

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**January 10, 2023**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 PM – WORK SESSION**

Administrative Board Room – Room 3808

***MEMBERS PRESENT***

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

None

***EXECUTIVE SESSION***

Moved by M. Iacucci and seconded by T. Albano to enter into an executive session at 6:07 p.m. for the purpose of discussing confidential information in regards to the employment history of particular persons and negotiations with collective bargaining units.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

***OTHERS PRESENT***

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco and Nicole Neal

***RETURN FROM EXECUTIVE SESSION***

Moved by K. Dillon and seconded by C. Repass to exit the Executive Session at 7:00 p.m.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**7:00 PM - BUSINESS MEETING**

Administrative Board Room – Room 3808

***MEMBERS PRESENT***

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, Cheryl Repass, and Amy Wilson

**MEMBERS ABSENT**

None

**OTHERS PRESENT**

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Neal, Barb Woo, Michelle Penner, Mackenzie Coccia, Kendal Santarossa, Andrew Marini, Zachary Spaulding, Sammy St Dennis, Jason Tolevski, Elizabeth Bagley, Cameron Orengo, Alex Tyshkov

**CALL TO ORDER**

Kathy Dillon, board president, called the meeting to order at 7:06 p.m. and began with the Pledge of Allegiance.

**PLEDGE OF ALLEGIANCE**

**PRESIDENT'S REMARKS**

President Dillon began by offering condolences, on behalf of the Board of Education, to the family of beloved CRS staff member Betty Carter on her recent passing. Please keep her family, and the CRS community in your thoughts and prayers. Congratulations to our varsity boys basketball team for winning the Brockport tournament and to senior Jason Gibbs who was named tournament MVP. Congratulations to senior Sydney Postell who scored 32 points in one basketball game vs. Brighton, which ties her for 3rd all-time in school history for most points in one game. Sydney was also named Bob Johnson Athlete of the Week. Congratulations to our wrestling team who won the DeMeco Trainor tournament and remains fully undefeated in dual meets thus far this season. Congratulations to Cael and Coy Raines who became the 11th and 12th students in school history to surpass 100 career wins in wrestling. There is an addendum to the Classified & Non-Classified personnel actions that will need to be moved on at the same time as the ones that were in our packet. There is not a need for an Executive Session after the meeting to continue discussing confidential information regarding negotiations, a legal issue, and the employment history of particular persons.

President Dillon then asked the Board for an approval of the agenda as presented.

**AMENDED AGENDA APPROVAL**

Moved by M. Iacucci and seconded by A. Wilson to approve the agenda as amended.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**APPROVAL OF MINUTES**

Moved by S. Hogan and seconded by A. Wilson to approve the December 13, 2022 minutes as presented.

YES: All (8) ABSTAINED: J. Payne  
 NO: None Motion Carried

**SPECIAL PRESENTATIONS**

**TRIPLE C AWARDS – CHURCHVILLE ELEMENTARY**

Churchville Elementary Principal Kate Daly and Assistant Principal Kim Giancursio, presented Churchville-Chili Commendation (Triple C) Awards to the following individuals:

CES Staff & Students					
Bethany Matsko	Staff	Aiden King	Student	Hunter Horning	Student
C.J. Palozzi	Staff	Delaney Hirt	Student	Luna Maira	Student
Kimberly Giancursio	Staff	Ryan Vossler	Student	Ava Krenzer	Student

Superintendent Orologio and Assistant Superintendent for Business Matt DeAmaral presented Churchville-Chili Commendation (Triple C) Awards to the following staff and community members who assisted with a campus emergency on Christmas Day:

District Wide Recognition					
Joe Valenti	Staff	John Norman	Staff	Fire Chief Todd Wainwright	Firefighter
Anna Valenti	Staff	Trent Lautner	Staff	Deputy Chief Brandon McCaughey	Firefighter
Richard Harrington	Staff	Jim Marshall	Staff	Safety Officer Steve Gulvin	Firefighter
Dave Winden	Staff	Scott Wohlers	Staff/ Firefighter		

**STUDENT REPRESENTATIVE REPORT**

Executive Council President and Student Representative to the Board Jason Tolevski, updated the Board on senior high school student activities.

**SUPERINTENDENT REPORT**

Superintendent Lori Orologio gave the following update:

I, too, would like to express my sympathy to Betty Carter’s family, and thank the Trauma, Illness and Grief team members, Mrs. Neal and Principal Hale for their compassion and support of the family, students, and Chestnut Ridge Staff. Betty made a positive difference each day and was beloved by students and staff.

Capital project phase 6-1 for the MS/HS roof replacement, transportation flooring and locker, district office HVAC and renovation has been approved. The first scheduled work will be the roof replacement in late spring. The remaining portion of phase 6-2 will be submitted and under review by NYSED.

Thank you to our Churchville Fire Department and O&M crew for their diligence and assistance in addressing a recent frozen sprinkler head in the high school. Their immediate attention resulted in minimal water damage to our facility.

The NYS redistricting commission is meeting this evening to address further changes in legislator oversight and representation boundaries. As a district that incorporates four Towns and multiple school buildings, we are advocating for a single point of communication to assist with historical knowledge, unique funding needs, and ease of advocacy with transportation, facility, and Civil Service support.

As a reminder, this year we are hosting two Community Budget Forums. Information will be shared on the website, via eNews, social media, and in our local PennySaver.

***January 24, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)***

- Budget Development & Funding Sources
- Focus on Instructional Services & Programs

***February 28, 2023: 5-6 p.m. at the District Office (door 24- Middle School parking)***

- Budget Development & Funding Sources
- Focus on Non-Instructional Services
- Additional Budget Propositions

Last, High School Principal Wilson and I had an opportunity to re-start our monthly lunch meetings with students. Today we met with a group of seniors who were randomly selected and had an opportunity to hear more about their high school experiences, ideas, and recommendations for improvement for the student body.

***PRIVILEGE OF THE FLOOR***

None

***PROGRAM ACTIONS***

**CSE AND CPSE RECOMMENDATIONS**

Moved by A. Nagle and seconded by C. Repass to approve the CSE recommendations for meetings held on 6/30/2022, 11/15/2022, 11/16/2022, 11/22/2022, 11/30/2022, 12/1/2022, 12/2/2022, 12/5/2022, 12/6/2022, 12/7/2022, 12/8/2022, 12/9/2022, 12/12/2022, 12/13/2022, 12/14/2022, 12/15/2022, 12/16/2022, 12/19/2022, 12/20/2022, 12/21/2022, and 12/22/2022, and CPSE recommendations for meetings held on, 1/22/2022, 11/23/2022, 12/1/2022, 12/2/2022, 12/6/2022, 12/7/2022, 12/14/2022, 12/15/2022, 12/20/2022, 12/21/2022, and 12/22/2022.

YES: All (9) ABSTAINED: None  
NO: None Motion Carried

## ***PROGRAM DISCUSSION***

### **MONROE COUNTY SHERIFF'S OFFICE (MCSO) DEPUTY LIAISON**

Assistant Superintendent for Instruction Giulio Bosco shared information regarding the district obtaining a deputy liaison from the MCSO at no cost to the taxpayers. The deputy would be in the district approximately 50% of their scheduled work time. Some of the duties may include developing positive relationships with students, faculty and staff; participate in proactive community engagement; provide or assist with instruction on topics that are public safety or law enforcement related; provide assistance with conflict resolution; be available to assist with sensitive or prolonged investigations and be a positive influence for all. The duties of the deputy would vary depending on the needs of the school on any given day.

### **ELEMENTARY REPORT CARD AND GRADING GUIDELINES**

Assistant Superintendent for Instruction Giulio Bosco brought information from the Elementary Report Card/Reporting Committee regarding our current progress reporting timeframes and format. He also discussed the possibility of sending out a survey to families to gather feedback related to creating adjustments to the current system.

## ***PERSONNEL ACTIONS***

### **CERTIFIED AND CLASSIFIED PERSONNEL ACTIONS**

Moved by A. Nagle and seconded by S. Hogan to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

#### **I. RESIGNATIONS**

##### **A. Certified**

**Karen Benedict**, employed by the District as a Physical Education Teacher at the Middle School North since September 1, 1997, has submitted her resignation effective June 23, 2023.

**Christina Apeland**, employed by the District as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2000, has submitted her resignation effective June 23, 2023.

**Andrea Lynch**, employed by the District as Grade 5-12 Instructional Mathematics Coach since September 1, 2014, has submitted her resignation effective January 22, 2023.

##### **B. Classified**

**Joseph Valenti**, employed by the District as the Director of Operations & Maintenance since December 11, 2013, has submitted his resignation effective at the end of the day April 7, 2023.

**Sharon Aradine**, employed by the District as a Substitute Bus Monitor since October 24, 2018, has submitted her resignation effective January 1, 2023.

C. Coaches

**Brett DiGiacomo**, previously appointed as the 2022-2023 Softball Program Assistant, has submitted his resignation in order to accept a position as the 2022-2023 Varsity Softball Coach effective December 19, 2022.

**Maria Esposito**, previously appointed as the 2022-2023 Junior Varsity Softball Coach has submitted her resignation effective January 7, 2023.

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

**Deborah Culver**, employed by the District as a Cafeteria Monitor, since September 7, 2022, has requested an unpaid leave of absence effective January 3, 2023 through March 15, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified – none

B. Classified - none

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

**Victoria Pothaczky**, extension of Long-term Substitute Math Intervention Teacher at Chestnut Ridge Elementary School effective January 4, 2023 through January 12, 2023, due to an extended leave of absence.

BOARD OF EDUCATION  
Minutes of January 10, 2023

- B. Substitute and Part-time Teachers and Administrators  
**Samantha Rogers** 1.0 FTE Elementary Grade 5 Teacher  
 Assignment Middle School South  
 Effective December 19, 2022 through March 13, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)  
 Certification Elementary (1-6) - Pending  
 Type of Appointment Long-term Substitute  
 Tenure Area N/A  
 Tenure Date N/A

C. Department Liaisons – none

- D. Classified  
**Laurie Bozek** Cleaner  
 Assignment Operations & Maintenance – Middle School South  
 Effective January 3, 2023 (Previously cleared by a fingerprinting check)  
 Type of Appointment Probationary

E. Classified Substitutes and Part-time - none

F. Interim Administrator – none

G. Coaches & Athletic Activities

2022-2023 Activity	Name
Volunteer Baseball Assistant Coach	Benji Parkes
JV Boys Soccer Coach	Benji Parkes
Mod B Baseball Coach	Evan Shaffer

H. Extra-Curricular Activities & Clubs - none

I. Mentors - none

J. Instructional Leaders - none

K. CSE / CPSE Chairperson - none

L. Tutors - none

- M. Internship  
**Katherine Guignon** Administrative Internship  
 Assignment Central Office – Matthew DeAmaral  
 Salary Volunteer  
 Effective January 19, 2023 through May 10, 2023 (Previously cleared by a fingerprinting check)

N. Student Helpers - none

O. Other - none

Moved by A. Nagle and seconded by S. Hogan to approve the personnel actions as listed above.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MOA WITH CCPA 1**

Moved by C. Repass and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Professional Association (CCPA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCPA in regards to a salary adjustment for T.O. effective September 7, 2022.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MOA WITH CCPA 2**

Moved by A. Wilson seconded by C. Repass to adopt the following resolution:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Professional Association (CCPA);

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District upon the recommendation of Dr. Loretta Orologio, Superintendent, have entered into an agreement with the CCPA in regards to differential pay for S.Z. for the period of October 5, 2022 through June 20, 2023.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

***PERSONNEL DISCUSSION***

None



***BUSINESS ACTIONS***

**NOVEMBER 2022 TREASURER'S REPORTS**

Moved by J. Payne and seconded by M. Iacucci to accept the following Treasurer's Reports for November 2022:

*Continued on next page*

**Treasurer's Monthly Report**

November 2022

<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
<b>Cash Accounts</b>							
A200-01	General	M & T	Checking	\$3,558,721.57	\$3,486,997.52	\$6,462,246.18	\$583,472.91
A200-10	General	Bank of Castile	Checking	\$4,187,437.53	\$4,378.94	\$0.00	\$4,191,816.47
A200-12	General	M & T	Checking-ACH Payments	\$37,144.34	\$215,318.99	\$207,610.71	\$44,852.62
A200-20	General	M & T	Checking	\$936,633.44	\$2,235,568.78	\$2,165,419.12	\$1,006,783.10
A200-21	General	M & T	Checking-Payroll	\$9,341.85	\$2,439,344.71	\$2,439,345.11	\$9,341.45
A201-05	General	M & T	Savings	2,052,208.78	1,921,672.94	3,000,000.00	\$973,881.72
A201-10	General	Bank of Castile	Savings	329,210.19	36,743.73	0.00	\$365,953.92
C200-01	School Lunch	Bank of Castile	Checking	98,880.88	70,688.70	78,452.16	\$91,117.42
F200-01	Federal	M & T	Checking	7,107.51	27,500.00	27,570.76	\$7,036.75
H200-01	Capital	M & T	Checking	2,045.65	407,500.00	407,239.30	\$2,306.35
H201-11	Capital	M & T	Money Market	10,459.63	1,000,107.08	377,500.00	\$633,066.71
Multifund	Checking	Chase	Checking	1,648,745.38	12,001,302.81	0.00	\$13,650,048.19
Multifund	Savings	Chase	Savings	35,175,500.85	38,770.63	13,000,000.00	\$22,214,271.48
<b>Total Cash</b>				<b>48,053,437.60</b>	<b>23,885,894.83</b>	<b>28,165,383.34</b>	<b>43,773,949.09</b>
<b>US Treasury Bills</b>							
A450-00	General	M & T		8,306,666.23	0.00	0.00	\$8,306,666.23
A452-00	General-Reserve	M & T		0.00	0.00	0.00	\$0.00
H450-00	Capital	M & T		17,662,395.00	0.00	0.00	\$17,662,395.00
TE450-00	Expendable Trust	M & T		378,290.61	0.00	0.00	\$378,290.61
V450-00	Debt Service	M & T		3,028,723.16	0.00	0.00	\$3,028,723.16
<b>Total US Treasury Bills</b>				<b>29,376,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,376,075.00</b>
<b>District Totals</b>				<b>\$77,429,512.60</b>	<b>\$23,885,894.83</b>	<b>\$28,165,383.34</b>	<b>\$73,150,024.09</b>

Received by the Board of Education and entered as a part of the minutes of the board meeting held 1/10/2023

*Barbara A Woo*

Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled

*Katherine P. Guignon*

Treasurer of School District

Revenue Status Report  
November 30, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 11/30/22	Budget Variance	Year to Date 11/30/21	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymtns in Lieu of Taxes	373,545.00	373,545.00	0.00	279,470.11	-94,074.89	234,119.76	45,350.35
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	1,252,389.64	1,252,389.64	-2,647,610.36	1,241,947.02	10,442.62
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	808.00	6,426.40	-72,141.60	8,168.30	-1,741.90
1315	Swim	31,432.00	31,432.00	7,257.50	23,070.80	-8,361.20	15,313.15	7,757.65
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	9,314.00	18,484.25	-61,515.75	27,495.00	-9,010.75
1335	Computer Protection Plans	0.00	0.00	6.00	3,854.00	3,854.00	1,264.00	2,590.00
1410	Admissions	1,500.00	1,500.00	800.00	1,480.00	-20.00	0.00	1,480.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	-4,285.50	4,285.50
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	12,121.26	31,084.31	-93,915.69	1,491.48	29,592.83
2401	Interest and Earnings-Reserve F	0.00	0.00	22,949.09	48,315.46	48,315.46	1,422.84	46,892.62
2401	Interest and Earnings-Capital Res	0.00	0.00	714.12	1,836.84	1,836.84	1,766.69	70.15
2410	Rental of Real Property,Indiv.	25,000.00	25,000.00	1,425.00	5,627.60	-19,372.40	2,470.00	3,157.60
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	0.00	18,401.86	-26,588.14	8,220.00	10,181.86
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	920.00	3,370.00	3,370.00	1,875.00	1,495.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	910.20	979.20	-1,020.80	551.45	427.75
2665	Sale of Equipment	2,000.00	2,000.00	2,410.03	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	7,183.50	2,183.50	30,404.73	-23,221.23
2690	Other Compensation for Loss	2,500.00	2,500.00	45.00	977.50	-1,522.50	3,959.22	-2,981.72
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	3,200.00	3,200.00	-521,800.00	0.00	3,200.00
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	4,732.21	54,121.25	-15,878.75	39,280.60	14,840.65
2705	Gifts and Donations	0.00	0.00	0.00	96.00	96.00	0.00	96.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	11,465.40	96,262.04	-3,737.96	39,843.15	56,418.89
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	974,084.80	2,906,536.46	-32,134,940.54	4,718,354.69	-1,811,818.23
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	268,130.39	7,100,225.80	-473,859.20	5,513,206.28	1,587,019.52
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	0.00	0.00	-3,221,693.00	0.00	0.00
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	116.00	116.00	0.00	116.00
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	0.00	0.00	-237,427.00	0.00	0.00
3262	Computer Software Aid	57,583.00	57,583.00	0.00	0.00	-57,583.00	0.00	0.00
3263	Library Aid	24,025.00	24,025.00	0.00	0.00	-24,025.00	0.00	0.00
3289	Other State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	0.00	5,236.81	-49,763.19	21,958.47	-16,721.66
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>91,722,220.00</b>	<b>91,722,220.00</b>	<b>2,573,682.64</b>	<b>51,926,217.77</b>	<b>-39,796,002.23</b>	<b>50,897,647.52</b>	<b>1,028,570.25</b>
Appropriated Fund Balance		1,662,181.00	1,662,181.00					
Appropriated Reserves		1,376,382.00	1,376,382.00					
Carryover Encumbrances		-	1,488,632.45					
<b>Total Budget</b>		<b>94,760,783.00</b>	<b>96,249,415.45</b>					

**Churchville-Chili Central School**

Budget Status Report As Of: 11/30/2022

**Fund: GENERAL**

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,910.00	58,383.91	20,973.45	22,976.25	-2,002.80	7,460.94	29,949.52
12	Central Administration	404,125.00	410,089.21	191,772.24	175,419.04	16,353.20	248,215.37	-29,898.40
13	Finance	786,528.00	793,330.03	363,178.29	340,651.77	22,526.52	316,525.37	113,626.37
14	Staff	664,153.00	664,153.00	268,626.50	259,103.27	9,523.23	317,939.30	77,587.20
16	Central Services	6,307,366.00	7,146,961.80	2,693,494.78	2,281,322.71	412,172.07	3,380,485.76	1,072,981.26
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	831,425.53	816,314.44	15,111.09	902,716.58	47,632.89
20	Administration and Improvement	3,895,813.00	3,867,627.43	1,555,073.36	1,493,528.10	61,545.26	1,943,422.65	369,131.42
21	Teaching	36,014,167.00	36,116,548.53	10,441,138.50	10,382,638.32	58,500.18	21,771,106.43	3,904,303.60
26	Instructional Media	2,690,489.00	3,178,173.43	880,395.80	865,967.77	14,428.03	1,629,758.63	668,019.00
28	Pupil Services	4,197,885.00	4,221,479.26	1,026,366.72	1,020,576.03	5,790.69	1,661,338.45	1,533,774.09
55	Pupil Transportation	6,573,158.00	6,628,251.85	1,502,374.22	1,375,853.55	126,520.67	2,744,223.23	2,381,654.40
8	Other Community Services	89,711.00	89,711.00	13,375.08	18,494.65	-5,119.57	750.00	75,585.92
90	Employee Benefits	22,944,595.00	22,927,218.00	10,365,227.39	8,788,676.24	1,576,551.15	7,357,291.52	5,204,699.09
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	8,422,575.00	-220,862.00	0.00	164,000.00
<b>Total GENERAL FUND:</b>		<b>94,760,783.00</b>	<b>96,249,415.45</b>	<b>38,355,134.86</b>	<b>36,264,097.14</b>	<b>2,091,037.72</b>	<b>42,281,234.23</b>	<b>15,613,046.36</b>

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR WRESTLING TEAM**

Moved by C. Repass and seconded by J. Payne to accept the donation of \$495.00 from Saints Booster Club for reimbursement of hotel stay for varsity wrestling tournament.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR VARSITY HOCKEY TEAM**

Moved by C. Repass and seconded by A. Nagle to accept the donation of \$11,726.22 from the Saints Sports Booster club to the varsity hockey team to pay all expenses for overnight hockey trip.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**DONATION TO ATHLETICS FOR VARSITY BASEBALL TEAM**

Moved by S. Hogan and seconded by M. Iacucci to accept the donation of \$3,580.99 from the Saints Sports Booster club for the varsity baseball team to be used for field rental and coaches hotel rooms for the Myrtle Beach trip previously approved by the Board of Education.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

**MONROE 2-ORLEANS BOCES BOE NOMINATION**

Moved by M. Iacucci and seconded by A. Wilson to nominate Kathleen Dillon as the Churchville-Chili representative member on the Monroe 2-Orleans BOCES Board of Education.

M. Iacucci moved to close the nominations which was seconded by C. Repass and approved by all members present.

S. Hogan then moved to adopt the following resolution which was seconded by A. Wilson:

Resolved: That Kathleen Dillon, residing at 5 St. Christopher's Way, Churchville, NY 14428 in the Churchville-Chili Central School District, is hereby nominated as a candidate on the Monroe 2-Orleans BOCES Board for a three-year term of office to begin July 1, 2023 and end on June 30, 2026.

YES: All (8) ABSTAINED: 1, K. Dillon

NO: None Motion Carried

**TOWN OF CHILI BUS USE**

Moved by M. Iacucci and seconded by A. Nagle to allow the Town of Chili to use 10 school buses to help shuttle participants to/from the World's Largest Snowball Fight.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

***BUSINESS DISCUSSION***

**NOMINATION FOR BOCES 2 BOE MEMBER**

Moved by M. Iacucci and seconded by A. Wilson to move the Nomination for BOCES 2 BOE Member to an action item.

YES: All (9) ABSTAINED: None

NO: None Motion Carried

***COMMITTEE & EVENT REPORTS***

**ALYCIA NAGLE** – attended 3<sup>rd</sup> and 4<sup>th</sup> grade CES choral concert

**AMY WILSON** – attended SHS choral concert

**MICHELLE ALOI** – attended Varsity Hockey games, JV and Varsity Basketball games and 5/6 band concert

**CHERYL REPASS** – attended SHS concerts

**JONATHAN PAYNE** – attended JV and Varsity girls basketball games, MS PTO and band concert

**KATHY DILLON** – attended COAC meeting, boys basketball games, Legislative Committee meeting, MS PTO meeting and participated in 1<sup>st</sup> round of interviews for O & M Director.

***ADJOURNMENT***

Moved by A. Nagle and seconded by S. Hogan to adjourn the meeting at 8:06 p.m.

YES: All (9) ABSTAINED: None

NO: None Motion Carried