

Rich Pond Elementary Site-Based Decision Making Council
SBDM Meeting Minutes
September 14, 2020 - 4:00 PM
Virtual online meeting

Attendance:

Dan Costellow, chair	X
Joe Patterson	X
Stephanie Krohn	X

Emily Gray	X
Jordan White	X
Jenny DeJarnette	X

Opening Business

1. Attendance, Agenda approval - JW motioned to approve the agenda; JD seconded. All in agreement.
2. Minutes approval - April 27; June 1; June 22 - JP motioned to approve the agenda; EG seconded. All in agreement.
3. Public Comment - none
4. Good news reports -
 - a. Great start to the year - Along with challenges, the hybrid schedule also brings advantages. Smaller class sizes can be advantageous.
 - b. Dallas Butts, hometown hero - He will also be recognized at the Board Meeting.
 - c. Free breakfast and lunch for all students as of yesterday thru December 31, 2020.
 - d. Water bottle filling station is now installed in the main hallway, ideally alleviating the need to use the water fountains so frequently.
 - e. Building progress - Ground-breaking ceremony is scheduled for 9/29. The bid process is underway.

Planning / Instructional

1. Hybrid and virtual instruction update - Instruction is progressing. Virtual instruction offered by RPES teachers is primarily for Rich Pond students, but there are a few students from area schools included.

Budget

1. Activity fund report approval - JD motioned to approve the activity fund report; JP seconded. All in agreement.
2. Budget information FYI (*page 2*)

New Business

1. Consider approval of School Report Card for 19-20 (Marr) - EG motioned to approve the School Report Card; SK seconded. All in agreement.
2. Motion to enter closed session to discuss personnel positions - JD motioned to enter closed session; JP seconded. All in agreement.
 - a. Discuss Kindergarten Aide position
3. Motion to re-enter open session - EG motioned to enter open session; JP seconded. All in agreement.
4. Announcement of new hires - Jennifer Leptinsky is hired to fill the classified kindergarten aide position.

Announcements/Informational

2020-21 meeting dates: 9/14; 11/16; 1/25; 3/15; 5/3

1. Enrollment & Staffing updates
2. Construction/renovation updates
3. Recognize new council member - Jordan White

Adjourn - JD motioned to adjourn; SK seconded. All in agreement.



10/22/20

Chairman

Date



10/22/20

Secretary

Date

Budget Information FYI

<u>ACCOUNT</u>	<u>ORIGINAL APPROPRIATION</u>	<u>BALANCE</u>
General Fund (Fund 21)	TBD	
Section 6 (SBDM)	TBD	
 		
FRC	TBD	
ESS	\$20,213.00	\$20,213.00
Gifted and Talented	TBD	
Preschool	TBD	
Professional Development (Title II)	\$14,163.03	\$14,163.03
KETS (technology) - 162G	TBD	
Title I - 310G	\$160,458.52	\$129,275.17
Title I Parent Involvement - 310G	\$1,684.75	\$1,684.75
Read to Achieve Grant	\$47,200.00	\$47,200.00
Math Achievement Fund Grant	\$48,400.00	\$48,400.00

JULY 16 ENROLLMENT

Grade	Students Enrolled	Teachers Needed	# of teachers assigned	Teachers Assigned		Seats Available
					#	
P-1 (K)	98	4.1	4	Kinder	4.0	-2
P-2 (1st)	103	4.3	4	1st	4.0	-7
P-3 (2nd)	118	4.9	5	2nd	5.0	2
P-4 (3rd)	100	4.2	4	3rd	4.0	-4
4th	111	4.0	4	4th	4.0	1
5th	105	3.6	4	5th	4.0	11
6th	106	3.7	4	6th	4.0	10
			Total Assigned			11
TOTAL	741	28.6985	29	Teachers Assigned	29.0	
				Seats Available		8
# of Teachers Allocated		27.57	Over/Under Allocation			
Difference		-1.13	0.30			

SEPTEMBER 10 ENROLLMENT

Grade	Students Enrolled	Teachers Needed	# of teachers assigned	Teachers Assigned		Seats Available
					#	
P-1 (K)	101	4.2	4	Kinder	4.0	-5
P-2 (1st)	97	4.0	4	1st	4.0	-1
P-3 (2nd)	112	4.7	5	2nd	5.0	8
P-4 (3rd)	94	3.9	4	3rd	4.0	2
4th	107	3.8	4	4th	4.0	5
5th	101	3.5	4	5th	4.0	15
6th	107	3.7	4	6th	4.0	9
			Total Assigned			33
TOTAL	719	27.8272	29	Teachers Assigned	29.0	
				Seats Available		40
# of Teachers Allocated		27.57	Over/Under Allocation			
Difference		-0.26	1.17			