





Today's Agenda

- Introductions
- What is a Master Plan and Facility Assessment?
- Process
- District Goals
- Cabrillo Facility Needs
- Next Steps





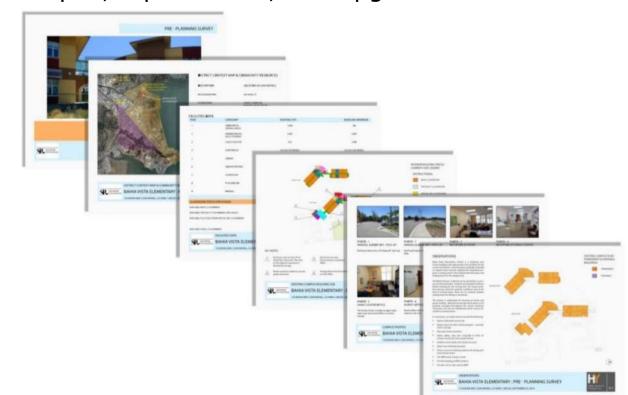
District Facility Planning

Facilities Condition Assessment

Evaluation of the physical condition and functionality of existing buildings and their assets including building age, design, materials, equipment, utility systems/infrastructure, and health/safety condition

Why is a Condition Assessment Important?

Provides life-cycle and budget information to maintain facilities, and provides schedule for repair, replacement, and upgrades





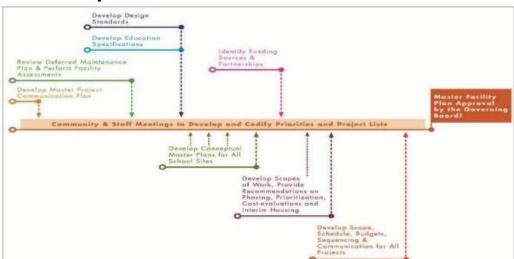
District Master Planning

What is a Facilities Master Plan?

A comprehensive long-range plan that serves as a guide for capital facility investments

Based on the Facilities Condition Assessment for existing schools, identifies the scope of repairs, modernization, upgrades, and new construction needs to achieve current and future education programs

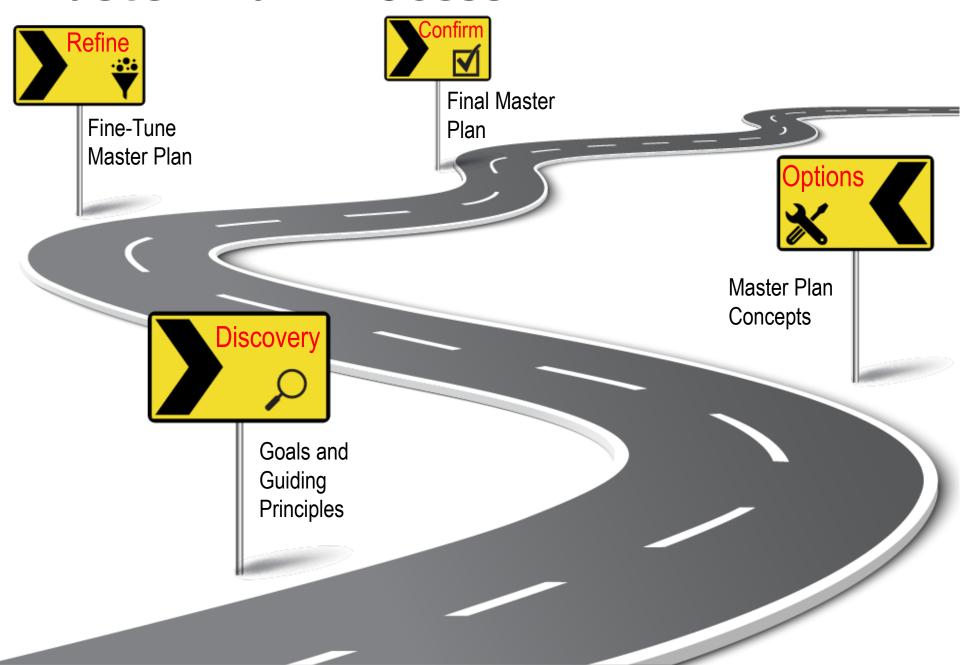
 Incorporates facility need to accomplish district's strategic vision and goals / plan of future parity among all campuses







Master Plan Process



Program Needs Identified by the District

- Educational support and wellness
- Classroom
- Collaboration spaces
- Special Purpose Classrooms
- Multipurpose Building and Food Service
- Site Areas and Outdoor Education











Educational Support and Wellness Center











Classrooms

Classrooms

Standard Classrooms

Collaboration











Special Purpose Classrooms

Special Purpose Classrooms

Science Classroom

Maker Space

Music

Art Classroom











Multipurpose Building and Food Service

Multipurpose Building

Multipurpose Room

Stage

Backstage / AV Equipment

Table Storage

Custodial

IDF

Student Toilets

Entry / Lobby

Food Services

Serving

Kitchen

Dry Storage

Walk-in Refrigerator

Walk-in Freezer

Dressing / Staff Toilet

Custodian











Site Areas











Program Needs Identified by School

- Multipurpose Room and Kitchen are too small
- Outdoor eating areas
- Modernize gym and support spaces
- New art, band, and maker space
- Additional parking

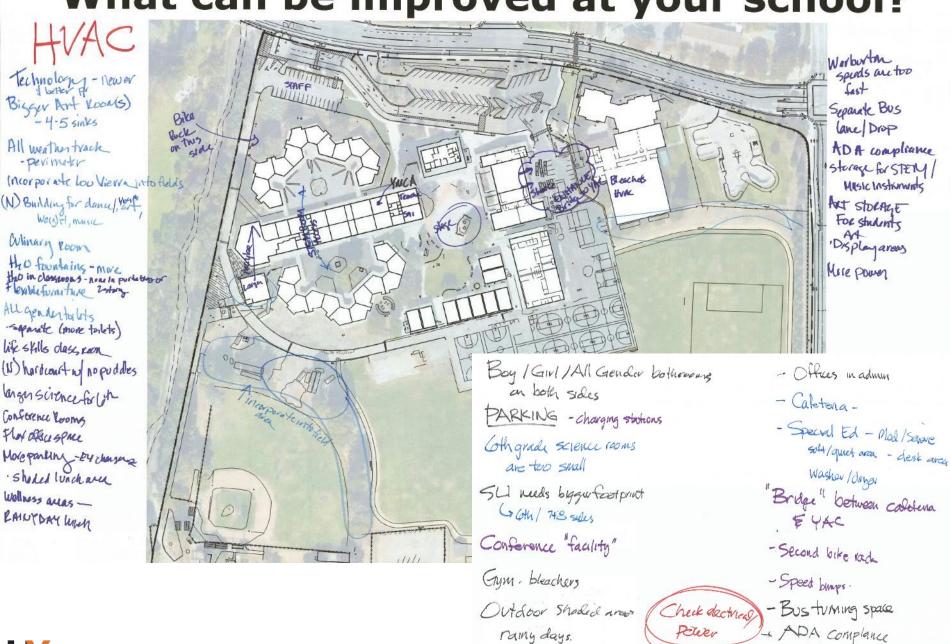








What can be improved at your school?



- Sinks in classrooms ?

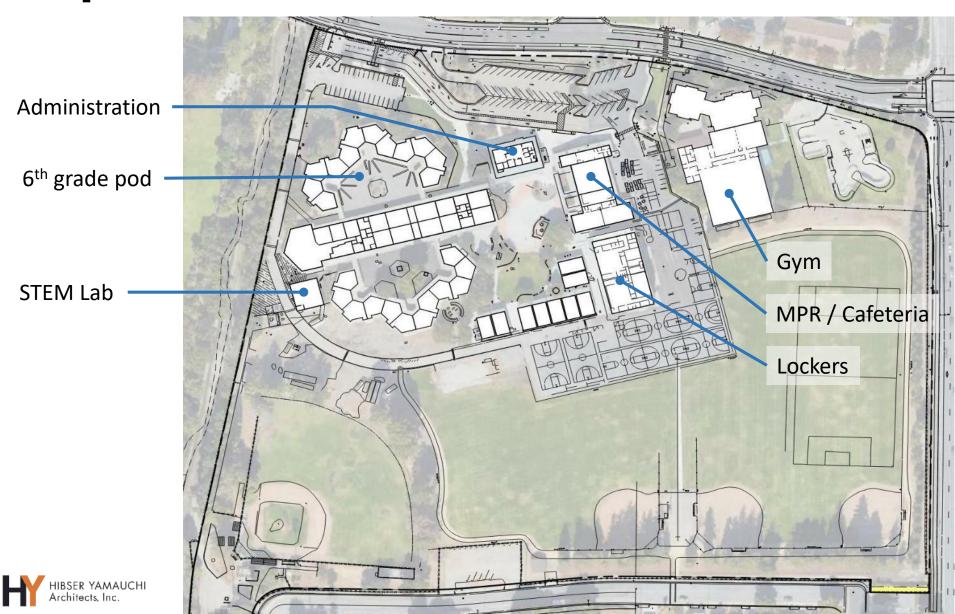
HBSER YAMAUCHI

Architects, Inc.

Concepts reviewed with staff



What do you like and what can be improved at Cabrillo?



Discussion







Next Steps

- Further Meetings with School Develop a Master Plan
- Finalize / Confirm Master Plan with School
- Community Update
- Board Approval

- If you have comments or questions, you can email us at: <u>CabrilloMasterPlan@scusd.net</u>
- Website: https://www.santaclarausd.org/Page/4101





