

# **COLONEL JOSEPH C. RODRIGUEZ PREP ACADEMY**

1985 North Guthrie Street • San Bernardino, CA 92404 • 909-884-6030 • Teenya Bishop, Principal teenya.bishop@sbcusd.com

**2011-2012 School Accountability Report Card** *Published in 2012-2013* 

San Bernardino City Unified School District

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Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1 of each year. The SARC contains information about the condition and performance of each California public school.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at <a href="http://www.cde.ca.gov/ta/ac/sa/">http://www.cde.ca.gov/ta/ac/sa/</a>.
- For additional information about the school, parents and community members should contact the school principal or the district office.

# I. Data and Access

### **Ed-Data Partnership Web Site**

Ed-Data is a partnership of the CDE, EdSource, and the Fiscal Crisis and Management Assistance Team (FCMAT) that provides extensive financial, demographic, and performance information about California's public kindergarten through grade twelve school districts and schools.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest Web page at <a href="http://dq.cde.ca.gov/dataquest/">http://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., state Academic Performance Index [API], federal Adequate Yearly Progress [AYP]), test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners.

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

## **II. About This School**

## **School Description and Mission Statement**

Rodriguez PREP Academy focuses on strategically combining the dimensions of a Professional Learning Community with the idea that each child has his or her own form of intelligence (Gardner's Theory of Multiple Intelligences). The strengths and weaknesses within these intelligences contribute to his or her overall cognitive profile, making them unique learners with different needs that cannot always be met by a uniform curriculum. The utilization of these components, combined with state-of-the-art technology and a strong curricular program, will create an environment of strong academic performance, high self-esteem, and a feeling of pride for the entire community. The school serves grades four through eight. Enrollment for the elementary pre-PREP Academy students (fourth, fifth, and sixth graders) will be determined by the school's boundaries. Similar to Richardson PREP HI Middle School, all incoming and future seventh and eighth grade students at Rodriguez PREP Academy will need to meet the placement criteria and complete a program application (applications are available at the school site) in order to be considered for attendance.

School Vision: To come together with a unified purpose and a passion for nurturing partnerships. Success will be built upon a commitment to teaching through multiple intelligences and growing within learning communities. As a result, we

will cultivate a fully integrated school dedicated to high expectations, appreciation of diversity, positive relationships, and a desire for learning.

### **Opportunities for Parental Involvement**

This section provides information about opportunities for parents to become involved with school activities.

Each school provides multiple options for parents to participate in the educational process. Opportunities vary from site to site but include parent centers, parent education programs, Parent Teacher Association (PTA), School Site Council (SSC), School Advisory Committee (SAC), English Learners Advisory Committee (ELAC), Gifted and Talented Education (GATE) Advisory Committee, African American Parent Advisory Council (AAPAC), homework hotlines, auto-callers, parent conferences, family curricular theme nights, parent training and education, classroom and playground volunteers, and leadership opportunities for parents. For more information about these and other opportunities, please contact the school.

At the district level, parents can participate in the District Advisory Committee (DAC), District English Learners Advisory Committee (DELAC), District African American Advisory Council (DAAAC), and a variety of short-term, solution-oriented focus groups and advisory committees. Additionally, a Family Resource Center is available from the hours of 8:00 AM - 4:30 PM. Goals of the Family Resource Center include increased home/school communication, increased access to district-level parent and family training opportunities, and increased access to family involvement resources for district schools.

### Parent Outreach Contacts:

Family Resource Center

1525 W. Highland Ave. San Bernardino, California 92411 909-880-4057

Hours: 8:00 AM - 4:30 PM, M-F

- Marcelino Serna, Parent/Family Involvement Officer 909-880-4057, marcelino.serna@sbcusd.com
- Emily Valdez, Parent Outreach Worker 909-880-4057, emily.valdez@sbcusd.com
- Talice Ostrinski, Homeless Facilitator 909-880-4057, talice.ostrinski@sbcusd.com
- Vicki Lee, Homeless Liaison 909-880-4057, vicki.lee@sbcusd.com

### Student Enrollment by Grade Level (School Year 2011-12)

Grade Level	Number of Students	Grade Level	Number of Students
Grade 4	139	Grade 8	202
Grade 5	170	Ungraded Secondary	0
Grade 6	139	Total Enrollment	860
Grade 7	210		

# Student Enrollment by Group (School Year 2011-12)

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Group	Percent of Enrollment	Group	Percent of Enrollment
Black or African American	12.0%	White	9.8%
American Indian or Alaska Native	0.9%	Two or More Races	0.6%
Asian	3.6%	Socioeconomically Disadvantaged	87.9%
Filipino	1.0%	English Learners	42.1%
Hispanic or Latino	68.8%	Students with Disabilities	3.6%
Native Hawaiian or Pacific Islander	1.3%		

### Average Class Size and Class Size Distribution (Secondary)

	2009-10			2010-11				2011-12				
	Avg.	Numbe	r of Class	srooms	Avg.	Numbe	er of Cla	ssrooms	Avg.	Numbe	er of Class	srooms
Subject	Class Size	1-22	23-32	33+	Class Size	1-22	23- 32	33+	Class Size	1-22	23-32	33+
English	19.3	29	26	7	29.9	2	5	5	33.7	1	2	21
Mathematics	27.1	8	18	17	29.9	0	9	3	34.3	0	1	11
Science	25.8	5	9	7	29.9	1	6	5	34.3	0	1	11
Social Science	27.6	3	12	6	29.9	1	7	4	34.3	0	1	11

## III. School Climate

### **School Safety Plan**

Date of Last Review/Update: 8/1/12
Date Last Reviewed with Faculty: 8/6/12

Every student and teacher has the right to attend a school free from physical and psychological harm. To help schools achieve these vital goals, the State of California has mandated that each K-12 school develop a school safety plan. Reviewed annually, a school's safety plan is the result of a systematic planning process in cooperation with local law enforcement agencies, community leaders, parents, pupils, teachers, administrators, and other persons interested in the prevention of campus crime and violence. Each school's safety plan addresses the following key areas: preparedness, response, mitigation and prevention, and recovery.

In close cooperation with Southern California Schools Risk Management (Joint-Powers Authority), local police and fire departments, the district's Environmental Safety Office conducts periodic safety inspections of district sites and provides correction reports to site administrators. A follow-up system is in place to ensure timely compliance and correction of discrepancies.

School sites also conduct scheduled drills for anticipated emergency situations (such as fire or earthquake) to prepare students, staff, and other stakeholders to appropriately respond to those emergencies. The district follows California's mandated Standardized Emergency Management System (SEMS) and the National Incident Management System (NIMS) for emergency management. The Safety Office is also tasked with coordinating the response and recovery of emergencies or other disasters affecting the SBCUSD.

### Suspensions and Expulsions

	School			District		
Rate*	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
Suspensions	18.5%	18.8%	13.1%	32.3%	28.8%	21.4%
Expulsions	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%

<sup>\*</sup>The rate of suspensions and expulsions is calculated by dividing the total number of incidents by the total enrollment.

# **IV. School Facilities**

### School Facility Conditions and Planned Improvements (School Year 2012-13)

#### General

The district takes great effort to ensure that all schools are clean, safe, and functional. To assist in this effort, the district uses the Facility Inspection Tool (F.I.T.), a survey instrument developed by the State of California Office of Public School Construction (OPSC). Results of this survey are available from the district's Maintenance and Operations Department. Below is more specific information on the condition of the school and the efforts made to ensure that students are provided with an appropriate learning environment.

### Age of School Buildings

Rodriguez Prep Academy opened in 2008 and has 24 general classrooms, special education classrooms, a library, a media center, a multiuse room, and an administration building. The facility strongly supports teaching and learning through its ample classroom and athletic space and a staff resource room.

#### Safety

To ensure student safety before, during and after the school day, campus security, teachers, and administrators supervise the school grounds including the cafeteria, quad area, and athletic fields. Signs are posted throughout the campus to indicate all visitors must report to and register in the administration office. All staff and visitors wear appropriate identifying badges.

### Maintenance and Repair

Safety concerns are the number one priority of Maintenance and Operations. The District's Quality Control Technicians are proactive and conduct inspections at school sites on a continual basis. Also, the district staff at each site reports safety issues as they arise. Maintenance and Operations make necessary repairs to keep the schools in good repair and working order. A work order process is used to ensure efficient service and emergency repairs are given the highest priority and work orders are completed in a timely manner. The district maintenance staff has indicated that 100% of all toilets on school grounds are in working order, and as of March 6, 2012, none of the eight emergency conditions cited in Education Code 17592.72 exist at this school.

### Cleaning Process and Schedule

The District Governing Board has adopted cleaning standards for all schools in the district. A summary of these standards is available at the school office or at the district office. The site administration team works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school.

### Deferred Maintenance Budget

The district participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. For the 2011-12 school year, the district budgeted \$3,117,214 for the deferred maintenance program. This represents 0.58% of the district's general fund.

### **Deferred Maintenance Projects**

Work Scope	Cost
Seal coat entire site	\$13,000

#### **Modernization Projects**

No modernization projects are scheduled for this site in the 2012-2013 school year.

### New Construction Projects

No new construction projects are scheduled for this site in the 2012-2013 school year.

### School Facility Good Repair Status (School Year 2012-13)

This table displays the results of SBCUSD's annual inspection on March 6, 2012.

		Repair	Repair Needed and		
System Inspected	Exemplary	Good	Fair	Poor	Action Taken or Planned
<b>Systems</b> : Gas Leaks, Mechanical/HVAC, Sewer	N/A	Χ			Room very warm in I4 (remedied 3/6/12)
Interior: Interior Surfaces	N/A	Х			Secure cabinet/bookcase in G1, G2, F3, D3, C1; relocate mail basket in girls' locker room; reset/replace/repair ceiling tiles in boys' locker room, MU room; counter laminate damaged/missing

Cleanliness: Overall Cleanliness, Pest/Vermin Infestation Electrical: Electrical	N/A N/A	X	in library, F4; wall/wall paint damaged in MU room; cabinet handle loose in C4 (all remedied 3/6/12)  Check lights/ballast in field portable boys' RR, L-wing exterior girls' RR north; light
			sensor cover missing and sensor loose in computer lab; electric faceplate loose in MU room; electric outlets do not work in E4 (all remedied 3/6/12)
Restrooms/Fountains: Restrooms, Sinks/Fountains	N/A	X	Stall toilet flush valve leaks in A-wing exterior boys' RR; sink clogged in G2; slow drip in sink faucet in field portable girls' RR, H1; TP dispenser too close to door in field portable girls' RR; stall door strike damaged in field portable girls' RR; sink faucets loose in L-wing exterior boys' RR south, MU room staff women's RR; urinal partitions loose in L-wing exterior boys' RR south, L-wing exterior boys' RR south, L-wing exterior boys' RR north; stall doors squeak in L-wing exterior boys' RR south; partition bottom screw loose in L-wing exterior girls' RR south; sink push knob missing in L-wing exterior girls RR north; door hinge loose in L-wing exterior girls RR north; soap dispenser covers missing in L-wing exterior boys' RR north; drinking fountain water stays on too long and leaks from push button in F4; reposition faucet in D4 (all remedied 3/6/12)
Safety: Fire Safety, Hazardous Materials	N/A	Х	Fire extinguisher covers loose and cracked in MU room; fire extinguisher bracket loose in kitchen; fire extinguisher cabinet cover loose in E2 (remedied 3/6/12)
Structural: Structural Damage, Roofs	N/A	Х	
External: Playground/School Grounds, Windows/Doors/Gates/Fences	N/A	Х	Loose lock on entrance gate to G-wing; irrigation valve cover broken N/E of H-wing;

Overall Rating	X		door paint chipped/damaged in Admin, A-wing exterior boy's RR, library, C3; evidence of graffiti outside I1; missing stud to top hinge on door in girls' locker room; weather guard missing/damaged on door in H2; door handle will not turn properly in H3; missing exterior screw for panic bar in L-wing exterior boys' RR north; kickdown rubber tip missing in MU room; light cover missing on wheelchair ramp of exterior lunch shelter; door kickplate missing screws in kitchen; kickdown missing in kitchen; door does not close properly in E2 (all remedied 3/6/12)
Overali Kating	Χ		N/A

# V. Teachers

#### **Teacher Credentials**

		District		
Teacher	2009-10	2010-11	2011-12	2011-12
With Full Credential	35	35	34	2,540
Without Full Credential	1	0	0	34
Teaching Outside Subject Area of Competence	0	0	1	11

### **Teacher Misassignments and Vacant Teacher Positions**

Indicator	2010-11	2011-12	2012-13
Misassignments of Teachers of English Learners	1	0	0
Total Teacher Misassignments	1	4	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. "Total Teacher Misassignments" includes the number of "Misassignments of Teachers of English Learners."

# Core Academic Courses Taught by NCLB Compliant Teachers (School Year 2011-12)

The Federal Elementary and Secondary Education Act (ESEA), also known as No Child Left Behind (NCLB), requires that core academic subjects be taught by Highly Qualified Teachers, defined as having at least a bachelor's degree, an appropriate California teaching credential, and demonstrated core academic subject area competence. For more information, see the CDE Improving Teacher and Principal Quality Web page at: <a href="http://www.cde.ca.gov/nclb/sr/tq/">http://www.cde.ca.gov/nclb/sr/tq/</a>.

	Percent of Classes in Core Academic Subjects					
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers				
This School	95.9%	4.1%				
All Schools in District	91.0%	9.0%				
High-Poverty Schools in District	92.9%	7.1%				
Low-Poverty Schools in District	52.6%	47.4%				

Note: High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 25 percent or less in the free and reduced price meals program.

# VI. Support Staff

# Academic Counselors and Other Support Staff (School Year 2011-12)

Title	Number of FTE* Assigned to School	Average Number of Students per Academic Counselor
Counselor (Academic, Social/Behavioral, and Career Development)**	2.0	430.0
Library Media Teacher (Librarian)	1.0	
Library Media Services Staff (Paraprofessional)	0.0	
Psychologist	0.0	
Social Worker	0.0	
Nurse	0.0	
Speech/Language/Hearing Specialist	0.3	
Resource Specialist (non-teaching)	1.0	
Other	0.0	

<sup>\*</sup> One Full-Time Equivalent (FTE) equals one staff member working full-time; one FTE could also represent two staff members who each work 50 percent of full-time.

### VII. Curriculum and Instructional Materials

### Quality, Currency, and Availability of Textbooks and Instructional Materials (School Year 2012-13)

This section describes whether the textbooks and instructional materials used at the school are from the most recent adoption; whether there are sufficient textbooks and instruction materials for each student; and information about the school's use of any supplemental curriculum or non-adopted textbooks or instructional materials.

**Year and month in which data were collected:** August 2012 **Date of Sufficiency Hearing:** September 18, 2012

## **ELEMENTARY SCHOOL LEVEL**

Textbooks adopted by the San Bernardino City Unified School District Board of Education are selected from the State adopted list of materials. These materials are standards-based materials and are rigorously reviewed by San Bernardino City Unified School District Textbook Adoption Committees to assure that the selection will meet the unique needs of San Bernardino City Unified School District. The textbooks selected are usually adopted for a seven year cycle; however, due to the constraints of the California budget, the process and procedures adopting instructional materials have been suspended until the 2013-14 school year.

All core curriculum materials are available in English and Spanish. The Board of Education ensures that textbooks are purchased for each student in reading/language arts and mathematics in grades TK-6 to use in class, at home, and after school. For science and history-social studies classroom materials, big books have been purchased for K-2 with a textbook purchased for each student in grades 3-6 use in class, at home, and after school. ELD materials are standards-aligned and are purchased for each student who is identified as an English learner. Prior to the purchase of materials for the upcoming school year, an inventory is completed so that sufficient materials are available for the new school year. An inventory is completed for each classroom and reported to the principal and the District Office. This inventory is completed in March/April of each year to prepare for the following school year.

The chart below lists the core curriculum area, approved years of adoption, the publisher of the materials, and the year the materials were adopted by the Board of Education.

<sup>\*\*</sup>Note: All counselors employed by SBCUSD provide services relating to academics, social/behavioral, and career development issues.

		% of Students Lacking
Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption	Own Assigned Copy
Transitional Kindergarten (TK)	Little Treasures	0.0%
Reading/Language Arts and	Macmillan/McGraw-Hill (2012)	
Mathematics		
	DLM Express – ABE and Dual Immersion Classrooms Only	
	Wright Group/McGraw-Hill (2012)	
Reading/Language Arts	Reading and Lectura	0.0%
	Houghton Mifflin (2002)	
Mathematics	California Mathematics and California Matemáticas	0.0%
	MacMillan/McGraw-Hill (2008)	
Science	California Science and Ciencias	0.0%
	Pearson School Foresman (2007)	
Social Studies	History/Social Science and Historia y Ciencias – K & 6	0.0%
	Houghton Mifflin (2006)	
	California Vista and Vistas de California – Grades 1-5	
	MacMillan/McGraw-Hill (2006)	
English Language Development	Moving into English	0.0%
	Harcourt Brace (2006)	
	Shining Star	
	Person Longman (2006)	

In addition to the core curriculum materials cited above, the district has purchased supplementary materials for use in the district's elementary music program. District music specialists primarily use these materials. Participation in the district's elementary music program is voluntary and open to students in grades four through six. Sufficient instructional materials are available for all students electing to participate in this music program.

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
	Share the Music McGraw Hill (1995)

### MIDDLE SCHOOL LEVEL

Middle school textbooks adopted by our local Board of Education are standards-based and are rigorously reviewed by San Bernardino City Unified School District (SBCUSD) textbook adoption committees to assure that the selection will meet the unique needs of SBCUSD. The textbooks selected are usually adopted for a seven year cycle; however, due to the constraints of the California budget, the process and procedures for adopting instructional materials have been suspended until the 2013-14 school year. The chart below lists the core curriculum area, the title and publisher of the materials, and the year the materials were adopted by the SBCUSD Board of Education.

Textbooks and teacher resource kits that include supplementary materials meet the needs of all learners, with materials and activities appropriate for English language learners, advanced learners, at-risk students and special needs students. It has been the practice of the Board of Education to purchase textbooks for each student in to use in class and to take home. Prior to the purchase of materials for the upcoming school year, an inventory is completed so that sufficient materials are available for the new school year. An inventory is completed for each classroom and reported to the principal. This inventory was completed in March/April of 2012 to prepare for the 2012-13 school year.

#### English

The 2002/2003 language arts textbook adoption materials include Prentice Hall's *Timeless Voices, Timeless Themes* for a comprehensive 6-12 English/Language Arts program, and Hampton Brown's *Edge* for English Language Development. Each unit is aligned to the Reading/Language Arts Framework content standards. Units are structured using a pre-teach, teach, assess, and extend model. Supplementary consumable workbooks are replaced annually to meet the needs of each school. The district's reading intervention programs include the use of Scholastic's *READ 180* for students needing support with vocabulary, comprehension and reading fluency and *SRA Reach* for students with more intensive literacy needs.

The textbooks available for each course are listed in the table below.

	Textbooks and Instructional Materials/	% of Students Lacking
Core Curriculum Area	Year of Adoption	Own Assigned Copy
English/Language Arts	Timeless Voices, Timeless Themes	0.0%
	Prentice Hall (2003)	
English Language Development-1, 2, and 3	Edge	0.0%
	Hampton Brown (2007)	
English Language Development-Early	Edge	0.0%
Advanced and Advanced	Hampton Brown (2007)	

### Mathematics

The adoption process for the new mathematics texts at all secondary levels was completed in spring 2008. The textbooks are aligned to the math content standards. McMillan/McGraw Hill and Holt, Reinhart& Winston textbooks adopted by San Bernardino City Unified School District include ancillary materials, which incorporate a variety of instructional strategies to help build conceptual understanding and address the needs of diverse learners. Consumable math materials from McMillan/McGraw Hill and Holt, Reinhart& Winston are replaced on a yearly basis.

The textbooks available for each course are listed in the table below.

Core Curriculum Area	Textbooks and Instructional Materials/ Year of Adoption	% of Students Lacking Own Assigned Copy
6 <sup>th</sup> Grade Math	McMillan/McGraw Hill, California Math, Grade 6, (2008)	0.0%
7 <sup>th</sup> Grade Math	Holt, Reinhart & Winston, <i>Mathematics Course 2, Pre-Algebra</i> , CA Edition, (2008)	0.0%
Algebra Readiness	Holt, Reinhart & Winston, <i>Algebra Readiness</i> , CA Edition , (2008)	0.0%
Algebra	Holt, Reinhart & Winston, <i>Algebra 1,</i> CA Edition , (2008)	0.0%

#### Science

Middle school science textbooks were adopted in 2007. The textbooks are aligned to the science content standards. The textbooks adopted by San Bernardino City Unified School District also include multiple instructional strategies needed to teach science. These strategies help teachers capture student interest, provide bridges across content areas, and contribute to an understanding of the nature of science and the methods of scientific inquiry.

The textbooks available for each course are listed in the table below.

Core Curriculum Area	Textbooks and Instructional Materials/ Year of Adoption	% of Students Lacking Own Assigned Copy
6 <sup>th</sup> Grade Science	Focus on Earth Science	0.0%
	Glencoe (2007)	
7 <sup>th</sup> Grade Science	Focus on Life Science	0.0%
	Glencoe (2007)	
8 <sup>th</sup> Grade Science	Focus on Physical Science	0.0%
	Glencoe (2007)	

## History/Social Science

History/Social Science textbooks were adopted in 2006. The texts are aligned to the History/Social Science Framework content standards. The content standards unite excellence with equity and challenge teachers to raise student achievement at all levels of schooling. To that end, San Bernardino City Unified School District has developed instructional resource guides and training opportunities for each grade level.

The textbooks available for each course are listed in the table below.

	Textbooks and Instructional Materials/	% of Students Lacking
Core Curriculum Area	Year of Adoption	Own Assigned Copy
6 <sup>th</sup> Grade Social Studies	World History: Ancient Civilizations	0.0%
	Houghton Mifflin (2006)	
7 <sup>th</sup> Grade Social Studies	World History: Medieval and Early Modern Times	0.0%
	McDougall Littell (2006)	
8 <sup>th</sup> Grade Social Studies	Creating America	0.0%
	McDougall Littell (2006)	

### Visual and Performing Arts

The textbooks available for each course are listed in the table below. These textbooks are used primarily as reference material and are used in conjunction with other course-appropriate instructional supplies. Sufficient instructional materials are available for all students enrolled in visual and performing arts classes at this school.

	Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Art		Art Talk
		Glencoe McGraw-Hill (2002)
Music		Music! Its Role and Importance in Our Lives
		MacMillan/McGraw-Hill (2002)

## VIII. School Finances

### Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2010-11)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Supplemental/ Restricted)	Expenditures Per Pupil (Basic/ Unrestricted)	Average Teacher Salary
School Site	\$4,762	\$559	\$4,203	\$63,780
District			\$4,475	\$65,881
Percent Difference–School Site and District			-4.9%	-22.9%
State			\$5,455	\$68,835
Percent Difference-School Site and State			-3.2%	-7.3%

**Supplemental/Restricted** expenditures come from money whose use is controlled by law or by a donor. Money that is designated for specific purposes by the district or governing board is not considered restricted. **Basic/Unrestricted** expenditures are from money whose use, except for general guidelines, is not controlled by law or by a donor.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at <a href="http://www.cde.ca.gov/ds/fd/ec/">http://www.cde.ca.gov/ds/fd/ec/</a>. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at <a href="http://www.cde.ca.gov/ds/fd/cs/">http://www.cde.ca.gov/ds/fd/cs/</a>. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: <a href="http://www.ed-data.org">http://www.ed-data.org</a>.

## Types of Services Funded (Fiscal Year 2011-12)

The common goal of all categorically funded programs in the San Bernardino City Unified School District (SBCUSD) is to ensure that all students--including English learners, educationally disadvantaged pupils, African American, Hispanic English only, gifted and talented pupils, and pupils with exceptional needs--attain mastery of state and local standards.

The educational program at each site is based on an improvement planning process that includes such members of the school community as the principal, teachers, support staff, parents, and students (at the secondary level). These stakeholders form an organizational unit called the School Site Council (SSC). The SSC develops and annually revises a plan called the Single Plan for Student Achievement (SPSA). The SPSA, based on self-study and collaboration, ensures that all of the resources available to the school are coordinated and focused on providing a high-quality educational program in which all students can achieve success.

Some students have difficulty mastering academic state and local content standards. They may be at risk of not meeting graduation requirements. For these students, categorical program funds are provided. Categorical funds are supplemental educational dollars used for supports that augment the core instructional program and increase the academic success of these students. Categorical funds provide items such as additional personnel time, staff development opportunities, supplemental student materials, and other specialized services, equipment, and supplies.

Categorical programs commonly found at SBCUSD sites are:

- No Child Left Behind Act (NCLB) Title I, Part A
- Economic Impact Aid-State Compensatory Education (EIA/SCE)
- Economic Impact Aid-English Learner Program (EIA/LEP)
- School Improvement/Library Block Grant

Additionally, categorical programs have been established at the district level to provide important services and instructional support that help increase student success. Categorical funds in this category support District efforts in the areas of:

- Tobacco Use Prevention Education (TUPE)
- Vocational Education Programs (Voc Ed)
- Tenth Grade Counseling
- Safe and Drug Free Schools and Communities (SDFSC)
- NCLB Title II, Part A-Improving Teacher Quality
- NCLB Title III, Part A-Language Instruction for English Learners

Some District schools are identified as Program Improvement (PI) schools because they have not meet Adequate Yearly Progress (AYP) criteria for two consecutive years. These schools offer parents the option of transferring their eligible students to an available school within the district that has not been identified as a PI school. This option is called Public School Choice. The District covers the cost of transportation.

Schools in their second year of PI identification offer two options to students. In addition to the Public School Choice option described above, these schools offer Supplemental Educational Support Services to students who remain in attendance at the PI school and who qualify based on low socio-economic status as determined by Free and Reduced Lunch eligibility and low achievement as indicated by grades and test scores. Supplemental Educational Support Services are opportunities for students to receive additional tutoring or academic assistance outside the regular school day from a state approved support provider. The District covers the costs of the Supplemental Educational Support Services, and related transportation costs are the responsibility of the parent or guardian.

### **Teacher and Administrative Salaries (Fiscal Year 2010-11)**

10001101 and 71011111010 (1100011100)					
Category	District Amount	State Average for Districts in Same Category			
Beginning Teacher Salary	\$43,696	\$41,455			
Mid-Range Teacher Salary	\$67,714	\$66,043			
Highest Teacher Salary	\$83,722	\$85,397			
Average Principal Salary (Elementary)	\$108,677	\$106,714			
Average Principal Salary (Middle)	\$110,753	\$111,101			
Average Principal Salary (High)	\$119,112	\$121,754			
Superintendent Salary	\$201,049	\$223,357			
Percent of Budget for Teacher Salaries	39.0%	39.0%			
Percent of Budget for Administrative Salaries	5.0%	5.0%			

Note: For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

# IX. Student Performance

### **Standardized Testing and Reporting Program**

The Standardized Testing and Reporting (STAR) Program consists of several key components, including:

- California Standards Tests (CSTs), which include English-language arts (ELA) and mathematics in grades two through eleven; science in grades five, eight, and nine through eleven; and history-social science in grades eight, and nine through eleven.
- California Modified Assessment (CMA), an alternate assessment that is based on modified achievement standards in ELA for grades three through eleven; mathematics for grades three through seven, Algebra I, and Geometry; and science in grades five and eight, and Life Science in grade ten. The CMA is designed to assess those students whose disabilities preclude them from achieving grade-level proficiency on an assessment of the California content standards with or without accommodations.
- California Alternate Performance Assessment (CAPA), includes ELA and mathematics in grades two through
  eleven, and science for grades five, eight, and ten. The CAPA is given to those students with significant cognitive
  disabilities whose disabilities prevent them from taking either the CSTs with accommodations or modifications or
  the CMA with accommodations.

The assessments under the STAR Program show how well students are doing in relation to the state content standards. On each of these assessments, student scores are reported as performance levels.

For detailed information regarding the STAR Program results for each grade and performance level, including the percent of students not tested, see the CDE STAR Results Web site at http://star.cde.ca.gov.

### Standardized Testing and Reporting Results for All Students - Three-Year Comparison

	Percent	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding state standards)							
	School			District			State		
Subject	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
English-Language Arts	55%	59%	68%	35%	37%	39%	52%	54%	56%
Mathematics	69%	74%	75%	35%	37%	39%	48%	50%	51%
Science	66%	60%	67%	36%	39%	44%	54%	57%	60%
History-Social Science	58%	58%	64%	25%	29%	32%	44%	48%	49%

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

### Standardized Testing and Reporting Results by Student Group - Most Recent Year

	Percent of Students Scoring at Proficient or Advanced					
Group	English-Language Arts	Mathematics	Science	History-Social Science		
All Students in the District	39%	39%	44%	32%		
All Students at the School	68%	75%	67%	64%		
Male	67%	73%	71%	67%		
Female	69%	77%	63%	61%		
Black or African American	61%	64%	54%	56%		
American Indian or Alaska Native	0%	0%	0%	0%		
Asian	77%	87%	0%	0%		
Filipino	0%	0%	0%	0%		
Hispanic or Latino	67%	75%	68%	59%		
Native Hawaiian or Pacific Islander	0%	0%	0%	0%		
White	77%	80%	74%	85%		
Two or More Races	65%	74%	0%	0%		
Socioeconomically Disadvantaged	68%	75%	67%	64%		
English Learners	31%	54%	30%	9%		
Students with Disabilities	43%	57%	0%	0%		

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# California Physical Fitness Test Results (School Year 2011-12)

The California Physical Fitness Test (PFT) is administered to students in grades five, seven, and nine only. This table displays by grade level the percent of students meeting the fitness standards for the most recent testing period. For detailed information regarding this test, and comparisons of a school's test results to the district and state, see the CDE PFT Web page at <a href="http://www.cde.ca.gov/ta/tg/pf/">http://www.cde.ca.gov/ta/tg/pf/</a>.

	Percent of Students Meeting Fitness Standards					
Grade Level	Four of Six Standards Five of Six Standards Six of Six Standards					
7	27.4%	25.4%	30.5%			

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# X. Accountability

### **Academic Performance Index (API)**

The Academic Performance Index (API) is an annual measure of state academic performance and progress of schools in California. API scores range from 200 to 1,000, with a statewide target of 800. For detailed information about the API, see the CDE API Web page at http://www.cde.ca.gov/ta/ac/ap/.

### API Ranks - Three-Year Comparison

This table displays the school's statewide and similar schools' API ranks. The **statewide API rank** ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest ten percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the highest ten percent of all schools in the state.

The **similar schools API rank** reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing ten schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API Rank	2009	2010	2011
Statewide	7	8	8
Similar Schools	10	10	10

### API Growth by Student Group - Three-Year Comparison

	Actual API Change		
Group	2009-10	2010-11	2011-12
All Students at the School	29	22	19
Black or African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic or Latino	26	18	22
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
Socioeconomically Disadvantaged	28	25	31
English Learners	16	9	12
Students with Disabilities			

Note: "N/D" means that no data were available to the CDE or district to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information.

### API Growth by Student Group – 2012 Growth API Comparison

This table displays, by student group, the number of students included in the API and the 2012 Growth API at the school, district, and state level.

	2012 Growth API					
	# of		# of		# of	
Group	Students	School	Students	District	Students	State
All Students at the School	791	870	35,248	726	4,664,264	788
Black or African American	87	820	4,845	688	313,201	710
American Indian or Alaska Native	7		191	712	31,606	742
Asian	30	911	603	832	404,670	905
Filipino	8		163	846	124,824	869
Hispanic or Latino	547	868	25,660	723	2,425,230	740
Native Hawaiian or Pacific Islander	8		187	726	26,563	775
White	81	907	3,022	789	1,221,860	853
Two or More Races	5		227	720	88,428	849
Socioeconomically Disadvantaged	789	870	35,006	725	2,779,680	737
English Learners	340	835	15,728	701	1,530,297	716
Students with Disabilities	29	719	3,511	549	530,935	607

### **Adequate Yearly Progress**

The federal ESEA requires that all schools and districts meet the following Adequate Yearly Progress (AYP) criteria:

- Participation rate on the state's standards-based assessments in ELA and mathematics
- Percent proficient on the state's standards-based assessments in ELA and mathematics
- API as an additional indicator
- Graduation rate (for secondary schools)

For detailed information about AYP, including participation rates and percent proficient results by student group, see the CDE AYP Web page at <a href="http://www.cde.ca.gov/ta/ac/ay/">http://www.cde.ca.gov/ta/ac/ay/</a>.

### AYP Overall and by Criteria (School Year 2011-12)

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AYP Criteria	School	District
Made AYP Overall	No	No
Met Participation Rate – English-Language Arts	Yes	Yes
Met Participation Rate - Mathematics	Yes	Yes
Met Percent Proficient – English-Language Arts	Yes	No
Met Percent Proficient – Mathematics	No	No
Met API Criteria	Yes	Yes
Met Graduation Rate	N/A	No

### Federal Intervention Program (School Year 2012-13)

Schools and districts receiving federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (ELA or mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP. For detailed information about PI identification, see the CDE PI Status Determinations Web page: <a href="http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp">http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp</a>.

Indicator	School	District
Program Improvement Status	Not in PI	In PI
First Year of Program Improvement		2004-2005
Year in Program Improvement		Year 3
Number of Schools Currently in Program Improvement		57
Percent of Schools Currently in Program Improvement		73.1%

# XI. School Completion and Postsecondary Preparation

This section is not applicable to middle schools.

# XII. Instructional Planning and Scheduling

# **Professional Development**

The San Bernardino City Unified School District is committed to hiring the best staff available and to providing ongoing opportunities to support and increase professional practice for educators. Beginning Teacher Support and Assessment (BTSA) support providers, Peer Assistance Review (PAR) consulting teachers, buddy teachers and content specialists work with teachers on a regular basis. Teachers, paraprofessionals, and administrators are all provided opportunities to participate in professional development (PD) programs. An analysis of site academic and behavioral data is used to provide focus to each site's Single Site Plan for Student Achievement and used to guide the creation of the site professional development plan. The site administrators and Professional Development Team (PDT) work together to establish the focus of site professional development that takes place during weekly early release Collaboration Days.

SBCUSD offers a variety of professional development opportunities to support the improvement of instructional practice. Mandatory professional development has been identified through School Board Policy and the English Learner Master Plan. Teachers are required to complete 5 days of English Learner Professional Development and 3 days of Equity and Diversity Training. The goal of all professional development is to increase student proficiency in core subject areas. Targeted support is provided in the areas of culturally relevant instruction, strategies to assist English Learners, building a solid foundation in Algebra, GATE strategies, implementing Positive Behavior Supports and integrating technology into daily instruction.

School sites support the focus of their identified instructional improvements with site-based professional development and job alike learning communities work through issues using work-embedded time. District-wide banked-time (Collaboration Days) provides an opportunity for sites to develop their Professional Learning Communities and levels of collaboration focused on student achievement. New teachers and teacher interns participate in articulated programs of professional development focused on the California Standards for the Teaching Profession. The district BTSA program serves as a credentialing agent under the 2042 Grant.

A variety of methods are employed to deliver professional development in San Bernardino City Unified School District. We make use of job-embedded time, after-school workshops, off-track/vacation training times, conference attendance, collaboration/coordination with local university programs, online delivery of professional development content and individual mentoring.

Additionally, Special Education offers a variety of PD opportunities to support the Individual Education Plans (IEPs) of identified students. Professional development is focused around current district, state, and national trends in the area of Special Education. At present, available topics include successful implementation of strategies for students with Autism, curriculum for different disability groups, behavior management, data analysis, social skills, English Language Development (ELD), Behavior Support Plans (BSPs), and legally defensible documents that best support students and meet state requirements.