

ESSER III LEA Plan Report

Madison Metropolitan School District 2021-2022

Wisconsin Department of Public Instruction Jill K. Underly, PhD, State Superintendent Madison, Wisconsin

General Information

LEA Name: Madison Metropolitan School District **Address:** 545 W Dayton St Madison WI 53703

Superintendent/District Administrator: Carlton Jenkins

Grades Served: K4 - 12 **Number of Schools:** 54

LEA Website: www.madison.k12.wi.us

Student Demographics

Data Source: 2020-21 WISEdash

Total Student Enrollment: 25,497

ESSER III Funding

ESSER III Allocation: \$42,535,075.00

Amount Budgeted for Evidence-based Improvement Strategies: \$12,693,182.32

Amount Budgeted for all other ESSER Activities: \$18,800,658.54

Total Amount Budgeted in Approved Application: \$31,493,840.86

Remaining Amount to Budget: \$11,041,234.14

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
327 - 327	Construction & Remodeling	Health and Safety	255300 - Remodeling	\$15,000,000.00

b) How will the LEA use their required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities		\$105,795.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities		\$97,770.00
100/200 - Employee Salaries/Benefits	Teacher / Spanish	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities		\$44,386.00
100/200 - Employee Salaries/Benefits	Teacher / Spanish	Standard (Default)	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning		\$158,887.38
100/200 - Employee Salaries/Benefits	Teacher / Art	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities		\$76,110.00
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$9,447.70
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$54,722.50

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	gular Preventing Dropout in Secondary Schools		\$68,955.00
100/200 - Employee Salaries/Benefits	Teacher / English	Standard (Default)	122000 - English Language	Preventing Dropout in Secondary Schools		\$103,770.00
100/200 - Employee Salaries/Benefits	Program Aide / Bilingual Outreach and Mental Program Aide / Bilingual Outreach and Mental Health Services Other Punil Services Social and Emotional Learning			\$39,785.00		
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Mental Health Navigator	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$88,750.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Mental Health Navigator	Outreach and Mental Health Services	219000 - Other Pupil Services	Active Family and Community Engagement		\$51,880.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Integrated Student Supports		\$81,445.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$52,570.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$66,890.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$52,575.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$134,160.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$60,200.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$69,795.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$506,485.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement		\$75,125.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$74,678.24
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$98,000.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$88,750.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$115,105.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$77,190.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning		\$250,000.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$150,000.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 -	Staff / Activity Funding for Multiple	Professional	221300 -	Evidence-Based Strategies for		
Employee	Staff	Development	Instructional Staff	Social and Emotional Learning		\$141,500.00
Salaries/Benefits			Training	and Mental Health		
100/200 -	Subject Coordinator / No	Addressing Educational		Evidence-Based Strategies for		¢00 645 00
Employee Salaries/Benefits	Description Beyond Position	Delivery	Improvement of Instruction	Social and Emotional Learning and Mental Health		\$99,645.00
100/200 -						
Employee	Subject Coordinator / No	Addressing Educational	Improvement of	Evidence-Based Strategies for Social and Emotional Learning		\$74,590.00
Salaries/Benefits	Description Beyond Position	Delivery	Instruction	and Mental Health		Ψ14,550.00
100/200 -			221900 - Other	and Montai Froditi		
Employee	Teacher / Academic Support-	Standard (Default)	Improvement of	Preventing Dropout in Secondary		\$76,076.00
Salaries/Benefits	Teachers	,	Instruction	Schools		***************************************
100/200 -			221900 - Other			
Employee	Other Professional Staff in a Non-	Standard (Default)	Improvement of	Expanded and Enriched		\$99,832.00
Salaries/Benefits	Instructional role / School Climate	, ,	Instruction	Learning Time and Opportunities		, ,
100/200 -			221900 - Other			
Employee	Other Professional Staff in a Non-	Standard (Default)	Improvement of	Expanded and Enriched		\$35,837.50
Salaries/Benefits	Instructional role / School Climate	, ,	Instruction	Learning Time and Opportunities		
100/200 -			221900 - Other			
Employee	Other Professional Staff in a Non-	Standard (Default)	Improvement of	Expanded and Enriched		\$55,535.00
Salaries/Benefits	Instructional role / School Climate	, ,	Instruction	Learning Time and Opportunities		
100/200 -	OII D (: 10) (: N		221900 - Other			
Employee	Other Professional Staff in a Non-	Standard (Default)	Improvement of	Expanded and Enriched		\$38,602.50
Salaries/Benefits	Instructional role / School Climate		Instruction	Learning Time and Opportunities		
100/200 -	Other Destantional Other		221900 - Other	Francisco de discreta di		
Employee	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	Improvement of	Expanded and Enriched Learning Time and Opportunities		\$48,932.50
Salaries/Benefits	School Climate		Instruction	Learning Time and Opportunities		
100/200 -	Other Professional Staff in a Nen		221900 - Other	Evpanded and Enriched		
Employee	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	Improvement of	Expanded and Enriched Learning Time and Opportunities		\$77,290.00
Salaries/Benefits	School Chillate		Instruction	Learning Time and Opportunities		
100/200 -	Other Professional Staff in a Non-		221900 - Other	Expanded and Enriched		
Employee	Instructional role / School Climate	Standard (Default)	Improvement of	Learning Time and Opportunities		\$91,840.00
Salaries/Benefits	monacional rele / Concer Cimiato		Instruction	Loan ing Time and Opportunities		
100/200 -	Other Professional Staff in a Non-		221900 - Other	Expanded and Enriched		
Employee	Instructional role / School Climate	Standard (Default)	Improvement of	Learning Time and Opportunities		\$55,535.00
Salaries/Benefits			Instruction			
310 - 310	Private Vendor Contract	Outreach and Mental	219000 -	Integrated Student Supports		\$609,750.00
		Health Services	Other Pupil Services			
		Professional	221300 -	Standards-Aligned Instructional		
310 - 310	Private Vendor Contract	Development	Instructional Staff	Materials and Professional		\$350,000.00
		·	Training	Learning		
		Professional	221300 -	Standards-Aligned Instructional		
310 - 310	Private Vendor Contract	Development	Instructional Staff	Materials and Professional		\$30,000.00
		·	Training	Learning		
040 040		Addressing Educational	221900 - Other	Evidence-Based High-Dosage		# 440,000,00
	D: 1 1/2 1 0 1 1			LVIGCTICC-Dasca riigit-Dosage		\$112,300.00
310 - 310	Private Vendor Contract	Delivery	Improvement of	Tutoring		Ψ112,000.00
310 - 310	Private Vendor Contract	T	Instruction			Ψ112,000.00
		Delivery	Instruction 221900 - Other			
310 - 310	Private Vendor Contract Private Vendor Contract	T	Instruction 221900 - Other Improvement of	Tutoring		\$120,000.00
		Delivery Addressing Educational	Instruction 221900 - Other Improvement of Instruction	Tutoring Expanded and Enriched Learning Time and Opportunities		
310 - 310	Private Vendor Contract	Delivery Addressing Educational Delivery	Instruction 221900 - Other Improvement of Instruction 221900 - Other	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English		\$120,000.00
310 - 310		Delivery Addressing Educational	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English		
310 - 310	Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners		\$120,000.00
310 - 310	Private Vendor Contract Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 -	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional		\$120,000.00 \$155,000.00
310 - 310	Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational Delivery	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional		\$120,000.00
310 - 310	Private Vendor Contract Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning		\$120,000.00 \$155,000.00
310 - 310 310 - 310 310 - 310	Private Vendor Contract Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development Addressing Educational	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training 120000 - Regular	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning Expanded and Enriched		\$120,000.00 \$155,000.00
310 - 310 310 - 310 310 - 310	Private Vendor Contract Private Vendor Contract Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning Expanded and Enriched Learning Time and Opportunities		\$120,000.00 \$155,000.00 \$10,000.00
310 - 310 310 - 310 310 - 310 342 - 342	Private Vendor Contract Private Vendor Contract Private Vendor Contract Employee Travel	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development Addressing Educational	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training 120000 - Regular	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning Expanded and Enriched Learning Time and Opportunities Standards-Aligned Instructional		\$120,000.00 \$155,000.00 \$10,000.00
310 - 310 310 - 310 310 - 310	Private Vendor Contract Private Vendor Contract Private Vendor Contract	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development Addressing Educational Delivery	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training 120000 - Regular Curriculum	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning Expanded and Enriched Learning Time and Opportunities Standards-Aligned Instructional Materials and Professional		\$120,000.00 \$155,000.00 \$10,000.00
310 - 310 310 - 310 310 - 310 342 - 342	Private Vendor Contract Private Vendor Contract Private Vendor Contract Employee Travel	Delivery Addressing Educational Delivery Addressing Educational Delivery Professional Development Addressing Educational Delivery Addressing Educational Delivery	Instruction 221900 - Other Improvement of Instruction 221900 - Other Improvement of Instruction 264400 - Noninstructional Staff Training 120000 - Regular Curriculum 120000 - Regular Curriculum	Tutoring Expanded and Enriched Learning Time and Opportunities Effective Literacy and English Language Instruction for English Learners Standards-Aligned Instructional Materials and Professional Learning Expanded and Enriched Learning Time and Opportunities Standards-Aligned Instructional		\$120,000.00 \$155,000.00 \$10,000.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
430 - 430	Instructional Media	Addressing Educational Delivery	1122000 =	Standards-Aligned Instructional Materials and Professional Learning		\$4,000,000.00
362 - 362	Software as a Service	Addressing Educational Delivery	1170000 - Regular	Standards-Aligned Instructional Materials and Professional Learning		\$608,990.00

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Teacher / English	Standard (Default)	122000 - English Language	\$92,790.00
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	\$24,337.50
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	School Psychologist / No Description Beyond Position	Standard (Default)	215200 - School Psychology	\$80,068.00
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Outreach and Mental Health Services	219000 - Other Pupil Services	\$134,550.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$43,265.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$29,695.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,185.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$87,855.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$48,440.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,130.00
General Education	Addressing Long-term	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$67,785.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$46,790.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00

Subbudget	Program Type	Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,180.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$44,525.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$34,797.50
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$31,630.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$21,542.50
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$20,582.50
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$43,195.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$26,455.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$38,860.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$43,570.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Other Duties	Standard (Default)	221900 - Other Improvement of Instruction	\$94,310.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Grant Writer/Coordinator	ESSER Grant Coordination	223900 - Other Instructional Staff Supervision and Coordination	\$88,530.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	240000 - School Building Administration	\$89,745.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Business Office Professional Staff	Standard (Default)	252000 - Fiscal	\$301,350.00
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	School Nurse / No Description Beyond Position	Standard (Default)	214200 - School Nursing	\$124,445.00
General Education	Addressing Long-term School Closure	362 - 362	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	\$400,000.00
General Education	Educational Technology	362 - 362	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	\$361,129.54
General Education	Educational Technology	362 - 362	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	\$86,056.00
General Education	Addressing Long-term School Closure	482 - 482	Non-Capital Equipment	Data and Cybersecurity	295000 - Administrative Technology Services	\$499,410.00
General Education	Mental Health Services and Supports	342 - 342	Travel (Mileage; Lodging; Meals)	Professional Development	264400 - Noninstructional Staff Training	\$18,500.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / Human Resources Staff Members	Recruitment/Retention	264200 - Recruitment and Placement	\$97,325.00

Subbudget	Program Type	Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General	Addressing Long-term School Closure		Payment to State / University	Tuition	431000 - General Contracted Instruction or Base Cost Tuition— Non-Open Enrollment	\$300,000.00

d) How will the LEA ensure that the interventions it implements, including but not limited to the interventions under the 20% reservation of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through Plan Do Study Act (PDSA) cycles, the LEA intermittently reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up, in response to the PDSA cycles.

Student Outcomes

Intermittently, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation). Outcome data is used to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
 - Wisconsin Tribal Head Officials
 - Wisconsin Tribal Education Directors
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
 - Children with disabilities,
 - English learners,
 - Children experiencing homelessness,
 - Children in foster care,
 - Migratory students,
 - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.

Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Madison Metropolitan Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: https://www.madison.k12.wi.us/student-staff-support/health-services/covid-health-andsafety-guidance

On 2/6/2023, Madison Metropolitan Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs
- Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools

Continuity of Services

☐ Other, please describe:

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

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9	ck all that apply (the LEA is required to select at least one): \(\subseteq LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.
	⊠ LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.
	⊠ LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.
	⊠ LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).
	□ LEA will implement evidence-based programs and practices that address staff social and emotional wellness.
	⊠ LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.
	☑ LEA plan for continuity of services was influenced by stakeholder feedback.