

CUMBERLAND TRACE ELEMENTARY SCHOOL SCHOOL BASED DECISION MAKING COUNCIL

March 31, 2022

UNAPPROVED

The purpose of this council is to improve every student's achievement.

CTE'S Mission statement- *"Learning as much as we can to be the best that we can."*

CTE'S Vision Statement- *"Life Long Learners and Leaders."*

Dr. Cottongim called the meeting to order at 5:20 p.m..

Members present were Jennifer Holder and Carlos Roque- parent representative. Kristie Lewis, Laura Sanders- teacher representatives, and Wes Cottongim.

Opening Buisness

- a. Approval of the Agenda Laura Sanders made a motion to approve the agenda and Krisite Lewis seconded the motion.
- b. Approval of the minutes from the previous meeting. Jennifer Holder made a motion to approve the minutes and Laura Sanders seconded the motion.
- c. Good News Report- World Down Syndrome parade, LOM celebration tomorrow, Academic Team success.
- d. Public Comment: no comment made

2. Student Achievement Report/Data

- a. N/A

3. School Improvement Planning

- a. N/A

4. Budget Report

- a. 2021-2021 Budget Report (all funds) Kristie Lewis made a motion to approve the budget report and Jennifer Holder seconded the motion.
- b. SBDM Budget
- c. Activity Fund Budget
- d. Title 1
- e. Title II

5. Standing/Program Review/Ad Hoc Committee Reports

N/A

6. Old Business

N/A

7. New Business

- a. Current open positions/interviews
- b. Parks and Recreatio- Communication Station

- c. Approval needed for the 2022-2023 Summer PD Plan Jennifer Holder made a motion to approve and Kristie Lewis seconded the motion.
- d. Construction
- e. ESS funds-update Any of our ESS funds not used for our summer school program will return to the district program-FYI
- f. Review Section 6 Allocations
- g. Review Title 1 Hold Harmless allocations ofr 22-23 school year
- h. Non-renewals
- i. Approval needed for 5 ext. Days for Mrs. Zimmer to be paid out of the Title 1 funds next year. (Will need to complete Personel Action once approved) Laura Sanders made a motion to approve and Jennifer Holder seconded the motion.
- j. 20-21 Updated Title 1 Budget needs approval (Send Minutes to Crump) Kristie Lewis made a motion to approve and Carlos Rouqe seconded the motion.
- k. 21-22 Updated Title 1 Budget needs approval (Send Minutes to Crump) Laura Sanders made a motion to approve and Kristie Lewis seconded the motion.
- l. 22-23 Hold Harmless Title 1 Buget news to be approved (send minutes to Crump) Carlos Roque made a motion to approve and Kristie Lewis seconded the motion.
- m.

5. Adjournment

Motion to adjourn was made by Jennifer Holder and Laura Sanders seconded the motion at 5:20 PM.

Jennifer Holder

Laura Sanders

Kristie Lewis

Wes Cottongim

Carlos Roque

Amanda Krutza

**TITLE I BUDGET
FY22 - 310I**

070 - Cumberland Trace Elementary

Allocation \$ 114,399.04

Code	Description	Amount	Narrative Description
0110	Certified Salaries - Base Contract (186 Days)	\$ 10,000.00	.23 of a certified teacher
0111	Extended Days (Part of Contract)	\$ 1,464.75	Mrs. Zimmer's 5 Ext. Days for Curriculum Coach (292.95 daily rate)
0112	Extra Duty (Stipends that are part of contract)		
0113	Other Certified - Not part of Contract - ESS, Stipends		
0120	Certified Substitute		
0130	Classified Salaries - Full Time Positions		
0130	Classified Salaries - 19 Hour Position	\$ 55,400.00	4 - 19 hr. certified positions - Reading and Math RTI interventions
0150	Classified Substitute		
0160	Licensed - Bus Drivers		
0221	Employer FICA Contribution	\$ 3,434.80	Benefits for staffing
0222	Employer Medicare Contribution	\$ 969.54	Benefits for staffing
0231	Kentucky Teachers Retirement Systems (KTRS)	\$ 1,610.50	Benefits for staffing
0232	County Employees Retirement Systems (CERS)	\$	Benefits for staffing
0251	KSBA Unemployment - All Employees \$60 per person	\$ 300.00	Benefits for staffing
0260	Workmens Compensation	\$ 129.18	Benefits for staffing
0294	Health Insurance Single-\$8500; Parent Plus-\$12000; Couple-\$18000; Family-\$20000; Cross Reference-\$10000	\$ 2,000.00	Benefits for staffing
0295	Life Insurance (\$12/ person) - Full-time employees only	\$ 60.00	Benefits for staffing
0296	Federally Funded State Administration Fee Full-time employees only - \$96 per person	\$ 480.00	Benefits for staffing
0297	Federal Flex - For employees that waive health insurance \$175 per month \$175 x 12 = \$2100		Benefits for staffing
0335	Professional Consultant		
0338	Registration Fees		
0519	Student Transportation - Bus Mileage (ESS)		
0531	Postage		
0533	On-Line Network Services	\$ 20,000.00	Starfall, Razkids, Imagine Learning, IXL, etc.
0553	Publications		
0581	Travel Mileage		
0585	Meals		
0586	Hotels		
0589	Flights and Parking		
0610	General Instructional Supplies	\$ 5,950.27	Student classroom supplies
0641	Library Books		
0642	Periodicals and Newspapers		
0643	Supplemental Books, Study Guides and Curriculum	\$ 12,600.00	Simple Solutions, Mystery Science, etc.
0644	Textbooks		
0645	Audiovisual Materials		
0650	Supplies - Technology Related (Headphones, Carts, Printer Ink)		
0651	Supplies - Technology Devices (Chromebooks, iPads, Computers)		
0673	Fees and Registrations for Students		
0674	Awards for Students (other than food)		
0695	Furniture and Fixtures/Supplies and Materials		
0894	Field Trips - Transportation Only (Elementary)		
0895	Other Student Travel - Field Trip (Middle and High)		
	Total	\$ 114,399.04	

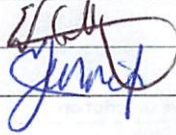
Remaining to Allocate \$ - should be zero

Approved by SBDM Council:

Date: 3-31-22

Principal Signature:

Secretary Signature:

 J. Graves

**TITLE I BUDGET
FY23 - 310J**

070 - Cumberland Trace

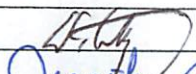
Allocation \$ 92,475.00

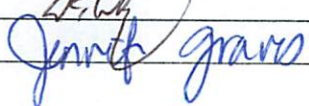
Code	Description	Amount	Narrative Description
0110	Certified Salaries	\$ 34,020.48	.87 of teacher for 22-23 school year
0111	Extended Days (Contract)	\$ 1,505.55	5 ext. days for Mrs. Zimmer - at her 301.11 daily rate.
0112	Extra Duty (Stipends part of contract contract)		
0113	Other Certified - Not part of Contract - ESS, Stipends		
0120	Certified Substitute		
0130	Classified Salaries - Full Time Positions		
0130	Classified Salaries - 19 Hour Position	\$ 42,000.00	\$ 19-Hour positions
0150	Classified Substitute		
0160	Licensed - Bus Drivers		
0221	Employer FICA Contribution	\$ 2,604.00	Benefits for Certified and Classified Staffing
0222	Employer Medicare Contribution	\$ 1,124.13	Benefits for Certified and Classified Staffing
0231	Kentucky Teachers Retirement Systems (KTRS)	\$ 5,479.00	Benefits for Certified and Classified Staffing
0232	County Employees Retirement Systems (CERS)	\$ -	
0251	KSBA Unemployment - All Employees \$60 per person	\$ 240.00	Benefits for Certified and Classified Staffing
0260	Workmens Compensation	\$ 149.78	Benefits for Certified and Classified Staffing
0294	Health Insurance Single-\$8500; Parent Plus-\$12000; Couple-\$18000; Family-\$20000; Cross Reference-\$10000		
0295	Life Insurance (\$12/ person) - Full-time employees only	\$ 48.00	Benefits for Certified and Classified Staffing
0296	Federally Funded State Administration Fee Full-time employees only - \$96 per person	\$ 384.00	Benefits for Certified and Classified Staffing
0297	Federal Flex - For employees that waive health insurance \$175 per month \$175 x 12 = \$2100	\$ 1,827.00	Benefits for Certified and Classified Staffing
0322	Educational Consultant		
0338	Registration Fees		
0519	Student Transportation - Bus Mileage (ESS)		
0531	Postage		
0533	On-Line Network Services		
0553	Publications		
0581	Travel Mileage		
0585	Meals		
0586	Hotels		
0589	Flights and Parking		
0610	General Instructional Supplies	\$ 3,093.06	Classroom supplies -
0641	Library Books		
0642	Periodicals and Newspapers		
0643	Supplemental Books, Study Guides and Curriculum		
0644	Textbooks		
0645	Audiovisual Materials		
0650	Supplies - Technology Related (Headphones, Carts, Printer Ink)		
0651	Supplies - Technology Devices (Chromebooks, iPads, Computers)		
0673	Fees and Registrations for Students		
0674	Awards for Students (other than food)		
0695	Furniture and Fixtures/Supplies and Materials		
0894	Field Trips - Transportation Only (Elementary)		
0895	Other Student Travel - Field Trip (Middle and High)		
Total		\$ 92,475.00	

Remaining to Allocate \$ - should be zero

Approved by SBDM Council:

Date: 3-31-22

Principal Signature: 

Secretary Signature: 

**Title I Budget
FY21 - 310G**

070 - Cumberland Trace
Final Allocation

\$ 153,557.04

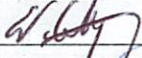
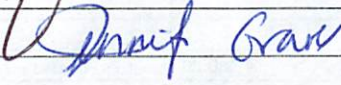
Code	Description	Amount	Narrative Description
0110	Certified Services	\$ 41,000.00	.79 teacher - \$38100
0113	Other Certified - Not part of Contract - Extended Days, Stipends		
0120	Certified Substitute		
0130	Classified Salaries	\$ 80,000.00	5 Certified 19 Hour - 5 * 3.8 hours per day * 173 days * \$20 = \$65740; 7.5 hours per day * 40 days * \$20 per hour
0131	Other Classified Salary		
0150	Classified Substitute		
0160	Licensed		
0221	Employer FICA Contribution	\$ 4,960.00	Benefits for Certified and Classified positions funded with Title I funds
0222	Employer Medicare Contribution	\$ 1,754.50	Benefits for Certified and Classified positions funded with Title I funds
0231	Kentucky Teachers Retirement Systems (KTRS)	\$ 6,603.05	Benefits for Certified and Classified positions funded with Title I funds
0232	County Employees Retirement Systems (CERS)		DELETED BECAUSE ALL PART TIME POSITIONS
0251	KSBA Unemployment - All Employees \$107 per person	\$ 350.00	Benefits for Certified and Classified positions funded with Title I funds
0260	Workmens Compensation	\$ 233.77	Benefits for Certified and Classified positions funded with Title I funds
0294	Health Insurance Single-\$8000; Parent Plus-\$10600; Couple-\$14300; Family-\$16000; Cross Reference-\$10000	\$ 10,734.72	Benefits for Certified and Classified positions funded with Title I funds
0295	Life Insurance (\$12/ person) - Full-time employees only	\$ 21.00	Benefits for Certified and Classified positions funded with Title I funds
0296	Federally Funded State Administration Fee Full-time employees only - \$100 per person	\$ 200.00	Benefits for Certified and Classified positions funded with Title I funds
0297	Federal Flex - For employees that waive health insurance \$175 per month \$175 x 12 = \$2100	\$ 1,000.00	Benefits for Certified and Classified positions funded with Title I funds
0321	Workshop Consultant		
0322	Educational Consultant		
0335	Professional Consultant		
0338	Registration Fees		
0339	Other Professional Training & Development Services		
0349	Other Professional Services		
0531	Postage		
0533	On-Line Network Services		
0581	Travel Mileage		
0585	Meals		
0586	Hotels		
0589	Flights and Parking		
0610	General Instructional Supplies	\$ 2,500.00	Student instructional supplies - dry erase markers, pencils, notebooks, folders, card stock, construction paper, crayons, binders, manipulative, games social emotional learning items for calm down corners.
0641	Library Books	\$ 1,500.00	Adding to our current collection.
0642	Periodicals and Newspapers		
0643	Supplemental Books, Study Guides and Curriculum	\$ 2,500.00	Simple Solutions supplemental curriculum for all students in their Math coursework.
0644	Textbooks		
0645	Audiovisual Materials		
0647	Reference Materials		
0650	Supplies - Technology Related (Headphones, Carts, Printer Ink)	\$ 200.00	Supplies such as headphones, printer supplies, licenses, etc.
0651	Supplies - Technology Devices (Chromebooks, iPads, Computers)		
0673	Fees and Registrations		
0674	Awards for Students (other than food)		
0680	Welfare Spending (Food, Utilities, Clothing)		
0894	Field Trips - Transportation Only		
	Total	\$ 153,557.04	

Remaining to Allocate

\$ -

PARENT INVOLVMENT - ALLOCATION FROM DISTRICT FUNDS

\$ 1,610.01

0610	General Instructional Supplies	\$	510.01	Supplies for parent engagement activities - materials for Make and Take items, paper, manipulatives, folders
0616	Food - Snacks Only	\$	250.00	Cookies, cake, cupcakes, chips, drinks, ice cream for Parent Involvement activities
0349	Other Professional Service	\$	850.00	Jason Lindsey - Family Night
	Total Parent Involvement	\$	1,610.01	
	Remaining to Allocate	\$		
Approved by SBDM Council: Date: <u>3-31-22</u> Principal Signature: <u></u> Secretary Signature: <u> Grant 3-31-22</u>				