





Citizens' Bond Oversight Committee Meeting
 June 27, 2016

Revenue /Expenditure Summary	Measure J-2004	Measure H-2010	Measure H-2014
Bond Authorization Amount	315,000,000	81,100,000	415,000,000
Revenue to 12/31/2016	351,948,138 *	82,185,975	141,300,015
Less Expenditures to 6/27/2016	344,062,329	74,098,471	23,623,973
Balance	7,885,809	8,087,504	117,676,042

* Includes \$24M from
 State Facility Program

Active Construction Projects

Elementary HVAC Projects

- Bowers
- Bracher
- Braly
- Briarwood
- Haman
- Laurelwood
- Pomeroy
- Ponderosa
- Sutter
- Washington
- Westood
 - Air-conditioning
 - LED Lighting
 - Replace Ceiling Tile
 - Replace Floor Covering
 - Expand Wireless Network Access
 - Replace Smoke Detectors
 - Update Classroom Technology
 - ADA Accessibility Pavement Replacement

George Mayne Elementary

- Widow Replacement
- Refurbish 8 Portable Buildings

Central Park Elementary School Reopening

Buchser Middle School

- Main Gymnasium Modernization
- Bellomy Street Re-construction

Peterson Middle School Gymnasiums Modernization

Future Meetings:

- Monday, August 29, 2016
- Monday, December 5, 2016
- Monday, March 6, 2017