



River Trail Elementary School Improvement Council Agenda for March 6th, 2023

Members:

1. Welcome all SIC members
 - a. Focus on learning about FMSD & River Trail Elementary
 - b. Build community partnerships and additional volunteer opportunities
 - c. Council to better our school so that children become well-rounded citizens
2. Guest Speaker: Mrs. Leanne Lordo
 - a. Finance of the school district- each school has their own book keeper; 3 people run payroll; 2 people for benefits; 1 for fixed assets- Cafeteria does not operate under general funds- cafeterias serve over 1.5 million meals; less than 20% on free and reduced meals; Funding from covid- 7 million dollars; lowest receiving in state- bc it was based on poverty; adding positions- pull them into general operating budget- once funding expires. Operating budget 192 million dollars- without federal money; half state funding half property taxes; high in debt 4-500,000 million in debt due to new schools; impact fees- 2018 passed- were sued for impact fees- ruled in our favor from supreme court- 2021; legal argument regarding what to use the fee for- collecting and not spending while waiting- Elementary school breaking ground in april- 100% paid by impact fee. Teacher salary scales priority next year. Tax increase next year. Audits are online- checks posted- we are extremely transparent;
3. Parent Feedback Survey for Mid- Year
 - a. Only 38 completed
 - i. Overall positive



- ii. More ways to reach out with positive news
 - iii. More ways to get information about volunteer opportunities out
 - 1. Use remind app next year
- 4. Refresher on Goals SIP 1.2 & 3.1.
 - a. Literacy Night
 - i. Combine with another subject like STEAM or math
 - ii. Get teachers more involved rather than stationed
 - b. Spring Book Fair
 - i. Very successful