

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION BUSINESS MEETING
January 10, 2023
139 Fairbanks Rd., Churchville, NY 14428**

6:00 P.M. – Work Session (Anticipated Executive Session)

Professional Development Room A #3802

It is anticipated that the BOE will enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units.

7:00 P.M. – Regular Business Meeting

Administrative Board Room #3808

**AGENDA
REGULAR BUSINESS MEETING**

- I. Meeting Start-Up**
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Board President's Remarks
 - D. Approval/Amendment of Agenda
 - E. Approval of December 13, 2022 Minutes

- II. Special Presentations**
 - A. CES Triple C Awards – Kate Daly and Kim Giancursio
 - B. District Wide Triple C Awards – Lori Orologio and Matt DeAmaral
(The BOE will go across the hall to the MS Auditorium for these presentations).

- III. Student Representative Update – Jason Tolevski**

- IV. Superintendent Update – Lori Orologio**

- V. Privilege of the Floor**

- VI. Program**
 - A. Action Item**
 - 1. Committees on Special Education and Preschool Special Education Recommendations

 - B. Discussion**
 - 1. Monroe County Sheriff's Office Deputy Liaison
 - 2. Elementary Report Card & Grading Guidelines

- VII. Personnel**
 - A. Action Items**
 - 1. Classified & Non-Classified Personnel Actions
 - 2. MOA with CCPA 1
 - 3. MOA with CCPA 2

B. Discussion

1. None

VIII. Business

A. Action Items

1. Treasurer's Reports for November 2022
2. Athletic Donation Wrestling Team
3. Athletic Donation Hockey Team
4. Athletic Donation Baseball Team

B. Discussion

1. Nomination for BOCES 2 BOE Member

IX. Committee & Event Reports

X. *Executive Session

**The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, the employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.*

XI. Adjournment

Important Dates:

Thursday, January 12: MS Orchestra Concert, CCPAC, 6:30 p.m.

Monday, January 16: Martin Luther King, Jr. Day Observed (No school for students and staff)

Tuesday, January 17: MS 7-8 Band Concert, CCPAC, 7:00 p.m.

Wednesday, January 18: CRSPTO Meeting

Thursday, January 19: MS 5-6 Vocal Concert, CCPAC, 6:30 p.m.

Monday, January 23: MS 7-8 Vocal Concert, CCPAC, 7:00 p.m.

Tuesday, January 24: BOE Meeting, Administrative Board Room #3808, 7:00 p.m.

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

December 13, 2022

139 Fairbanks Rd, Churchville, NY 14428

5:30 PM Audit Committee – Single Audit & Extra Class Audit

Administrative BOE Room

MEMBERS PRESENT

Steve Hogan, Alycia Nagle, Cheryl Repass

MEMBERS ABSENT

None

OTHERS PRESENT

Lori Orologio, Matt DeAmaral, Katie Guignon

6:00 PM Work Session

Professional Development Conference Room #3802

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

OTHERS PRESENT

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Neal

EXECUTIVE SESSION

Moved by C. Repass and seconded by A. Wilson to enter into Executive Session at 6:00 p.m. to discuss confidential information regarding the employment history of particular persons.

YES: All (8) ABSTAINED: None

NO: None Motion carried

Kathy Dillon left at 6:20 pm

RETURN FROM EXECUTIVE SESSION

Moved by M. Iacucci and seconded by S. Hogan to return from Executive Session at 7:00 p.m. and enter back into a public session.

YES: All (8) ABSTAINED: None

NO: None Motion carried

7:00 PM REGULAR BUSINESS MEETING
Administrative BOE Room

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

OTHERS PRESENT

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Neal, Barb Woo, Kathy Occhioni, Michelle Penner

BUSINESS MEETING CALL TO ORDER

Board of Education President Kathleen Dillon called the business meeting to order at 7:06 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

OATH OF OFFICE - NEW BOARD MEMBER

President Kathleen Dillon administered the Oath of Office to new board Michelle Aloï appointed to fill the remaining term for Kristen Brumbaugh, who resigned due to job relocation.

OATH OF OFFICE - BOARD OF EDUCATION VICE PRESIDENT

President Kathleen Dillon opened the floor to nominations for the Office of Vice President. M. Iacucci nominated Steve Hogan seconded by T. Albano.

YES: All (8) ABSTAINED: None

NO: None Motion carried

President Kathleen Dillon administered the Oath of Vice President to Steve Hogan.

PRESIDENT'S REMARKS

The Audit Committee met earlier this evening to review the Single Audit and the Extraclass Audit. In addition, the Board met in an Executive Session to discuss employment history of particular individuals. President Dillon presented BOE member Tom Albano with his certificate from Fiduciary Training. She congratulated Tom on completing all required board trainings. Congratulations to senior Amelia Breton who was named 1st team All-State in Class A girls soccer. This is likely the first girl in school history to ever be named 1st team All-State. Also congratulations to senior Camryn Karelus who was named the Central Western Volleyball Officials Gary Adler Memorial scholarship recipient. She then informed board members that there is an addendum to the Personnel Actions which needed to be approved at the same time as those in the packet. President Dillon then asked for an approval of the agenda as presented.

AGENDA APPROVAL

C. Repass made a motion to amend the agenda adding an additional MOA with CCEA to the Personnel Actions. Moved by M. Iacucci and seconded by A. Nagle to approve the agenda as amended.

YES: All (8) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by A. Wilson and seconded by A. Nagle to approve the November 22, 2022 minutes as presented.

YES: All (7) ABSTAINED: M. Aloï

NO: None Motion carried

SPECIAL PRESENTATIONS

MIDDLE SCHOOL TRIPLE C AWARDS

Middle School Executive Principal Rebecca Tibbitts and House Administrators Kimberly Eichas, Terry Moore and Megan Wideman presented Triple C Awards on behalf of the Board of Education to the following recipients:

Olivia D'Ambrosio	student	Shaylee Crandall	student
Annabel Driscoll	student	Allie Snyder	student
Alexa Brett	student	Angelina Sacheli	student
Julie MakitaMbama	student	Aimee Wade	Staff
Eli El-Damaa	student	Sandora Leiston	Staff
Hayleigh Engle	student	Laurie Kaczanowski	Staff
Nicholas Indovino	student	Mike Seccombe	Staff
Sofia Mesiti	student	Dave Moll	Staff

President Dillon congratulated all of the Triple C recipients on behalf of the Board.

STUDENT REPRESENTATIVE UPDATE

Student Representative Jason Tolevski began by welcoming Michelle Aloï to the Board of Education. He went on to share Executive Council worked together with Leo Club to collect and box food that will be donated locally. The food drive was very successful. Jason announced the week before Christmas will be another spirit week in the SHS. The winter sports season has officially begun. Currently the Varsity Hockey team is undefeated. The SHS halls are full of excitement! The SHS play is Mary Poppins and the cast list has been posted. The Delta Sonic Car Wash Fundraiser has closed. Thank you to everyone that supported the fundraiser!

SUPERINTENDENT UPDATE

Superintendent Lori Orologio shared with the Board the following update:

BOARD OF EDUCATION
Minutes of December 13, 2022

Each year, time is dedicated to reviewing, analyzing, and assessing our school budget. This is anchored to our district goal to promote cost effectiveness and to develop and manage a budget that provides a quality education in a fiscally responsible manner.

This year we will be hosting two **Community Budget Forums** to discuss budget development and gather input from our CCCSD community. We invite district residents to attend, learn more about the budget development process and provide input to the 2023-24 school budget. This will be taken into consideration, along with recommendations from internal staff, as our Board of Education (BOE) and administrators collaborate to analyze, assess and prioritize the needs in conjunction with funding allocations.

Community Budget Forum Dates:

January 24, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)

- Part I & II: Budget Overview
- Budget Development & Funding Sources
- Bus Propositions

February 28, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)

- Part III & IV: Budget Overview
- Additional Budget Propositions

Additional ways for you to learn more about the proposed 2023-24 school budget:

- **Board meetings** are open to the public and will be held on **February 14, February 28, March 14 and March 28 at 7 p.m.** in the BOE Room. They will discuss department expenditures, BOCES costs, Instructional and personnel costs and revenue.
- Our annual **Budget Public Hearing and Board of Education Candidate Night** will be held on **May 2 at 7 p.m.** in the MS Auditorium.

If you are unable to join us in person, the information will be posted on the district website following each forum and budget presentation at Board of Education meetings. **There will also be a budget development input form that can be mailed or dropped off at District Office, door 26, no later than March 14, 2023.**

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by S. Hogan and seconded by C. Repass to approve the CSE recommendations for meetings held on 11/4/22022, 11/9/2022, 11/10/2022, 11/15/2022, 11/16/2022, 11/17/2022, 11/18/2022, 11/21/2022, 11/22/2022, 11/23/2022, 11/28/2022, 11/29/2022, 11/30/2022, 12/1/2022, 12/2/2022 and 12/6/2022 and CPSE recommendations for meetings held on 11/4/2022, 11/7/2022, 11/10/2022, 11/17/2022, 11/21/2022, 11/22/2022, 11/23/2022, 11/30/2022 and 12/2/2022.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

None

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by A. Nagle and seconded by M. Iacucci to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

I. RESIGNATIONS

A. Certified

Donna Pope, employed by the District as a School Psychologist at Fairbanks Road Elementary School since September 1, 2006, has resigned effective June 23, 2023.

Darlene Earle, employed by the District as a Reading Teacher at Churchville Elementary School since September 1, 1990, has resigned effective June 23, 2023.

B. Classified

Bailey Warax, employed by the District as a Cafeteria Monitor at Fairbanks Elementary School since September 12, 2022, has submitted her resignation effective at the end of the day December 9, 2022.

Steve Vantyne, employed by the District, most recently as a Cleaner since August 10, 2016 has submitted his resignation effective January 2, 2023 in order to accept a position as an Assistant Director of Building and Grounds.

C. Coaches - none

Margaret Smith, previously appointed as the 2022-2023 JV Lacrosse Coach, has submitted her resignation in order to accept a position as 2022-2023 Lacrosse Program Assistant effective December 7, 2022.

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

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Lori Guarino-Thompson, employed as a Food Service Helper at the Senior High School since September 1, 2010, has requested an unpaid leave of absence effective December 6, 2022 through January 6, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

- A. Certified -
Nicole DiSanto, extension of Long-term Substitute English Teacher at the Senior High School effective February 1, 2023 through June 23, 2023, due to an extended leave of absence.
- B. Classified – none
- C. Coaching - none
- D. Extraclass Activities - none

V. APPOINTMENTS

- A. Certified - none
- B. Substitute and Part-time Teachers and Administrators
 - Victoria Pothaczky** 1.0 FTE Math Intervention Teacher
Assignment Chestnut Ridge Elementary School
Effective November 30, 2022 through January 3, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
Certification Elementary (1-6) - Pending
Type of Appointment Long-term Substitute
Tenure Area N/A
Tenure Date N/A
 - C. Department Liaisons – none
 - D. Classified
 - Valentina Dalba** Teacher Aide
Assignment Fairbanks Road Elementary School
Effective December 5, 2022 (Previously cleared by a fingerprinting check)
Type of Appointment Probationary
 - Steven Vantyne** Assistant Director of Buildings & Grounds
Assignment Civil Service Administrators – District Wide
Effective January 3, 2023 (Previously cleared for employment after a fingerprinting check)
Type of Appointment Provisional
 - Max Snyder** Cleaner - Floater
Assignment Operations & Maintenance
Effective December 19, 2022 (Conditional upon New York State Department of Education's notification to the District of clearance for employment after a fingerprinting check)
Type of Appointment Probationary
 - E. Classified Substitutes and Part-time - none
 - F. Interim Administrator – none

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G. Coaches & Athletic Activities

2022-2023

Activity	Name
Volunteer Hockey Assistant	James Wisner
Volunteer Girls Basketball Assistant	Skylar Burgess
Volunteer Boys Basketball Assistant	Eric Lewis
Girls Lacrosse Program Assistant	Margaret Smith

2023-2024

Activity	Name
Boys Soccer Program Assistant	Aaron Twigg

H. Extra-Curricular Activities & Clubs - none

I. Mentors - none

J. Instructional Leaders - none

K. CSE / CPSE Chairperson - none

L. Tutors - none

M. Internship

Jamie Cooper
Assignment
Effective

1.0 FTE School Psychology Intern
TBD

September 1, 2023 through June 30, 2024 or earlier at the discretion of the Board of Education (Conditional upon New York State Department of Education's notification to the District of clearance of employment after a fingerprinting check)

Certification
Type of Appointment
Tenure Area
Tenure Date

School Psychologist Intern Certificate - Pending
Internship 2023-2024
N/A
N/A

Emina Serhatlic
Assignment
Effective

1.0 FTE School Psychology Intern

TBD

September 1, 2023 through June 30, 2024 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)

Certification
Type of Appointment
Tenure Area
Tenure Date

School Psychologist Intern Certificate - Pending
Internship 2023-2024
N/A
N/A

N. Student Helpers - none

O. Other

CONTINUING EDUCATION INSTRUCTOR SALARIES	Salary as of January 1, 2022	Salary as of January 1, 2023
Continuing Education Instructor	\$25.00/hr	\$25.75/hr
Asst. Instructor Salary (age 21 and older)	\$17.50/hr	\$18.00/hr

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Youth Instructor Salary (under age 21)	\$15.00/hr	\$15.45/hr
Driver Education Instructor	\$34.00 - \$39.00/hr	\$37.00 - \$42.00/hr
5 hour Pre-License Course	\$34.00 \$39.00/hr	\$40.00 - \$45.00/hr
Aquatics Supervisor	\$25.00/hr	\$25.75/hr
Head Lifeguard	17.25/hr	17.75/hr
Senior Lifeguard	16.25/hr	16.75/hr
Lifeguard	\$16.00/hr	\$16.50/hr
Water Safety Instructor	\$16.00/hr	\$16.50/hr
Lifeguard / Water Safety Instructor Dual Certification^	Add'l \$0.50/hr	Add'l \$0.50/hr
Swim Aide	\$15.00	\$15.45
FEE SCHEDULES	Salary as of January 1, 2022	Salary as of January 1, 2023
Resident	\$465.00/course	\$499.00/course
Non-Resident	\$490.00/course	\$525.00/course
– Individual	No charge	No charge
– Family (3 or more)	No charge	No charge

Continuing Education Staff 2022-2023 Swim Staff

Last Name	First Name	Title/Course	Fingerprinting
Cope	Kaitlyn	Senior Lifeguard	Pending

YES: All (8) ABSTAINED: None

NO: None Motion carried

CHURCHVILLE-CHILI EDUCATION ASSOCIATION (CCEA)

Moved by A. Nagle and seconded by C. Repass to approve the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Education Association (CCEA);
WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCEA in regards to a tentative agreement for the period of July 1, 2022 – June 30, 2026.

YES: All (8) ABSTAINED: None

NO: None Motion carried

MOA WITH CCPA

Moved by S. Hogan and seconded by C. Repass to adopt the following resolution:

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WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Professional Association (CCPA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCPA in regards to differential pay for J.M for the period of October 5, 2022 through June 20, 2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

MOA WITH THE UNION PUBLIC SERVICE EMPLOYEES UNION (UPSEU)

Moved by C. Repass seconded by A. Nagle to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Union Public Service Employees Union (UPSEU);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District has authorized Dr. Loretta Orologio, Superintendent, to enter into a memorandum of agreement with the UPSEU in regards to receipt of safety reflective winter coats.

YES: All (8) ABSTAINED: None

NO: None Motion carried

MOA 1 WITH CCEA

Moved by A. Nagle and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Education Association (CCEA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCEA in regards to a base stipend increase for J.R. effective for the 2022-2023 school year.

YES: All (8) ABSTAINED: None

NO: None Motion carried

MOA 2 WITH CCEA

Moved by C. Repass and seconded by M. Iacucci to adopt the following resolution:

BOARD OF EDUCATION
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WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Education Association (CCEA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCEA in regards to grade 7-12 teachers serving as substitute teachers in their own buildings for one class per day during their preparation time through June 30, 2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PERSONNEL DISCUSSION

None

BUSINESS ACTIONS

UPDATED BOE COMMITTEE PARTICIPATION

Moved by M. Iacucci and seconded by A. Wilson to accept the revised BOE Committee Participation assignments.

Continued on next page

Name of Committee	Mission	Facilitator	Board Member(s)	Members	Dates
Audit Committee	to oversee and report upon the annual independent audit of the school district's records	Matt DeAmaral	Steve Hogan Alycia Nagle Cheryl Repass	Board Members only	as needed; generally once or twice in fall and then several times before and after budget vote
DEI (Dignity for All)	to enhance and/or modify district programs, policies and/or practices to ensure all individuals are treated with respect and support our district goal #3 and our core beliefs	Lori Orologio	Cheryl Repass	Administrators, counselors, teachers, nurses, community members and parents	8:00 am - 9:00 am Room 2301 10/18, 12/13, 2/28, 4/25, 6/6
FLASH	To develop and create learning experiences, establish a communication vehicle to recommend event opportunities, establish a resource center for parents and caregivers of CCCSD students and gather feedback from parents/guardians	Wendy Reese	Amy Wilson	Administrators, counselors & parents	4:15 pm - 5:15 pm PD A 9/12, 10/24, 11/14, 12/12, 1/9, 2/13, 3/13, 4/10, 5/15, 6/12
Grading and Report Card 5-6 Advisory Committee	To serve in an advisory capacity reviewing and providing input toward report cards (standards-referenced or standards-based)	Giulio Bosco	Alycia Nagle Alt: Kathy Dillon	Administrators, teachers, & parents	2 times per year (holding until August to 2022 set dates)
Grading and Report Card 7-12 Advisory Committee	To serve in an advisory capacity reviewing and providing input toward report cards (standards-referenced or standards-based)	Giulio Bosco	Jon Payne	Administrators, teachers, & parents	3 times per year (holding until August to 2022 set dates)

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Instructional Leaders 9-12	To promote and share district instructional initiatives, review instructional programs through collegial dialogue (curriculum, instruction, assessments) and discuss and recommend professional development opportunities which support the instructional program	Giulio Bosco	Mike Iacucci	Administrators, teachers	Tuesdays monthly 2:10-3:40 pm PDA 9/20, 10/18, 11/15, 12/6, 1/17, 2/7, 3/7, 4/18, 5/9, 6/6
Instructional Leaders 5-8	To promote and share district instructional initiatives, review instructional programs through collegial dialogue (curriculum, instruction, assessments) and discuss and recommend professional development opportunities which support the instructional program	Giulio Bosco	Tom Albano	Administrators, teachers	Tuesdays monthly, 2:50-4:20 pm PDA 9/13, 10/11, 11/8, 12/13, 1/10, 2/14, 3/14, 4/11, 5/16, 6/13
Instructional Leaders K-4	To promote and share district instructional initiatives, review instructional programs through collegial dialogue (curriculum, instruction, assessments) and discuss and recommend professional development opportunities which support the instructional program	Giulio Bosco	Alycia Nagle	Administrators, teachers	Tuesdays monthly, 3:45-5:15 pm PDA 9/20, 10/18, 11/15, 12/6, 1/17, 2/7, 3/7, 4/18, 5/9, 6/6
Memorials	To oversee the placement and selection of memorials so that the district respectfully honors former students and teachers while ensuring that the campus functions appropriately for a school	Matt DeAmaral	Mike Iacucci Amy Wilson Alternate: Kathy Dillon	board members, principals, O&M, Fine Arts Director, Athletic Director	on an as needed basis as proposed memorials come up

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Safety & Security	To provide a safe and secure environment for all students, staff and visitors to our district.	Matt DeAmaral	Jon Payne, Steve Hogan Alt: Tom Albano	Athletics, Principal, Architect, Campus Construction, Transportation, local Fire & Police, BOCES2 Safety Specialist, Maintenance, Buildings & Grounds, Chemical Hygiene Officer, Teachers, Nurse, Parent, Student, Insurance Representative	Wednesdays 2-3 pm quarterly, BOE Rm 10/19/2022 12/7/2022 3/8/2023 5/24/2023
Student Wellness Advisory Committee	To promote a healthy social and emotional climate, through family, school and community collaboration, giving all students an equitable chance at academic success.	Nicole Livingston-Neal and Paula Schneider	Cheryl Repass	Administrators, teachers, counselors, school nurse, high school students, BOE Member and Community Members/Parents	Wednesdays 4-5:30pm at least three times per year, PDB 11/16/2022, 3/15/2023, 5/17/2023
Title 1 Parent Involvement Advisory Team	Review current intervention plans & title grants, research current practices & ways for parents to work with their children to improve their academic achievement and monitor their child's progress; & work with educators to improve academic achievement	Giulio Bosco	Alycia Nagle Amy Wilson	Administrators, teachers & parents	10/20/22 and 2/16/2023 4:00 - 5:00 pm PDA
CESPA and Events	Board visibility at school events and engagement at PTO meetings	Principal Kate Daly	Alycia Nagle Amy Wilson	Lily Maira	

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CRS PTO and Events	Board visibility at school events and engagement at PTO meetings	Principal Kim Hale	Mike Iacucci Michelle Aloï Alt: Alycia Nagle	Christine Skivington 478-8053	Wednesdays, every other month, at 7 pm 9/21/22, 11/16/22, 1/18/23, 3/15/23, 5/17/23, CRS Cafeteria
FRS PTO and Events		Principal Todd Yunker	Mike Iacucci Tom Albano	Co-Presidents: Meagan Cartwright and Lisa Petek	10/3, 11/7, 12/5, 2/6, 3/6, 4/10, 5/8 6:45 pm FRS Library
MS PTO and Events		Executive Principal Rebecca Tibbitts	Jonathan Payne Kathy Dillon	LeAnn Marsherrall	6:00 pm 9/19/22, 11/14/22, 1/9/23, 3/20/23, 5/22/23
SHS POSH and Events		Executive Principal Scott Wilson	Cheryl Repass Steve Hogan	TBD	9/21/22 then 3rd Wednesday of each month 6 - 7:30 pm, SHS Library (subject to change)
MCSBA Info Exchange	mission determined by MCSBA	MCSBA	Jon Payne	Monroe County School Board Members only	Monthly 2nd Wednesday of month at noon 9/14, 10/12, 11/9, 1/11, 2/8, 3/15, 4/19
MCSBA Labor Relations	mission determined by MCSBA	MCSBA	-	Monroe County School Board Members only	Monthly 3rd or 4th Wednesday of month at noon 9/21, 10/19, 11/16, 1/18, 2/15, 3/22, 4/26

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MCSBA Legislative	mission determined by MCSBA	MCSBA	Kathy Dillon	Monroe County School Board Members only	Monthly 1st Wednesday of month at noon 9/7, 10/5, 11/2, 11/30, 1/4, 2/1, 3/1, 4/12, 5/3
MCSBA Steering	mission determined by MCSBA	MCSBA	Kathy Dillon (appointed by MCSBA)	Monroe County School Board Members only	Wednesday noon 8/10, 11/9, 1/25, 3/29
MCSBA BOE Leadership	mission determined by MCSBA	MCSBA	Kathy Dillon	Monroe County School Board Members only	Wednesdays 5:45 pm 9/7, 11/2, 3/1, 5/3
MCSBA Executive Committee	mission determined by MCSBA	MCSBA	Kathy Dillon Lori Orologio	Monroe County School Board Members only	Wednesdays 5:45 pm 10/5, 11/30, 2/15, 4/26
Discussion					
Athletic Committee				Mike Murray	
Budget Committee				Matt DeAmaral	Tuesdays, 5 pm – 6 pm 1/24/23, 2/28/23

YES: All (8) ABSTAINED: None

NO: None Motion carried

PLUMBING REPAIR AND MAINTENANCE BID

Moved by A. Nagle and seconded by S. Hogan to accept the following plumbing repair and maintenance bid:

Co-op Bid Expenditure Report

PLUMBING REPAIR and MAINTENANCE SERVICE

RFB-2037-22

Bid opened 11/3/2022

Effective January 1, 2023 through December 31, 2023

Awarded Bidder:

LMC Industrial Contractor Inc.
2060 Lakeville Road
Avon NY, 14414

Item	Description	Hours of Operation	Estimate	Bid Cost/Hour Markup %	Extended Cost
1	Straight Time	M-F 8:00 am - 4:00 pm	395	\$89.00	\$35,155.00
2	After Hours	4:00pm - 8:00am Saturday all day	133	\$125.00	\$16,625.00
3	Holiday	Sun-Holiday	18	\$145.00	\$2,610.00
4	Materials		\$55,000.00	10%	\$60,500.00

Total Award with Parts Markup	\$114,890.00
--------------------------------------	---------------------

# technicians 16	# vehicles 16
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Recommend bid be accepted as per Monroe 2 - Orleans BOCES award

YES: All (8) ABSTAINED: None

NO: None Motion carried

SCHOOL LUNCH PAPER AND PLASTIC SUPPLIES COOPERATIVE BID

Moved by A. Wilson and seconded by A. Nagle to accept a cooperative bid for school lunch paper and plastic supplies as awarded by Monroe 2-Orleans BOCES to Regional Distributors in the amount of \$34,054.67. effective from January 1, 2023 through June 30, 2023

YES: All (8) ABSTAINED: None

NO: None Motion carried

SINGLE AUDIT

Audit Committee Member and Board Member A. Nagle moved to adopt the following resolution which was seconded by C. Repass:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Audit Committee, does hereby accept the single audit of June 30, 2022 as presented (detail filed in the administrative office).

YES: All (8) ABSTAINED: None

NO: None Motion carried

EXTRACLASS ACTIVITIES AUDIT

Audit Committee Member and Board Member S. Hogan moved to adopt the following resolution which was seconded by C. Repass:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Audit Committee, does hereby accept the extraclass activities audit for year-ending June 30, 2022 as presented (detail filed in the administrative office).

YES: All (8) ABSTAINED: None

NO: None Motion carried

EXTRACLASS ACTIVITIES AUDIT CORRECTIVE ACTION PLAN

Audit Committee Member and Board Member C. Repass moved to adopt the following resolution which was seconded by A. Nagle:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Audit Committee, does hereby accept the extraclass activities audit for year-ending June 30, 2022 corrective action plan as presented (detail filed in the administrative office).

YES: All (8) ABSTAINED: None

NO: None Motion carried

DONATION TO ATHLETICS FOR CHEERLEADING TEAM

Moved by M. Iacucci and seconded by T. Albano to accept the donation of \$5,850 from the Saints Sports Booster club for the varsity cheer team to be used for the National competition in March 2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

TOM ALBANO – attended FRESPA, K-4 Instructional Leaders, Safety & Security meetings

MIKE IACUCCI – attended FRESPA, 9-12 Instructional Leaders meetings, Athletic Hall of Fame Induction Ceremony

ALYCIA NAGLE – attended CESPA, Audit Committee meetings

AMY WILSON – attended FLASH meeting and Athletic Hall of Fame Induction Ceremony

CHERYL REPASS – attended Audit and DEI Committee meetings, SHS band concert

STEVE HOGAN – attended Audit Committee meeting

KATHY DILLON – attended MCSBA Legislative and MCSBA Executive Committee meetings, CRS band concert

ADJOURNMENT

Moved by A. Wilson and seconded by C. Repass to adjourn the meeting at 7:50 p.m.

YES: All (8) ABSTAINED: None

NO: None Motion carried

Recipient: Ava Krenzer

Core Belief demonstrated: Everyone learns best when they are engaged in meaningful, active work and encouraged to advance innovative ideas.

Describe how this person makes a difference: Last school year these two young ladies went to Mr. Johnson and Mrs. Giancursio with an idea for an after school activity that would benefit students who were interested in having a chance to have fun and interact with their school friends while enjoying art projects. Although Ava and Luna were in second grade at the time, they exhibited ambition and perseverance in a very mature way. Together they planned and presented a persuasive video that showed their enthusiasm and determination. Thanks to their hard work, an after school art group was organized and over seventy students participated.

Luna and Ava's innovative idea not only created a wonderful activity for students to participate in, more importantly it served as a model to CES students to take risks and be self-confident when you believe in an idea. We are proud of Ava and Luna and we anticipate that this is only the beginning of their positive leadership at Churchville- Chili

Special Information about the recipient:

Ava is a third grade student at Churchville Elementary. She is the daughter of Aubrey and Matt Krenzer and the proud sister of Caleb and Chloe.

Recipient: Luna Maira

Core Belief demonstrated: Everyone learns best when they are engaged in meaningful, active work and encouraged to advance innovative ideas.

Describe how this person makes a difference: Last school year these two young ladies went to Mr. Johnson and Mrs. Giancursio with an idea for an after school activity that would benefit students who were interested in having a chance to have fun and interact with their school friends while enjoying art projects. Although Ava and Luna were in second grade at the time, they exhibited ambition and perseverance in a very mature way. Together they planned and presented a persuasive video that showed their enthusiasm and determination. Thanks to their hard work, an after school art group was organized and over seventy students participated.

Luna and Ava's innovative idea not only created a wonderful activity for students to participate in, more importantly it served as a model to CES students to take risks and be self-confident when you believe in an idea. We are proud of Ava and Luna and we anticipate that this is only the beginning of their positive leadership at Churchville- Chili

Special Information about the recipient:

Luna is a third grade student at Churchville Elementary. She is the daughter of Lily and Mark Maira and the proud big sister of Ben and Mariella.

Recipient: Delaney Hirt

Core Belief demonstrated: In promoting and modeling local, national and global citizenship for the greater good.

Describe how this person makes a difference: Recently Delaney heard of the needs of a local animal rescue association, Rescued Treasures. When Delaney heard that the fourth graders were making blankets for the puppies, she went above and beyond. Delaney made the decision to ask for toys for puppies and donations for Rescued Treasures, in honor of her birthday. She was able to present her donations to Rescued Treasures in December, when Rescued Treasures visited CES. Delaney's kindness is remarkable. Her generosity served as a model to other students. The genuine happiness that she shared with her classmates was a lasting example of the joy that serving others can create. Delaney, we are proud of the young lady that you are. Your concern for others and your service to the community is commendable. We anticipate that we will continue to see you do great things for others as you grow.

Special Information about the recipient:

Delaney is a third grade student at Churchville Elementary. She is the daughter of Jessica and Jared Hirt, and the proud sister of Preston and Mason.

Recipient: Hunter Horning

Core Belief demonstrated: In treating each other with mutual respect, dignity, and honesty, that demonstrates appreciation.

Describe how this person makes a difference: Since Hunter arrived at CES as a kindergarten student, he has shared his best with us. He is always ready with a smile and a warm hello. He takes his school work seriously. But he also has a great sense of humor that adds to the fun of school. He has taken his position as a safety very seriously. He is reliable and always willing to lend a hand if help is needed. He serves as a positive role model to the younger students. Hunter, we are proud of you. You are a true example of being respectful, responsible and ready. Thanks for adding positivity to our school.

Special Information about the recipient:

Hunter is a fourth grade student at Churchville Elementary. He is the son of Alicia Belge and Edward Horning, and the proud brother of Ava and Marylynn

Recipient: Aiden King

Core Belief demonstrated: In respecting and preserving all of our school resources.

Describe how this person makes a difference: Aiden has worked very hard this year to overcome any difficulties, and has matured. His kindness and caring are apparent every day. He recognizes that he is a valued student at CES and he is focusing on putting forth his best effort. Most notably, Aiden has helped a younger student to do his best, by reading with him, walking with him and encouraging him. Not a day goes by that Aiden doesn't make someone smile by showing them kindness. Aiden is learning that he is a positive leader, and we are excited to see what the future holds for him. We are proud of you, Aiden.

Special Information about the recipient:

Aiden is a fourth grade student at Churchville Elementary. He is the son of Eduard Joiner.

Recipient: Ryan Vossler

Core Belief demonstrated: That everyone deserves a welcoming and nurturing environment that fosters positive relationships.

Describe how this person makes a difference: Ryan's kindness and compassion is exemplary. He is always willing to help others and takes his responsibilities seriously. Ryan has been a helper in the kindergarten classrooms. He helps the students to get organized and ready and does so with patience. He takes the role of being a safety very seriously and is a model for the younger students. Ryan supports his own classmates when help is needed. If there is conflict or concerns, he acts as a problem solver and tries to assist. He succeeds not only in academics but also as a model citizen. Thank you Ryan, for all your support at CES and always being respectful, responsible and ready.

Special Information about the recipient:

Ryan is a fourth grade student at Churchville Elementary. He is the son of Sarah and Christopher Vossler and the proud big brother of Jackson.

Recipients: Bethany Matsko and CJ Palozzi

Core Belief demonstrated: Everyone learns best when they are engaged in meaningful, active work and encouraged to advance innovative ideas.

Describe how this person makes a difference: Bethany and CJ work collaboratively to provide meaningful and fun student centered activities in the PE classes. They create an inviting, positive space where children are encouraged and engaged. They plan activities that are purposeful and focus on the abilities of all students. Activities such as the Impossible Shot, Cosmic Bowling and Field Days are highly regarded. Most notable is the effort and success with the Kid's Heart Challenge. Last year CES raised over 25,000 dollars and was the top fundraising school in Monroe County and in upstate NY. Although the monetary amount is very impressive, it is equally valuable to have such dedicated and devoted teachers as part of our school. They share their passion for giving with our students every day, and we are so proud of them.

Special Information about the recipient:

Recipient: Kim Giancursio

Core Belief demonstrated: That everyone deserves a welcoming and nurturing environment that fosters positive relationships.

Describe how this person makes a difference: Since I have transitioned to the position of principal at CES, I have truly been grateful and impressed with Kim's leadership. She has supported me every step of the way. She is encouraging with trying new ideas. She is honest with sharing her thoughts. Her positive demeanor and enthusiasm is at the forefront of any initiative that we promote. She is quick to offer her guidance and assistance wherever it is needed. The genuine care and concern that she has for students, staff and CES families is evident every day. The time and effort that she puts into her profession is commendable as is the loyalty she has to her family and friends. She leads with grace and strength. Thank you Kim, for your dedication to CES and the Churchville Chili School District.

Special Information about the recipient:

Superintendent Orologio and Assistant Superintendent for Business Matt DeAmaral presented Churchville-Chili Commendation (Triple C) Awards to the following staff and community members who assisted with a campus emergency on Christmas Day:

District Wide Recognition					
Joe Valenti	Staff	John Norman	Staff	Fire Chief Todd Wainwright	Firefighter
Anna Valenti	Staff	Trent Lautner	Staff	Deputy Chief Brandon McCaughey	Firefighter
Richard Harrington	Staff	Jim Marshall	Staff	Safety Officer Steve Gulvin	Firefighter
Dave Winden	Staff	Scott Wohlers	Staff/ Firefighter		

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT

139 Fairbanks Road
Churchville, New York 14428

Board of Education Meeting
January 10, 2023

Personnel Actions
Page 1 of 2

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

I. RESIGNATIONS

A. Certified

Karen Benedict, employed by the District as a Physical Education Teacher at the Middle School North since September 1, 1997, has submitted her resignation effective June 23, 2023.

Christina Apeland, employed by the District as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2000, has submitted her resignation effective June 23, 2023.

Andrea Lynch, employed by the District as Grade 5-12 Instructional Mathematics Coach since September 1, 2014, has submitted her resignation effective January 22, 2023.

B. Classified

Joseph Valenti, employed by the District as the Director of Operations & Maintenance since December 11, 2013, has submitted his resignation effective at the end of the day April 7, 2023.

Sharon Aradine, employed by the District as a Substitute Bus Monitor since October 24, 2018, has submitted her resignation effective January 1, 2023.

C. Coaches

Brett DiGiacomo, previously appointed as the 2022-2023 Softball Program Assistant, has submitted his resignation in order to accept a position as the 2022-2023 Varsity Softball Coach effective December 19, 2022.

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

Deborah Culver, employed by the District as a Cafeteria Monitor, since September 7, 2022, has requested an unpaid leave of absence effective January 3, 2023 through March 15, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified – none

B. Classified - none

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified - none

B. Substitute and Part-time Teachers and Administrators

Samantha Rogers 1.0 FTE Elementary Grade 5 Teacher
Assignment Middle School South
Effective December 19, 2022 through March 13, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
Certification Elementary (1-6) - Pending
Type of Appointment Long-term Substitute
Tenure Area N/A
Tenure Date N/A

C. Department Liaisons – none

D. Classified

Laurie Bozek Cleaner
Assignment Operations & Maintenance – Middle School South
Effective January 3, 2023 (Previously cleared by a fingerprinting check)
Type of Appointment Probationary

E. Classified Substitutes and Part-time - none

F. Interim Administrator – none

G. Coaches & Athletic Activities

2022-2023 Activity	Name
Volunteer Baseball Assistant Coach	Benji Parkes
2023-2024 Activity	Name
JV Boys Soccer Coach	Benji Parkes

H. Extra-Curricular Activities & Clubs - none

I. Mentors - none

J. Instructional Leaders - none

K. CSE / CPSE Chairperson - none

L. Tutors - none

M. Internship

Katherine Guignon Administrative Internship
Assignment Central Office – Matthew DeAmaral
Effective January 19, 2023 through May 10, 2023 (Previously cleared by a fingerprinting check)

N. Student Helpers - none

O. Other - none

Treasurer's Monthly Report

November 2022

<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts							
A200-01	General	M & T	Checking	\$3,558,721.57	\$3,486,997.52	\$6,462,246.18	\$583,472.91
A200-10	General	Bank of Castile	Checking	\$4,187,437.53	\$4,378.94	\$0.00	\$4,191,816.47
A200-12	General	M & T	Checking-ACH Payments	\$37,144.34	\$215,318.99	\$207,610.71	\$44,852.62
A200-20	General	M & T	Checking	\$936,633.44	\$2,235,568.78	\$2,165,419.12	\$1,006,783.10
A200-21	General	M & T	Checking-Payroll	\$9,341.85	\$2,439,344.71	\$2,439,345.11	\$9,341.45
A201-05	General	M & T	Savings	2,052,208.78	1,921,672.94	3,000,000.00	\$973,881.72
A201-10	General	Bank of Castile	Savings	329,210.19	36,743.73	0.00	\$365,953.92
C200-01	School Lunch	Bank of Castile	Checking	98,880.88	70,688.70	78,452.16	\$91,117.42
F200-01	Federal	M & T	Checking	7,107.51	27,500.00	27,570.76	\$7,036.75
H200-01	Capital	M & T	Checking	2,045.65	407,500.00	407,239.30	\$2,306.35
H201-11	Capital	M & T	Money Market	10,459.63	1,000,107.08	377,500.00	\$633,066.71
Multifund Checking		Chase	Checking	1,648,745.38	12,001,302.81	0.00	\$13,650,048.19
Multifund Savings		Chase	Savings	35,175,500.85	38,770.63	13,000,000.00	\$22,214,271.48
Total Cash				48,053,437.60	23,885,894.83	28,165,383.34	43,773,949.09
US Treasury Bills							
A450-00	General	M & T		8,306,666.23	0.00	0.00	\$8,306,666.23
A452-00	General-Reserve	M & T		0.00	0.00	0.00	\$0.00
H450-00	Capital	M & T		17,662,395.00	0.00	0.00	\$17,662,395.00
TE450-00	Expendable Trust	M & T		378,290.61	0.00	0.00	\$378,290.61
V450-00	Debt Service	M & T		3,028,723.16	0.00	0.00	\$3,028,723.16
Total US Treasury Bills				29,376,075.00	0.00	0.00	29,376,075.00
District Totals				\$77,429,512.60	\$23,885,894.83	\$28,165,383.34	\$73,150,024.09

Received by the Board of Education and entered as part
part of the minutes of the board meeting held 1/10/2023

Barbara A Woo

Clerk of the Board of Education

This is to certify that the above cash balances are
in agreement with my bank statements as reconciled

Katherine P. Guignon

Treasurer of School District

Revenue Status Report

As of November 30, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 11/30/22	Budget Variance	Year to Date 11/30/21	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymts in Lieu of Taxes	373,545.00	373,545.00	0.00	279,470.11	-94,074.89	234,119.76	45,350.35
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	1,252,389.64	1,252,389.64	-2,647,610.36	1,241,947.02	10,442.62
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	808.00	6,426.40	-72,141.60	8,168.30	-1,741.90
1315	Swim	31,432.00	31,432.00	7,257.50	23,070.80	-8,361.20	15,313.15	7,757.65
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	9,314.00	18,484.25	-61,515.75	27,495.00	-9,010.75
1335	Computer Protection Plans	0.00	0.00	6.00	3,854.00	3,854.00	1,264.00	2,590.00
1410	Admissions	1,500.00	1,500.00	800.00	1,480.00	-20.00	0.00	1,480.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	-4,285.50	4,285.50
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	12,121.26	31,084.31	-93,915.69	1,491.48	29,592.83
2401	Interest and Earnings-Reserve F	0.00	0.00	22,949.09	48,315.46	48,315.46	1,422.84	46,892.62
2401	Interest and Earnings-Capital Res	0.00	0.00	714.12	1,836.84	1,836.84	1,766.69	70.15
2410	Rental of Real Property,Indiv.	25,000.00	25,000.00	1,425.00	5,627.60	-19,372.40	2,470.00	3,157.60
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	0.00	18,401.86	-26,588.14	8,220.00	10,181.86
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	920.00	3,370.00	3,370.00	1,875.00	1,495.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	910.20	979.20	-1,020.80	551.45	427.75
2665	Sale of Equipment	2,000.00	2,000.00	2,410.03	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	7,183.50	2,183.50	30,404.73	-23,221.23
2690	Other Compensation for Loss	2,500.00	2,500.00	45.00	977.50	-1,522.50	3,959.22	-2,981.72
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	3,200.00	3,200.00	-521,800.00	0.00	3,200.00
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	4,732.21	54,121.25	-15,878.75	39,280.60	14,840.65
2705	Gifts and Donations	0.00	0.00	0.00	96.00	96.00	0.00	96.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	11,465.40	96,262.04	-3,737.96	39,843.15	56,418.89
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	974,084.80	2,906,536.46	-32,134,940.54	4,718,354.69	-1,811,818.23
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	268,130.39	7,100,225.80	-473,859.20	5,513,206.28	1,587,019.52
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	0.00	0.00	-3,221,693.00	0.00	0.00
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	116.00	116.00	0.00	116.00
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	0.00	0.00	-237,427.00	0.00	0.00
3262	Computer Software Aid	57,583.00	57,583.00	0.00	0.00	-57,583.00	0.00	0.00
3263	Library Aid	24,025.00	24,025.00	0.00	0.00	-24,025.00	0.00	0.00
3289	Other State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	0.00	5,236.81	-49,763.19	21,958.47	-16,721.66
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		91,722,220.00	91,722,220.00	2,573,682.64	51,926,217.77	-39,796,002.23	50,897,647.52	1,028,570.25

Appropriated Fund Balance	1,662,181.00	1,662,181.00
Appropriated Reserves	1,376,382.00	1,376,382.00
Carryover Encumbrances	-	1,488,632.45
Total Budget	94,760,783.00	96,249,415.45

Churchville-Chili Central School

Budget Status Report As Of: 11/30/2022

Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,910.00	58,383.91	20,973.45	22,976.25	-2,002.80	7,460.94	29,949.52
12	Central Administration	404,125.00	410,089.21	191,772.24	175,419.04	16,353.20	248,215.37	-29,898.40
13	Finance	786,528.00	793,330.03	363,178.29	340,651.77	22,526.52	316,525.37	113,626.37
14	Staff	664,153.00	664,153.00	268,626.50	259,103.27	9,523.23	317,939.30	77,587.20
16	Central Services	6,307,366.00	7,146,961.80	2,693,494.78	2,281,322.71	412,172.07	3,380,485.76	1,072,981.26
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	831,425.53	816,314.44	15,111.09	902,716.58	47,632.89
20	Administration and Improvement	3,895,813.00	3,867,627.43	1,555,073.36	1,493,528.10	61,545.26	1,943,422.65	369,131.42
21	Teaching	36,014,167.00	36,116,548.53	10,441,138.50	10,382,638.32	58,500.18	21,771,106.43	3,904,303.60
26	Instructional Media	2,690,489.00	3,178,173.43	880,395.80	865,967.77	14,428.03	1,629,758.63	668,019.00
28	Pupil Services	4,197,885.00	4,221,479.26	1,026,366.72	1,020,576.03	5,790.69	1,661,338.45	1,533,774.09
55	Pupil Transportation	6,573,158.00	6,628,251.85	1,502,374.22	1,375,853.55	126,520.67	2,744,223.23	2,381,654.40
8	Other Community Services	89,711.00	89,711.00	13,375.08	18,494.65	-5,119.57	750.00	75,585.92
90	Employee Benefits	22,944,595.00	22,927,218.00	10,365,227.39	8,788,676.24	1,576,551.15	7,357,291.52	5,204,699.09
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	8,422,575.00	-220,862.00	0.00	164,000.00
Total GENERAL FUND:		94,760,783.00	96,249,415.45	38,355,134.86	36,264,097.14	2,091,037.72	42,281,234.23	15,613,046.36

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC**

If you wish to have a gift considered for acceptance by the School District, please read Board Policy #5230 -- "Acceptance of Gifts, Grants and Bequests to the School District" and complete this form.

Name: JUSTIN RAINES Phone: 585 748 8984

Address: 3 ROBERTO DR. NCHILI 14514

- 1) Describe the gift. What is it? List its condition, age, size, and other details as applicable.

REIMBURSEMENT FOR HOTEL STAY FOR THE
WRESTLING TEAM ATTENDING THE SWEET
HOME TRNY \$495.00

- 2) Describe the terms, if any, of the gift as follows:

a) What is the purpose of the gift? OVER NIGHT STAY FOR
THE 2-DAY HS WRESTLING TOURNEY

b) Describe any conditions or restrictions for its use. STRICTLY FOR
REIMBURSEMENT FOR HOTEL STAY

- 3) If the gift is in trust, describe specifically your intentions for the use of the principal and for investment. (You may contact the District Treasurer to agree on a method for treating the principal.)

NO

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC (Cont'd.)**

4) Which of the following conditions does the gift fulfill?

_____ Is it in support of and a benefit to all District schools or to a particular District school?

_____ Is it for a purpose for which the District could legally expend its own funds?

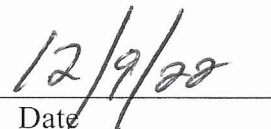
_____ Is it for the purpose of awarding scholarships to students graduating from the District?

Thank you for your consideration of the District as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

All donations require an approval from an administrator in the department which will be receiving the gift.


Signature


Date

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC
MONEY IS BEING DONATED FROM THE SAINTS SPORTS BOOSTER CLUB TO THE CC SCHOOL

If you wish to have a gift considered for acceptance by the School District, please read Board Policy #5230 -- "Acceptance of Gifts, Grants and Bequests to the School District" and complete this form.

Name: Saints Sports Booster Club Phone: 585.293.1800

Address: 139 Fairbanks Road Churchville NY 14428

- 1) Describe the gift. What is it? List its condition, age, size, and other details as applicable.

Donation to the CC Schools from the Saints Booster Club
\$11,726.22 is the current estimated donation.
M.M.

- 2) Describe the terms, if any, of the gift as follows:

a) What is the purpose of the gift? Donation to pay all expenses for overnight hockey trip.
M.M.

b) Describe any conditions or restrictions for its use. N/A

- 3) If the gift is in trust, describe specifically your intentions for the use of the principal and for investment. (You may contact the District Treasurer to agree on a method for treating the principal.)

Donation to the CC School from the Saints Booster Club

(Continued)

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC (Cont'd.)**

4) Which of the following conditions does the gift fulfill?

 X Is it in support of and a benefit to all District schools or to a particular District school? (Saints Sports Booster Club donation to CC School)

 Is it for a purpose for which the District could legally expend its own funds?

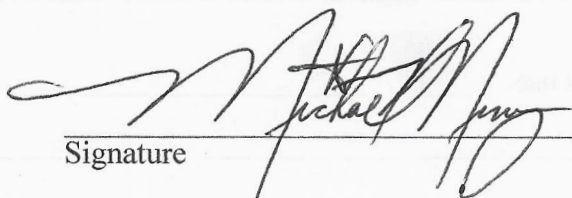
 Is it for the purpose of awarding scholarships to students graduating from the District?

Thank you for your consideration of the District as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

All donations require an approval from an administrator in the department which will be receiving the gift.

Signature



Date

12/16/22

RECEIVED

JAN 04 2022

CCCSD
BUSINESS OFFICE 5230F
1 of 2

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the School District, please read Board Policy #5230 -- "Acceptance of Gifts, Grants and Bequests to the School District" and complete this form.

Name: Saints Sports Booster Club Inc. Phone: _____

Title: c/o Varsity Baseball Company: _____

Address: P.O. Box 208, North Chili, NY 14514

- 1) Describe the gift. What is it? List its condition, age, size, and other details as applicable.

We are looking to receive a donation from the Booster Club in the amount of
approximately \$3,580.99, that we have in the Baseball budget.
\$1640 (field rental), \$1140.99 (Coach Puglia room), \$800 (Coach Rule room)

- 2) Describe the terms, if any, of the gift as follows:

a) What is the purpose of the gift? This money is to be used towards field rental and
Coaches rooms for the Myrtle Beach trip that was
already approved by the School Board.

b) Describe any conditions or restrictions for its use. _____

- 3) If the gift is in trust, describe specifically your intentions for the use of the principal and for investment. (You may contact the District Treasurer to agree on a method for treating the principal.)

This money is to be used towards field rental and coaches rooms for the Myrtle Beach trip for
Varsity Baseball. Money is in booster funds under baseball and we want that to be
donated to school board per policy so we can have access to it.

(Continued)

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC (Cont'd.)**

4) Which of the following conditions does the gift fulfill?



Is it in support of and a benefit to all District schools or to a particular District school?



Is it for a purpose for which the District could legally expend its own funds?



Is it for the purpose of awarding scholarships to students graduating from the District?

Thank you for your consideration of the District as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

All donations require an approval from an administrator in the department which will be receiving the gift.

Sports Booster Club

Donor Signature

Date

Administrator Signature

Date

1/4/23