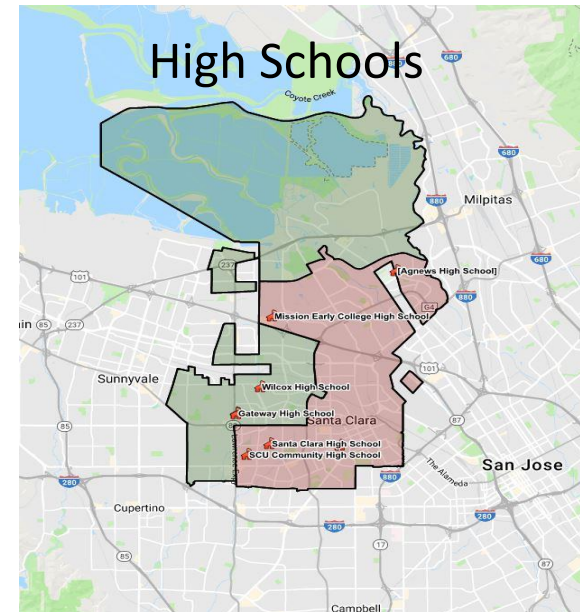
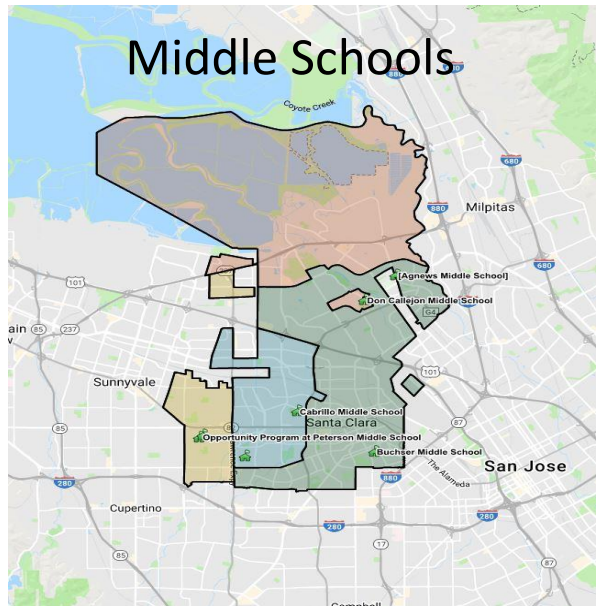
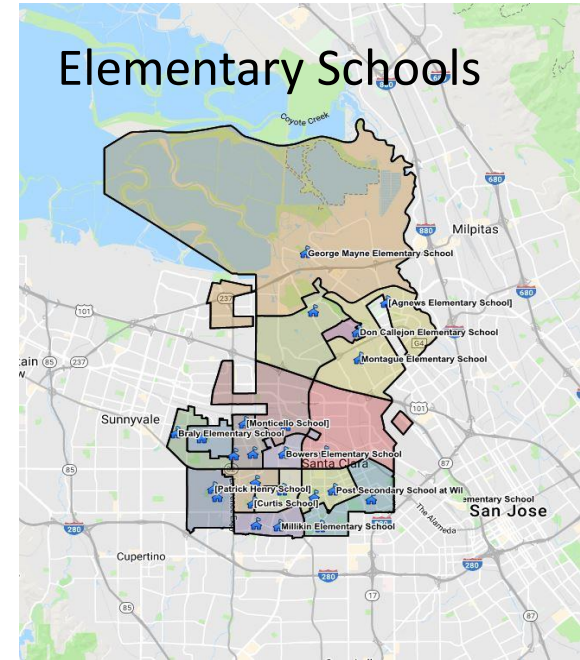
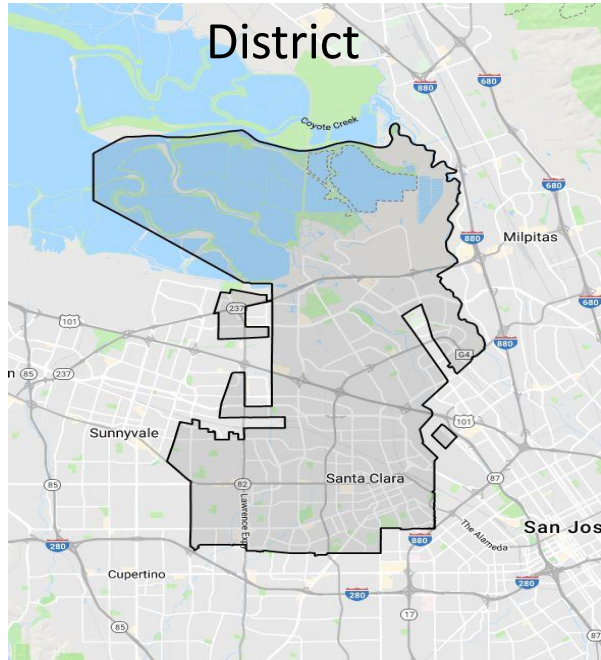




COMMUNITY FORUM

Information night on past and future Santa Clara Unified School District
Construction plans

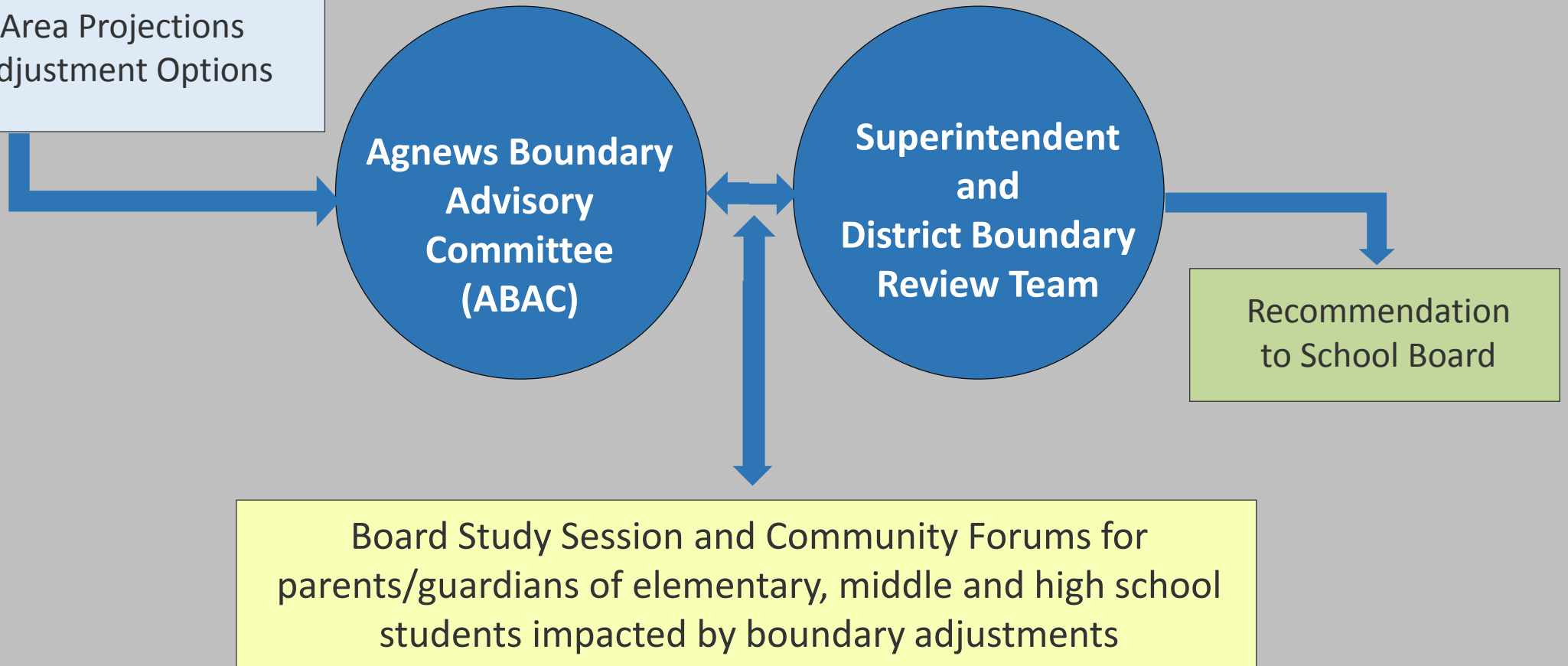
Current District Boundaries



Boundary Change Process

Accurate data:

- ✧ School Capacities
- ✧ Enrollment Projections
- ✧ Geographic Area Projections
- ✧ Boundary Adjustment Options



COMMUNITY FORUM

- Information about Santa Clara Unified
- Previous accomplishments
- Facilities needs
- Future construction projects
- Proposed financing plan
- Questions from the community

SERVING OVER 20,000 STUDENTS

High
Schools

Middle
Schools

Elementary
Schools

Adult
Education

Pre-School
Programs

4,267
Students

3,234
Students

8,059
Students

8,100
Students

397
Students

TWENTY-EIGHT SCHOOLS

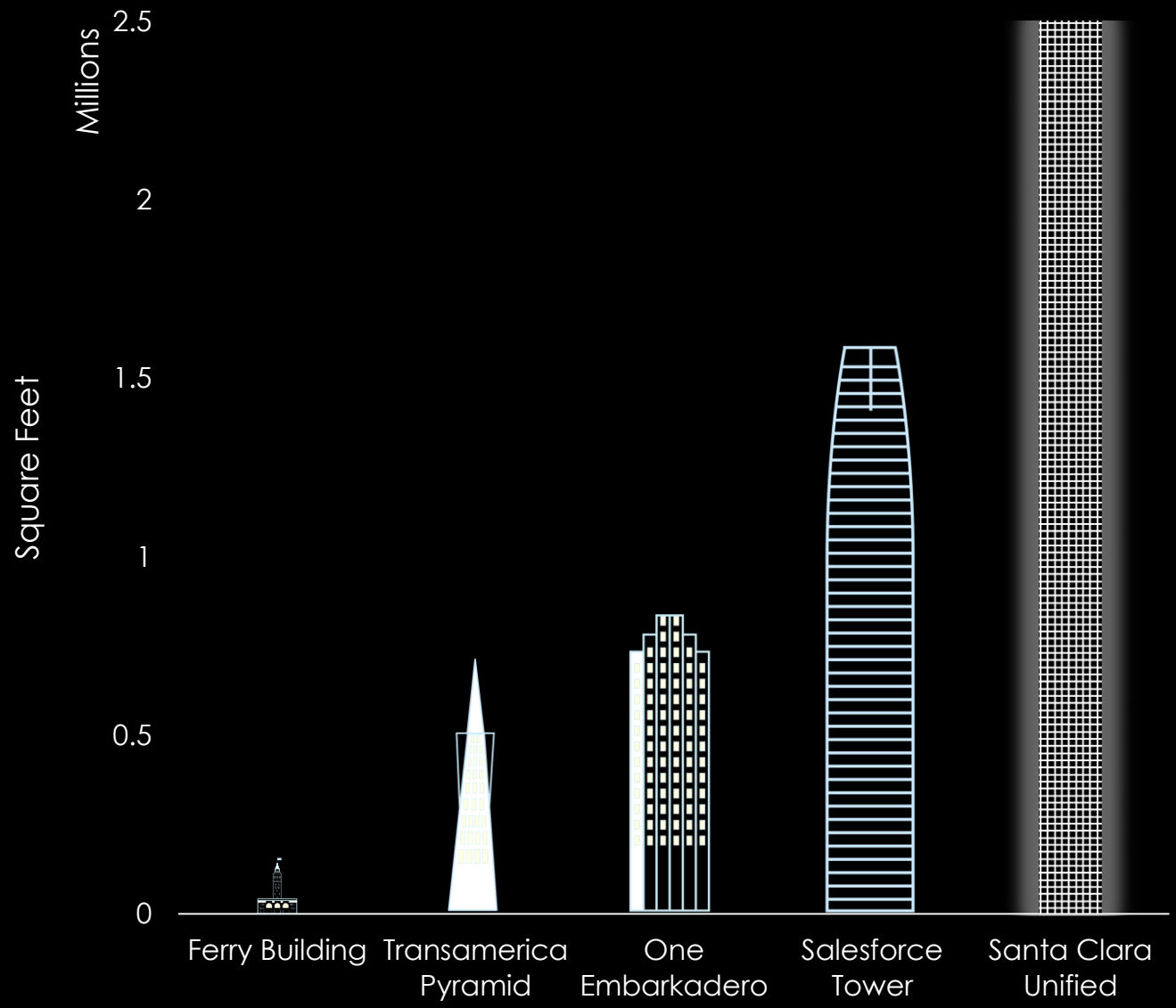


SANTA CLARA UNIFIED COVERS A LOT OF LAND

560 buildings

430 acres of land

Over 2.5 million square feet of building area



TIMELINE

1950 1960 1970 1980 1990 2000 2010 2020 2030 2040

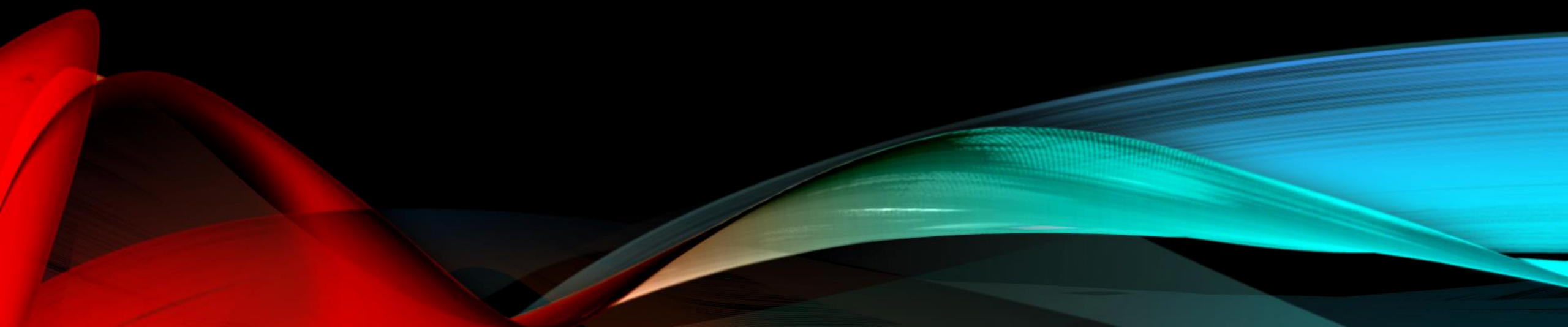
Scott Lane Elementary 1952
 Pomeroy Elementary 1952
 Haman Elementary 1952
 Wilson Middle 1954
 Westwood Elementary 1954
 Mayne Elementary 1955
 Briarwood Elementary 1956
 Santa Clara High 1957
 Central Park Elementary 1957
 Bowers Elementary 1957
 Bracher Elementary 1958
 Wilcox High 1960
 Cabrillo Middle 1961
 Washington Open Elementary 1961
 Milikin Elementary 1961
 Monticello Elementary 1961
 Montague Elementary 1961
 Patrick Henry Elementary 1962
 Sutter Elementary 1962
 Peterson Middle 1964
 Ponderosa Elementary 1964
 Laurelwood Elementary 1964
 Hughes Elementary 1964
 Braly Elementary 1964
 Curtis Elementary 1965
 District Office 1965
 Buchser Middle 1968

New Valley/Gateway High 2001
 Don Callejon K-8 2006

Agnews Elem & Middle 2020

PREVIOUS ACCOMPLISHMENTS

Bond Measures 1997 to Present



PREVIOUS BOND MEASURES

Measure B - 1997

\$145 Million

- Modernization/reconstruction of 11 elementary schools
- Replacement of outdated classrooms at Westwood, Haman and Mayne Elementary, Wilcox and Santa Clara High School
- Construction of additional classrooms
- New high school science buildings
- Performing Arts buildings
- New athletic fields and swimming pools at Wilcox and Santa Clara High
- New roofs on nearly half of all schools
- New District Wide Area Network installation

Measure J - 2004

\$315 million

- New two-story classrooms, multi-purpose room, special education facilities, music rooms, computer labs, and traffic improvements at Buchser
- Modernization of classrooms, new library, removal of portables, and site improvements at Peterson Middle
- Modernization of Santa Clara High School
- Multipurpose room modernization, new three-story classroom building, new fitness center, new amphitheater, and ASB offices at Wilcox High School
- Network improvements

Measure H - 2010

\$81 Million

- Purchase of Agnews campus
- Modernize Mariposa campus and move Millikin Basics to the larger school
- Upgrade fire and security systems
- Install solar panels and energy efficiency systems

PREVIOUS BOND MEASURES

Measure H - 2014

\$419 Million

- Gymnasium & locker room modernization, tennis courts, and upgrade special education classrooms at Buchser
- New two-story classroom and locker building at Cabrillo
- Main and auxiliary gymnasium modernization, new locker rooms, physical education classrooms, and new pool at Peterson
- Counseling office renovation at Santa Clara and Wilcox
- Elementary school air conditioning
- Press box renovation and new stadium sound system at Wilcox
- Maker space at Wilcox
- Planning and site preparation of Agnews site
- Construction of new elementary school and new middle school at Agnews site
- Design and site preparation for new high school at Agnews site



PREVIOUS BOND MEASURES

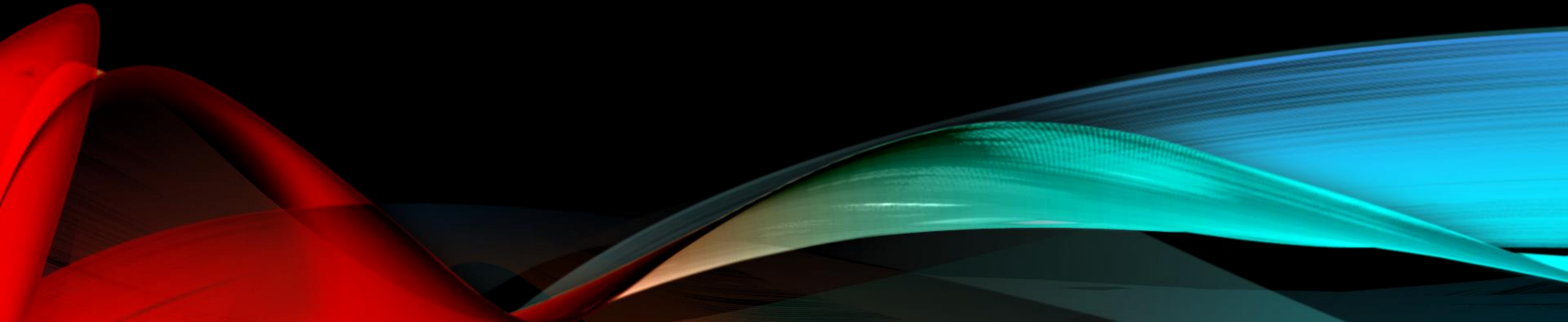
Measure H - 2014

\$419 Million

- Central Park Elementary modernization of library, cafeteria, new play & shade structures, new student services building, and new two-story classroom construction
- Modernization of multipurpose room, student services, & kitchen, shade structure, fencing upgrades, and technology upgrades at Mayne Elementary
- Technology upgrades at Hughes and Montague Elementary



FACILITIES NEEDS TASK FORCE



FACILITIES NEEDS TASK FORCE

- Convened in 2016-2017
- Focused on meeting the long-range needs of the district in schools built in the 1950s and 1960s
 - Evolution in instruction
 - Expansion of technology
 - Development of new Career Technical Education pathways
 - Growing enrollment
- Recognized previous work to modernize and improve our schools
- Identified needs at every campus
- Cost estimate of all needs is over \$1.5 billion

FACILITIES NEEDS TASK FORCE

- SCUSD Board of Trustees considered the full list of needs throughout the district in January
- Accomplishing the full \$1.5 billion in projects in one bond measure determined unfeasible
- Shorter list of priorities developed which is within the district's bonding and construction capacity
- Board approved the final list of projects with a bond measure resolution in August

FACILITIES NEEDS COST ESTIMATE SUMMARY		Estimated Cost	Full Estimate Bond Allocation	Possible Bond Allocation	Min. Estimate Bond Allocation
AGNEWS HIGH SCHOOL					
Complete 1,600 Student Comprehensive High School (Increased from 400 students)		\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
CURRENT PROJECTS					
Current Estimates		Estimates to Complete			
Peterson Middle School					
Replace Pool	\$3,866,000		\$3,866,000		
Locker Building	4,750,000	\$5,469,000	10,219,000		
Temporary Housing	450,000		450,000		
Fields	8,000,000	4,695,000	12,695,000		
Security Cameras - all sites	1,500,000		1,500,000		
Elementary Shade Structures (15)	1,400,000		1,400,000		
Elementary Play Structures (40)	6,000,000		6,000,000		
Monticello Campus	23,900,000	38,400,000	62,300,000		
Patrick Henry Master Plan	33,500,000	54,500,000	88,000,000		
Laurelwood Reconfiguration	8,500,000		8,500,000		
Martinson Property	3,000,000		3,000,000		
Subtotal Current Projects	\$94,866,000	\$103,064,000	\$197,930,000	\$197,930,000	\$197,930,000
FIELDS IMPROVEMENTS					
Santa Clara High School			\$10,701,000		
Wilcox High School			7,021,000		
Buchser Middle			55,500,000		
Cabrillo Middle School			500,000		
Peterson Middle School (See Current Projects)			---		
Elementary Schools (Included in School Site Estimates)			---		
Curtis Campus			9,400,000		
Wilson Campus			2,125,000		
Subtotal Fields Improvements			\$85,247,000	\$85,247,000	\$85,247,000
SCHOOL SITE ESTIMATES (Net of scope listed elsewhere)					
Bowers			\$40,600,000		
Bracher			37,300,000		
Braly			18,400,000		
Briarwood			41,700,000		
Central Park			1,300,000		
Community Day School			1,300,000		
Haman			33,800,000		
Hughes			48,500,000		
Laurelwood			19,400,000		
George Mayne			6,400,000		
Millican Basics			17,400,000		
Montague			40,000,000		
Pomeroy			48,700,000		
Ponderosa			49,000,000		
Scott Lane			49,100,000		
Sutter			39,100,000		
Washington Open			43,300,000		
Westwood			40,000,000		
Don Callejon K-8			4,500,000		
Buchser Middle School			14,800,000		
Cabrillo Middle School			3,800,000		
Peterson Middle School			36,570,000		
Santa Clara High School			27,400,000		
Wilcox High School			39,200,000		
Wilson Education Option			42,500,000		
Subtotal School Site Estimates			\$744,070,000	\$744,070,000	\$0
TOTAL FACILITIES NEEDS COST ESTIMATES			\$1,277,247,000	\$721,437,000	\$533,177,000
Bond Project Management Costs			\$38,400,000 3%	\$20,000,000 2.8%	\$16,000,000 3%
Cost Escalation Contingency Reserve			\$127,800,000 10%	\$73,543,000 10.2%	\$53,400,000 10%
Program Scope Contingency Reserve			\$63,900,000 5%	\$35,000,000 4.9%	\$26,700,000 5%
UBTOTAL FUNDS NEEDED FOR PROJECTS			\$1,507,347,000	\$850,000,000	\$629,277,000
Estimated Bond Sale Costs and Underwriters Discount			\$45,300,000 3%	\$25,000,000 3%	\$18,900,000 3%
POSSIBLE BOND MEASURE			\$1,552,647,000	\$875,000,000	\$648,177,000

* Note: Bond Sale Costs and Cost Escalation Contingency Reserve amounts are rough estimates for these two scenarios

7

MEASURE BB

Significant Projects



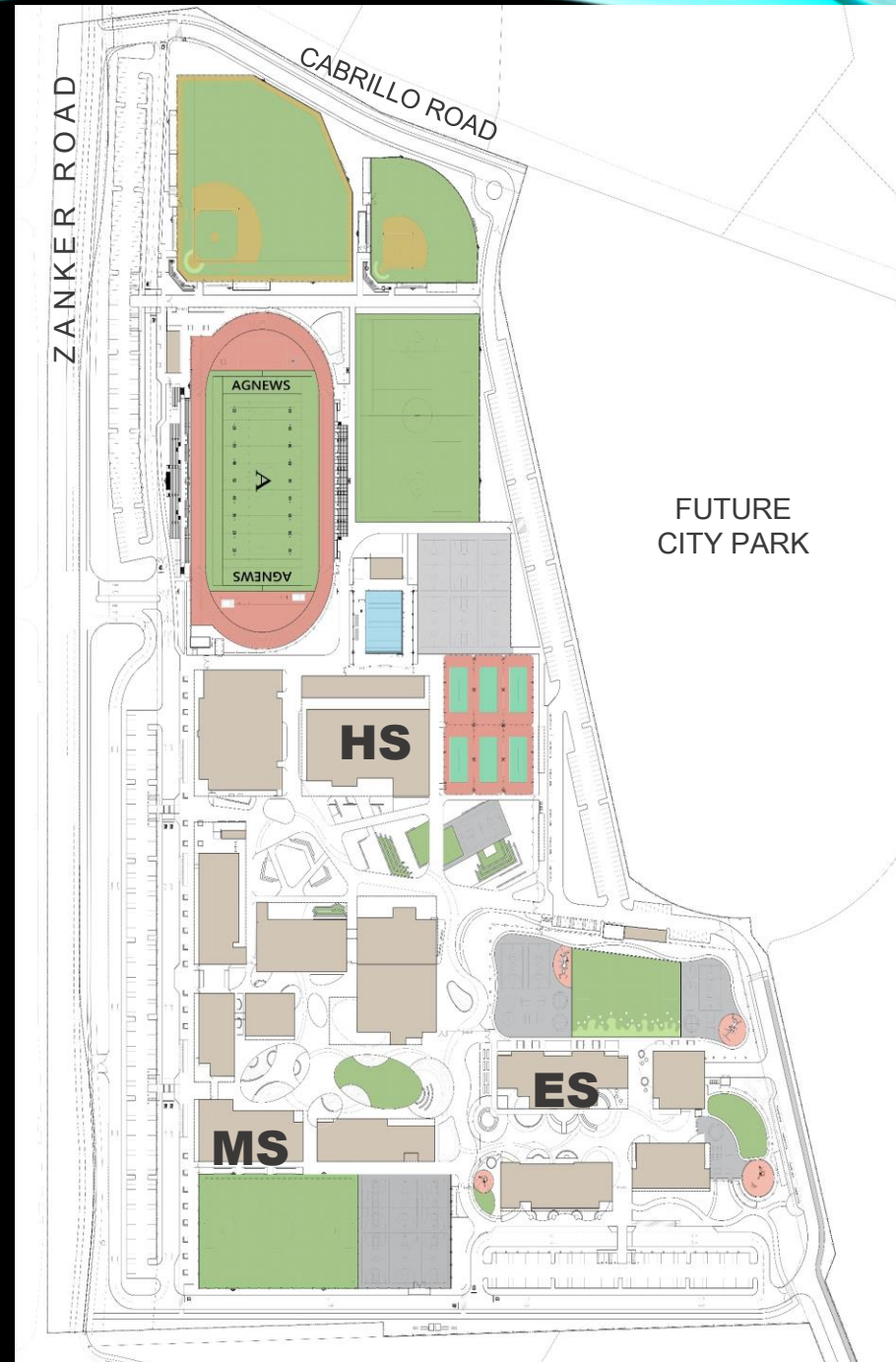




CAMPUS BIRDSEYE VIEW

AGNEWS SITE

- Elementary and Middle schools
 - Beginning construction/ Funded by Measure H-2014
 - Enrollment target 600 K-5, 1,000 6-8
 - Opening Fall, 2020
- High School
 - First SCUSD high school north of Highway 101
 - Design and site preparation as part of K-8 construction
 - Building construction to be funded by future bond measure
 - Planned opening Fall, 2022 under Measure BB
 - Enrollment target 1,600 students
- Boundaries and school names to be determined





HIGH SCHOOL ENTRY



HIGH SCHOOL QUAD

NEW ELEMENTARY SCHOOL

- Build new elementary school at Patrick Henry site in Sunnyvale
- Relieve enrollment pressure at Laurelwood Elementary
- Renovate Laurelwood

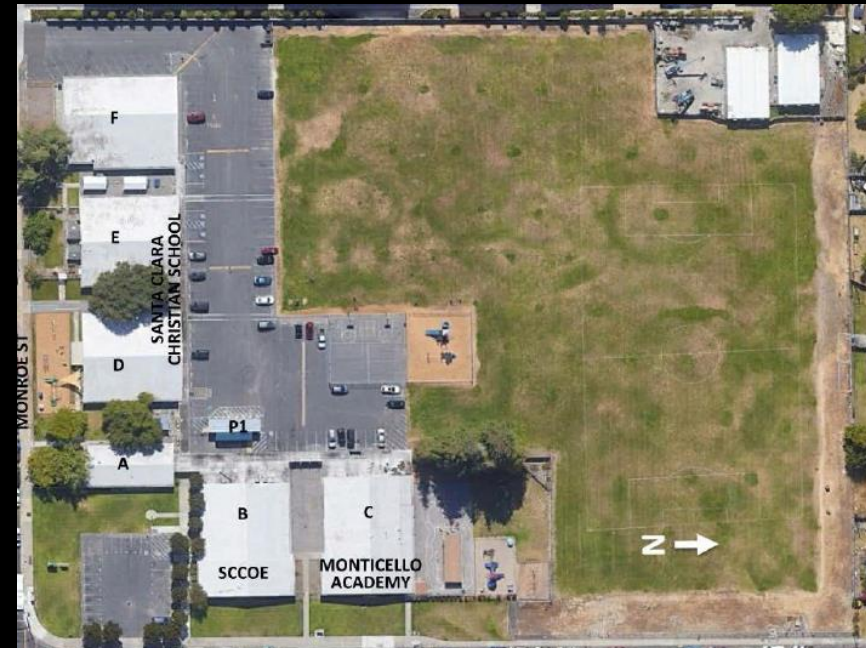


NEW CONTINUATION HIGH SCHOOL

Expand Capacity in Permanent Buildings at Monticello Site



Reconfigure Monticello with Flexibility for Future Use



NEW SHADE STRUCTURES AT ELEMENTARY SCHOOLS

- Shade structures are included for all elementary schools
- Older schools have little shade for students
- Lunch tables are exposed to the sun or rain at many schools



NEW SHADE STRUCTURES AT ELEMENTARY SCHOOLS



REPLACING PORTABLE CLASSROOMS WITH PERMANENT BUILDINGS

- Children's Center Buildings
 - Bracher Elementary
 - Briarwood Elementary
- Preschool Special Education Program
 - Westwood Elementary
- General Education Classrooms as funding permits



RENOVATE FIELDS AND OTHER PLAY AREAS

- Install New Elementary School Play Structures
 - Lower height
 - Better accessibility
 - Softer surface
- Replace Elementary School paving



RENOVATE FIELDS AND OTHER PLAY AREAS

- Renovate Fields
 - Peterson Middle School
 - Bracher Elementary
 - Briarwood Elementary
 - Westwood Elementary
- Install Artificial Turf Fields
 - Santa Clara High School
 - Wilcox High School

BETTER SECURITY

- Improve perimeter fencing at all schools
 - Older campuses tend to be more open
 - Fencing in kindergarten areas are very low
- Limit access during the school day
- Direct visitors to check in at front office
- Discourage after-hours activity
- Maintain access for after-school programs and weekend sports and recreation leagues

OTHER CONSTRUCTION

- Upgrades at Bracher, Briarwood, and Westwood include:
 - Drop-off and Pick-up traffic improvements
 - New multi-purpose rooms and cafeterias
 - Expanding offices for additional student services
 - Restroom additions and upgrades
 - Window upgrades for quieter classrooms

BOND FINANCING

- Bond measure authorizes issuance of \$720 million in bonds
 - Includes
 - All project costs (planning, architects, engineers, construction, etc)
 - Costs of issuance
 - Bond program management
 - Construction cost escalation reserve
 - Program reserve for unanticipated circumstances
- Current financing plan calls for 30-year bonds to be sold in 2019 and 2021

BOND FINANCING

- Maximum estimated tax rate is \$48.76 per \$100,000 of assessed valuation on your property tax bill
 - Assessed value is not market value
 - Median assessed valuation in the district is about \$500,000
 - Maximum estimated tax rate for the median homeowner would be a around \$250 per year
- Payback ratio estimate 2.01:1 (\$1,448,643,639 in total principal and interest)

BOND ACCOUNTABILITY

- Bond funds can only be used for the purposes set forth in the bond measure
- Independent Citizens Oversight Committee
 - Seven member minimum
 - Parents, business community, senior citizens' organization, taxpayer association
- Independent Financial & Performance Audits
- Annual reports to the Board of Trustees

WWW.SANTACLARAUSD.ORG

HOME ABOUT US DEPARTMENTS SCHOOLS FAMILIES AND STUDENTS COMMUNITY STAFF

Bond Projects

- Department Homepage
- Agnews Campus
 - > Project Updates
 - > Bid Opportunities and Prequalifications
- Bond Oversight Committees
 - > Annual Reports
 - > Audits - Financial
 - > Audits - Performance
 - > Bylaws
 - > Meeting Agendas and Minutes
- Measure BB 2018
 - > Ballot Text
 - > Frequently Asked Questions
 - > Summary of Projects
- Measure H 2014
- Measure H 2010
- Measure J 2004
- Measure B 1997

Department Homepage


All general obligation bond programs are managed by the Bond Projects Department. Please visit our subpages on the left for more information.

Note regarding bond projects documents:

We are in the process of re-formatting all legacy documents previously posted on the former District website to be compliant with [web accessibility requirements](#) of the U.S. Office of Civil Rights, the Americans with Disabilities Act of 1990, and Sections 504 and 508 of the U.S. Rehabilitation Act of 1973. Visit our [Website Accessibility webpage](#) for more information.

If you are searching for information and do not see it here, please contact Bond Projects Director Larry Adams and we will provide the documents in an alternative format.

Contact




Larry Adams
Bond Projects Director
(408) 423-2001
ladams@scusd.net

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Measure BB: Investing in Excellence



Announcements

Community Forums


Join us in person to learn more about the history of our bond programs and Measure BB:

October 10, 2018
6-7:30 p.m.
Don Callejon K-8 School Multipurpose Room
476 Lick Mill Blvd, Santa Clara

October 15, 2018
6-7:30 p.m.
Santa Clara High School Theatre
3000 Benton Street, Santa Clara

From the Superintendent

Dear Families and Community Members,



Thank you for your continued interest and for sharing your opinions regarding our local Santa Clara Unified School District (SCUSD) schools.

We are proud of the innovative teaching and learning we provide our students here in the heart of Silicon Valley, with public schools serving Santa Clara, Sunnyvale, San Jose, and Cupertino. We are committed to preparing students to succeed in an ever-changing world and we are succeeding. Several of our schools have received California Distinguished School awards and every year, our students, staff, and programs are recognized for excelling.

Board to Vote on Ballot Measure

On February 27, the Board of Trustees decided to postpone the decision of whether to call for a general obligation bond election until August 7, 2018, to fund much-needed and ongoing facility