



NOTICE AND AGENDA  
SPECIAL MEETING OF THE GOVERNING COUNCIL OF  
SOUTHWEST AERONAUTICS, MATHEMATICS & SCIENCE ACADEMY  
(See Special Procedures Below)

March 31, 2023

2:00 p.m.

SAMS (NEW) Board Room and Internet/Call-in

SAMS MISSION

The mission of the Southwest Aeronautics, Mathematics and Science Academy is to prepare students, with attention to high-risk students, in grades 6-12 in an integrative STEM 21st century educational environment which offers a unique option in aeronautics. Students will be competent in the reading, writing, mathematics, science, technology, and problem-solving skills necessary for success in post-secondary education, high-tech, or aviation related careers.

- I. Call to Order
  - A. Roll Call
  - B. Adoption of the Agenda\*
  - C. Review/Approval of Minutes from February 17, 2023 Regular Meeting\*
- II. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information
- III. Ongoing Business Matters
  - A. Aviation Program Update
  - B. Facility Update
  - C. SAMS Wellness Committee Update
- IV. Administrative Update
  - A. Student Achievement Update
  - B. CSD Site Visit
  - C. Edgenuity MOY
- V. New Business Matters
  - A. Bode Aviation Contract (discussion/action) \*
  - B. 2023 Open Meetings Resolution (discussion/action) \*
  - C. Election of Officers: President, Vice President, and Secretary (discussion/action) \*
  - D. Governing Council Member Recommendation (discussion/action) \*
- VI. Governing Council Development
  - A. Discussion with Kelly Callahan
  - B. SAMS Academy Governing Council Bylaws and Board Policy Discussion
  - C. Strategic Planning Discussion
    1. New Facility Construction



Above. And beyond.

2. Mission Statement Revision
3. Aerospace Curriculum Implementation to Align with New Mission Statement
4. Planning and Preparation for Charter Renewal

VII. Finance Report

- A. Business Office Operations Update
- B. Voucher Approvals (discussion/action) \*
- C. Bank Reconciliation (discussion/action) \*
- D. Budget Adjustment Requests (discussion/action) \*  
BAR 2223-0023-D  
BAR 2223-0024-IB  
BAR 2223-0025-I  
BAR 2223-0026-I  
BAR 2223-0027-I

VIII. Announcements

- A. Date for next Regular SAMS Academy Governing Council Meeting

IX. Adjournment\*

Note: \* Indicates Action Item

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com) least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



Above. And beyond.

## Special Procedures for March 31, 2023 SAMS Governing Council Special Meeting

The SAMS Governing Council Special Meeting on March 31, 2023 at 2:00 pm will be held at SAMS Academy and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and SAMS staff.

The procedures for accessing the meeting are as follows:

**From a computer, tablet or smartphone**, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

**Call one of the following numbers:**

1-669-900-6833

1-301-715-8592

1-253-215-8782

*(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)*

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com) up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com). Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-715-3420.

These procedures are subject to revision given changing circumstances. Please check the SAMS website for any updates to these procedures.



**GOVERNING COUNCIL**

Regular Meeting of the SAMS Academy Governing Council on Friday, February 17, 2023

via Zoom.us & In person at 6441 Ventana Road NW

**BOARD MEMBERS PRESENT**

Larry Kennedy, Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux,  
Brandy Bond

**BOARD MEMBERS ABSENT**

Mike Romo

**ALSO IN ATTENDANCE**

Bridget Barrett, Amanda Catanzaro, Lauren Chavez, Sean Fry and Kelly Callahan

**PUBLIC**

Jody Meyer

These minutes were approved on \_\_\_\_\_

By a vote of \_\_\_ yes \_\_\_ no \_\_\_ absent \_\_\_ abstained

\_\_\_\_\_ President

\_\_\_\_\_ Secretary

**I. Call to Order**

Larry Kennedy called to order the Regular Meeting of the Governing Council for the Southwest Aeronautics, Mathematics, and Science Academy February 17, 2023 at 2:04 p.m. on Zoom.us and in person.

**A. Roll Call**

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy.

**B. Adoption of the Agenda\***

Larry Kennedy asked for a motion to approve the agenda. Farrah Nickerson made a motion to approve the agenda. Brandy Bond seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**C. Review/Approval of Minutes from January 20, 2023 Regular Meeting\***

Larry Kennedy asked for a motion to approve the minutes from the January 20, 2023 Regular Meeting. Farrah Nickerson made a motion to approve the minutes from the January 20, 2023 Regular Meeting. Brandy Bond seconded the motion. Larry Kennedy called for a roll call vote to approve the minutes. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**II. Public Comment**

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

**III. Ongoing Business Matters**

**A. Aviation Program Update**

Dr. Lauren Chavez presented Julian Lovato completed his check ride with another 1 or 2 students following in March. Two more students passed their FAA Private Pilot Knowledge Exam and two others have scheduled to take their tests. All of the students so far have passed the exam on their first try. 9 students in total have taken the exam this school year.

The aircraft is running great and will be due for the 100 hr in about 20 more hours. Still working on getting the Redbird SIM fully operational. The pictures work but the motion is not operational. Working with Redbird to get this resolved. The picture will be working for Open House to give people opportunity to check out the SIM during the event.

EAA/Young Eagle events have been very successful this year. The last event, 12 SAMS students were able to fly in the plane.

Update on CAP, they will have a table at the Open House event this afternoon. Vice Commander coming to the Open House.

Another student is scheduled to do an ATC Internship on 2/27/2023.

Farrah Nickerson asked if any students have received their drone license this school year. Dr. Chavez stated that no new this school year YET.

#### **B. Facility Update**

Amanda Catanzaro presented that we still have a temporary CO, but the final electrical inspection was previous Wednesday and it passed. Punch list items still being worked on throughout including Split Unit in IT room, light switches and other misc projects around the school.

#### **C. SAMS Wellness Committee Update**

Wellness committee has not met since the move but have been working on creating the updated mission statement. Committee will begin meeting again prior to next months meeting.

### **IV. Administrative Update**

#### **A. Student Achievement Update**

Bridget Barrett presented the Administrative Update, including academic progress of students in Edgenuity. At the March meeting, a representative from Edgenuity will attend the GC meeting to be able to answer questions about reports.

Grand Opening is happening this afternoon and school is very excited about this. CAP Color Guard was not able to attend, but the flag pole is up. Students in their homeroom classes have a door decorating contest going on and winner will be chosen during Open House. Homeroom classes were created because we had to move to 2 lunches in the new building and are working out well so far.

Audra Hays, social worker is moving forward with the Equity Council and attending monthly training. Asking for parents to join at Open House.

COVID update with no new reported cases in February and shared Mission Minute Statement from a student about archery.

Brandy Bond asked when graduation ceremony is. Graduation is May 12, 2023 at 10:30 am in the gym.

Brandy Bond shared that a high level group from the FAA will be touring the school on 2/23/2023 at 9:00. Dr. Chavez will start by meeting with the group out at Double Eagle and then they will come tour the school. Recommend that board

members that are able to attend, come to join in the tour. Dr. Chavez will share details of the visit with the board. This is and outreach in aviation project with the FAA.

**V. New Business Matters**

**A. Bode Aviation Contract\***

Larry Kennedy asked for a motion to table this until next meeting so that the contract could be shared with Bode following changes proposed by legal counsel. Farrah Nickerson made the motion to table the Bode Aviation Contract until next meeting. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**B. Inventory Disposal List\***

Amanda Catanzaro presented list of items for the disposal list and recommendations for each item. List will be sent to NM PED after GC approval. Farrah Nickerson made the motion. Laura Kohr seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**C. Herrera Coaches Contracts\***

Sean Fry presented the Fleet Service Contract for transportation services. Larry Kennedy asked for a motion for the approval of the current Herrera Contract. Farrah Nickerson made the motion. Brandy Bond seconded the motion. Larry Kennedy called for a roll call vote to approve the current contract. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

Larry Kennedy asked for a motion for the approval of the revised Herrera Contract that includes the cost of the new buses. Farrah Nickerson made the motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote to approve the revised contract. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**D. 2023 Open Meetings Resolution\***

Larry Kennedy requested this be tabled until next meeting in order to follow the current GC bylaws which states the annual meeting will take place in March or April. Larry Kennedy asked for a motion to table this discussion until next meeting. Farrah Nickerson made the motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing,

Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**E. Election of Officers: President, Vice President, and Secretary\***

Larry Kennedy requested this be tabled until next meeting in order to follow the current GC bylaws which states the annual meeting and election of officers will take place in March or April. Larry Kennedy asked for a motion to table this discussion until next meeting. Farrah Nickerson made the motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**VI. Governing Council Development**

**A. Discussion with Kelly Callahan**

Discussion around mission statement amendment coming with charter renewal since this is a material change. The Governing Council is progressing in their training.

**B. SAMS Academy Governing Council Bylaws and Board Policy Discussion**

Reviewing the GC Bylaws for posting, some questions came up. Administration will meet with Kelly Callahan and bring any recommendations to the board at the next meeting.

**C. Strategic Planning Discussion**

1. New Facility Construction- completed
2. Mission Statement Revision- Wellness Committee is working on this
3. Aerospace Curriculum Implementation to Align with New Mission Statement- Wellness Committee is working on this
4. Planning and Preparation for Charter Renewal- Bridget attended a renewal training via zoom. Signatures of support will start to be collected today at Open House.

March 8<sup>th</sup> is the CSD site visit. We will need GC members to attend their portion.

**VII. Finance Report**

**A. FY 2021-2022 Audit Discussion**

Sean Fry presented that the audit has been approved and released. There was 1 finding regarding payroll liability over the summer that was not fully processed at the time of roll-over. Corrective action plan is in place so that it doesn't happen again next year.

**B. Business Office Operations Update**

Sean Fry presented that creating the budget is on hold because legislative mandates will heavily effect the budget for next year.

**C. Voucher Approvals\***



Sean Fry presented the Voucher Approvals for January 2023. Larry Kennedy asked for a motion to approve the Voucher Approvals. Farrah Nickerson made the motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**D. Bank Reconciliation\***

Sean Fry presented the Bank Reconciliations for January 2023. Larry Kennedy asked for a motion to approve the Bank Reconciliations. Farrah Nickerson made the motion. Laura Kohr seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**E. Budget Adjustment Requests\***

Sean Fry presented the BARs. BAR 2223-24346-0021-I is an increase BAR to the transportation fund for the new buses in the amount of \$66,057. Larry Kennedy asked for a motion to approve BAR 2223-24346-0021-I. Farrah Nickerson made a motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

BAR 2223-11000-0022-I is an increase BAR for capital outley for construction services in the amount of \$148,500. Larry Kennedy asked for a motion to approve BAR 2223-11000-0022-I. Farrah Nickerson made a motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

**VIII. Announcements**

The next meeting of the governing council will be a regular meeting scheduled for March 17, 2023 at 2:00 p.m.

**IX. Adjournment\***

Larry Kennedy called for a motion to adjourn. Farrah Nickerson made a motion to adjourn. Brandy Bond seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Roland Dewing, Farrah Nickerson, Laura Kohr, Alex Carothers, Mike Deveraux, Brandy Bond, and Larry Kennedy; all voted yes. The motion carried unanimously.

The regular meeting of the Governing Council for the Southwest Aeronautics,  
Mathematics and Science Academy adjourned on February 17, 2023 at 3:26 p.m.



## Monthly Report - March 31, 2023

All figures and outcomes are based on the date of this report - March 22, 2023.

### FLIGHT TRAINING:

- **Flights** - We flew 52.5 hrs since the last board report. Valente G. and Gabriel Z. had their checkrides Feb. 23rd. Gabriel Z. is the 1st SAMS student, to my knowledge, to have his checkride on his 17th birthday. We've had 3 more students pass their FAA Private Pilot Knowledge Exam (Kierstynn W., Leif M, & Scarlett M.) To date, to my knowledge, SAMS Academy has never had a student fail their FAA Private Pilot (or Recreational Pilot) Knowledge Exam or Flight Exam ("Checkride".)
- **Aircraft Status** - The 100 hr/annual inspection is complete. We got new tires, new sparkplugs, and a new fuel bowl (per mandatory service bulletin.) Our landing light went out shortly after the annual, and our A&P came to KAEG to fix it. The airplane is flying great, with no further tachometer issues.
- **Sims** - Redbird came (with encouragement) to finish the Redbird setup, and it is now fully operational :)
- **Drone** - We've had one more student get his sUAS "Drone" Pilot Certificate (Logan C.)

### GROUND CLASSES STATUS:

- Classes are going well. I'm implementing a new "Complete Flight Training" syllabus, to help students move through the training process while still on the ground. Only those who progress can earn flying time and move on to the next phase. "Learn on the Ground, Practice in the Air."

### ADDITIONAL:

- **EAA/Young Eagles** - The airplane was completing its annual during the last YE. However, 8 of our students still participated, got to fly in other aircraft, and still got all of the benefits.
- **ATC Internship** - We had another VERY successful ATC Internship. We also had almost a dozen SAMS Students come to "Controllers & Coffee" (830am on a Saturday,) to represent SAMS and show encouragement to our ATCS's. We have one more student ready to start the next ATC Internship, when ATC is ready, and he got to meet the ATCS's at "Controllers & Coffee."
- **A&P Internship** - We officially have our FIRST A&P Internship (and we have very promising future possibilities!) Our First Internship is with our A&P/IA (the one and only DME in NM.) We've had two start this Internship. One broke his leg (on his motorcycle, not at the internship!) And the 2nd student started over Spring Break.
- **CAP** - Nothing new
- **Other** -
  - **Del Sol Aviation** - I met with Rick & Kyle (owners) to explore opportunities for our students after they earn their PPC.
  - **Aviation Accident Investigator / Aviation Leader of the National Weather Service** - they were investigating an aviation fatality and asked to use our facility. They came and used my classroom. They were very appreciate and even some offered to volunteer. More aviators learning about SAMS!

**EXPENSES:**

- **Fuel:** Please see the finance report (World Fuel). I estimated \$3224, based on hours flown and average fuel cost.
- **Maintenance:** \$3,842.19 (annual, tires, spark plugs, fuel bowl.)
- **Hangar Rental:** \$357 per month (up from \$325)
- **Insurance:** Annual Premium - unclear. They sent me a quote for 1/4 of the expected cost. I asked them to double check the figure, they said they would, and I haven't heard back. I reached out again so I'll hopefully know by the board meeting.

MARCH 2023

## ADMINISTRATIVE UPDATE



### ACADEMICS

70% enrollments are behind on target progress (36%)  
22% enrollments are above 75% progress  
27% enrollments below 60% actual grade  
65% enrollments above 70% actual grade  
22% enrollments above 90% actual grade  
Middle of Year report with Edgenuity

Prom April 1st  
Standardized Testing First Week of April  
Site Visit Completed  
Graduation quickly approaching!

### WHAT'S HAPPENING?



### ENROLLMENT

278 currently enrolled students  
110 students in the middle school  
168 students in the high school  
97 students have accepted a spot for next year  
(42 6th graders!)  
68 students haven't answered

Staff PD:  
New Equity Council Lead-Audra Hays  
Still looking for members!



### COVID

No cases have been reported  
thus far in February.



I just wanted to share with you what my daughter said this morning because it made my heart happy. She said, "I'm not having any trouble getting up in the morning for school now because I don't feel panicked about getting bullied." Her mood is so much more positive. Every morning used to be tears and a struggle. Thank you for accepting her so late in the semester. It's really made a huge difference.



### MISSION MINUTE

| Southwest Aeronautics, Mathematics, and Science Academy 2022-23 |  |  |                               |   |
|---|--|--|-------------------------------|---|
|   | Performance Framework Indicator  | Preliminary Rating                     | Rating Finalized              | Rating Explanation  |
| 1   | State Accountability System  | Not Given                              | Fall 2023; assessment data    |   |
| 2   | Subgroup Performance   | Not Given                              | Fall 2023; assessment data    |   |
| 3   | Mission-Specific Goals   | More Data Needed; No Issues Identified | Depends on school's goals     | SAMS leaders shared the Goal Tracking sheets and CSD will review again at EOY.  |
| 1a  | Is the school implementing the mission and material terms of the charter application as defined in the contract? | More Data Needed; No Issues Identified | EOY                           | The school is serving the authorized grades and is within the enrollment cap. The SV Focus Group discussions and classroom observations did demonstrate that the mission and educational program are being implemented. There was evidence of the aviation program, the SMART lab was lauded in FG's and observed in classrooms, and all FG's confirmed that they felt supported. <i>Leaders discussed charter contract and potential changes for more emphasis on aviation and clearly stating that the school is a hybrid-learning model upon renewal in the coming fall of 2023.</i> |
| 1b  | Does the school comply with state and contractual assessment requirements?                                       | More Data Needed; No Issues Identified | Fall 2023; participation data | DTC is Amanda Catanzaro. Will review at EOY.  |
| 1c  | Is the school protecting the rights of students with special needs?  | More Data Needed; No Issues Identified | EOY                           | No issues identified with SEL bureau (Corrine Romero). No issues identified in STARS. Will review at EOY.   |
| 1d  | Is the school protecting the rights of English Learner students?   | More Data Needed; No Issues Identified | EOY                           | Sheltered Instruction is used and trainings are scheduled. 21 currently enrolled students identified as ELs. No issues identified on ELP error report. Will review at EOY.  |
| 1e  | Does the school comply with federal and state grant program requirements?  | More Data Needed; No Issues Identified | EOY                           | School has Title 1 and Title 2. Will review at EOY.   |
| 1f  | Does the school implement a DASH School Improvement Plan?  | More Data Needed; No Issues Identified | EOY unless N/A                | School did complete the DASH plan from last year and completed survey regarding the Annual Report from last year and the "working to meet" standard for this indicator. School has not been identified as needing a DASH plan for this school year. Will follow up at EOY.  |
| 2a  | Is the school meeting financial reporting and compliance requirements?   | More Data Needed; No Issues Identified | EOY                           |   |
| 2b  | Is the school following Generally Accepted Accounting Principles?  | More Data Needed; No Issues Identified | When FY22 audit is released   |   |
| 2c  | Is the school responsive to audit findings?  | More Data Needed; No Issues Identified | When FY22 audit is released   |   |
| 2d  | Is the school managing grant funds responsibly?  | More Data Needed; No Issues Identified | EOY                           |   |

|    |  |   |                    |   |
|----|--|---|--------------------|---|
| 2e | Is the school adequately staffed to ensure proper fiscal management?                     | <b>More Data Needed; No Issues Identified</b> | EOY                |   |
| 2f | Is the school meeting their obligations timely and with appropriate internal controls?   | <b>More Data Needed; No Issues Identified</b> | EOY                |   |
| 3a | Is the school complying with governance requirements?                                    | <b>More Data Needed; No Issues Identified</b> | EOY                | This school is being coached by Kelly Callahan and will be complete in all their hours by 6/30/23.  |
| 3b | Is the school complying with nepotism and conflict of interest requirements?             | <b>More Data Needed; No Issues Identified</b> | EOY                |   |
| 3c | Is the school meeting reporting requirements?  | <b>Meets Standard</b>                         | EOY                | 3/6/23: No late amendment requests.   |
| 4a | Is the school protecting the rights of all students?                                     | <b>More Data Needed; No Issues Identified</b> | EOY                | Lottery application was adjusted on Site Visit to align with CSD standards. The Social worker is the McKinney Vento liaison. The school has the Grievance Policy on the Website.  |
| 4b | Does the school meet attendance, retention, and recurrent enrollment goals for students? | <b>Follow-up Required</b>                     | EOY per STARS data | Attendance: 91%; Retention: 86.64%; Recurrent Enrollment: 81.6% (Threshold: 95% attendance, 80% retention, & 70% reenrollment) Will reevaluate at EOY.  |
| 4c | Is the school meeting staff credentialing requirements?                                  | <b>More Data Needed; No Issues Identified</b> | EOY                | The school has no licensure discrepancies at this time.   |
| 4d | Is the school respecting employee rights?  | <b>More Data Needed; No Issues Identified</b> | EOY                | ELEVATE is used to evaluate teachers. Mentorship for new teachers is with with Head administrator. Teacher compensation aligns with law. No verified complaints regarding teacher rights.   |
| 4e | Is the school completing background checks and reporting ethical violations?             | <b>More Data Needed; No Issues Identified</b> | EOY                | School has evidence of background checks with "no hits" at the time of hire in the file for staff members.  |
| 5a | Is the school complying with facilities requirements?                                    | <b>More Data Needed; No Issues Identified</b> | EOY                | School is in a new building so they did not get lease assistance this year from PSCOC but plan to take advantage of that program in the future. They are in a Lease to Purchase Agreement--30 year contract.  |
| 5b | Is the school complying with transportation requirements?                                | <b>More Data Needed; No Issues Identified</b> | EOY unless N/A     | School uses transportation funding provided and all costs are covered.  |
| 5c | Is the school complying with health and safety requirements?                             | <b>More Data Needed; No Issues Identified</b> | EOY                | SIP Drill: 8/11/2022; Fire Drills: 8/19/2022, 8/24/2022, 2/8/2023; Evacuation Drills: 8/29/2022, 8/30/2022; Active Shooters: 8/29/2022, 8/30/2022. School has immunization records and complies with requirements. School has a Safe Schools Plan-Cycle 2. School follows COVID safe practices. |
| 5d | Is the school handling information appropriately?  | <b>More Data Needed; No Issues Identified</b> | EOY                | SAMS does not have any verified complaints about FERPA, HIPPA, or other staff, parent or student information mishandling.   |



Aug 1, 2022 - Dec 30, 2022  
Mid-Year Data Overview



# Overview



287

Students

# students

1,270

Enrollments

# enrollments



49:43

Hours

average active  
time



87%

Progress

average  
progress

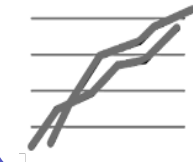


83%

average  
overall grade

76%

average actual  
grade



27%

Gain

average  
percentage  
point gain  
from pre to  
post test quiz



91%

Completions

completion  
rate

# Grading Metrics

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## Overall Grade

This is the weighted average grade for completed activities based on the grade weights for each type of activity.

This metric does not incorporate any penalties for late or missing work. It is a good indicator of the student's mastery of the content.

## Actual Grade

This is the overall grade adjusted for progress if a student is behind. This score does not assume zeros for uncompleted work, it simply penalizes for falling behind.

The actual grade shows the impact of pacing on the student's course grade.

**SOUTHWEST AERONAUTICS, MATHEMATICS & SCIENCE  
ACADEMY  
OPEN MEETINGS RESOLUTION**

**RESOLUTION NO. 2023-001**

WHEREAS, the Governing Council of Southwest Aeronautics, Mathematics & Science Academy (“SAMS”) met in special session at 6441 Ventana Rd NW, Albuquerque, New Mexico on March 31, 2023 at 2:00 pm as required by law; and

WHEREAS, Section 10-15-1(B) of the Open Meetings Act (NMSA 1978, Sections 10-15-1 to -4) states that except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of this SAMS Governing Council held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation, or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS Section 10-15-1(D) of the Open Meetings Act requires SAMS Governing Council to determine annually what constitutes reasonable notice of its public meetings:

NOW, THEREFORE, BE IT RESOLVED by SAMS Governing Council that:

1. All meetings shall be held at 6441 Ventana Rd NW, Albuquerque, New Mexico at 2:00 pm or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the third Friday. The agenda will be available at least seventy-two (72) hours prior to the meeting from the Director of Operations, Amanda Catanzaro [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com) whose office is located at 6441 Ventana Rd, NW, Albuquerque, New Mexico, and at SAMS’s website, [www.samsacademy.com](http://www.samsacademy.com). Notice of any other regular meetings will be given with at least 72-hour notice in advance of the meeting. The notice shall indicate how a copy of the agenda may be obtained, if the notice and agenda are not provided at the same time.
3. Special meetings may be called by the Chairman or a majority of the members upon reasonable number of days based on community served but not less than 72 hours’ notice. The notice shall

include an agenda for the meeting or information on how members of the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two (72) hours before any special meeting at [www.samsacademy.com](http://www.samsacademy.com), 6441 Ventana Rd NW, Albuquerque, NM.

4. Emergency meetings will be called only under unforeseen circumstances that demand immediate action to protect the health, safety, and property of citizens or to protect the public body from substantial financial loss. The SAMS Governing Council will avoid emergency meetings whenever possible. Emergency meetings may be called by the Chairman or a majority of the members upon twenty-four (24) hour notice unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. Within ten days of taking action on an emergency matter, the SAMS Governing Council shall report to the attorney general's office the action taken and the circumstances creating the emergency; provided that the requirement to report to the attorney general is waived upon the declaration of a state or national emergency.
5. For the purposes of regular meetings described in paragraph 2 of this resolution, notice requirements are met if notice of the date, time, place and agenda is located at [www.samsacademy.com](http://www.samsacademy.com), 6441 Ventana Rd NW, Albuquerque, NM. Copies of the written notice shall also be mailed to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings, if any.
6. For the purposes of special meetings and emergency meetings described in paragraphs 3 and 4 of this resolution, notice requirements are met if notice of the date, time, place and how to obtain an agenda is posted at [www.samsacademy.com](http://www.samsacademy.com), 6441 Ventana Rd NW, Albuquerque, NM. Telephone notice also shall also be given to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings, if any.
7. In addition to the information specified above, all notices shall include the following language:

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Director of Operations, Amanda Catanzaro at [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com) at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Director of

Operations, Amanda Catanzaro at [acatanzaro@samsacademy.com](mailto:acatanzaro@samsacademy.com) if a summary or other type of accessible format is needed.

8. SAMS Governing Council may close a meeting to the public only if the subject matter of such discussion or action is exempted from the open meeting requirement under Section 10-15-1(H) of the Open Meetings Act.
  - (a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of SAMS Governing Council taken during the open meeting. The authority for the closed meeting and the subjects to be discussed shall be stated with reasonable specificity in the motion to close and the vote of each individual member on the motion to close shall be recorded in the minutes. Only those subjects specified in the motion may be discussed in the closed meeting.
  - (b) If a closed meeting is conducted when SAMS Governing Council is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of law authorizing the closed meeting and the subjects to be discussed with reasonable specificity is given to the members and to the general public.
  - (c) Following completion of any closed meeting, the minutes of the open meeting that was closed, or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.
  - (d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any action taken as a result of the discussions in a closed meeting shall be made by vote of SAMS Governing Council in an open public meeting.
9. A Governing Council member may participate in a meeting of the SAMS Governing Council by means of a conference telephone or other similar communications equipment when it is otherwise difficult or impossible for the member to attend the meeting in person, provided that each member participating by conference telephone can be identified when speaking, all participants are able to hear each other at the same time and members of the public attending the meeting are able to hear any member of the public body who speaks during the meeting. This rule shall not apply unless a quorum of the members is physically present at the beginning of the meeting at which such member or members are participating by conference telephone or other similar communications equipment. In the event a quorum ceases to be physically present during such meeting, the meeting may continue if a quorum exists as to those members physically present and those participating by conference telephone or other similar communications equipment.
10. Agendas for regular, special and emergency meetings will include public comment at the discretion of the Governing Council President according to the current Governing Council Policy concerning addressing the Governing Council.

Passed by the Governing Council of Southwest Aeronautics, Mathematics & Science Academy this day of March 31, 2023.

\_\_\_\_\_  
President

\_\_\_\_\_  
Member

|  |  |
|--|--|
| <b>Name *</b>  | Joette Meyer   |
| <b>Address *</b>   | 1720 Cielo Oeste Pl NW<br>Albuquerque, NM 87120<br>United States   |
| <b>Phone Number *</b>  | (505) 306-3315   |
| <b>Email Address *</b>   | <a href="mailto:ejmeyer4@hotmail.com">ejmeyer4@hotmail.com</a>   |
| <b>Employment/ Position *</b>  | Dental Hygienist   |
| <b>Type of Business *</b>  | Dental   |
| <b>Education *</b>   | Associate of Applied Science Degree in Dental Hygiene  |
| <b>Relevant Professional and Personal Skills *</b>   | I enjoy interacting with others and am an excellent listener. I have two juniors enrolled at SAMS. They have been here since 8th grade. They and I both adore the school. In order for this school to continue to be a huge blessing for upcoming families, I want to do whatever I can to support it. |
| <b>Please check any of the following skills or experience that the candidate possesses. *</b>                  | <ul style="list-style-type: none"> <li>• Public Relations, Communications</li> </ul>   |
| <b>Affiliations or organizations the candidate belongs to: (e.g. Board, membership, professional, civic) *</b> | American Dental Association  |
| <b>Candidate's Educational Philosophy: *</b>   | Give your absolute best in your education, and do what you love in the future  |
| <b>Candidate would be an asset to the Board because: *</b>   | I have two juniors currently enrolled at SAMS. My kids are getting a great education here, as well as extra curricular activities. I want to see this school continue to succeed.  |
| <b>Nominated by: *</b>   | Self-Nominate  |

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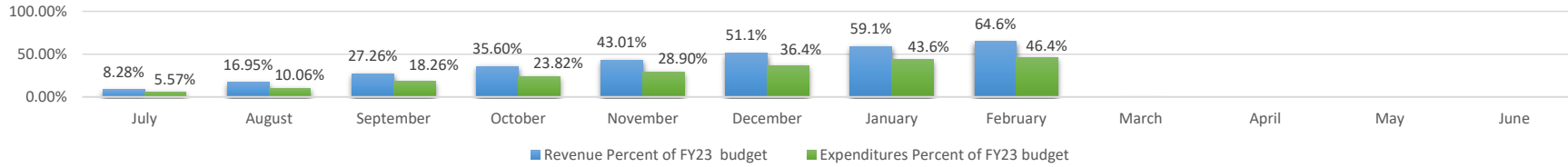
By checking the below, I acknowledge that all information entered in this form is accurate and true. \*

- Agree

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**Operational Revenue vs. Expenditures**



**SAMS Academy received 64.58% of budgeted Operational revenue & expended 46.38% of budget through the end of the month.**

Bank Reconciliation:

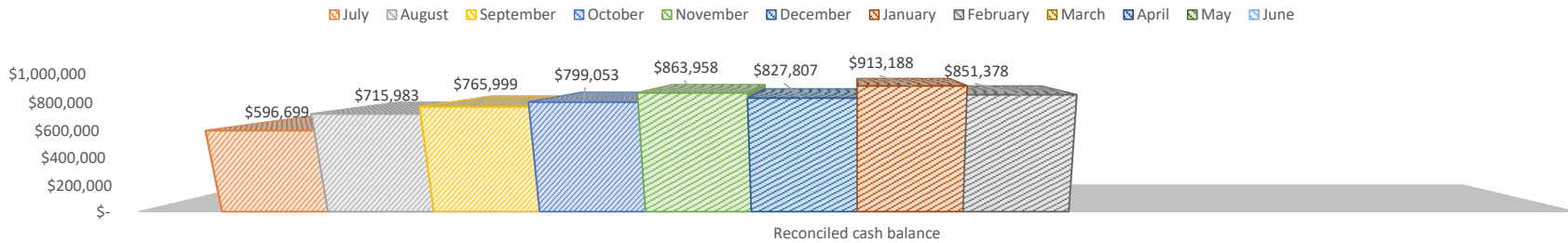
➤ February 2023

- Reconciled cash balance at month end was \$964,177.06
- Outstanding items total \$80,409.80
- Expenditures exceeded Revenue by \$27,685.24

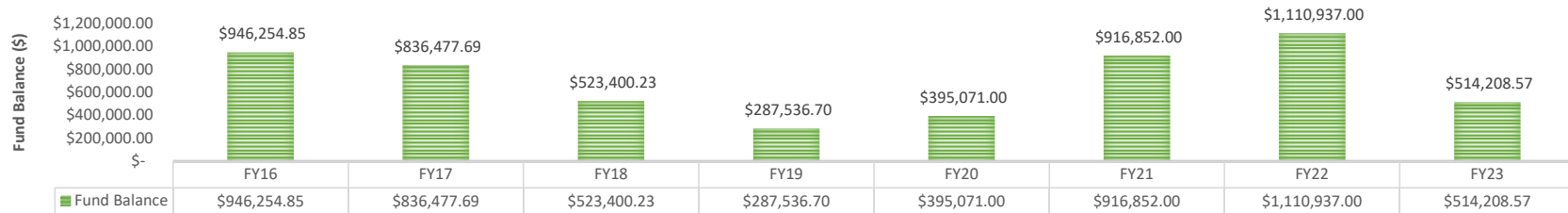
BARS for Approval:

2223-11000-0023-D  
2223-24174-0024-IB  
2223-24308-0025-I  
2223-24330-0026-I  
2223-31703-0027-I

**FY23 OPERATIONAL CASH BALANCE**



**HISTORICAL FUND BALANCE**







Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 544-000-2223-0023-D  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Decrease

**Fiscal Year:** 2022-2023

**Entity Name:** SW Aeronautics Mathematics & Science

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Sean Fry, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-242-6640 x2501

**Email:** sean.fry@abqca.org

|  |
|--|
| <b>FLOWTHROUGH ONLY</b>                                |
| <b>Budget Period:</b> 2022-07-01 <b>To:</b> 2023-06-30 |
| <b>A. Approved Carryover:</b>                          |
| <b>B. Total Current Year Allocation:</b>               |
| <b>D. Total Funding Available:</b>                     |

Revenue 11000.0000.43101 (\$411,351)

| Fund                 | Function         | Object  | Program                                   | Location   | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|------------------|---|---|--|-------------------|----------------|-------------|------------|-----------|
| 11000<br>Operational | 1000 Instruction | 53330 Professional Development                              | 1010 Regular Education (PreK-12) Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 0000 No Job Class | \$24,000       | (\$15,000)  | \$9,000    |           |
| 11000<br>Operational | 1000 Instruction | 56109 Instructional Materials On Line Digital Subscriptions | 1010 Regular Education (PreK-12) Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 0000 No Job Class | \$114,490      | (\$10,000)  | \$104,490  |           |
| 11000<br>Operational | 1000 Instruction | 56112 Other Instructional Materials                         | 1010 Regular Education (PreK-12) Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 0000 No Job Class | \$660,120      | (\$303,467) | \$356,653  |           |
| 11000<br>Operational | 1000 Instruction | 57331 Fixed Assets (more than \$5,000)                      | 3000 Vocational and Technical Programs    | 544001 SW Aeronautics Mathematics & Science-Admin Office | 0000 No Job Class | \$152,884      | (\$82,884)  | \$70,000   |           |
| <b>Sub Total</b>     |                  |   |   |  |                   |                | (\$411,351) |            |           |
| <b>Indirect Cost</b> |                  |   |   |  |                   |                |             |            |           |
| <b>DOC. TOTAL</b>    |                  |   |   |  |                   |                | (\$411,351) |            |           |

**Justification:**

Adjust budget to account for final 40th Day adjustment and final unit value. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 544-000-2223-0024-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 07/01/2022         | To: 06/30/2023 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

Revenue 24174.0000.44500      \$7,304

| Fund   | Function         | Object                            | Program                                | Location   | Job Class                              | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|------------------|-----------------------------------|--|--|--|----------------|-------------|------------|-----------|
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 51100 Salaries Expense            | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$5,603     | \$5,603    |           |
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 52111 Educational Retirement      | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$961       | \$961      |           |
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 52112 ERA - Retiree Health        | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$112       | \$112      |           |
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 52210 FICA Payments               | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$338       | \$338      |           |
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 52220 Medicare Payments           | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$80        | \$80       |           |
| 24174<br>Carl D Perkins<br>Secondary - Current | 1000 Instruction | 52311 Health and Medical Premiums | 3000 Vocational and Technical Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1415 Teachers-Vocational and Technical |                | \$210       | \$210      |           |
| Sub Total                                      |                  |                                   |  |  |  |                | \$7,304     |            |           |
| Indirect Cost                                  |                  |                                   |  |  |  |                |             |            |           |
| <b>DOC. TOTAL</b>                              |                  |                                   |  |  |  |                | \$7,304     |            |           |

**Justification:**

Received final FY23 award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 544-000-2223-0025-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2022 | To: 06/30/2023 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

Revenue 24308.0000.44500 \$5,681

| Fund                        | Function         | Object                                 | Program                                   | Location   | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------|------------------|--|---|--|-------------------|----------------|-------------|------------|-----------|
| 24308<br>CRRSA,<br>ESSER II | 1000 Instruction | 56119 Supply Assets (\$5,000 or less). | 1010 Regular Education (PreK-12) Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 0000 No Job Class | \$27,000       | \$5,681     | \$32,681   |           |
| Sub Total                   |                  |  |   |  |                   |                | \$5,681     |            |           |
| Indirect Cost               |                  |  |   |  |                   |                |             |            |           |
| <b>DOC. TOTAL</b>           |                  |  |   |  |                   |                | \$5,681     |            |           |

**Justification:**

Received final FY23 carryover and allocation award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 544-000-2223-0026-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 07/01/2022         | To: 06/30/2023 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

Revenue 24330.0000.44500 \$13,888

| Fund                              | Function         | Object                 | Program                                   | Location   | Job Class                 | Present Budget | Adj Amt Exp     | Adj Budget | ADD'L FTE |
|-----------------------------------|------------------|------------------------|---|--|---------------------------|----------------|-----------------|------------|-----------|
| 24330<br>24330 - ARP<br>ESSER III | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (PreK-12) Programs | 544001 SW Aeronautics Mathematics & Science-Admin Office | 1411 Teachers-Grades 1-12 |                | \$13,888        | \$13,888   | 0.04      |
| Sub Total                         |                  |                        |   |  |                           |                | \$13,888        |            | 0.04      |
| Indirect Cost                     |                  |                        |   |  |                           |                |                 |            |           |
| <b>DOC. TOTAL</b>                 |                  |                        |   |  |                           |                | <b>\$13,888</b> |            |           |

**Justification:**

Received final FY23 carryover and allocation award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 544-000-2223-0027-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2022 | To: 06/30/2023 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

Revenue 31703.0000.43202 \$10,604

| Fund                                    | Function               | Object   | Program            | Location   | Job Class            | Present Budget | Adj Amt Exp     | Adj Budget | ADD'L FTE |
|---|------------------------|--|--------------------|--|----------------------|----------------|-----------------|------------|-----------|
| 31703<br>SB-9<br>State<br>Match<br>Cash | 4000 Capital<br>Outlay | 54315<br>Maintenance &<br>Repair -<br>Bldgs/Grnds/Equip<br>ment (SB-9) | 0000 No<br>Program | 544001 SW<br>Aeronautics<br>Mathematics &<br>Science-Admin<br>Office | 0000 No Job<br>Class |                | \$10,604        | \$10,604   |           |
| Sub Total                               |                        |  |                    |  |                      |                | \$10,604        |            |           |
| Indirect Cost                           |                        |  |                    |  |                      |                |                 |            |           |
| <b>DOC. TOTAL</b>                       |                        |  |                    |  |                      |                | <b>\$10,604</b> |            |           |

**Justification:**

Received award letter for 2023 allocation. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.