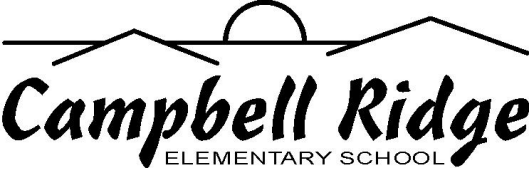


CRES SBDM Council Meeting Agenda		
Date: March 27, 2023		
Time: 5:30pm		
Location: CRES Conference Room		
Type of meeting: Regular		
SBDM Members:	Anthony Mazzei, Abi Clabeaux, Kristina Blom, Rachael Wachter, JoAnn Nassano, Britney Wiener	
Observers:	3 guests from NKU	

Opening Business

Approve tonight's agenda	
Approve prior month minutes	<ul style="list-style-type: none"> February 27, 2022
Shameless bragging	

Communications

Calendar	<ul style="list-style-type: none"> The End is Near calendar – at bottom of agenda
ILT Report	<ul style="list-style-type: none"> Report on ILT agenda - feedback
Impact and Implementaton Check	<ul style="list-style-type: none"> Review of School Improvement Plan activities completed in March Next steps for April
2023-24 Hiring	<ul style="list-style-type: none"> Anticipated vacancies for next year: nurse, LBD teacher, MSD para, LBD para, librarian, grades 2, 3, and 5.

Budget Report

Monthly MUNIS report	Attached
Monthly Activity Fund report	Attatched

New Business

22-23 Policy Work	<p>Outcome: Council will review a revised Budget policy that incorporates fundrasing principles and procedures.</p> <p>Motion: Motion to approve the revised budget policy.</p>
2023-24 Budget	<p>Outcome: Council will consider the 2023-24 budget based on the significantly decreased tentative funding amount allocated by the Campbell County Board of Education. Decreased funding is over \$21,000. The 2023-24 budget represents deep cuts to all areas of the budget. Several line items funded in past years are at \$0, other line items are unable to be funded at last year's amounts which were already underfunded. The One-to-One required funding allocation was not decreased and now represents 35% of the total SBDM allocation. This represents an increase from 26% of total budget last year.</p> <p>Motion: Motion to approve the 2023-24 budget based on the tentative budget allocation from the Campbell County Board of Education.</p>
Adjourn Next month agenda items April 24, 2023 5:30pm	<p>Agenda items:</p> <p>Motion: To adjourn the meeting.</p>

The End is Near!

- March 21-31 – Resiliency Poll
- April 3 – 7 – College & Career Week
- April 4 – PTO, 4pm
- April 4 – LifeTouch Spring Pics
- April 6 – All-Pro Dads, 7:45am
- April 6 – Backwards Alphabet starts in Kdg
- April 7 – MadCap Puppets assembly, 9am
- April 7 – Gr 5 puberty talk
- April 7 – Spring Parties, 2:00pm
- April 17-28 – Gr 3 CoGat screening window
- April 19 – Gr 4 to Children’s Theater,
- April 19 - Gr 3 to Children’s Theater
- April 20 – Kdg to Children’s Theater
- April 21 – Gr 1 to Taft Theater
- April 24 – 28 – BOGO Bookfair
- April 24 – Staff mtg – 3:45
- April 24 – SBDM Council, 5:30
- April 25 – Gr 2 to CC Environmental Ed Center
- April 27 – Gr 4 to Cinti Zoo
- April 28 – Walk-a-Thon
- April 28 – Gr 3 to Great American Ballpark & Museum
- May 1 – Gr 4 to AJ Jolly Science Exploration
- May 1 – STAR Reading test window opens
- May 4 – Gr 5 Profile of a Graduate Day
- May 6 – Let Me Run at the Flying Pig 5K
- May 8 – Gr 2 Around the World Day
- May 10 – Gr 2 Walk down Memory Lane
- May 11 – All-Pro Dads – 6:30PM
- May 11 – Gr 1 Game Day
- May 11 – Gr 2 Wild about Animals day
- May 12 – Gr 1 Camping Day
- May 12 – Gr 2 Camp ReadAlot
- May 12 – Gr 5 Overnight, 7PM-7AM
- May 15 – Gr 1 Glow Day
- May 15 – Gr 2 to Cinti Zoo
- May 15 – Gr 5 STEM Day
- May 15 – Walk-a-Thon Rewards Day – Top 10 to Smale Park, KONA truck for all that give \$20
- May 16 – Election day, no school
- May 17 – CCHS Senior Walk
- May 17 - STAR Reading test window closes
- May 17 – Gr 1 to AJ Jolly Park
- May 17 – gr 2 Board game day
- May 17 – Gr 5 Recognition Night, 7:00pm
- May 18 – Gr 5 picnic
- May 18 – Gr 1 to Cinti Zoo
- May 18 – Gr 2 Magnificent Mathematics Day
- May 18 – Gr 5 picnic
- May 19 – CRES Field Day – student’s last day
- May 22 – PD for staff, snow make-up
- May 22 – SBDM Council, 5:30
- May 23 – Closing Day