

Millcreek Junior High Community Council Agenda

March 22, 2023 – 3:45 PM

1. Welcome– Rebecca Cushing
 - a. Accepted minutes from February meeting.

2. PTA representative minute – Allison Dodds
 - a. Career Day went smoothly. Richelle Covello from the PTA did a fantastic job.
 - b. Teacher appreciation coming up the first week of May 1-5.
 - c. Lagoon Day (May 25th) may be a possibility. Mr. Chapple will send out a survey.
 - d. Advancement Night – Friday, May 19th at WXHS @5:00pm

3. Counselor’s Update – Emily Smith
 - a. Career Day was a success
 - b. Registration is complete – deadline for missing requests is March 31st
 - c. Registration for summer online classes opens April 10th. Emails will be sent home to parents at the beginning of April.
 - d. AP test on May 4th

4. Budget Review – Brad Chapple
 - a. Review expenditures to date in the Land Trust budget (Viewed on PowerPoint)
 - b. Goal #1: Spent \$5,602.23 of \$19,000 as of today.
 - c. Goal #2: Spent \$76,167.67 of \$108,000 as of today.
 - d. Goal #3: No money with this goal
 - e. When the Community Council meets next year, it was requested for math help during the advisory period. (We have a tutor available during RAP this year, but students need a summons ticket to go). We have TSSA funds that support this. We do not use Land Trust funds.

5. School Improvement Plan Presentation for 2023-2024 SY - Brad Chapple
We have 12.5% of our students that are chronically absent. We were 3% before Covid.
Land Trust - \$95,293
 - Goal #1: Attendance - \$18,000 tracker
 - Goal #2: Graduation tracking - \$72,500 (Homework club \$7500, Teacher productivity \$48,000, ELD class aide \$12,000, Technology \$5000)TSSA - \$125,000
 - Goal #1: PBIS (Incentives) \$5,000
 - Goal #2: \$119,500 (Lunch and Learn, \$42,000 (3 people); Digital supports, \$15,000; Social worker, \$18,000; Library, \$6,000; Sped aide, \$18,000; additional teacher prep day, \$11,475; Teacher PD travel, \$3,500; Teacher planning day, \$6,000)

6. Review of Expense requests from teachers and staff.
 - a. Review of budget proposal: unanimous verbal vote;

b. Sign School plan participation

7. Future Council meeting items

a. Meet every fourth Wednesday of each month at 3:45 PM
- April 26

8. Adjourn meeting --- Next Meeting – Wednesday, April 26, 2023, at 3:45 PM

Action items for next month:

Review and Vote on Expenditure of Carryover funding for 2022-2023 SY Plan.