COMMUNITY FORUM
Information night on past and future Santa Clara Unified School District Construction plans
District

Current District Boundaries

Elementary Schools

Middle Schools

High Schools
Boundary Change Process

Accurate data:
- School Capacities
- Enrollment Projections
- Geographic Area Projections
- Boundary Adjustment Options

Agnews Boundary Advisory Committee (ABAC) → Superintendent and District Boundary Review Team

Recommendation to School Board

Board Study Session and Community Forums for parents/guardians of elementary, middle and high school students impacted by boundary adjustments
COMMUNITY FORUM

• Information about Santa Clara Unified
• Previous accomplishments
• Facilities needs
• Future construction projects
• Proposed financing plan
• Questions from the community
SERVING OVER 20,000 STUDENTS

- High Schools: 4,267 Students
- Middle Schools: 3,234 Students
- Elementary Schools: 8,059 Students
- Adult Education: 8,100 Students
- Pre-School Programs: 397 Students
TWENTY-EIGHT SCHOOLS

High Schools
- Wilcox
- Santa Clara
- New Valley / Gateway
- Wilson
- Mission Early College

Middle Schools
- Peterson
- Cabrillo
- Buchser
- Callejon K-8

Braly
- Laurelwood
- Ponderosa
- Bowers
- Brecher
- Biskwood
- Pomeroy
- Central Park
- Mayne

Elementary Schools
- Hughes
- Montague
- Harman
- Scott Lane
- Sutter
- Westwood
- Millkin
- Washington Open

Adult Education

Child Development
SANTA CLARA UNIFIED COVERS A LOT OF LAND

560 buildings

430 acres of land

Over 2.5 million square feet of building area
PREVIOUS ACCOMPLISHMENTS

Bond Measures 1997 to Present
PREVIOUS BOND MEASURES

Measure B - 1997
$145 Million
- Modernization/reconstruction of 11 elementary schools
- Replacement of outdated classrooms at Westwood, Haman and Mayne Elementary, Wilcox and Santa Clara High School
- Construction of additional classrooms
- New high school science buildings
- Performing Arts buildings
- New athletic fields and swimming pools at Wilcox and Santa Clara High School
- New roofs on nearly half of all schools
- New District Wide Area Network installation

Measure J - 2004
$315 million
- New two-story classrooms, multipurpose room, special education facilities, music rooms, computer labs, and traffic improvements at Buchser
- Modernization of classrooms, new library, removal of portables, and site improvements at Peterson Middle
- Modernization of Santa Clara High School
- Multipurpose room modernization, new three-story classroom building, new fitness center, new amphitheater, and ASB offices at Wilcox High School
- Network improvements

Measure H - 2010
$81 Million
- Purchase of Agnews campus
- Modernize Mariposa campus and move Millikin Basics to the larger school
- Upgrade fire and security systems
- Install solar panels and energy efficiency systems
PREVIOUS BOND MEASURES

Measure H - 2014

$419 Million

- Gymnasium & locker room modernization, tennis courts, and upgrade special education classrooms at Buchser
- New two-story classroom and locker building at Cabrillo
- Main and auxiliary gymnasium modernization, new locker rooms, physical education classrooms, and new pool at Peterson
- Counseling office renovation at Santa Clara and Wilcox
- Elementary school air conditioning
- Press box renovation and new stadium sound system at Wilcox
- Maker space at Wilcox
- Planning and site preparation of Agnews site
- Construction of new elementary school and new middle school at Agnews site
- Design and site preparation for new high school at Agnews site
PREVIOUS BOND MEASURES

Measure H - 2014

$419 Million

- Central Park Elementary
  modernization of library, cafeteria, new play & shade structures, new student services building, and new two-story classroom construction

- Modernization of multipurpose room, student services, & kitchen, shade structure, fencing upgrades, and technology upgrades at Mayne Elementary

- Technology upgrades at Hughes and Montague Elementary
FACILITIES NEEDS TASK FORCE

• Convened in 2016-2017
• Focused on meeting the long-range needs of the district in schools built in the 1950s and 1960s
  • Evolution in instruction
  • Expansion of technology
  • Development of new Career Technical Education pathways
  • Growing enrollment
• Recognized previous work to modernize and improve our schools
• Identified needs at every campus
• Cost estimate of all needs is over $1.5 billion
FACILITIES NEEDS TASK FORCE

- SCUSD Board of Trustees considered the full list of needs throughout the district in January
- Accomplishing the full $1.5 billion in projects in one bond measure determined unfeasible
- Shorter list of priorities developed which is within the district’s bonding and construction capacity
- Board approved the final list of projects with a bond measure resolution in August
MEASURE BB

Significant Projects
CAMPUS BIRDSEYE VIEW
AGNEWS SITE

• Elementary and Middle schools
  • Beginning construction/ Funded by Measure H-2014
  • Enrollment target 600 K-5, 1,000 6-8
  • Opening Fall, 2020

• High School
  • First SCUSD high school north of Highway 101
  • Design and site preparation as part of K-8 construction
  • Building construction to be funded by future bond measure
  • Planned opening Fall, 2022 under Measure BB
  • Enrollment target 1,600 students

• Boundaries and school names to be determined
HIGH SCHOOL QUAD
NEW ELEMENTARY SCHOOL

• Build new elementary school at Patrick Henry site in Sunnyvale
• Relieve enrollment pressure at Laurelwood Elementary
• Renovate Laurelwood
NEW CONTINUATION
HIGH SCHOOL

Expand Capacity in Permanent Buildings at Monticello Site

Reconfigure Monticello with Flexibility for Future Use
NEW SHADE STRUCTURES AT ELEMENTARY SCHOOLS

- Shade structures are included for all elementary schools
- Older schools have little shade for students
- Lunch tables are exposed to the sun or rain at many schools
NEW SHADE STRUCTURES AT ELEMENTARY SCHOOLS
REPLACING PORTABLE CLASSROOMS WITH PERMANENT BUILDINGS

- Children’s Center Buildings
  - Bracher Elementary
  - Briarwood Elementary
- Preschool Special Education Program
  - Westwood Elementary
- General Education Classrooms as funding permits
RENOVATE FIELDS AND OTHER PLAY AREAS

- Install New Elementary School Play Structures
  - Lower height
  - Better accessibility
  - Softer surface
- Replace Elementary School paving
RENOVATE FIELDS AND OTHER PLAY AREAS

• Renovate Fields
  • Peterson Middle School
  • Bracher Elementary
  • Briarwood Elementary
  • Westwood Elementary

• Install Artificial Turf Fields
  • Santa Clara High School
  • Wilcox High School
BETTER SECURITY

- Improve perimeter fencing at all schools
  - Older campuses tend to be more open
  - Fencing in kindergarten areas are very low
- Limit access during the school day
- Direct visitors to check in at front office
- Discourage after-hours activity
- Maintain access for after-school programs and weekend sports and recreation leagues
OTHER CONSTRUCTION

• Upgrades at Bracher, Briarwood, and Westwood include:
  • Drop-off and Pick-up traffic improvements
  • New multi-purpose rooms and cafeterias
  • Expanding offices for additional student services
  • Restroom additions and upgrades
  • Window upgrades for quieter classrooms
• Bond measure authorizes issuance of $720 million in bonds
  • Includes
    • All project costs (planning, architects, engineers, construction, etc)
    • Costs of issuance
    • Bond program management
    • Construction cost escalation reserve
    • Program reserve for unanticipated circumstances

• Current financing plan calls for 30-year bonds to be sold in 2019 and 2021
• Maximum estimated tax rate is $48.76 per $100,000 of assessed valuation on your property tax bill
  • Assessed value is not market value
  • Median assessed valuation in the district is about $500,000
  • Maximum estimated tax rate for the median homeowner would be around $250 per year

• Payback ratio estimate 2.01:1 ($1,448,643,639 in total principal and interest)
BOND ACCOUNTABILITY

• Bond funds can only be used for the purposes set forth in the bond measure
• Independent Citizens Oversight Committee
  • Seven member minimum
  • Parents, business community, senior citizens’ organization, taxpayer association
• Independent Financial & Performance Audits
• Annual reports to the Board of Trustees
Note regarding bond projects documents:

We are in the process of re-formatting all legacy documents previously posted on the former District website to be compliant with web accessibility requirements of the U.S. Office of Civil Rights, the Americans with Disabilities Act of 1990, and Sections 504 and 508 of the U.S. Rehabilitation Act of 1973. Visit our [District Accessibility webpage](https://www.santaclarausd.org) for more information.

If you are searching for information and do not see it here, please contact Bond Projects Director Larry Adams and we will provide the documents in an alternative format.

Contact

Larry Adams
Bond Projects Director
408.407.2901
ladams@socisd.net