



## 2023-24 Budget Overview

# SPECIAL EDUCATION



*"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."*

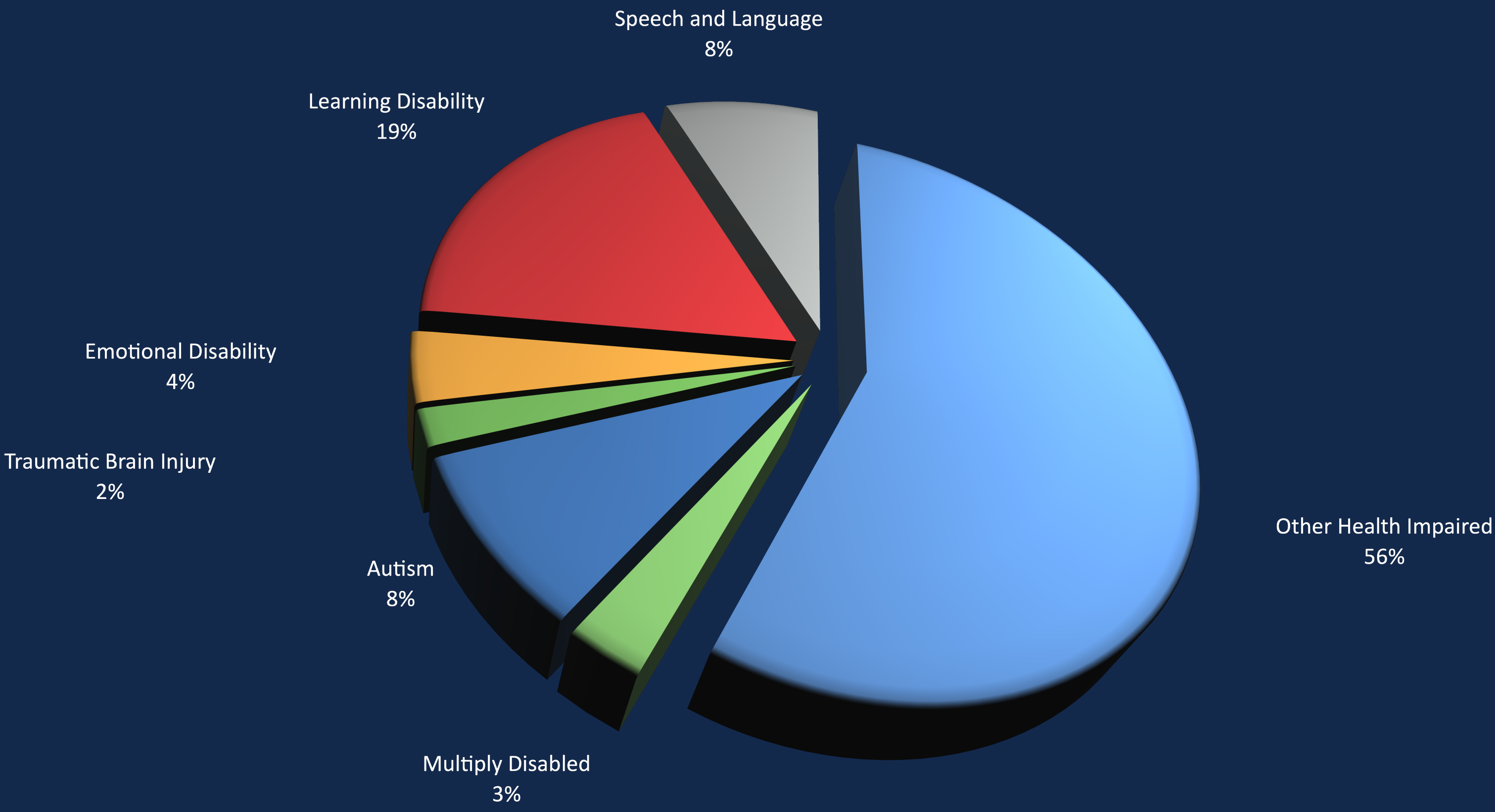
MARCH 9, 2023

**Dr. Debora Serio-Vaughan**

MIDDLE SCHOOL AUDITORIUM

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# STUDENT CLASSIFICATION



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# PROGRAM HIGHLIGHTS

## Programs

Consultant Teaching Model, Direct and Indirect (2 Teachers-1 Specialist, 1 General Ed, and 1 TA)	K-5
Self Contained with Integrated Setting opportunities (1 Specialist, 3 TA, 1 daily session of Speech, OT and skills)	K-2
Consultant Teaching Model, Direct and Indirect (2 Teachers- 1 Specialist, 1 Content Specialist)	6-12
Consultant Teaching Model Indirect (TA pushed into the gen ed classroom with consultation of Specialist)	9-12
<b>CASSTLE-TUITION PROGRAM</b>	<b>9-12</b>

## Related Services

Occupational Therapy (Individual and Group)	K-12
Physical Therapy (Individual and Group)	
Discreat/Direct Therapy (Individual and Group)	
Speech and Language Teachers Certified and Licensed NYS (Individual and Group)	K-12
Social Skills (K-5) Advisory (6-8) and Skills for Life DBT/Mindfulness (9-12)	K-12
Multi-Modal Methodology applied to Reading/Writing (Foundations, WRS, Just Words, PAF, LMB and OG) (Individual and Group))	K-12
Resource Center (smaller ratio skills class <8 student 1 Learning Specialist)	K-12
<b>Response to Intervention Tier I, Tier II and Tier III</b>	<b>K-12</b>

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# SPED ENROLLMENT

GRADE	2022-2023 OUT OF DISTRICT	2022 - 2023	PROJECTED 2023-2024 OUT OF DISTRICT	PROJECTED 2023 - 2024
Preschool		30		30
K-5	0	30	0	30
6-8	1	19	1	17
9-12	4	46	3	37
	5	95	4	84

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# AREAS TO TARGET IN INTERVENTION

- 1 in 59 children (1.7%) in the USA have ASD
- Affects 4 males to 1 female
  - 1/39 boys
  - 1/152 girls
- Intellectual abilities:
  - 31% intellectual disability (IQ < 70)
  - 25% in the borderline range (IQ = 71 - 85)
  - 44% in the average to above average range (IQ > 85)

Communication skills

Engagement & motivation

Attention and imitation

Social skills

Play/leisure

Cognitive/academic skills

Behavioral challenges

Motor skills

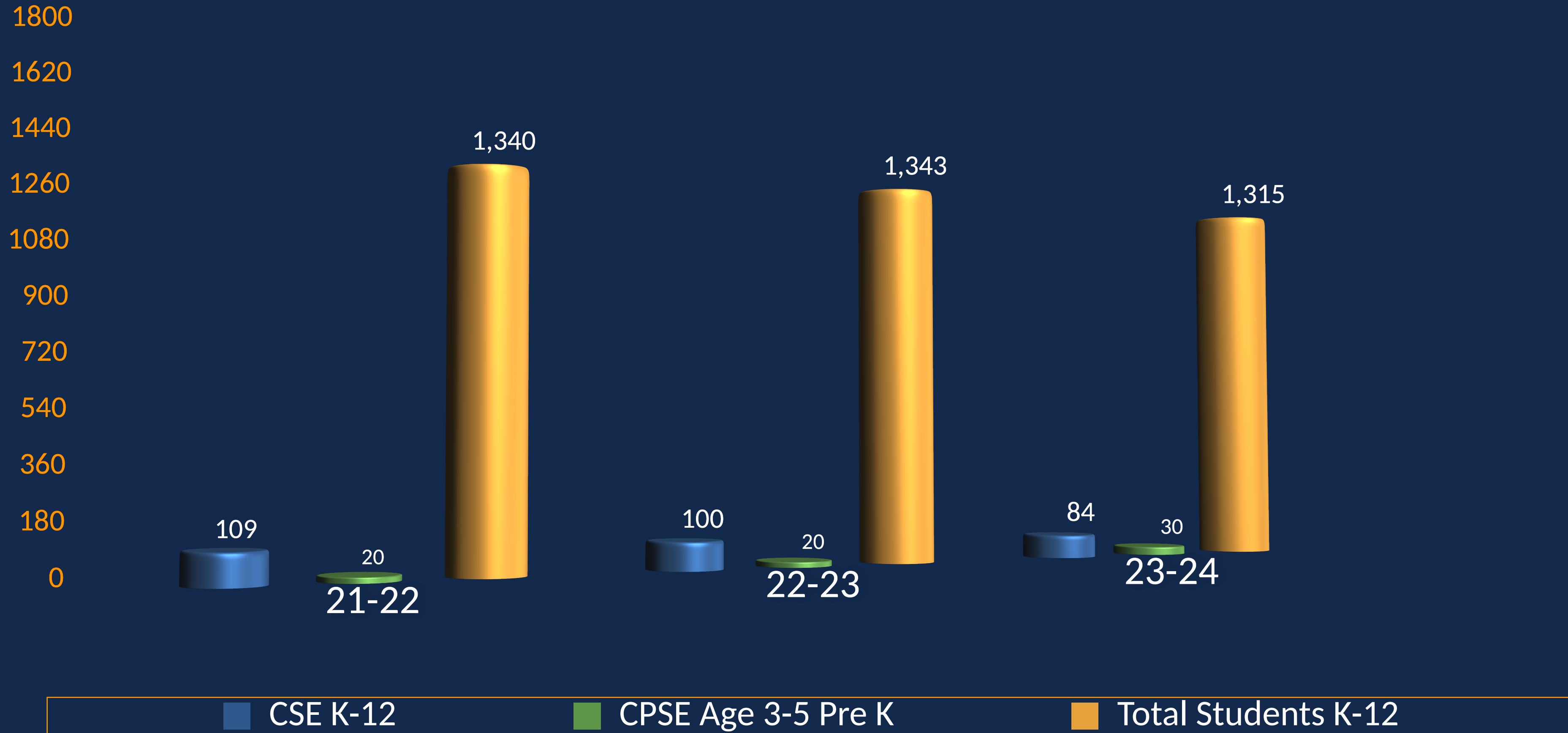
Self-help/life skills (adaptive functioning)

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# TUITION PLACEMENTS

CODE	CATEGORY	LOCATION	COST	
2250-490	BOCES	Southern Westchester BOCES Northern Westchester BOCES	\$245,000	
2250-470	Other Public School	Pleasantville      Byram Hills      Valhalla      Tarrytown Bedford Central      Hastings      Croton      Mt. Pleasant	\$833,674	
2250-470	NYS Approved Day and Residential	Mountain Lake Green Chimneys		
2250-449	Home and Hospital School Related Services	Educere      Education Inc St. Vincents      Westchester Behavioral PNW BOCES	Four Winds Silver Hill Arms Acres	\$100,000
		TOTAL	\$1,178,674	

# ENROLLMENT TREND



# SPECIAL EDUCATION BUDGET

	Actual 2021-22	Budget 2022-23	Proposed 2023-24	Budgetary Change
Salaries	\$3,068,563	\$3,493,016	\$3,781,129	\$288,113
Equipment	\$1,561	\$11,000	\$9,000	-\$2,000
Contractual	\$48,893	\$106,000	\$109,000	\$3,000
Supplies	\$17,846	\$7,000	\$7,000	\$0
Textbooks	\$0	\$4,000	\$4,000	\$0
Tuition	\$1,331,193	\$1,095,210	\$833,674	-\$261,535
Tuition - BOCES	\$216,130	\$215,000	\$245,000	\$30,000
BOCES	\$0	\$15,260	\$24,244	\$8,984
Total	\$4,684,186	\$4,946,485	\$5,013,047	\$66,561

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**QUESTIONS?  
THANK YOU!**

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