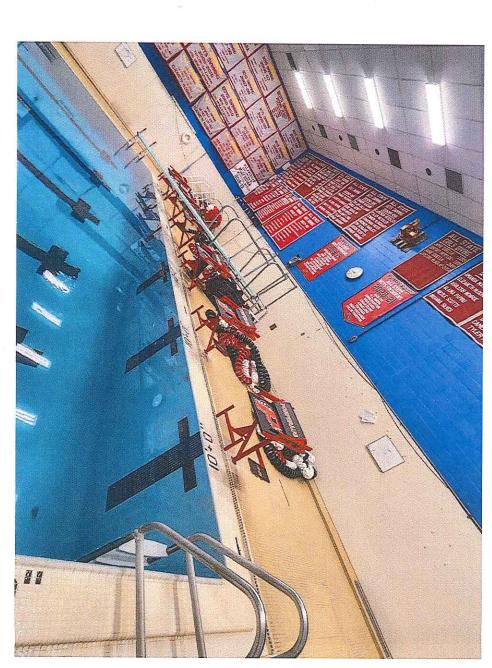
Joshua Smith, Superintendent
Joe Martino, Director of Finance



### Capital Planning

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### 2019-20

- District wide
- Phone system upgrade
- Pomperpaug High School
- Energy upgrades and LED lighting
- Boiler and tile repairs
- Long Meadow Elementary School
- Solar
- Pomperpaug and Gainfield Elementary Schools
- HVAC upgrades
- Middlebury Elementary School
- Kindergarten wing interior wall redesign

#### 2020-21

- Middlebury Elementary School
- Parking lot repaving and lighting upgrades
- HVAC replacement

Mary I. Johnson

- Flat Roof Replacement
- Longmeadow Elementary School
- Sidewalk repair
- Pomperaug High School
- Elevator upgrade

### 2021-22

Longmeadow Elementary School

4 portable classrooms

Gainfield Elementary School

- Conversion to Natural gas
- Pomperaug High School
- Pool locker room floors Late Fall 2022

# Long Meadow Elementary

								` `	\								
	«Generator Replacement	•Flooring replacement	2026-27	•Flooring replacement	°Camera system upgrades	2025-26	•Flooring replacement	•Roof replacement	2024-25	<ul> <li>Repaye sections of parking lot</li> </ul>	«Camera system upgrades	°Flooring replacement	2023-24	°Fire Alarm upgrades	•Flooring replacement	2022-23	
\$	↔	↔		↔	↔		↔	↔		↔	↔	<del>∨</del>		↔	↔		
2.690,000.00	300,000.00	100,000.00		20,000.00	70,000.00		20,000.00	1,500,000.00		600,000.00	15,000.00	20,000.00		100,000.00	20,000.00		

### Gainfield Elementary

·Bathroom upgrades	•Flooring replacement	Bathroom upgrades	•Flooring replacement	2025-26	<ul> <li>Bathroom upgrades</li> </ul>	°Flooring replacement	2024-25	«Camera system upgrades	«Heating system upgrades	«Bathroom upgrades	•Flooring replacement	2023-24	°Gym Ceiling Replacement	°Clock system replacement	°Flooring replacement	2022-23
\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00		\$ 50,000.00	\$ 75,000.00	\$ 20,000.00	\$ 20,000.00		\$ 65,000.00	\$ 15,000.00	\$ 20,000.00	

# Pomperpaug Elementary

\$ 25,000.00	«Bainroom updates
\$ 100,000.00	°Paving
\$ 20,000.00	°Flooring replacement
\$ 20,000.00	°Hooring replacement
\$1,500,000.00	•Roof replacement
\$ 100,000	2025-26
	<ul><li>Hire alarm system</li><li>Update/replacement</li></ul>
\$ 20,000.00	•Flooring replacement
	2024-25
\$ 20,000.00	«Bathroom updates
\$ 15,000.00	<ul> <li>Camera system upgrades</li> </ul>
\$ 20,000.00	•Flooring replacement
	2023-24
\$ 100,000.00	<ul><li>Bathroom updates</li></ul>
\$ 15,000.00	°Clock system replacement
\$ 20,000.00	•Flooring replacement
	2022-23

\$ 1,975,000.00

### Middlebury Elementary

°Fire alarm system update/replacement	°Flooring replacement	<ul> <li>New well/public</li> <li>Flooring replacement</li> </ul>	°Flooring replacement °Camera system upgrades <sup>2023-24</sup>	<ul> <li>Repave parking lot</li> <li>Boiler rebuild</li> <li>Clock system replacement</li> <li>2022-23</li> </ul>	2021-22
\$ 100,000.00	\$ 20,000.00	\$ 500,000.00	\$ 25,000.00 \$ 25,000.00	\$ 450,000.00 \$ 30,000.00 \$ 20,000.00	

\$ 1,140,000.00

# Rochambeau Middle School

	°Flooring replacement	2025-26	•Flooring replacement	2025-26	<ul> <li>Roofing Gym Section</li> </ul>	•Flooring replacement	°Fire Alarm replacement	2024-25	°Locker replacement	°Flooring replacement	°Camera system upgrades	2023-24	<ul> <li>Heating system zone valve upgrades</li> </ul>	°Clock system replacement	2022-23
\$ 565,000.00	\$ 20,000.00		\$ 20,000.00		\$ 250,000.00	\$ 20,000.00	\$100,000.00		\$ 25,000.00	\$ 20,000.00	\$ 15,000.00		\$ 75,000.00	\$ 20,000.00	

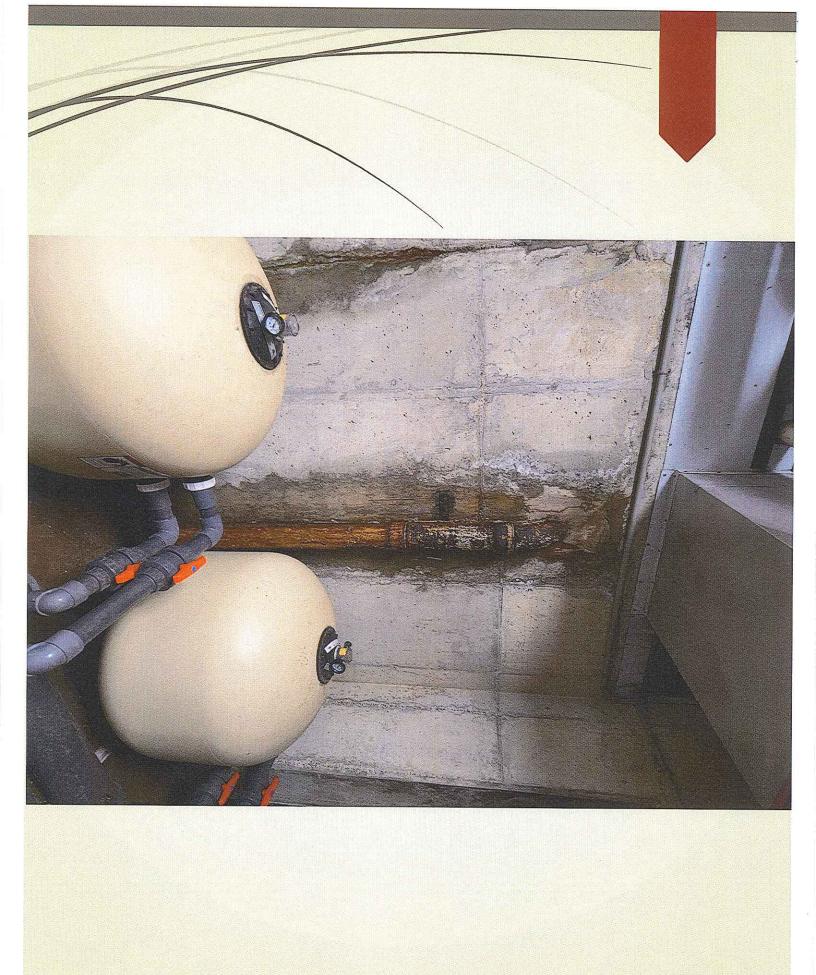
## Memorial Middle School

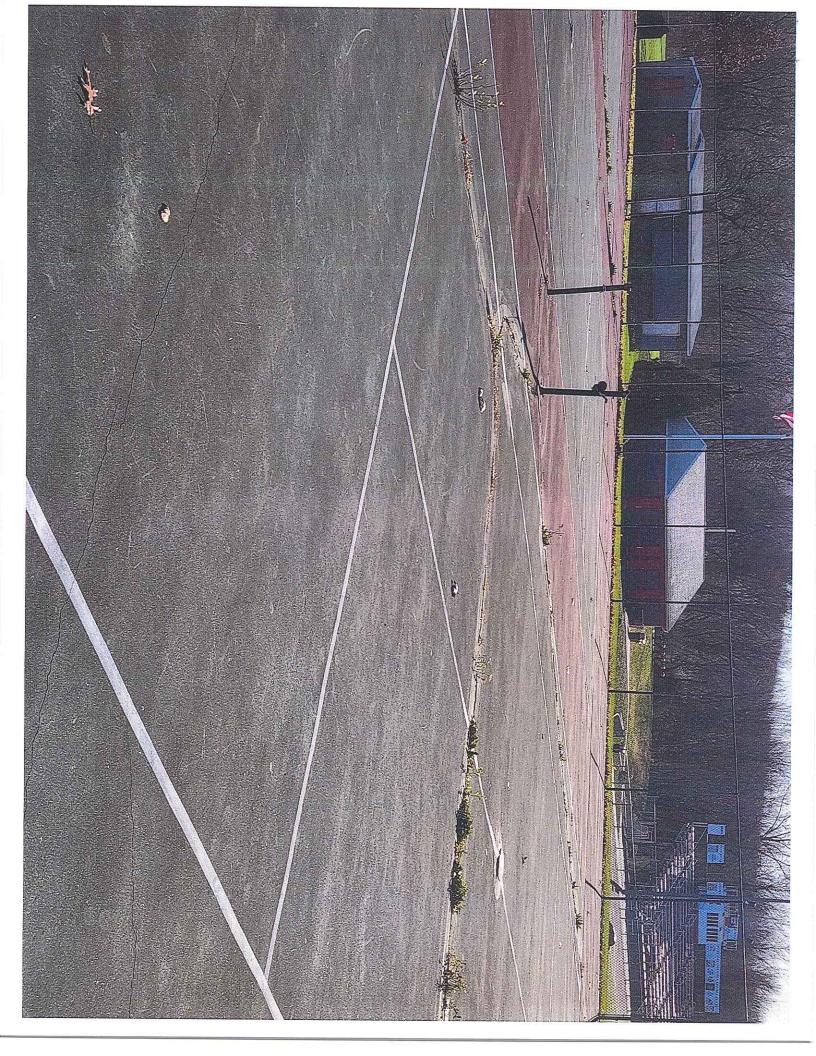
	•Flooring replacement	•Bathroom upgrades	• 2026-27	Basketball Courts	• 2025-26	•Furniture replacement	·Flooring replacement	•Fire Alarm upgrade	• 2024-25	∘Patio outside the café	°Flooring replacement	•PA system upgrades	• 2023-24	°Cafe door	°Camera System upgrade	°Clock system replacement	• 2022-23
	\$ 20,000.00	\$ 30,000.00		\$ 75,000.00		\$ 25,000.00	\$ 20,000.00	\$ 150,000.00		\$ 35,000.00	\$ 20,000.00	\$ 25,000.00		\$ 100,000.00	\$ 20,000.00	\$ 30,000.00	

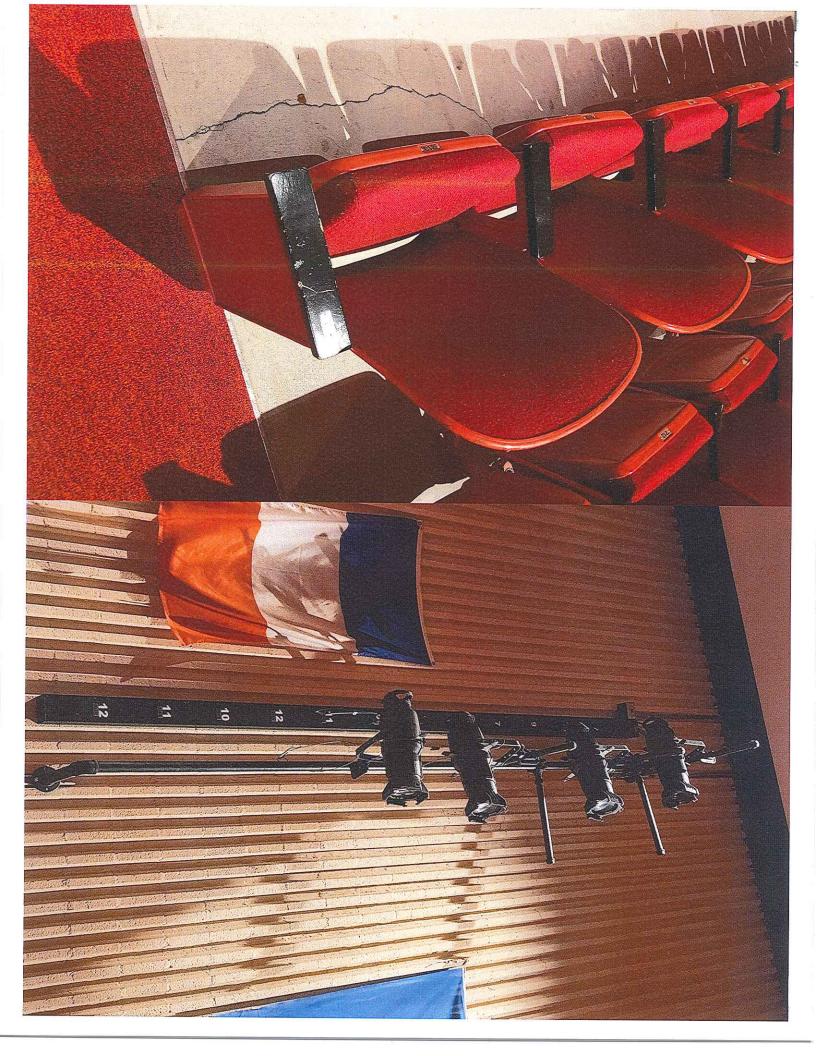
\$ 550,000.00

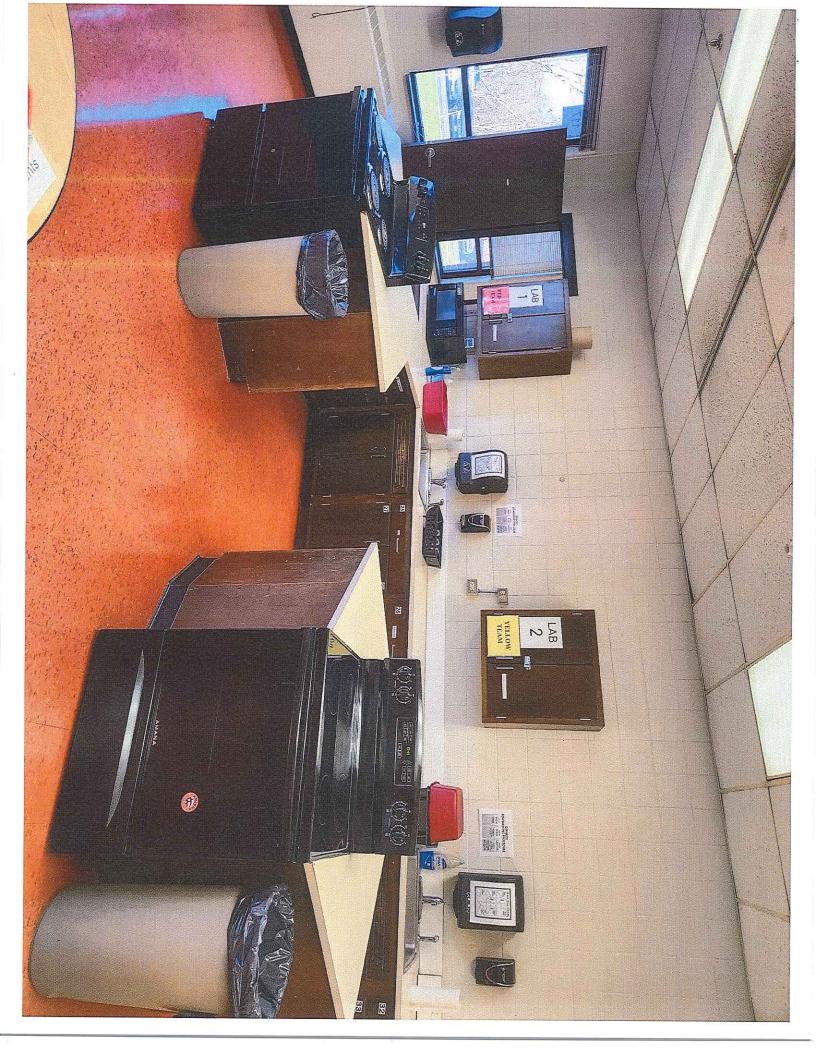
# Pomperpaug High School

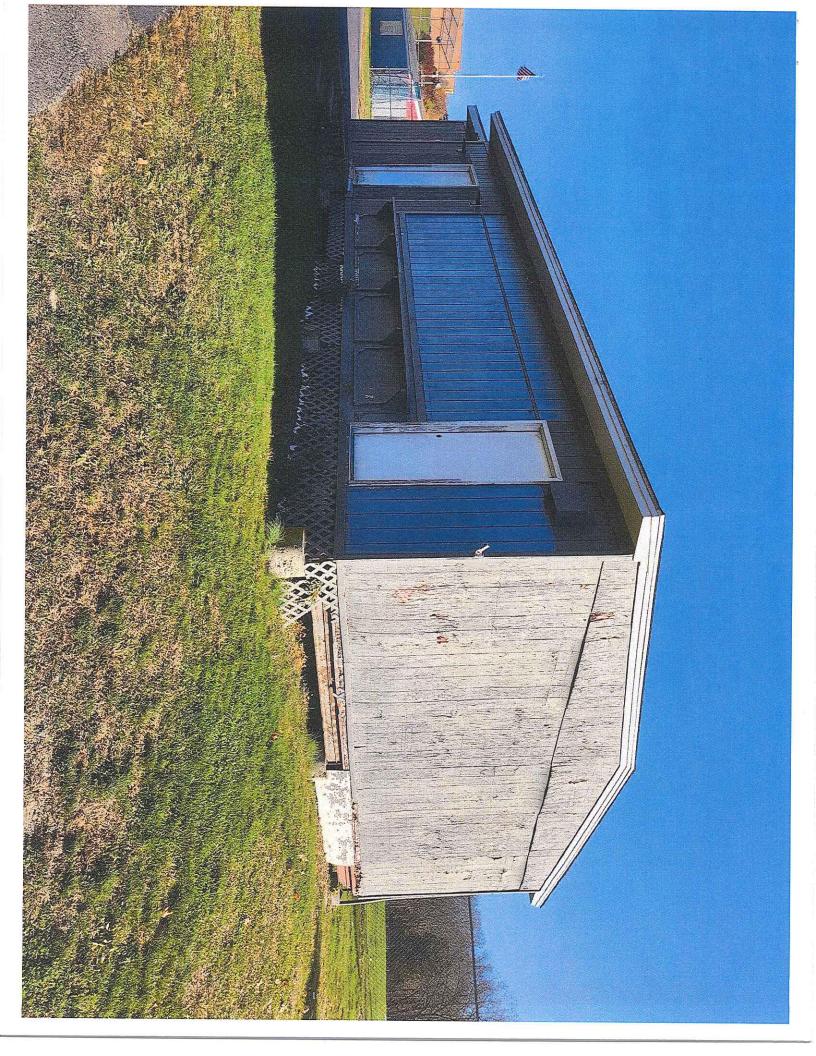
	<ul><li>Turf field replacement (15 year life)</li></ul>	• 2026-27	°Auditorium seating	*Paving	• 2025-26	<ul> <li>Auditorium seating</li> </ul>	·Roofing	°Tennis Courts	• 2024-25	°Culinary room upgrades	Pool Repairs	•Stadium Sound System replacement	<ul> <li>Auditorium lighting and sound</li> </ul>	•Bleachers	•2023-24	•Pool Locker rooms	•Outside Storage	·Clock system replacement	2022-23	
\$ 5,210,000.00	\$ 1,500,000.00		\$ 250,000.00	\$ 200,000.00		\$ 250,000.00	\$ 200,000.00	\$ 1,200,000.00		\$ 175,000.00	\$ 1,000,000.00	\$ 20,000.00	\$ 85,000.00	\$ 175,000.00		\$ 200,000.00	\$ 100,000.00	\$ 30,000.00		











#### Pomperaug High School

	Parking Lot Paving	Culinary room	Auditorium	Tennis Courts	Equipment	Bleachers Storage Building for	Pool Replacement	HVAC Replacement  Fire Panel Replacement
\$	\$	\$	\$	\$	<b>⊹</b>	ς,	<b>ئ</b> ج	٠ <b>٠</b>
\$ 6,300,000.00	500,000.00	175,000.00	500,000.00	1,400,000.00	300,000.00	175,000.00	1,000,000.00	2,000,000.00
							\$ 3,250,000.00	

#### Memorial Middle School Library Media Center

Boiler upgrades for Natural	Fire Panel Replacement	Basketball Courts	Upgrades
	Ş	Ş	Ş
	150,000.00	75,000.00	200,000.00

5

150,000.00

### Rochambeau Middle School

	Security Upgrades All Buildings		Parking Lot Paving	Roof	Longmeadow Elementary		HVAC Replacement	Library Media Center Upgrades	Water Line	Middlebury Elementary School		Fire Panel Replacement	HVAC Replacement	Lockers	
\$ 400,000.00	\$ 400,000.00	\$ 2,100,000.00	\$ 600,000.00	\$ 1,500,000.00		\$ 800,000.00	\$ 250,000.00	\$ 50,000.00	\$ 500,000.00		\$ 800,000.00	\$ 200,000.00	\$ 300,000.00	\$ 300,000.00	
									\$ 500,000.00			\$ 200,000.00			

### Portable Classrooms

- The district has 4 building with portable classrooms.
- Gainfield Elementary
- 4 Classrooms
- Pomperpaug Elementary
- 3 Classrooms

Long Meadows Elementary

- 2 Classrooms
- Memorial Middle School
- 3 Classrooms
- Middlebury Elementary School2 Classrooms
- space 14 total classrooms and over 13,000 square feet of
- All were installed in the 1990's

### Planning for funding

- Capital budget
- Leasing
- State of Connecticut School Construction Grants

#### Takeaways

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