

# Kingsburg Elementary Charter School District

## Transportation Plan

### 2022-23

#### Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Kingsburg Elementary Charter School District (KECSD) contracts with Southwest Transportation Agency (SWTA) to provide transportation to and from school for our students, grades TK-8. KECSD utilizes 7 buses that are driven by Southwest Transportation Agency drivers that cover approximately 95 square miles. Of KECSD's 2,159 enrolled students, over 1,400 students ride the bus in some capacity on a given day. There are 121 AM stops and 315 PM stops that the buses make from the traditional school day; however, additional stops are provided for intervention/enrichment activities as well as for our Expanded Learning Opportunity Program (ELOP). Students from our ELOP program have access to this transportation and currently, 70 students ride the 2 buses that are available to drop students off at their designated stop. KECSD has a unique grade level configuration wherein all students attend each of our traditional school sites as they move from Transitional Kindergarten to 8th grade. Due to this, we have additional shuttle buses that transport students from one school site to another with the AM and PM bus routes. When buses pull up to the school sites, each bus turns off in order to reduce idling times. At registration and/or when a new student is enrolled, all parents, regardless of their socioeconomic status have the opportunity to request transportation. Forms are submitted to the school site's front office and they act as the intermediary between Southwest Transportation Agency. The school site personnel assist families who need assistance with registering for the bus and we have decreased the walking distances to less than 3/4 mile for grades TK-3 and to 1 mile for grades 4-8. KECSD and SWTA work together on various learning trips and extra curricular needs (i.e. athletics) in order to expand student opportunities.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Parents of students with disabilities and homeless children and youth are able to register their student(s) for bus transportation. All students are eligible for bus transportation as long as their parent/guardian completes the proper paperwork. Our two (2) home to school liaisons provide transportation to our homeless/foster youth students who may miss their assigned bus time and/or need a ride to and from school. First Student is utilized for students on an Individualized Education Plan (IEP) who are in a school program outside of KECSD based on their need and/or disability.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

Parents/guardians of our unduplicated population are able to register their student(s) for home to school transportation at the beginning of the school year and/or when they enter our schools, if done so mid-year. The school sites receive the forms and send them to SWTA wherein they are placed on the bus roster. There is no charge to ride our buses to and from school. Our two (2) home to school liaisons may provide transportation to our unduplicated students should the need arise.

**Consultations:**

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

Transportation of students is discussed during the annual Local Control and Accountability Plan (LCAP) meetings beginning in November and continuing through the month of February. KECSO recognizes the importance of providing transportation to and from school for our students as without transportation many of our students would not be able to attend school. It is our expectation that transportation will result in increased performances and attendance rates for all of our students. On March 7, 2023, the San Joaquin Valley Air Pollution Control District sent out a statement wherein the district has already implemented some of the recommendations found here and will consider others as we move towards beginning to replace our older buses. KECSO has determined that it has met California Assembly Bill 181 and its requirements.

**Board Approval Date:** *(must be on or before April 1, 2023)*

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

2021-22 Actuals

**Revenue Calculation**

Total 2021-22 Transportation Expenses (Function 3600)	\$788,805
Less Capital Outlay (object 6XXX, Function 3600)	\$0
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	\$0
Estimated 60% Reimbursement	\$473,283.00
Less 2021-22 Transportation add-on (from LCFF Calculator)	\$289,477

2022-23 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	\$183,806.00
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	\$0
2000-2999 - Classified Salaries	\$18,937
3000-3999 - Employee Benefits	\$10,131
4000-4999 - Books and Supplies	\$500
5000-5999 - Services and other Operating Expenditures	\$1,172,244
6000-6999 - Capital Outlay	\$0
7000-7999 - Other Outgo	\$0
<b>Total Expenditures</b>	\$1,201,812.00

2023-24 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	\$0
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	\$0
2000-2999 - Classified Salaries	\$19,221
3000-3999 - Employee Benefits	10,638
4000-4999 - Books and Supplies	\$500
5000-5999 - Services and other Operating Expenditures	\$1,172,244
6000-6999 - Capital Outlay	\$0
7000-7999 - Other Outgo	\$0
<b>Total Expenditures</b>	\$1,202,603.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	

**Board Approval Date:**

**The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.**