.75	83,070.00	81,581.18	\$8,525.57
H200-01 Capital		M & T	Checking	2,306.35	715,400.00	679,704.49	\$38,001.86
H201-11 Capital		M & T	Money Market	633,066.71	119.77	615,400.00	\$17,786.48
Multifund Checking		Chase	Checking	13,650,048.19	1,902.36	12,949,601.67	\$702,348.88
Multifund Savings		Chase	Savings	22,214,271.48	30,970.02	18,718,356.25	\$3,526,885.25
<b>Total Cash</b>				<b>43,773,949.09</b>	<b>21,720,061.49</b>	<b>46,386,266.11</b>	<b>19,107,744.47</b>
<b>Liquid Investment</b>							
A201-02 General		NYCLASS		0.00	10,018,612.54	0.00	\$10,018,612.54
A231-02 General-Reserve		NYCLASS		0.00	0.00	0.00	\$0.00
CM201-02 Expendable Trust		NYCLASS		0.00	0.00	0.00	\$0.00
V201-02 Debt Service		NYCLASS		0.00	0.00	0.00	\$0.00
<b>Total Liquid Investment</b>				<b>0.00</b>	<b>10,018,612.54</b>	<b>0.00</b>	<b>10,018,612.54</b>
<b>US Treasury Bills</b>							
A450-00 General		M & T		8,306,666.23	0.00	0.00	\$8,306,666.23
A452-00 General-Reserve		M & T		0.00	11,909,111.67	0.00	\$11,909,111.67
CM450-00 Expendable Trust		M & T		378,290.61	0.00	0.00	\$378,290.61
H450-00 Capital		M & T		17,662,395.00	0.00	0.00	\$17,662,395.00
V450-00 Debt Service		M & T		3,028,723.16	0.00	0.00	\$3,028,723.16
<b>Total US Treasury Bills</b>				<b>29,376,075.00</b>	<b>11,909,111.67</b>	<b>0.00</b>	<b>41,285,186.67</b>
<b>District Totals</b>				<b>\$73,150,024.09</b>	<b>\$43,647,785.70</b>	<b>\$46,386,266.11</b>	<b>\$70,411,543.68</b>

Received by the Board of Education and entered as a part of the minutes of the board meeting held 1/24/2023

  
Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled

  
Treasurer of School District

# Revenue Status Report

## As of December 31, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 12/31/22	Budget Variance	Year to Date 12/31/21	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymts in Lieu of Taxes	373,545.00	373,545.00	0.00	279,470.11	-94,074.89	234,119.76	45,350.35
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop. Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	0.00	1,252,389.64	-2,647,610.36	1,241,947.02	10,442.62
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	1,522.30	7,948.70	-70,619.30	8,090.80	-142.10
1315	Swim	31,432.00	31,432.00	3,601.25	26,672.05	-4,759.95	17,470.15	9,201.90
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	85.00	18,569.25	-61,430.75	30,561.00	-11,991.75
1335	Computer Protection Plans	0.00	0.00	25.00	3,879.00	3,879.00	1,324.00	2,555.00
1410	Admissions	1,500.00	1,500.00	640.00	2,120.00	620.00	1,400.00	720.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	-4,285.50	4,285.50
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	21,891.52	52,975.83	-72,024.17	1,847.25	51,128.58
2401	Interest and Earnings-Reserve F	0.00	0.00	25,570.60	73,886.06	73,886.06	1,772.37	72,113.69
2401	Interest and Earnings-Capital Res	0.00	0.00	795.70	2,632.54	2,632.54	2,174.75	457.79
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	805.00	6,432.60	-18,567.40	4,605.00	1,827.60
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	13,937.00	32,338.86	-12,651.14	56,917.36	-24,578.50
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	0.00	3,370.00	3,370.00	2,305.00	1,065.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	979.20	-1,020.80	551.45	427.75
2665	Sale of Equipment	2,000.00	2,000.00	0.00	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	6,348.98	13,532.48	8,532.48	30,404.73	-16,872.25
2690	Other Compensation for Loss	2,500.00	2,500.00	40.00	1,017.50	-1,482.50	4,011.01	-2,993.51
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	461,139.58	464,339.58	-60,660.42	441,113.26	23,226.32
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	66,013.00	120,134.25	50,134.25	120,824.55	-690.30
2705	Gifts and Donations	0.00	0.00	5,850.00	5,946.00	5,946.00	0.00	5,946.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	201.04	96,463.08	-3,536.92	40,224.68	56,238.40
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	2,924,491.15	5,831,027.61	-29,210,449.39	8,307,379.82	-2,476,352.21
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	268,130.39	7,368,356.19	-205,728.81	5,678,250.03	1,690,106.16
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	0.00	0.00	-3,221,693.00	0.00	0.00
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	116.00	116.00	0.00	116.00
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	0.00	0.00	-237,427.00	0.00	0.00
3262	Computer Software Aid	57,583.00	57,583.00	0.00	0.00	-57,583.00	0.00	0.00
3263	Library Aid	24,025.00	24,025.00	0.00	0.00	-24,025.00	0.00	0.00
3289	Other State Aid	0.00	0.00	14,742.00	14,742.00	14,742.00	18,095.00	-3,353.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	0.00	5,236.81	-49,763.19	21,958.47	-16,721.66
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>91,722,220.00</b>	<b>91,722,220.00</b>	<b>3,815,829.51</b>	<b>55,742,047.28</b>	<b>-35,980,172.72</b>	<b>55,251,883.15</b>	<b>490,164.13</b>

Appropriated Fund Balance	1,662,181.00	1,662,181.00
Appropriated Reserves	1,376,382.00	1,376,382.00
Carryover Encumbrances	-	1,488,632.45
<b>Total Budget</b>	<b>94,760,783.00</b>	<b>96,249,415.45</b>

# Churchville-Chili Central School

Budget Status Report As Of: 12/31/2022

## Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current YTD</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,910.00	58,383.91	27,284.46	24,865.40	2,419.06	8,973.89	22,125.56
12	Central Administration	404,125.00	439,789.21	224,868.29	202,947.99	21,920.30	214,850.22	70.70
13	Finance	786,528.00	793,330.03	413,967.52	395,636.84	18,330.68	276,227.09	103,135.42
14	Staff	664,153.00	664,153.00	327,530.66	292,955.67	34,574.99	273,173.59	63,448.75
16	Central Services	6,307,366.00	7,146,961.80	3,146,317.66	2,666,747.53	479,570.13	3,059,953.25	940,690.89
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	928,237.68	904,804.17	23,433.51	806,777.43	46,759.89
20	Administration and Improvement	3,895,813.00	3,839,857.20	1,842,839.00	1,750,209.86	92,629.14	1,685,760.66	311,257.54
21	Teaching	36,014,167.00	36,111,344.76	13,009,845.57	13,005,559.93	4,285.64	19,470,018.89	3,631,480.30
26	Instructional Media	2,690,489.00	3,181,447.43	1,032,176.09	1,013,313.11	18,862.98	1,522,188.01	627,083.33
28	Pupil Services	4,197,885.00	4,221,479.26	1,297,974.06	1,175,780.31	122,193.75	1,500,131.98	1,423,373.22
55	Pupil Transportation	6,573,158.00	6,628,251.85	1,986,178.40	1,758,723.99	227,454.41	2,377,256.56	2,264,816.89
8	Other Community Services	89,711.00	89,711.00	14,625.36	19,874.90	-5,249.54	772.95	74,312.69
90	Employee Benefits	22,944,595.00	22,927,218.00	11,530,295.05	11,225,676.85	304,618.20	7,312,314.70	4,084,608.25
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	8,422,575.00	-220,862.00	0.00	164,000.00
	<b>Total GENERAL FUND:</b>	<b>94,760,783.00</b>	<b>96,249,415.45</b>	<b>43,983,852.80</b>	<b>42,859,671.55</b>	<b>1,124,181.25</b>	<b>38,508,399.22</b>	<b>13,757,163.43</b>

Expenditure Report

**PRINTER & Copier Supplies**

**2023 - 2024 Co-op Bid**

RFB-2020-22

Bid opened: 11/16/22

Period Range: 2/01/23 - 1/31/24

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder meeting all bid specifications, as per BOCES 2 Bid Coordinator.

	Atlaz International LTD	W.B. Mason	Staples, INC.	Totals
Information Technology	2,754.00	2,442.31	18,166.52	23,362.83
Totals	2,754.00	2,442.31	18,166.52	<b>23,362.83</b>

01/06/23 DVM



Expenditure Report

**CUSTODIAL SUPPLIES**  
**2023 - 2024 Co-op Bid**

**Bid Number: RFB-2019-22**

Bid opened 11/16/21  
Period range: 2/1/23 - 1/31/24

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder meeting all bid specifications, as per BOCES II Bid Coordinator.

Vendor	
Dobmeier Janitor Supply	1,109.05
Pyramid School Products	919.66
Cooper Friedman Electric Supply Co.	86.40
HJS Supply Co., LLC.	61.52
total	<b>2,176.63</b>

01/06/23 DVM



Expenditure Report

**HEALTH & SAFETY SUPPLIES**  
**2023 - 2024 Co-op Bid**  
**RFB-2017-22**

Bid opened: 11/16/2022  
Period Range: 2/01/2023 - 01/31/2024

	Hemera	Performance Health Supply	Pyramid School Products	Quill	School Health Supply	Building Totals
CES	9.90	119.69	299.61	41.99	65.62	536.81
CRS*	0.00	76.43	63.17	27.85	573.54	740.99
FRS	0.00	76.59	100.26	53.83	355.78	586.46
MSN	0.00	121.04	1,125.57	0.00	782.62	2,029.23
MSS	9.90	57.77	6.28	50.57	1,217.21	1,341.73
SHS	0.00	134.75	88.84	94.52	1,712.48	2,030.59
vendor totals	19.80	586.27	1,683.73	268.76	4,707.25	<b>7,265.81</b>

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder meeting all bid specifications as per Co-op Bid Health and Safety Supplies Award Committee.



Expenditure Report

**MEDICAL TRAINER SUPPLIES**  
**2023 - 2024 Co-op Bid**  
**RFB-2018-22**

Bid opened: 11/16/2022  
Period Range: 2/1/23 - 1/31/24

	Mercedes Medical, LLC	Performance Health Supply	Quill Corp.	Building Totals
ATHLETICS	75.50	6,118.66	17.36	6,211.52
vendor totals	75.50	6,118.66	17.36	<b>6,211.52</b>

01/06/23 DVM

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder meeting all bid specifications as per Co-op Bid Medical Trainer Supplies Award Committee.



January 19, 2023

Board of Education  
Dr. Loretta Orologio, Superintendent of Schools  
Churchville-Chili Central School District  
139 Fairbanks Road  
Churchville, New York 14428

Re: Churchville-Chili Central School District – CIP – Phase 6-1  
Roofing Contractor Letter of Recommendation

Dear Dr. Orologio,

The Churchville-Chili Central School District solicited a proposal from Elmer W. Davis Inc. through cooperation with The Interlocal Purchasing Systems (TIPS) for the High School. TIPS meets all New York State public bid and New York State public bid procurement laws. This proposal is facilitated using a local and highly reputable Roofing Contractor, Elmer W. Davis Inc. and is dated August 15, 2022.

The proposal dated 8-15-22 submitted by Elmer W. Davis Inc. adheres to the estimate provided by Campus CMG for this work. In addition to the scope of work proposal, the proposal submitted on 1-17-23 also includes the incidental costs to establish a complete onsite field office for the Phase 6 project. Campus CMG and CPL have reviewed and vetted the proposal from Elmer W. Davis Inc. and it is the opinion of Campus CMG and CPL that this proposal is acceptable.

Furthermore, the Roofing Work in this proposal is proposed to begin in April 2023 and be substantially complete by end of August 2023. There will be no disruption to school activities at any time during the execution of this work.

Campus CMG and CPL recommend the District award the following prime contract:

Contract: Roofing  
Elmer W. Davis Inc.  
1217 Clifford Ave  
Rochester, NY 14621

Total Base Bid:	\$ 3,291,687.00
Total Proposed Contract Amount:	\$ 3,291,687.00

Based on the project team's input, contractor's references and previous completed projects, Campus Construction Management Group in cooperation with SEI is unable to find any reason not to qualify the above contractor to be awarded this contract by the Board of Education.

We look forward to the beginning of a successful project. Please feel free to contact me if you should have any questions.

Yours truly,



Connor Magiera  
Project Manager  
Campus Construction Management Group Inc.



August 15, 2022

To: Connor Mageria

From: Larry Dewine

Re: Churchville Chili CSD  
High School  
Roof Replacement

### **Scope of Work – REVISED**

1. Provide set up and staging area.
2. Provide all required crane service
3. Remove existing temp ballast
4. Remove existing membrane roofing, flashing and perimeter sheet metal.  
Leave existing insulation in place.
5. Furnish and install additional wood blocking to meet the height of the new roof system
6. Furnish and install 2.5" Isocyanurate roof insulation mechanically fastened thru the existing insulation and into the existing structural decking using a lite deck fastener.
7. Furnish and install ½" high density isocyanurate set in foam adhesive.
8. Furnish and install 060 EPDM Single Ply membrane roofing using the fully adhered specifications and details
9. Provide all required sealants, t-joint patches, corners, termination bars, and fastening strips.
10. Provide EPDM membrane flashing to roof top penetrations including vent pipes, stacks, roof curbs, exhaust units and roof drains.
11. Furnish and install EPDM flashing to roof area perimeter, expansion joints, including termination bar, counter flashing and coping.
12. Furnish and install roof walk pads per roof plan
13. Furnish and install new skylights
14. Remove existing masonry at wall locations and install new thru wall flashing.
15. Install vent pipe extensions and vandal proof vent caps.
16. Install mirror gas line roof supports
17. Fabricate and install new wall mounted ladders
18. Mechanical contractor to disconnect and raise any units that have low flashing height.  
EWD to provide wood blocking curb extension.
19. Fabricate and install new gravel stop, extender and associated trim.
20. Remove all debris from the work area.
21. Provide the Owner with a 20-year guarantee 90 mph- covering labor and materials as specified by the written Carlisle warranty
22. Provide 100% performance and payment bond.

**Price \$3,137,625**

**All pricing good for 10 days. Due to supply chain shortages & availability, pricing cannot be guaranteed. Orders need to be placed immediately to attempt to secure product. Final pricing will be calculated at the time the product will ship. Lead times may be as long as 6-9 months**

January 17, 2023

To: Connor Mageria

From: Larry Dewine

Re: Churchville Chili CSD  
High School Roof Replacement Project

**Scope of Work – Supply and outfit Office Trailer for 1 year period**

1. **Supply a double wide office trailer – 24' x 60' with two enclosed offices and meeting conference room area within the trailer, along with adequate lighting, outlets, heating & cooling, fresh water, operable toilet and sanitary facility.**
2. **Provide lease of Toshiba E-Studio 5540C or current model including ink, servicing and maintenance for 1 yr period. Factory Refurbished model to be supplied. New model is 12-16 weeks out and the add is \$10,000.**
3. **Trailer equipment –**
  - 4ea - 2-drawer file cabinets
  - 5ea – 5' office desk with file drawers
  - 2ea – heavy duty plan racks with 10 holders
  - 2ea – 8' plan tables with adjustable angles
  - 5ea- office chairs
  - 12ea – 8' x 30" office tables
  - 20ea – folding chairs
  - 2ea – 4' x 8' liquid marker boards
  - 2ea – refrigerator/freezer – small size
  - 1ea – microwave oven
4. **Office equipment**
  - 5ea Microsoft Surface pro 7 for business – model PVT-0000512.3" with windows 10 Pro Intel Core i7, 256 GB-SSD, 16GB RAM – or current equivalent
  - 1ea – Microsoft Surface Keyboard – black
  - 5ea – Microsoft Arc Touch Surface Edition Mouse
  - 5ea – Urban Armor Gear – Microsoft Surface Pro Case
  - 10ea – ViewSonic 27" 1080p Monitors
  - 5ea – USB-C to HDMI adapter
  - 5ea – Surface Dock 2
  - 5ea – Microsoft wireless 900 keyboard and mouse
  - 10ea – Outlet Surge protector
  - 1ea – All in computer Touchscreen – I7700-7838SLV-PLUS – or current model
  - 1ea - 70" Samsung 7000 Series Smart TV
  - 1ea – Tabletop Conference Speaker
  - 1ea – Digital Camera with extra battery
5. **Sewer and water connections are included**
6. **Electrical connections to a power pole are included.**
7. **Data line and internet services to be supplied and installed and removed by Spectrum**
8. **Coffee service with coffee machine and potable water, bottled 5 gal with dispensing machine with hot and cold options.**
9. **Snow removal by the school district**

**Price \$154,062..... Includes \$10,000 allowance**



# RCC Services, LLC

Construction Consulting and Estimating

**12/19/2022**

Mr. Connor Mageria  
Churchville Chili CSD  
139 Fairbanks Road  
Churchville, New York 14428

RE: Independent Cost Estimate Contractor  
Name: Elmer W. Davis Inc.  
RCC Services Estimate Number: NY3500024  
Project Name: Churchville Chili CSD  
Highschool Roof Replacement

RCC Services was retained by Elmer W. Davis Inc. to provide an independent review of their proposal for the above referenced project for pricing validation purposes. The attached Independent Cost Estimate (I.C.E.) was derived from the Material Takeoffs, Scope of Work documents, Site Inspection Documentation, and project photos provided by the contractor. The attached report will provide you with our findings.

The I.C.E. was created using RS Means on-line estimating software which utilizes the most current version of RS Means Cost Data. The construction means and methods for this I.C.E. were based upon our estimator's professional experience in line item estimating and construction standard practices.

The Cost data is based on a national average for line item pricing. The I.C.E. has been adjusted utilizing the most current RS Means Data QTR 4, 2022 and was further adjusted by the RS Means City Cost Index (CCI) for Rochester, New York.

As a result of our efforts we have determined that the proposal from Elmer W. Davis Inc. is consistent within the industry standard of our I.C.E. If you have any questions regarding the attached documents please feel free to contact us.

Sincerely,

*Jeremy Rotondo*

Jeremy Rotondo  
Vice President  
RCC Services, LLC  
jeremy@rccservices.net



## Cost Estimate Report

Date: 12/19/2022

5786 Buffalo Road  
Churchville, New York, 14428

### Churchville Chili CSD High School Roof Replacement

Year 2022 Quarter 4

Unit Summary Report

Prepared By: Jeremy Rotondo

RCC Services, LLC.

Division	Description	Total
Division 01	General Requirements	\$393,096.91
Division 02	Existing Conditions	\$9,836.33
Division 04	Masonry	\$633.87
Division 05	Metals	\$17,255.50
Division 06	Wood, Plastics and Composites	\$19,718.55
Division 07	Thermal and Moisture Protection	\$2,591,944.69
Division 08	Openings	\$18,091.08
Division 22	Plumbing	\$87,048.07
<b>Subtotal</b>		<b>\$3,137,625.00</b>
General Contractor's Markup on Subs		0.00% \$0.00
<b>Subtotal</b>		<b>\$3,137,625.00</b>
General Conditions		0.00% \$0.00
<b>Subtotal</b>		<b>\$3,137,625.00</b>
General Contractor's Overhead and Profit		0.00% \$0.00
<b>Grand Total</b>		<b>\$3,137,625.00</b>

## Cost Estimate Report

Date: 12/19/2022

Churchville, New York, 14428

5786 Buffalo Road

### Churchville Chili CSD High School Roof Replacement

Year 2022 Quarter 4

Unit Detail Report

Prepared By: Jeremy Rotondo

RCC Services, LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
<b>Division 01 General Requirements</b>					
013113200200	Field personnel, project manager, average	12.00	Week	\$4,000.00	\$48,000.00
013113200260	Field personnel, superintendent, average	12.00	Week	\$3,725.00	\$44,700.00
014523505750	Roofing inspection technician, per day	6.00	Ea.	\$645.66	\$3,873.96
015213201350	Storage boxes, rent per month, 40' x 8'	3.00	Ea.	\$168.62	\$505.86
015213201350	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.84	\$2.53
015213201350	Performance Bond, for buildings, minimum	1.00	Job	\$1.01	\$3.03
015416500100	Forklift crew, all-terrain forklift, 45' lift, 35' reach, 9000 lb. capacity, weekly use	12.00	Week	\$6,745.95	\$80,951.40
015416500100	Permits rule of thumb, most cities, minimum	1.00	Job	\$33.73	\$404.76
015416500100	Performance Bond, for buildings, minimum	1.00	Job	\$40.48	\$485.71
015433205450	Rent truck flatbed 1axle 1-1/2 ton rating, Incl. Hourly Oper. Cost.	12.00	Week	\$1,774.01	\$21,288.17
015433402300	Rent electric generator gas engine 10 kW, Incl. Hourly Oper. Cost.	12.00	Week	\$626.65	\$7,519.78
015433406410	Rent toilet portable chemical, Incl. Hourly Oper. Cost.	36.00	Week	\$81.53	\$2,935.15
015433407100	Rent truck pickup 3/4 ton 2 wheel drive, Incl. Hourly Oper. Cost.	24.00	Week	\$600.29	\$14,407.01
015433602560	Rent crane truck mounted, hydraulic, 40 ton capacity, Incl. Hourly Oper. Cost.	12.00	Week	\$11,770.21	\$141,242.51
015436501400	Mobilization or demobilization, delivery charge for equipment, hauled on 20-ton capacity towed trailer	2.00	Ea.	\$919.81	\$1,839.62
015436501400	Permits rule of thumb, most cities, minimum	1.00	Job	\$4.60	\$9.20
015436501400	Performance Bond, for buildings, minimum	1.00	Job	\$5.52	\$11.04
015436501700	Mobilization or demobilization, crane, truck-mounted, up to 75 ton, (driver only)	2.00	Ea.	\$193.64	\$387.28
015436501700	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.97	\$1.94

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
015436501700	Performance Bond, for buildings, minimum	1.00	Job	\$1.16	\$2.32
015623104000	Barricade, portable roof edge, 50 uses, warning flags	4,200.00	L.F.	\$0.15	\$630.00
015623104000	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.00	\$3.15
015623104000	Performance Bond, for buildings, minimum	1.00	Job	\$0.00	\$3.78
015626500100	Temporary fencing, chain link, 6' high, 11 ga	500.00	L.F.	\$8.38	\$4,190.00
015626500100	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.04	\$20.95
015626500100	Performance Bond, for buildings, minimum	1.00	Job	\$0.05	\$25.14
017413200052	Cleaning up, cleanup of floor area, continuous, per day, during construction	50.00	M.S.F.	\$90.24	\$4,512.00
017413200052	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.45	\$22.56
017413200052	Performance Bond, for buildings, minimum	1.00	Job	\$0.54	\$27.07
017413200100	Cleaning up, cleanup of floor area, final by GC at end of job	120.00	M.S.F.	\$124.39	\$14,926.80
017413200100	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.62	\$74.63
017413200100	Performance Bond, for buildings, minimum	1.00	Job	\$0.75	\$89.56
<b>Division 01</b>	<b>General Requirements Subtotal</b>				<b>\$393,096.91</b>
<b>Division 02</b>	<b>Existing Conditions</b>				
024119251200	Selective demolition, saw cutting, masonry walls, brick, per inch of depth, hydraulic saw	1,130.00	L.F.	\$8.61	\$9,729.30
024119251200	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.04	\$48.65
024119251200	Performance Bond, for buildings, minimum	1.00	Job	\$0.05	\$58.38
<b>Division 02</b>	<b>Existing Conditions Subtotal</b>				<b>\$9,836.33</b>
<b>Division 04</b>	<b>Masonry</b>				
040505109000	Selective demolition, masonry, minimum labor/equipment charge	2.00	Job	\$313.49	\$626.98
040505109000	Permits rule of thumb, most cities, minimum	1.00	Job	\$1.57	\$3.13
040505109000	Performance Bond, for buildings, minimum	1.00	Job	\$1.88	\$3.76
<b>Division 04</b>	<b>Masonry Subtotal</b>				<b>\$633.87</b>
<b>Division 05</b>	<b>Metals</b>				
055133130020	Ladder, shop fabricated, steel, 20" W, bolted to concrete, incl cage	75.00	V.L.F.	\$227.57	\$17,067.75
055133130020	Permits rule of thumb, most cities, minimum	1.00	Job	\$1.14	\$85.34
055133130020	Performance Bond, for buildings, minimum	1.00	Job	\$1.37	\$102.41

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
<b>Division 05</b>	<b>Metals Subtotal</b>				<b>\$17,255.50</b>
<b>Division 06</b>	<b>Wood, Plastics and Composites</b>				
061110245100	Wood framing, miscellaneous, nailers, treated, wood construction, 2" x 6"	4,000.00	L.F.	\$3.72	\$14,880.00
061110245100	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$54.40
061110245100	Performance Bond, for buildings, minimum	1.00	Job	\$0.02	\$65.28
061110245100	Wood framing, miscellaneous, nailers, treated, wood construction, 2" x 6"	1,172.00	L.F.	\$2.72	\$3,187.84
061110245100	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$15.94
061110245100	Performance Bond, for buildings, minimum	1.00	Job	\$0.02	\$19.13
061110280340	Porch or deck framing, treated lumber, joists, 2" x 10"	200.00	L.F.	\$3.97	\$794.00
061110280340	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$2.97
061110280340	Performance Bond, for buildings, minimum	1.00	Job	\$0.02	\$3.56
061110280350	Porch or deck framing, treated lumber, joists, 2" x 12"	160.00	L.F.	\$4.31	\$689.60
061110280350	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.02	\$2.65
061110280350	Performance Bond, for buildings, minimum	1.00	Job	\$0.02	\$3.18
<b>Division 06</b>	<b>Wood, Plastics and Composites Subtotal</b>				<b>\$19,718.55</b>
<b>Division 07</b>	<b>Thermal and Moisture Protection</b>				
070505100220	Selective demolition, thermal and moisture protection, flashing, sheet metal	4,200.00	S.F.	\$2.07	\$8,694.00
070505100220	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$43.47
070505100220	Performance Bond, for buildings, minimum	1.00	Job	\$0.01	\$52.16
070505100220	Selective demolition, thermal and moisture protection, flashing, sheet metal	1,130.00	S.F.	\$2.07	\$2,339.10
070505100220	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$11.70
070505100220	Performance Bond, for buildings, minimum	1.00	Job	\$0.01	\$14.03
070505101325	Selective demolition, thermal and moisture protection, roof accessories, plumbing vent flashing	71.00	Ea.	\$18.72	\$1,329.12
070505101325	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.09	\$6.65
070505101325	Performance Bond, for buildings, minimum	1.00	Job	\$0.11	\$7.97
070505102270	Selective demolition, thermal and moisture protection, roof edge, gravel stop	4,200.00	L.F.	\$0.63	\$2,646.00
070505102270	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.00	\$13.23
070505102270	Performance Bond, for buildings, minimum	1.00	Job	\$0.00	\$15.88

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
070505103730	Selective demolition, thermal and moisture protection, roofing, built-up, embedded gravel removal	120,000.00	S.F.	\$1.51	\$181,200.00
070505103730	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$906.00
070505103730	Performance Bond, for buildings, minimum	1.00	Job	\$0.01	\$1,087.20
070505104420	Selective demolition, thermal and moisture protection, roofing, single ply membrane, fully adhered	1,270.00	Sq.	\$77.55	\$98,488.50
070505104420	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.39	\$492.44
070505104420	Performance Bond, for buildings, minimum	1.00	Job	\$0.47	\$590.93
072216100810	Roof deck insulation, gypsum cover board, fiberglass mat faced, 1/2" thick, fastening excluded	120,000.00	S.F.	\$3.73	\$447,600.00
072216100810	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$810.00
072216100810	Performance Bond, for buildings, minimum	1.00	Job	\$0.01	\$972.00
072216101735	Polyisocyanurate insulation, for roof decks, 2-1/2" thick, 2#/CF density, fastening excluded	120,000.00	S.F.	\$4.50	\$540,000.00
072216101735	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.01	\$1,500.00
072216101735	Performance Bond, for buildings, minimum	1.00	Job	\$0.02	\$1,800.00
072216103020	Roof deck insulation, fastening alternatives, coated screws, 6"	60,000.00	Ea.	\$1.02	\$61,200.00
072216103020	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.00	\$162.00
072216103020	Performance Bond, for buildings, minimum	1.00	Job	\$0.00	\$194.40
072216103075	Roof deck insulation, fastening alternatives, 3" galvanized deck plates	60,000.00	Ea.	\$1.15	\$69,000.00
072216103075	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.00	\$105.00
072216103075	Performance Bond, for buildings, minimum	1.00	Job	\$0.00	\$126.00
072216103120	Roof deck insulation, fastening alternatives, 6" OC beads, low-rise polyurethane	1,200.00	Sq.	\$280.16	\$336,192.00
072216103120	Permits rule of thumb, most cities, minimum	1.00	Job	\$1.23	\$1,470.96
072216103120	Performance Bond, for buildings, minimum	1.00	Job	\$1.47	\$1,765.15
073116101000	Aluminum shingles, starter strip, .024" thick	1,130.00	L.F.	\$7.22	\$8,158.60
073116101000	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.03	\$35.14
073116101000	Performance Bond, for buildings, minimum	1.00	Job	\$0.04	\$42.17
075323204800	Ethylene-propylene-diene-monomer roofing, (EPDM), 0.40 psf, fully adhered with adhesive, 60 mils	1,270.00	Sq.	\$387.49	\$492,112.30
075323204800	Permits rule of thumb, most cities, minimum	1.00	Job	\$1.56	\$1,984.31
075323204800	Performance Bond, for buildings, minimum	1.00	Job	\$1.87	\$2,381.17
075416100180	Ketone ethylene ester roofing, accessories, pipe boot	71.00	Ea.	\$66.70	\$4,735.70
075416100180	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.33	\$23.68
075416100180	Performance Bond, for buildings, minimum	1.00	Job	\$0.40	\$28.41

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
075416100240	Ketone ethylene ester roofing, accessories, walkway pad	234.00	S.F.	\$8.99	\$2,103.66
075416100240	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.04	\$10.52
075416100240	Performance Bond, for buildings, minimum	1.00	Job	\$0.05	\$12.62
077119101000	Aluminum gravel stops, 2-piece, painted, .080" thick, 12" face height	4,200.00	L.F.	\$43.96	\$184,632.00
077119101000	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.16	\$671.16
077119101000	Performance Bond, for buildings, minimum	1.00	Job	\$0.19	\$805.39
077126100600	Reglet, stainless steel, .020" thick	1,130.00	L.F.	\$10.93	\$12,350.90
077126100600	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.05	\$56.10
077126100600	Performance Bond, for buildings, minimum	1.00	Job	\$0.06	\$67.33
077126101500	Reglet, counter flashing for stainless steel, .020" thick, 12 wide	1,130.00	L.F.	\$21.02	\$23,752.60
077126101500	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.09	\$96.16
077126101500	Performance Bond, for buildings, minimum	1.00	Job	\$0.10	\$115.40
077126101500	Reglet, counter flashing for stainless steel, .020" thick, 12 wide	4,200.00	L.F.	\$21.02	\$88,284.00
077126101500	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.09	\$357.42
077126101500	Performance Bond, for buildings, minimum	1.00	Job	\$0.10	\$428.90
079513502300	Expansion joint assemblies, roof to wall, flat roof, low profile, 1" space	160.00	L.F.	\$48.61	\$7,777.60
079513502300	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.24	\$38.89
079513502300	Performance Bond, for buildings, minimum	1.00	Job	\$0.29	\$46.67
<b>Division 07</b>	<b>Thermal and Moisture Protection Subtotal</b>				<b>\$2,591,944.69</b>
<b>Division 08</b>	<b>Openings</b>				
080505204440	Window demolition, skylight, plastics/glass, up to 4' x 6', remove	8.00	Ea.	\$145.97	\$1,167.76
080505204440	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.70	\$5.58
080505204440	Performance Bond, for buildings, minimum	1.00	Job	\$0.84	\$6.70
086213202300	Skylights, insulated safety glass with aluminum frame	128.00	S.F.	\$130.68	\$16,727.04
086213202300	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.65	\$83.64
086213202300	Performance Bond, for buildings, minimum	1.00	Job	\$0.78	\$100.36
<b>Division 08</b>	<b>Openings Subtotal</b>				<b>\$18,091.08</b>
<b>Division 22</b>	<b>Plumbing</b>				
220505109300	Vent flashing or vent caps, selective demolition	71.00	Ea.	\$14.35	\$1,018.85
220505109300	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.07	\$5.09
220505109300	Performance Bond, for buildings, minimum	1.00	Job	\$0.09	\$6.11

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
220529107326	Pipe and mechanical roof support, pipe support, roller type, up to 10" off roof, up to 2-1/2" Dia	50.00	Ea.	\$133.04	\$6,652.00
220529107326	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.57	\$28.26
220529107326	Performance Bond, for buildings, minimum	1.00	Job	\$0.68	\$33.91
221316800190	Vent cap, cast iron, 4" to 4-1/8" pipe	71.00	Ea.	\$147.69	\$10,485.99
221316800190	Permits rule of thumb, most cities, minimum	1.00	Job	\$0.74	\$52.43
221316800190	Performance Bond, for buildings, minimum	1.00	Job	\$0.89	\$62.92
221426134730	Drain, roof, main, cast iron body, 12" poly dome, for underdeck clamp, add	44.00	Ea.	\$556.67	\$24,493.48
221426134730	Permits rule of thumb, most cities, minimum	1.00	Job	\$2.78	\$122.47
221426134730	Performance Bond, for buildings, minimum	1.00	Job	\$3.34	\$146.96
221426139000	Roof drain, minimum labor/equipment charge	44.00	Job	\$299.74	\$13,188.56
221426139000	Permits rule of thumb, most cities, minimum	1.00	Job	\$1.00	\$43.94
221426139000	Performance Bond, for buildings, minimum	1.00	Job	\$1.20	\$52.73
221426165000	Drain, scupper floor, oblique strainer, cast iron, 6" x 7" top, 2", 3" and 4" pipe size	44.00	Ea.	\$689.11	\$30,320.84
221426165000	Permits rule of thumb, most cities, minimum	1.00	Job	\$3.45	\$151.60
221426165000	Performance Bond, for buildings, minimum	1.00	Job	\$4.13	\$181.93
<b>Division 22 Plumbing Subtotal</b>					<b>\$87,048.07</b>
<b>Subtotal</b>					<b>\$3,137,625.00</b>
<b>General Contractor's Markup on Subs</b>				<b>0.00%</b>	<b>\$0.00</b>
<b>Subtotal</b>					<b>\$3,137,625.00</b>
<b>General Conditions</b>				<b>0.00%</b>	<b>\$0.00</b>
<b>Subtotal</b>					<b>\$3,137,625.00</b>
<b>General Contractor's Overhead and Profit</b>				<b>0.00%</b>	<b>\$0.00</b>
<b>Grand Total</b>					<b>\$3,137,625.00</b>