

LAMPETER-STRASBURG SCHOOL DISTRICT

Lampeter, Pennsylvania 17537

Buildings and Grounds Committee Minutes

March 20, 2023

6:00 p.m.

Mr. Byrnes called the meeting to order at 6:00 p.m.

PRESENT: Board Members, Mr. James H. Byrnes, Mr. Dustin D. Knarr, Mr. Andrew L. Welk, Mr. Matthew E. Parido, Mrs. Suzanne S. Knowles, Ms. Kelly A. Osborne, Mrs. Audra R. Spahn, Mrs. Kari A. Steinbacher and Mrs. Melissa S. Herr; Superintendent, Dr. Kevin S. Peart; Assistant Superintendent, Dr. Andrew M. Godfrey; Martin Meylin Middle School Principal, Mrs. Alicia Kowitz; Business Manager, Mr. Keith A. Stoltzfus; Community Representatives, Mr. John Strange and Mr. Ryan Zerbe; Mr. Larry Levato from Crabtree Rohrbaugh and Associates; and Dr. Ryan McFadden.

MARTIN MEYLIN MIDDLE SCHOOL TOUR AND RENOVATIONS DESIGN UPDATE

Mrs. Kowitz led a tour of the Martin Meylin Middle School highlighting needs and improvements being considered with the renovations. Mr. Levato then walked the Committee through the timeline of design noting the project, if approved, would involve a phased renovation approach and likely require 2024 through summer 2026.

EARLY CHILDHOOD CENTER AND CRITICAL CAPITAL PROJECTS UPDATES

Mr. Levato and Mr. Stoltzfus discussed updates regarding these two projects, change orders in review and the financial summaries.

LONG RANGE PLANNING UPDATE

Mr. Stoltzfus provided a report showing the original accepted recommendations from the Feasibility Study in April of 2020 with the updated projected costs from November 2022. Significant construction cost increases have raised the expected borrowing for these projects from \$85.9 M to \$117 M. The Committee discussed the challenges at length.

CAMPUS AND BUILDING UPDATES

Nothing further to present.

ITEMS FROM THE COMMITTEE AND ADJOURNMENT

Mr. Byrnes asked if there were any other items from the Committee.

The meeting was properly adjourned at 7:20 p.m.