



**AGENDA FOR THE REGULAR BOARD MEETING**  
**Monday, March 27, 2023 - 6 pm**  
**Union Event Center, 12509 N. Market St., Bldg. D, Mead, WA 99021**

**Webinar Link: [mead354-org.zoom.us/j/84388777620](https://mead354-org.zoom.us/j/84388777620)**  
**Or Call 669-900-6833 Webinar ID 843 8877 7620**

- I. PLEDGE OF ALLEGIANCE**
- II. APPROVAL OF AGENDA** (Action)
- III. APPROVAL OF MINUTES** (Action)  
Approval of the Minutes of the Board Work Session of March 13, 2023 and Regular Board Meeting of March 13, 2023
- IV. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment**
- V. CONTINUING BUSINESS - none**
- VI. NEW BUSINESS**
  - A. Superintendent Contract** (Action)
  - B. Consent Agenda**  
Vouchers, Personnel Actions, Extra-Curricular and Supplemental Contracts (Action) 1
  - C. Resolution 23-01** (Action) 2  
2023-2024 Financial Emergency and Budget Uncertainty  
(Presented by: *Heather Ellingson, Chief Financial Officer*)
  - D. Student Travel Proposal** (Action) 3  
Mead High School & Mt. Spokane High School DECA Nationals  
(Presented by: *Darren Nelson, Director Secondary Education*)
- VII. REPORTS**
  - A. Financial Report for the Month of February 2023** 4  
(Presented by: *Heather Ellingson, Chief Financial Officer*)
  - B. Asset Preservation Report**  
(Presented by: *Ned Wendle, Director Facilities & Planning*)
  - C. Technology Report/Update**  
(Presented by: *Jared Hoadley, Assistant Superintendent Business & Operations*)
  - D. Superintendent's Report**
- VIII. ADJOURN**

**Public Participation – Policy 1430**

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. Therefore, the opportunity for individuals (staff, guests and/or district residents) to express an opinion is provided at the beginning of School Board meetings. Per Policy 1430 public comment should relate to agenda items. Those wishing to speak must sign-in with: name, address, phone number and topic being addressed. Sign-in must be done prior to the beginning of the meeting before the gavel has dropped. If a group wishes to speak, it is recommended they choose a spokesperson to speak on behalf of the group. The Board President will recognize each speaker and invite him/her to step up to the podium. Comment time is limited to three (3) minutes. Individuals making public comments are asked to refrain from any inappropriate behavior, including but not limited to: clapping, shouting and/or sarcastic, vulgar or disrespectful language or actions. The School Board will not respond to public comments during the meeting. The board may express regret regarding the speaker's concerns and thank them for their contribution. This allows the Board time to confer with district staff and gain valuable knowledge before determining whether or not to more fully respond to a speaker's comments.

**Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that arrangements for the modification can be made.**



**Board Work Session Minutes  
Monday, March 13, 2023**

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The Board of Directors held a Work Session on Monday, March 13, 2023. The meeting began at 4:30 pm and was held at District Office. Directors Denholm, Burchard, Olson, Cannon and Gray were present.

**I. Approval of Agenda**

Director Cannon made a motion to approve the agenda, as presented. Director Burchard seconded the motion. The motion carried unanimously.

**II. Executive Session**

Following approval of the agenda, President Denholm called for an Executive Session of approximately 1 hour to evaluate the qualifications of potential superintendent candidates.

At 5:30 pm President Denholm returned the meeting to open session. No other business was discussed and no action was taken.

**III. Adjourn**

The meeting was adjourned at 5:30 pm.

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**President**

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**Secretary**



**Minutes from the Regular Meeting of the Board of Directors  
Monday, March 13, 2023**

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The Board of Directors held a Regular Board Meeting on Monday, March 13, 2023. The meeting began at 6 pm and was held in-person at Union Event Center and virtually via a Zoom link posted on the Mead School District website. Directors Denholm, Burchard, Olson, Cannon and Gray were present. Also attending were Superintendent Shawn Woodward, Chief Financial Officer Heather Ellingson and Assistant Superintendents Heather Havens and Jared Hoadley.

**I. Pledge of Allegiance**

The meeting began with President Denholm asking all to rise for the Pledge of Allegiance. Prairie View Elementary School 3<sup>rd</sup> graders, using sign language, led the Pledge of Allegiance. President Denholm thanked the students, their parents, 3<sup>rd</sup> grade teachers, Meredith Jaecks (teacher of the deaf) and Jeff Naslund (principal) for their attendance, noting in particular how special it was to have them share their sign-language skills in this way.

**II. Approval of Agenda**

Director Cannon made a motion to approve the meeting agenda, as presented. Director Olson seconded the motion. The motion carried unanimously.

**III. Approval of Minutes**

Director Olson made a motion to approve the minutes of the Board Work Session of February 24, 2023, Regular Board Meeting of February 27, 2023, Board Work Session of March 2, 2023 and Special Board Meeting of March 7, 2023, as presented. Director Burchard seconded the motion. The motion carried unanimously.

**IV. Remarks for the Good of the Schools - Public Comment**

Noting there was one community member/individual present who signed-up to speak on an agenda topic, President Denholm first opened the floor for his comments followed by board/staff comments.

*Community Member/Individual Comments*

John Zelinski, who signed up to comment on the Superintendent Selection agenda item, inquired about the expectations of the new superintendent with regard to the unofficial policies and procedures Shawn Woodward has put in place to address concerns he has raised. He wonders which of these policies/procedures will stay in effect and which ones will change with the new superintendent. He noted since September 13, 2022, questions and concerns he has raised regarding the violation of school policies since 2015 have not been answered by the board president or vice-president.

He has made 29 informal complaints against online library materials, two formal complaints against district employees and seven formal requests for reconsideration of library books. He summarized the steps Superintendent Woodward has put in place to address these complaints/concerns and, once again, inquired about whether these steps will continue with the new superintendent.

He asked several questions including whether Policy/Procedure 2020 and Policy/Procedure 2021 will be amended, whether the proposed CRT policy will be revisited and whether parents will be allowed to address these issues at board meetings. Regarding oversight/enforcement of district

policies and procedures he asked if this will be provided by the board or left to the new superintendent. He wondered if the new superintendent will be qualified to take on this challenge.

He wants accountability and transparency. He cares about the community and the education of his children. To build trust with the community the questions he raised need to be answered.

### *Board/Staff Comments*

Director Olson congratulated Colbert 2<sup>nd</sup> grade teacher Ann Marie Edberg who was recently named the EWU Teacher of the Month.

#### **V. Continuing Business - none**

#### **VI. New Business**

##### **A. Superintendent Selection**

President Denholm, noting the Board has had several recent meetings to discuss the selection process and/or evaluate the qualifications of potential superintendent candidates, invited Director Cannon to summarize the process to date.

In sharing the following recap, Director Cannon noted the minutes from the past two meetings (February 27<sup>th</sup> and March 7<sup>th</sup>) provide a more comprehensive review of the process timeline and board decision to move forward and consider a direct hire/appointment from the pool of candidates vetted in the full-scale superintendent search conducted four years ago.

*Recap* - Following the hiring of current superintendent Shawn Woodward by the Monroe School District on January 26<sup>th</sup>, the board met to discuss the selection process and/or evaluate the qualifications of potential superintendents on February 2<sup>nd</sup>, February 13<sup>th</sup>, February 24<sup>th</sup> and February 27<sup>th</sup>, followed by taking action on the selection process on March 7<sup>th</sup>. (Director Cannon noted the pros and cons of the three selection processes that were under consideration - Full National Search, Interim Appointment or Director Hire/Appointment - were shared at both the February 27<sup>th</sup> Regular Board Meeting and March 7<sup>th</sup> Special Board Meeting.) It was additionally noted that, on February 15<sup>th</sup>, a survey was sent to the community soliciting their input on the qualities, skills and qualifications they would like to see in the new superintendent. Over 900 individuals responded to this survey. Themes from this survey were shared at the February 27<sup>th</sup> meeting.

At the conclusion of this recap Director Cannon made a motion to hire Travis Hanson as the next Mead School District superintendent, effective July 1, 2023, pending successful contract negotiations. Director Burchard seconded the motion.

The floor was opened for board comments on the presented motion.

Director Olson shared he has known Travis Hanson for several years. Mr. Hanson has worked for the Deer Park School District for 18 years - the last ten as superintendent. Following a review of community survey comments it is clear to Director Olson that Travis is an excellent fit for the Mead School District. He lives in the district, both he and his wife Kelly graduated from Mead High School in 1990 and his two daughters are Mt. Spokane High School graduates. His references are all very good, he has an excellent reputation, already has an established network in the Mead community and is excited to lead Mead forward.

Director Cannon believes Travis Hanson is the right person to serve as the next superintendent for the Mead School District. Referencing the community survey, Director Cannon noted hiring Travis aligns with the community's expressed desire to find an individual with the right combination of being familiar with the district while also having outside of the district

experience. Director Cannon called a number of references who confirm Travis is a unifier with integrity. He is visible, inspirational and very involved. Acknowledging he was not on the board four years ago, Director Cannon, none-the-less, expressed confidence in the vetting process Travis participated in at that time that showed, based on the fact he was one of three finalists, that there is broad community support for him. Travis has strong connections and is well respected throughout the state. Director Cannon shared he has a great deal of confidence in Travis Hanson and cannot think of another individual who would check all of the boxes like he does.

Director Burchard, who was on the board four years ago when Travis Hanson was a finalist for the district's superintendent position, noted the similarities between the Deer Park and Mead communities. A theme from the community survey was to select an individual from Eastern Washington with local connections. Travis meets that criteria. He is very ethical, is the right fit at the right time and can help unify the district. Director Burchard stated he is confident Travis Hanson is the right person for the job.

Director Gray first disputed the notion that there are not any candidates out there, other than Travis Hanson, who would be interested in being superintendent. That cannot possibly be known without opening up the application process. Mead has a unique reputation of excellence and, therefore, it is completely plausible that both regional and national candidates would be interested in the position.

She also disputed the notion that an interview process held four years ago is "recent" and, therefore, the community should be satisfied there has been adequate vetting for such a critical position. To punctuate this point, she referenced the following events from the past four years:

1. A global pandemic that resulted in unprecedented changes to academic learning, priorities and requirements. Citing the *New York Times*, she shared the pandemic erased two decades of reading and math progress. Additionally, decisions made during the pandemic at the state and federal levels were at odds with what the majority of the Mead community wanted. The community deserves the opportunity to ask potential superintendent candidates questions about their handling or thoughts on the pandemic.
2. A number of major events have taken place in the country and in Washington state that have led to important and impactful decisions about curriculum. The community deserves the opportunity to question superintendent candidates about these events and their views on curriculum.
3. Many new families/individuals have moved into the district in the past four years and new staff and teachers have been hired. These new residents and staff deserve the opportunity to publicly vet superintendent candidates.
4. She was not a board member four years ago and, therefore, was not a part of Travis Hanson's vetting process. As an elected representative she also deserves the opportunity to thoroughly vet superintendent candidates. She noted the President of the United States of America is vetted every four years by the public and, therefore, the Mead community is entitled to vet candidates after that same length of time.

Director Gray acknowledged Travis Hanson is an excellent superintendent candidate and shared she has appreciated the dialogue she has had with him throughout the process. She agrees with his approach to many of the topics that matter most to the Mead community. It is possible he is the very best person for the job. However, to date, he is the only candidate the board has considered. It is her fiduciary responsibility to the taxpayers of the district to prove Mr. Hanson

is the best person for the job and the only way to do that is by establishing a transparent search to see what other candidates are out there. Transparency is of the utmost importance to the community. She ran for a position on the school board because she disagreed with the complete lack of transparency in situations just like this one. Therefore, she cannot in good faith hand over a job to someone who oversees a \$150 million budget, monies that are provided by taxpayers, to an individual selected via a closed-door, hand-selected process without any attempt to see if there are other candidates who may be interested and with no community involvement in the interview process.

President Denholm shared the vetting process is very important to him. He referenced the 900+ responses received from the community and the themes identified from this survey. This represents more community input than four years ago when feedback was received from a much smaller cross-section of the community. Reoccurring survey themes included selecting an individual who is a part of the Mead community with an understanding of the longstanding history of excellence the district is known for. Someone who is present and visible. Travis Hanson is fully invested in the Mead community, he has always wanted to come back to Mead and wants to stay long-term. He will work well with all stakeholders - those on the political right and those on the political left.

Having heard from all board members President Denholm called for a roll-call vote on the motion made by Director Cannon and seconded by Director Burchard to hire Travis Hanson as the next Mead School District superintendent, effective July 1, 2023, pending successful contract negotiations.

Director Burchard . . . . . Yea  
 Director Olson . . . . . Yea  
 Director Cannon . . . . . Yea  
 Director Gray . . . . . Nay  
 Director Denholm . . . . . Yea

The motion carried. Work on negotiating a contract between the board and Travis Hanson will now begin.

**B. Consent Agenda**

In response to a question from Director Gray, Chief Financial Officer Heather Ellingson noted the ASB payment to the Worldstrides Heritage Performance Program was for the upcoming Mt. Spokane High School band trip.

Director Olson made a motion to approve the Consent Agenda, as presented. Director Gray seconded the motion. The motion carried unanimously.

**Consent Agenda**

**1. Hired Certificated Personnel:**

Gregory Talbott	Mead High	Cert	1.0 FTE Continuing English teacher effective 2/3/23 (replaced 1.0 FTE 22/23 Leave Replacement contract)
Kayla Edgmon	Special Services	Cert	.5 FTE Leave Replacement Developmental Preschool Teacher effective 2/21/23 - 6/20/23

**2. Hired Classified Personnel:**

Sidney Martin	Evergreen	Class	6 hrs/day Para Ed effective 2/8/23
Sequola Comacho	Mead HS	Class	8 hrs/day Campus Security Officer effective 2/21/23
Sierra Hoseid	Prairie View	Class	6.25 hrs/day Para Ed effective 2/16/23
Sheri Clark	Brentwood	Class	3 hrs/day Cook II effective 2/16/23
Micah Johnson	Shiloh Hills	Class	6 hrs/day TK Para Ed effective 2/21/23
Patricia Bryant	Evergreen	Class	6 hrs/day Para Ed effective 2/28/23
Lisa King	Evergreen	Class	6.25 hrs/day Para Ed effective 2/16/23

3. **Approved AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust & ASB.**  
 Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **March 13, 2023**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 110329 to 110563** in the following amounts:

<u>Fund</u>	<u>Amount</u>
General Fund - AP	\$ 722,504.22
General Fund - PR	11,227,798.07
ASB Fund	192,857.22
Capital Projects Fund	26,420.53

4. **Approved the following “Single Source of Supply” purchase, per Policy 6220, Bid Requirements, using a combination of grant dollars and district CTE funds (price quotation attached):**

- Two Anatomage Clinical Tables

5. **Accepted the Following Donation:**

- \$1,500 from Pacific Life Foundation to Full-Time Elementary Gifted Program @ Farwell
- \$500 from Fairview Assisted Living to Mt. Spokane Baseball Program

6. **Approved Requests for Unpaid Leave (i.e., parenting, medical, God of the District, etc.):**

Cassandra Hendershot	Shiloh Hills	Class	4/10/23 - 4/17/23
Valerie Gaber	Mt. Spokane	Class	2/17/23 - 3/28/23
Anna Nikulenko	Highland	Class	5/30/23 - 6/6/23
Kara Hock	Skyline	Cert	23/24 school year

7. **Approved Requests for Retirement/Resignation:**

Jill Leary	Meadow Ridge	Cert	Resignation Effective 3/13/23 (teacher)
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### C. Network Firewall Contract

Dave Willyard, Technology Director, presented a contract with 11:11 Systems for the purchase of firewall equipment for board consideration.

The Technology Department sent out a Request for Proposal for pricing on district-wide firewall replacement equipment. Three firms (Ednetics, Zivaro and 11:11 Systems) submitted proposals. 11.11 Systems was the selected vendor scoring 96 out of 100 on the seven bid factors. A recap of the bid scoring was provided to board members.

The cost for the firewall equipment, including tax, totals \$50,568.80. The equipment is eligible for Federal E-Rate funding in the amount of approximately \$7,400. Therefore, if Federal E-Rate funding is awarded to the district the amount of money necessary for this purchase is approximately \$43,000.00.

Following discussion, Director Burchard made a motion to award the contract to purchase firewall equipment to 11:11 Systems, as presented. Director Olson seconded the motion. The motion carried unanimously.

### D. Accept Juul Vaping Litigation Settlement

Superintendent Woodward, using his administrative authority, and working with the Stevens Clay law firm, joined a class action vaping lawsuit against Juul and Altria alleging the two entities targeted underaged children. A settlement has been reached in this lawsuit.

For the district to receive its financial share from the lawsuit the school board must formally accept the settlement. The settlement (approximately \$280,000 for Mead less legal fees) will be paid out 50% in the 22/23 school year with the remaining 50% paid out over the following four school years. There are no stipulations attached regarding how the money must be spent.

Following discussion, including the possibility of using the money to deter vaping on high school campuses, Director Cannon made a motion to accept the Juul Vaping Litigation Settlement, as presented. Director Burchard seconded the motion. The motion carried unanimously.

**E. Student Travel Proposal  
Mead High School Track & Field (Girls)**

Director of Secondary Education Darren Nelson presented a request for five members of the Mead High School Track & Field Team (girls), and Head Coach Dori Whitford, to travel to Burbank/Arcadia, California, April 6-9, 2023, to compete at the Arcadia Invitational. This event will provide a unique opportunity for some of Mead's most talented student-athletes to compete at an elite track & field event.

The estimated per student trip cost is \$675 (airfare and meals). The remaining student costs, plus Coach Whitford's expenses, will be covered by the Mead High School Track & Field ASB budget. The entry fee will be paid out of the Mead High School Building Budget. The trip takes place during Spring Break so no school will be missed.

Following discussion, Director Olson made a motion to approve the request from the Mead High School Track & Field Team (five members), and Head Coach Dori Whitford, to travel to Burbank/Arcadia, California, April 6-9, 2023, to participate in the Arcadia Invitational, as presented. Director Gray seconded the motion. The motion carried unanimously.

**VII. Reports**

**A. Integrated Behavior Support Program Report**

Brentwood Principal Alicia Eckman, along with Assistant Principal Andrea Staton and teachers Kelly Inderrieden, Emily Glutting and Heather Warren, presented a report on the Integrated Behavior Support Program (formerly Compass Program) that was moved to the Brentwood campus this school year. Report highlights included the following:

- An overview of the program that this year includes a shift from a "self-contained" model to an "inclusion" model.
- The "Why" for making this shift.
- A review of PBIS and inclusive behavior supports that have been implemented in the program.
- Sharing the life changing success that has taken place this year with Blake one of Heather Warren's students as the result of early intervention, hard work, advocacy, dedicated support from administration and collaboration.
- "How" they are making the shift in models, noting in particular the school's culture/mindset that is focused on getting rid of labels (i.e., Special Ed Kids, Compass Kids).
- A review of the certificated and classified staffing provided for the Integrated Behavior Support Program.
- Current program structure and routines that prioritize inclusion in General Education settings, meeting students where they are and having high expectations with a scaffold of supports in place to meet these expectations.
- Program data including the reduction in isolations and restraints from last year to this year and the tremendous learning growth gains made by students.

In conclusion, Ms. Eckman thanked Special Services Director Kellie Jo Timberlake for the supports that have been provided for the program.

Board members thanked Ms. Eckman and her team for this update noting the impressive turn around in the program from last year to this year, and acknowledging the hard work they are all doing to help these students.



**B. Superintendent's Report**

Superintendent Woodward thanked Ms. Eckman and the Integrated Behavior Support Program team. They are in the trenches and their desire to provide students with the least restrictive learning environment possible is noteworthy. Colleagues in Mead and throughout the region will be the beneficiaries of the inclusion work they are doing.

Superintendent Woodward also extended his congratulations to new superintendent Travis Hanson noting that both the Deer Park School District and the Mead School District were unique during the pandemic in providing in-person learning opportunities for students. He looks forward to working closely with Travis to assure a smooth transition.

**VIII. Adjourn**

The meeting was adjourned at 7:15pm.

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**President**

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**Secretary**

## MEAD SCHOOL DISTRICT

Board Meeting of March 27, 2023

**New Business**

**VI.B.**

**Agenda Item: Consent Agenda**

**Background:**

The Consent Agenda contains items that are normal and customary in the operation of the school district.

**Fiscal Impact:**

The Consent Agenda items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.

**Staffing Implications:**

None, other than the personnel recommendations, as presented.

**Other Considerations:**

None

**Recommendation:**

Approval of the Consent Agenda, as presented, is recommended.

**Consent Agenda**  
**Regular Board Meeting of March 27, 2023**

**1. Hire Certificated Personnel:**

Christopher Gonzales	Mountainside	Cert	.4 FTE Leave Replacement Social Studies teacher effective 3/6/23 - 6/20/23
Priscilla Limon	Mountainside	Cert	1.0 FTE Leave Replacement Social Studies teacher effective 3/8/23 - 6/20/23

**2. Hire Classified Personnel:**

Mari Heaton	Prairie View	Class	6 hrs/day Para Ed effective 3/1/23
Rick Williams	Colbert	Class	6.1 hrs/day Para Ed effective 3/1/23
Samantha Rose	Shiloh Hills	Class	4.5 hrs/day Para Ed effective 3/1/23
Danika Enfield	Transportation	Class	4.0 hrs/day Bus Driver effective 3/8/23

**3. Hire Certificated Substitutes:**

Kala Betschart	Marcos Caballero	Aneгла Puri	Joshua Callero
Delaney Plump	Shirlina Peroff	Amanda Hegel	Taylor Greenberg
Bianca Mejia-Birrueta	Hailey Snell-Campbell	Ellaney Jelcick	Emma Allen
Ashley Bruce	Nicholas Cerenzia	Jennifer Gentry	Jacquelyn Pinkney

**4. Hire Classified Substitutes:**

Joanna Netzel	Ramona Priest	Heidi Bergman	
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**5. Approve AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust and ASB, as attached.**

**6. Approve Extra-Curricular & Supplemental Contracts (attached).**

**7. Accept the following Donation:**

- \$500 from Adventure Sport Rentals to Mt. Spokane HS Baseball Program
- \$500 from Seattle Seahawks Charitable Foundation to Mt. Spokane HS Football Program
- \$1,000 from Rejuvenate to Mt. Spokane HS FCCLA
- \$500 from Les Schwab Tire Centers to Mt. Spokane HS Baseball Program
- \$500 from LAC Drywall, Inc. to Mt. Spokane HS Softball Program
- \$500 from Pattison's North Skate Center to Mt. Spokane HS Baseball Program
- \$500 from Baker Construction to DLC Olympics
- \$500 from HOP Mountain LLC to Mt. Spokane HS Baseball Program

**8. Approve Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):**

Courtney Gilbreath	Mountainside	Class	5/9/23 - 5/11/23
Kayleigh Sliman	Evergreen	Class	5/12/23 - 5/16/23
Christina Marshall	Creekside	Class	5/12/23
Naysha Summers	Mead High	Class	3/22/23 - 4/8/23
Andrea Anderson	Mountainside	Cert	1 <sup>st</sup> Semester 23/24 school year
Melissa Kehr	Special Services	Cert	1 <sup>st</sup> Semester 23/24 school year
Haley Calhoun	Special Services	Cert	23/24 school year
Rebecca O'Neel	Mead HS	Cert	.2 FTE 23/24 school year (will work .8)
Toby Doolittle	Mead HS	Cert	23/24 school

**9. Accept the Following Resignations/Retirements:**

Darren Nelson	Learning & Teaching	Cert	Resignation effective 6/30/23 (Director Secondary Education)
Dory Wisner	Prairie View	Class	Resignation effective 4/6/23 (Para Ed)

# Mead School District No. 354

Spokane County, Mead, Washington

**Affidavit covering payment of payroll and invoices for General Fund,  
Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund**

**3/27/2023**

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.

\_\_\_\_\_  
Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount
<b>General Fund:</b>			
3/17/2023	AP-1168	110564-110646	\$ 190,924.75
3/17/2023	AP-1169	ACH	\$ 5,205.28
3/16/2023	PR-1165&1167	ACH	\$ 145,312.66
3/16/2023	PR-23	110664-110668	\$ 826.30
3/16/2023	PR Reprint	110669-110670	\$ 1,821.77
3/24/2023	AP-1172	110671-110721	\$ 313,951.72
3/24/2023	AP-1173	ACH	\$ 578.07
3/24/2023	AP-1176	110749	\$ 1,290.02
		TOTAL/General Fund:	\$659,910.57
<b>Capital Projects:</b>			
3/17/2023	AP-1170	110647-110648	\$ 11,851.17
		TOTAL/Capital Projects:	\$11,851.17
<b>Assoc. Student Body:</b>			
3/17/2023	AP-1171	110649-110663	\$ 24,712.43
3/24/2023	AP-1174	110722-110748	\$ 61,441.36
3/24/2023	AP-1175	ACH	\$ 71.00
		TOTAL/ASB Fund:	\$86,224.79
<b>Trust Fund:</b>			
		TOTAL/Transportation Fund:	\$0.00
<b>TOTAL ALL FUNDS</b>			<b>\$757,986.53</b>

Secretary \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

# GENERAL FUND

# Mead School District No 354

## Payee Listing

Fiscal Year: 2022-2023

### Criteria:

Bank Account: SPOKANE COUNTY TREASURER  
153607390207

Voucher: 1168

Starting Check Number: 110564

Check #	Date	Payee	Amount
110564	03/17/2023	A M LANDSHAPER INC	\$7,776.90
110565	03/17/2023	ACADEMICS ARE COOL	\$275.00
110566	03/17/2023	ACCESS INFORMATION PROTECTED	\$114.25
110567	03/17/2023	ADI	\$535.76
110568	03/17/2023	ADVANCED PAGING & COMMUNICATIONS INC	\$143.91
110569	03/17/2023	AGPARTS WORLDWIDE INC	\$1,838.40
110570	03/17/2023	AI-MEDIA TECHNOLOGIES LLC	\$2,497.00
110571	03/17/2023	ALPHA OMEGA TOURS & CHARTERS	\$6,379.00
110572	03/17/2023	AMAZON	\$403.02
110573	03/17/2023	AMERIGAS PROPANE LP	\$487.02
110574	03/17/2023	APPLE COMPUTER INC	\$334.45
110575	03/17/2023	AVAIL HOME HEALTH INC	\$2,940.00
110576	03/17/2023	BARGREEN ELLINGSON INC	\$74.90
110577	03/17/2023	BRIGHTLY	\$7,860.72
110578	03/17/2023	CARTRIDGE WORLD	\$285.35
110579	03/17/2023	CHARLIE'S PRODUCE	\$385.05
110580	03/17/2023	CITY GLASS	\$470.24
110581	03/17/2023	CO ENERGY	\$319.12
110582	03/17/2023	COMPUNET INC	\$131.46
110583	03/17/2023	COPPER CREEK INC	\$16,649.75
110584	03/17/2023	CULLIGAN SOFT WATER SERVICE	\$335.30
110585	03/17/2023	DEMCO	\$37.60
110586	03/17/2023	EDGEWOOD PRESS INC	\$1,040.00
110587	03/17/2023	EMPLOYMENT SECURITY DEPART	\$5,184.16
110588	03/17/2023	ESD 113	\$1,267.00
110589	03/17/2023	FIRST CHOICE SERVICES	\$237.24
110590	03/17/2023	FIRST IMPRESSIONS	\$199.47
110591	03/17/2023	FISCHER, RICHARD	\$120.00
110592	03/17/2023	GRADUATION ALLIANCE	\$37,890.84
110593	03/17/2023	GSL DISTRICT #8 SCHOOLS	\$8,435.00
110594	03/17/2023	HENRY SCHEIN INC	\$24.14
110595	03/17/2023	HOME DEPOT CREDIT SERVICES	\$299.23
110596	03/17/2023	HOME DEPOT PRO	\$22.02
110597	03/17/2023	IML SECURITY SUPPLY	\$43.91
110598	03/17/2023	INLAND POWER & LIGHT CO	\$10,325.61
110599	03/17/2023	INTERMAX NETWORKS	\$2,643.12
110600	03/17/2023	INTERSTATE ALL BATTERY CENTER	\$142.95
110601	03/17/2023	JACKHAMMER PROMOTIONS INC	\$1,266.25

**Mead School District No 354**

**Payee Listing**

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1168

**Starting Check Number:** 110564

Check #	Date	Payee	Amount
110602	03/17/2023	JOHNSTONE SUPPLY	\$3,371.17
110603	03/17/2023	JOSTENS	\$2,068.40
110604	03/17/2023	KCDA	\$4,414.05
110605	03/17/2023	KELLOGGS SERVICE	\$432.40
110606	03/17/2023	LAWSON PRODUCTS INC	\$801.63
110607	03/17/2023	LES SCHWAB TIRE	\$5,539.78
110608	03/17/2023	M & L SUPPLY	\$389.74
110609	03/17/2023	MT SPOKANE ASB	\$150.00
110610	03/17/2023	MULTICARE CENTERS OF OCCUPATIONAL MEDICI	\$393.00
110611	03/17/2023	NAPA AUTO PARTS	\$1,587.71
110612	03/17/2023	NORTH 40 OUTFITTERS	\$53.94
110613	03/17/2023	NORTHWESTERN STAGE LINES	\$2,134.00
110614	03/17/2023	OETC	\$121.05
110615	03/17/2023	OXARC	\$15.26
110616	03/17/2023	PACIFIC NORTHWEST BEHAVIOR LLC	\$2,250.00
110617	03/17/2023	PAPE MACHINERY	\$402.06
110618	03/17/2023	PICKA TIME	\$245.00
110619	03/17/2023	PLANTS OF THE WILD	\$868.60
110620	03/17/2023	PROFORMA GOOD WOOD MARKETING	\$810.58
110621	03/17/2023	PROVIDENCE HEALTH & SERVICES WA	\$90.00
110622	03/17/2023	QUALITY INN - VANCOUVER	\$2,329.14
110623	03/17/2023	RAINBOW RESOURCES	\$328.54
110624	03/17/2023	REFRIGERATION SUPPLIES DIST	\$116.76
110625	03/17/2023	RIDDELL	\$5,661.62
110626	03/17/2023	ROTARACT CLUB OF SPOKANE	\$100.00
110627	03/17/2023	ROUNDY FAMILY LLC	\$12,620.00
110628	03/17/2023	RWC INTERNATIONAL	\$700.49
110629	03/17/2023	SCHLENKER, JEFF	\$60.00
110630	03/17/2023	SCHOOLS INSURANCE ASSOC OF WA	\$227.60
110631	03/17/2023	SHERWIN WILLIAMS	\$10.74
110632	03/17/2023	SITEONE LANDSCAPE SUPPLY LLC	\$180.11
110633	03/17/2023	SPOKANE CONCRETE CUTTING INC	\$381.15
110634	03/17/2023	SPOKANE INTERNATIONAL TRANSLATION	\$3,119.27
110635	03/17/2023	ST GEORGE'S SCHOOL	\$2,373.00
110636	03/17/2023	STAPLES ADVANTAGE	\$141.04
110637	03/17/2023	STATE AUDITOR'S OFFICE	\$348.00
110638	03/17/2023	STEVE WEISS MUSIC CO	\$33.90
110639	03/17/2023	STONEWAY ELECTRIC	\$1,283.94

Mead School District No 354

**Payee Listing**

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1168

**Starting Check Number:** 110564

Check #	Date	Payee	Amount
110640	03/17/2023	SUNTOYA CORPORATION	\$460.09
110641	03/17/2023	THE BERC GROUP	\$4,568.00
110642	03/17/2023	US LINEN & UNIFORM INC	\$75.84
110643	03/17/2023	VERIZON.	\$3,522.88
110644	03/17/2023	WA DECA	\$2,946.40
110645	03/17/2023	WA STATE BOARD FOR COMMUNITY & TECH	\$3,600.00
110646	03/17/2023	WCP SOLUTIONS	\$182.73
Total Amount:			\$190,924.75

End of Report



# Mead School District No 354

## Voucher Supplement Account Summary

Voucher Batch Number: 1169      03/17/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Anderson, Quantae L		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$223.00
			Vendor Total:	\$223.00
Ausband, Dorsey M		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$24.50
			Vendor Total:	\$24.50
Barrington, John O		1.1.530.0128.28.8582.28.03.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$192.58
			Vendor Total:	\$192.58
Butler, Brandon Robert		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Butler, Stefanie		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Carrell, Julia		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$38.65
			Vendor Total:	\$38.65
Cole, Christopher Scott		1.0.530.9900.51.7810.09.36.000.0000	MEMBERSHIPS DUES & FEES	\$300.00
			Vendor Total:	\$300.00
Davis, Anthony CD		1.0.530.9900.51.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$75.00
			Vendor Total:	\$75.00
Degenhart, Tiffany A		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Edwards, Nicholas A		1.0.530.0202.27.8582.42.40.000.0000	TRAVEL-OUT OF DISTRICT	\$12.00
			Vendor Total:	\$12.00

## Mead School District No 354

### Voucher Supplement Account Summary

Voucher Batch Number: 1169      03/17/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Grandinetti, Paula L				Vendor Total: \$12.00
		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
Hare, Vernon J				Vendor Total: \$178.00
		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
Herberger, Nicolas Brentley Jr				Vendor Total: \$178.00
		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$66.00
Hill, Amelia Louise				Vendor Total: \$66.00
		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$54.96
Hutchins, Keri				Vendor Total: \$54.96
		1.0.530.9700.14.8582.01.04.000.0000	TRAVEL-OUT OF DISTRICT	\$94.00
Kenney, Sara Teresa				Vendor Total: \$94.00
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$78.54
Lybbert, Marcella Sherry				Vendor Total: \$78.54
		1.0.530.0202.27.8582.42.40.000.0000	TRAVEL-OUT OF DISTRICT	\$15.26
Maguire, Michelle				Vendor Total: \$15.26
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$223.00
McDonald, Melissa				Vendor Total: \$223.00
		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
Melka, Katherine				Vendor Total: \$178.00

**Mead School District No 354**

**Voucher Supplement Account Summary**

Voucher Batch Number: 1169      03/17/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Myers, Lisa L		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$421.00
Oglesbee, Kevin D		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$18.93
			Vendor Total:	\$18.93
Petticrew, George J		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$304.00
			Vendor Total:	\$304.00
Placzek, Robin V		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$304.00
			Vendor Total:	\$304.00
Poynor, Jordon Elliott		1.0.530.5510.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$103.00
			Vendor Total:	\$103.00
Rowland, Kerrie C		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$304.00
			Vendor Total:	\$304.00
Slatter, Todd Jacob		1.0.530.0202.27.8582.42.40.000.0000	TRAVEL-OUT OF DISTRICT	\$369.08
			Vendor Total:	\$369.08
Steinbach, Marci May		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Taitch, Tracy	V006315	1.0.530.3142.27.8581.28.39.000.0000	TRAVEL-IN DISTRICT	\$43.37
		1.0.530.0202.27.8582.42.40.000.0000	TRAVEL-OUT OF DISTRICT	\$17.44
			Vendor Total:	\$43.37

# Mead School District No 354

## Voucher Supplement Account Summary

Voucher Batch Number: 1169      03/17/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Wagenblast, David			Vendor Total:	\$17.44
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$304.00
			Vendor Total:	\$304.00
Wolfe, Patrick Karl			Vendor Total:	\$87.00
		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$87.00
			Vendor Total:	\$87.00
Wright, Rebecca			Vendor Total:	\$243.00
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Zeidler, Todd L			Vendor Total:	\$42.97
		1.0.530.9700.15.8581.01.01.000.0000	TRAVEL-IN DISTRICT	\$42.97
			Vendor Total:	\$42.97
			Grand Total:	\$5,205.28

End of Report

# Mead School District No 354

## Payee Listing

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1172

**Starting Check Number:** 110671

Check #	Date	Payee	Amount
110671	03/24/2023	A&D FIRE	\$803.14
110672	03/24/2023	ADVANCED PAGING & COMMUNICATIONS INC	\$704.80
110673	03/24/2023	AI-MEDIA TECHNOLOGIES LLC	\$1,581.50
110674	03/24/2023	AMAZON	\$485.03
110675	03/24/2023	AMERIGAS PROPANE LP	\$540.69
110676	03/24/2023	APPLE COMPUTER INC	\$83.80
110677	03/24/2023	CD'A METALS	\$1,028.89
110678	03/24/2023	CO ENERGY	\$309.12
110679	03/24/2023	DUPREE BUILDING SPECIALTIES	\$6,377.90
110680	03/24/2023	ESD 101	\$16,157.76
110681	03/24/2023	FLEXHIBIT	\$1,905.75
110682	03/24/2023	GIBSON, JIM	\$3.50
110683	03/24/2023	GREATAMERICA FINANCIAL SERVICES	\$1,987.76
110684	03/24/2023	HEALTHY ROSTER INC	\$1,176.00
110685	03/24/2023	HOME DEPOT CREDIT SERVICES	\$347.50
110686	03/24/2023	HOME DEPOT PRO	\$1,573.84
110687	03/24/2023	IML SECURITY SUPPLY	\$1,239.18
110688	03/24/2023	JAZZ UNLIMITED	\$300.00
110689	03/24/2023	KCDA	\$3,057.75
110690	03/24/2023	LANGUAGE LINE SERVICES INC	\$66.02
110691	03/24/2023	LAWSON PRODUCTS INC	\$299.36
110692	03/24/2023	LES SCHWAB TIRE	\$76.22
110693	03/24/2023	LIGHTSPEED TECHNOLOGIES INC	\$208.01
110694	03/24/2023	LILAC CITY BEHAVIORAL SERVICES PLLC	\$27,488.83
110695	03/24/2023	M & L SUPPLY	\$13,076.28
110696	03/24/2023	MAINTENANCE SOLUTIONS INC	\$656.75
110697	03/24/2023	MOMENTUM INC	\$836.69
110698	03/24/2023	MT SPOKANE ASB	\$445.00
110699	03/24/2023	NATIONAL COLOR GRAPHICS, INC	\$3,551.22
110700	03/24/2023	NEWMAN, NICOLE/JASON	\$75.00
110701	03/24/2023	OZO EDU	\$3,256.11
110702	03/24/2023	PAPE MACHINERY	\$977.52
110703	03/24/2023	PURE FILTRATION PRODUCTS INC	\$3,887.47
110704	03/24/2023	RANDALL, AMY	\$29.25
110705	03/24/2023	RIVERSIDE INSIGHTS	\$12,243.95
110706	03/24/2023	ROBOTLAB INC	\$16,460.24
110707	03/24/2023	ROTARACT CLUB OF SPOKANE	\$100.00
110708	03/24/2023	SHERMAN, RICK	\$20.00

# Mead School District No 354

## Payee Listing

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1172

**Starting Check Number:** 110671

Check #	Date	Payee	Amount
110709	03/24/2023	SHERWIN WILLIAMS	\$209.68
110710	03/24/2023	SPOKANE CO TREASURER.	\$39,643.23
110711	03/24/2023	STAPLES ADVANTAGE	\$650.04
110712	03/24/2023	STATE AUDITOR'S OFFICE	\$2,944.00
110713	03/24/2023	STEVENS, CLAY PS	\$17,179.00
110714	03/24/2023	STONEWAY ELECTRIC	\$472.68
110715	03/24/2023	TDS TELECOM SERVICE LLC	\$339.00
110716	03/24/2023	TEACHING TEXTBOOKS INC	\$45.95
110717	03/24/2023	US BANK CORPORATE PYMT SYSTEM	\$120,481.24
110718	03/24/2023	US FOODS INC	\$4,210.40
110719	03/24/2023	WA DECA	\$3,114.20
110720	03/24/2023	WASHINGTON STATE UNIVERSITY	\$370.00
110721	03/24/2023	WELLS FARGO FINANCIAL LEASING INC	\$874.47
Total Amount:			\$313,951.72

End of Report

## Mead School District No 354

### Voucher Supplement Account Summary

Voucher Batch Number: 1173      03/24/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Belding-Wilson, Dawn		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$53.91
			Vendor Total:	\$53.91
Huffman, Malcolm Troy		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$130.00
			Vendor Total:	\$130.00
Klingback, Jessica Renee		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$96.00
			Vendor Total:	\$96.00
Minter, Nicole Kathryn		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$56.33
			Vendor Total:	\$56.33
Nelson, Ryan Hamilton		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$96.00
			Vendor Total:	\$96.00
Rasmussen, Ronald David		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$136.00
			Vendor Total:	\$136.00
Sponenburg, Sarah		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$9.83
			Vendor Total:	\$9.83
			Grand Total:	\$578.07

**End of Report**

Mead School District No 354

**Payee Listing**

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1176

**Starting Check Number:** 110749

Check #	Date	Payee	Amount
110749	03/24/2023	Lundquist, Tracy Dawn	\$1,290.02
<b>Total Amount:</b>			<u>\$1,290.02</u>

End of Report



**CAPITAL  
PROJECTS  
FUND**

Mead School District No 354

**Payee Listing**

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1170

**Starting Check Number:** 110647

Check #	Date	Payee	Amount
110647	03/17/2023	A M LANDSHAPER INC	\$11,380.85
110648	03/17/2023	STAPLES ADVANTAGE	\$470.32
Total Amount:			\$11,851.17

End of Report

# ASB FUND

# Mead School District No 354

## Payee Listing

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1171

**Starting Check Number:** 110649

Check #	Date	Payee	Amount
110649	03/17/2023	AMAZON	\$45.32
110650	03/17/2023	BOYS & GIRLS CLUBS OF SPOKANE CITY	\$80.00
110651	03/17/2023	BSN SPORTS	\$956.02
110652	03/17/2023	FROSTY FRUIT LLC	\$3,028.41
110653	03/17/2023	INSTANT SIGN FACTORY	\$441.45
110654	03/17/2023	JIM SHRIVER CUP	\$500.00
110655	03/17/2023	JOURNALISM EDUCATION ASSOCIATION	\$220.00
110656	03/17/2023	K C ENTERPRISES	\$3,024.29
110657	03/17/2023	MEAD SCHOOL DISTRICT	\$507.85
110658	03/17/2023	SANTILLI, AMBER	\$20.00
110659	03/17/2023	SPIRIT GEAR DIRECT	\$272.00
110660	03/17/2023	THE GOLF WAREHOUSE LLC	\$884.26
110661	03/17/2023	UNIVERSAL ATHLETIC	\$2,457.83
110662	03/17/2023	WASHINGTON OFFICIALS ASSOCIATION	\$11,480.00
110663	03/17/2023	WSFA	\$795.00
Total Amount:			\$24,712.43

End of Report

# Mead School District No 354

## Payee Listing

Fiscal Year: 2022-2023

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1174

**Starting Check Number:** 110722

Check #	Date	Payee	Amount
110722	03/24/2023	A-L COMPRESSED GASES	\$7.26
110723	03/24/2023	ALPHA OMEGA TOURS & CHARTERS	\$2,657.00
110724	03/24/2023	BROWNING, JAIME	\$10.00
110725	03/24/2023	BRUNER, JENNA	\$10.00
110726	03/24/2023	BSN SPORTS	\$564.90
110727	03/24/2023	CENTRICITY	\$60.00
110728	03/24/2023	CHENEY PUBLIC SCHOOLS	\$114.19
110729	03/24/2023	CLARKSTON HIGH SCHOOL	\$70.00
110730	03/24/2023	GARDELLA, LESLIE	\$10.00
110731	03/24/2023	HAUSMAN, GRETCHEN	\$10.00
110732	03/24/2023	JAZZ UNLIMITED	\$300.00
110733	03/24/2023	JOIREMAN, BRIDGET	\$10.00
110734	03/24/2023	LA QUINTA INN - KENNEWICK	\$944.16
110735	03/24/2023	LENZ, DAVID	\$10.00
110736	03/24/2023	LEWIS & CLARK HS	\$800.00
110737	03/24/2023	MATHCOUNTS FOUNDATION	\$495.00
110738	03/24/2023	MEAD SCHOOL DISTRICT	\$1,953.56
110739	03/24/2023	MOMENTUM INC	\$606.44
110740	03/24/2023	MURRAY, PAMELA	\$10.00
110741	03/24/2023	OILFIELD ARMY	\$625.09
110742	03/24/2023	UNIVERSAL ATHLETIC	\$90.38
110743	03/24/2023	US BANK CORPORATE PYMT SYSTEM	\$48,918.00
110744	03/24/2023	VALLEY ATHLETICS	\$2,168.49
110745	03/24/2023	WENATCHEE HIGH SCHOOL	\$200.00
110746	03/24/2023	WEST VALLEY HIGH SCHOOL	\$150.00
110747	03/24/2023	WILDROSE GRAPHICS	\$636.89
110748	03/24/2023	ZIMMERER, RACHELLE	\$10.00
Total Amount:			\$61,441.36

End of Report

**Mead School District No 354**

**Voucher Supplement Account Summary**

Voucher Batch Number: 1175

03/24/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Bradley, Meghan J				
		4.0.960.4200.00.0000.27.00.000.0000	HONOR SOCIETY	\$10.00
			Vendor Total:	\$10.00
Heifer, Jeanne Eggart				
		4.0.530.2700.00.0000.27.00.000.0000	GIRLS TENNIS	\$61.00
			Vendor Total:	\$61.00
			Grand Total:	\$71.00

**End of Report**

## EXTRA CURRICULAR CONTRACTS

March 2023

Location	First Name	Last Name	Activity	Amount
Brentwood Elementary	Emily	Glutting	Girls on the Run Club	\$ 1,050.00
Brentwood Elementary	Kimberly	McNees	Girls on the Run Club	\$ 1,050.00
Mead High	Jim	McCollum	Baseball	\$ 5,247.00
Mead High	Justin	Beck	Baseball	\$ 3,599.00
Mead High	Steve	Hare	Baseball	\$ 7,868.00
Mead High	Willem	Hatley	Baseball	\$ 4,352.00
Mead High	Ivan	Gustafson	Boys Basketball Post-Season	\$ 52.08
Mead High	Luke	Jordan	Boys Basketball Post-Season	\$ 311.82
Mead High	Steven	Karr	Boys Basketball Post-Season	\$ 49.31
Mead High	Andrew	Huffman	Boys Soccer	\$ 2,436.00
Mead High	Michele	Shelton	Boys Soccer	\$ 3,345.30
Mead High	Steve	Del Pizzo	Boys Soccer	\$ 5,412.00
Mead High	Tanner	Wilburn	Boys Soccer	\$ 5,645.00
Mead High	Brian	Collins	Boys Tennis	\$ 3,949.00
Mead High	Bryce	Borland	Boys Tennis	\$ 6,691.00
Mead High	Amanda	Chan	Boys Track & Field	\$ 2,834.30
Mead High	Austin	Stuchell	Boys Track & Field	\$ 4,689.90
Mead High	Eloise	Baskett	Boys Track & Field	\$ 4,018.20
Mead High	Jacob	Sturtevant	Boys Track & Field	\$ 2,834.30
Mead High	James	Lehr	Boys Track & Field	\$ 6,330.00
Mead High	John	Mires	Boys Track & Field	\$ 4,687.90
Mead High	Mike	Phillips	Boys Track & Field	\$ 6,697.00
Mead High	Breanna	Regalado	Fast Pitch Softball	\$ 3,703.00
Mead High	Drew	Wendle	Fast Pitch Softball	\$ 4,488.00
Mead High	Halley	Lentz (Cey)	Fast Pitch Softball	\$ 4,352.00
Mead High	Tiffany	Casedy	Fast Pitch Softball	\$ 8,116.00
Mead High	Michelle	Maguire	Girls Basketball Post-Season	\$ 1,013.54
Mead High	Quantae	Anderson	Girls Basketball Post-Season	\$ 2,849.88
Mead High	Jennifer	Bright	Girls Tennis	\$ 2,519.30
Mead High	Jon	Wrigley	Girls Tennis	\$ 7,813.00
Mead High	Aaron	Bagnall	Girls Track & Field	\$ 5,035.20
Mead High	Alisha	Schwitzer	Girls Track & Field	\$ 835.40
Mead High	Claire	Spring	Girls Track & Field	\$ 835.40
Mead High	Corissa	Hutchinson	Girls Track & Field	\$ 3,016.30
Mead High	Dori	Whitford	Girls Track & Field	\$ 8,930.00
Mead High	Grey	Peone	Girls Track & Field	\$ 785.20
Mead High	Hanna	Bjerkestrand	Girls Track & Field	\$ 3,798.40
Mead High	Jordan	Nichols	Girls Track & Field	\$ 1,333.20
Mead High	Laurie	Chadwick	Girls Track & Field	\$ 5,357.60
Mead High	Makena	Busch	Girls Track & Field	\$ 2,248.00
Mead High	Adam	Strate	Golf	\$ 1,517.50
Mead High	Drew	Lochhead	Golf	\$ 1,517.50
Mead High	Keith	Ross	Golf	\$ 6,697.00
Mead High	Meg	Maglio	Golf	\$ 1,566.00
Mead High	Paul	Peters	Golf	\$ 6,697.00
Mead High	Hanna	Bjerkestrand	Gymnastics Post-Season	\$ 1,407.26

## EXTRA CURRICULAR CONTRACTS

March 2023

Location	First Name	Last Name	Activity	Amount
Mead High	Jenna	Schlosser	Gymnastics Post-Season	\$ 877.20
Mead High	Zoe	Milatz	Tennis	\$ 3,599.00
Mead High	Brandon	Butler	Unified Soccer	\$ 2,097.00
Mead High	DeAnna	Ganea	Unified Soccer	\$ 2,097.00
Mead High	Nicole	Leslie	Unified Soccer	\$ 2,097.00
Mead High	Bryan	Smith	Wrestling Post-Season	\$ 471.33
Mead High	Drew	Comito	Wrestling Post-Season	\$ 314.19
Mead High	Mitch	Whetzel	Wrestling Post-Season	\$ 1,280.37
Mead High	Phil	McLean	Wrestling Post-Season	\$ 1,920.62
Mead High	Tyler	McLean	Wrestling Post-Season	\$ 920.27
Midway	Jane	McCarville	Math is Cool Club	\$ 420.00
Midway	Melanie	Delcid	Math is Cool Club	\$ 420.00
Mt. Spokane	Adam	Morris	Baseball	\$ 6,138.00
Mt. Spokane	Alex	Schuerman	Baseball	\$ 8,371.00
Mt. Spokane	Gabe	Martin	Baseball	\$ 3,480.00
Mt. Spokane	Joel	Murphy	Baseball	\$ 4,760.00
Mt. Spokane	Josh	Cowart	Baseball	\$ 5,258.00
Mt. Spokane	Brian	Gardner	Boys Golf	\$ 2,797.35
Mt. Spokane	Terry	Cloer	Boys Golf	\$ 5,375.00
Mt. Spokane	Mike	Baisch	Boys Soccer	\$ 3,373.00
Mt. Spokane	Richard	Vela	Boys Soccer	\$ 3,703.00
Mt. Spokane	Todd	Slatter	Boys Soccer	\$ 5,645.00
Mt. Spokane	Dustin	McConnell	Boys Tennis	\$ 6,079.00
Mt. Spokane	Ryan	Nelson	Girls Golf	\$ 6,592.36
Mt. Spokane	Sally	Van Wert	Girls Golf	\$ 2,312.30
Mt. Spokane	Jacob	Fry	Girls Tennis	\$ 5,184.00
Mt. Spokane	Jeanne	Helfer	Girls Tennis	\$ 5,950.00
Mt. Spokane	Laurie	Quigley	Girls Tennis	\$ 2,036.50
Mt. Spokane	Nicki	Banger	Girls Tennis	\$ 3,141.60
Mt. Spokane	David	Waggenblast	Post Season Boys Basketball	\$ 1,603.56
Mt. Spokane	George	Petticrew	Post Season Boys Basketball	\$ 156.88
Mt. Spokane	Jordon	Poynor	Post Season Boys Basketball	\$ 699.92
Mt. Spokane	Kevin	Oglesbee	Post Season Boys Basketball	\$ 792.48
Mt. Spokane	Mark	Bjerkstrand	Post Season Boys Basketball	\$ 125.84
Mt. Spokane	Dan	Smith	Post Season Girls Basketball	\$ 614.82
Mt. Spokane	David	Pratt	Post Season Girls Basketball	\$ 935.41
Mt. Spokane	Lance	Marquardt	Post Season Girls Basketball	\$ 533.61
Mt. Spokane	Dana	Trantum	Post Season Gymnastics	\$ 939.12
Mt. Spokane	Jordyn	Andrade	Post Season Gymnastics	\$ 341.11
Mt. Spokane	Kelly	Leaf	Post Season Gymnastics	\$ 588.06
Mt. Spokane	Amber	Helbling	Softball	\$ 3,828.00
Mt. Spokane	Andrea	Scott	Softball	\$ 3,828.00
Mt. Spokane	Breann	Booher	Softball	\$ 2,684.44
Mt. Spokane	Carl	Adams	Softball	\$ 6,662.14
Mt. Spokane	Natalie	King	Softball	\$ 3,803.42
Mt. Spokane	Andy	Sonneland	Track & Field	\$ 6,697.00



## EXTRA CURRICULAR CONTRACTS

March 2023

<b>Location</b>	<b>First Name</b>	<b>Last Name</b>	<b>Activity</b>	<b>Amount</b>
Mt. Spokane	Annette	Helling	Track & Field	\$ 8,930.00
Mt. Spokane	Danny	Figueira	Track & Field	\$ 8,657.00
Mt. Spokane	Dave	Harvey	Track & Field	\$ 6,697.00
Mt. Spokane	Devan	Nelson	Track & Field	\$ 4,049.00
Mt. Spokane	Emily	Stiles	Track & Field	\$ 4,177.00
Mt. Spokane	Finis	Turner	Track & Field	\$ 6,492.00
Mt. Spokane	Jason	Miller	Track & Field	\$ 6,492.00
Mt. Spokane	Johnathan	Harrison	Track & Field	\$ 1,619.60
Mt. Spokane	Justin	King	Track & Field	\$ 6,697.00
Mt. Spokane	Katie	Mann	Track & Field	\$ 4,049.00
Mt. Spokane	Rebecca	Coley	Track & Field	\$ 5,375.00
Mt. Spokane	Scott	Daratha	Track & Field	\$ 6,697.00
Mt. Spokane	Brittany	Anderson	Unified Soccer	\$ 1,635.00
Mt. Spokane	Paula	Grandinetti	Unified Soccer	\$ 1,392.00
Mt. Spokane	Tim	Trout	Unified Soccer	\$ 2,040.00
Skyline Elementary	Terry	Cerrillo	Music Makers Club Advisor	\$ 840.00

SUPPLEMENTAL CONTRACTS

March 2023

<b>Location</b>	<b>First Name</b>	<b>Last Name</b>	<b>Activity</b>	<b>Amount</b>
CTE	Dave	Gamon	Summer STEM Academy	\$ 6,000.00
Learning & Teaching	Moleena	Harris	New Hire TPEP Training	\$ 2,650.00
Learning & Teaching	Anna	James	WIDA ACCESS Annual Assmt Training	\$ 224.00
Learning & Teaching	Diane	Mitchell	WIDA ACCESS Annual Assmt Training	\$ 56.00
Learning & Teaching	Erika	Dubinsky	WIDA ACCESS Annual Assmt Training	\$ 56.00
Learning & Teaching	Jane	McCarville	WIDA ACCESS Annual Assmt Training	\$ 280.00
Learning & Teaching	Kari	Hennessy	WIDA ACCESS Annual Assmt Training	\$ 224.00
Learning & Teaching	Kim	Perdue	WIDA ACCESS Annual Assmt Training	\$ 280.00
Learning & Teaching	Petronia	Balcheba	WIDA ACCESS Annual Assmt Training	\$ 112.00
Learning & Teaching	Thereza	Vahlstrom	WIDA ACCESS Annual Assmt Training	\$ 280.00
Learning & Teaching	Vivian	Davis	WIDA ACCESS Annual Assmt Training	\$ 56.00
Mt. Spokane	Johnathan	Harrison	Winter Conditioning After School	\$ 3,280.00
Special Services	Diane	Mitchell	1st Semester Case Mgr. Stipend	\$ 1,600.00
Special Services	Mary	Pfannenstiel-Wilner	1st Semester Case Mgr. Stipend	\$ 64.00
Special Services	Meredith	Jaecks	1st Semester Case Mgr. Stipend	\$ 192.00
Special Services	Kyle	Smith	Life Skills Overload	\$ 607.20

# MEAD SCHOOL DISTRICT

Board Meeting of March 27, 2023  
New Business

V.I.C.

**Agenda Item:**       **Resolution 23-01**  
                              **2023-2024 Financial Emergency and Budget Uncertainty**

**Background:**

Based on current funding formulas the financial resources of the Mead School District will not be adequate to permit the district to maintain its educational programs and services at substantially the same staffing level for the 2023-2024 school year, due to several factors, including but not limited to enrollment that has yet to recover fully because of the COVID pandemic and the loss of LEA funding.

To comply with bargained agreements with district employee groups, when the district finds itself facing a financial emergency and budget uncertainty, the Board of Directors must, by resolution, officially declare a financial emergency and budget uncertainty and direct the Superintendent to develop and recommend to the Board a modified education program to address and resolve the budget shortfall through the reduction of expenses, including but limited to reductions in the workforce and reductions of non-employee costs.

In the 2022-2023 school year the district will be accessing approximately \$5 million from its cash reserves to balance the budget. In the 2023-2024 school year the district will need to bring expenditures in line with revenue.

**Superintendent Comments and Recommendation:**

Adoption of Resolution 23-01 is recommended.

**Enclosures:**        Resolution 23-01



**RESOLUTION 23-01  
2023-2024 Financial Emergency and Budget Uncertainty**

**WHEREAS**, the financial resources of the District will not be adequate to permit the District to maintain its educational programs and services at substantially the same staffing level for the 2023-2024 school year, due to several factors, including but not limited to enrollment that has yet to recover fully because of Washington state's response to the COVID pandemic and the loss in LEA funding.

**WHEREAS**, a general uncertainty exists regarding the District's projected budget for the 2023-2024 school year, also due in part to the loss in student enrollment attributable to Washington state's response to the COVID pandemic and the loss in LEA funding.

**WHEREAS**, this lack of adequate resources and general uncertainty negatively impacts the District's ability to maintain educational programs and services at substantially the same staffing level for the 2023-2024 school year,

**WHEREAS**, the Board of Directors has been given the fiduciary responsibility to maintain the District's fiscal health at reasonable levels of financial stability and the Board of Directors is accountable to the citizens and patrons of the Mead School District to provide an appropriate public educational program for students,

**WHEREAS**, the District adheres to bargained agreements and understands that items in some bargained agreements may be financially affected in the case of uncertainty and financial emergency and are subject to staff/program reduction or elimination,

**NOW THEREFORE BE IT RESOLVED**, by the Board of Directors, that a financial emergency exists for the 2023-2024 school year and a general uncertainty exists regarding the projected budget for the 2023-2024 school year.

**BE IT FURTHER RESOLVED**, by the Board of Directors, that the Superintendent is directed to develop and recommend to the Board a modified education program to address and resolve the above-described financial emergency and general budget uncertainty, as here determined to be certificated and classified staff reductions for the 2023-2024 educational program year, through the reduction of expenses, including but not limited to reductions in the workforce and reductions of non-employee costs.

**Adopted this 27<sup>th</sup> day of March 2023.**

**Attest:**

**Mead School District No. 354  
Board of Directors**

\_\_\_\_\_  
**Secretary to the Board**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## **MEAD SCHOOL DISTRICT**

Board Meeting of March 27, 2023  
New Business

**V.I.D.**

**Agenda Item:**           **Student Travel Proposal**  
                                  **Mead HS & Mt. Spokane HS DECA Nationals**

### **Background:**

Eight students from Mead High School and six students from Mt. Spokane High School who have qualified for the DECA Nationals, along with teachers/advisors Brandon Butler and Todd Slater and two additional chaperones, request permission to travel to Orlando, Florida, April 20-26, 2023, to participate in the National DECA Competition.

Students will miss five days of school and Mr. Butler and Mr. Slater will need a substitute teacher for these same five days.

### **Fiscal Impact:**

The estimated per student cost is \$750-\$900 for airfare, entertainment/activities and meals. ASB funds will cover student hotel costs. Teacher/advisor and chaperone expenses, along with rental car and registration fees will be paid using district CTE monies.

The Mead HS and Mt. Spokane HS Student Stores serve as year-round fundraisers to help offset trip costs. Additionally, some students have received donations. Any student needing assistance will be supported through school student stores and CTE.

### **Recommendation:**

Approval of the request from Mead HS & Mt. Spokane HS students who have qualified for Nationals, along with teachers/advisors Brandon Butler and Todd Slater and two additional chaperones, to travel to Orlando, Florida, to participate in the National DECA Competition, April 20-26, 2023, is recommended.

**Attachment(s):**       **Student Travel Proposal**



# STUDENT TRAVEL PROPOSAL

School: MHS & MSHS Group: DECA

Trip Name: National DECA Competition Submission Date: 3/5/23

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor  
Todd Slatter  
& Brandon Butler

Date  
3/5/23

Extended Field Trip (Overnight)  
Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).

Special Event Trip (Overnight)  
Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)  
School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip  
No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: 4/20 - 4/26 Person in Charge Brandon Butler & Todd Slatter, Advisors

Destination(s) Orlando, Florida

### Approvals

Principal \_\_\_\_\_ Activities/Athletic Director \_\_\_\_\_

Director of Elementary or Secondary \_\_\_\_\_ Nurse \_\_\_\_\_

School Board \_\_\_\_\_ Final Approval Date \_\_\_\_\_

## Trip Educational Benefit and Planned Activities:

Students have qualified to compete at the National DECA competition. The lessons learned from gaining feedback from national judges, against the best competition in the country, will prove to be impactful.

## Cost & Funding Sources:

<b>Building Budget</b> <b>Covering:</b>	\$ 0
<b>ASB Funds</b> <b>Covering:</b> Four (4) student hotel rooms = \$248.00/night for 5 nights	\$ 3720.00 each school
<b>District Funds</b> CTE covering teacher/advisor and chaperone. <b>Covering:</b> Hotel = \$264.00/night for 5 nights = \$1320 Rental Car = \$1500 Registration Fees (adults + students) = \$1400	\$ 4220.00 each school
<b>Student/Parent Cost (per student)</b> <b>Covering – Please Itemize:</b> Airfare for students = \$450.00 round trip Entertainment + Activities = \$450.00	\$750.00 to 900.00/student

## Fundraising Opportunities:

The MHS and MSHS Student Stores serve as a year-round fundraisers to help offset trip costs. Additionally, some students have received donations. Any student needing assistance will be supported through our student stores and CTE.

**Participants:**

Estimated # of Students 6 MSHS 8 MHS Estimated # of Adults (Chaperons & Staff) 2 per school  
# of School Days Missed: 5 # of Sub Days Needed: 5 Student/Chaperone Ratio: 3:1 or 4:1

**Additional Information:**

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating
- Remote Locations/Hiking
- Outdoor Education
- Animals
- Air Travel
- Motorized Activities

2. Lodging: Hyatt Regency in Orlando, Florida; 9801 International Drive, Orlando, Florida, United States, 32819

1 407 284 1234

3. Transportation: Southwest Airlines + Rental Vans

4. Supporting Documents:

Preliminary Trip Itinerary attached?  X  Yes   No

Related brochures/information attached:  X  Yes   No

Student Trip Expectations attached:  X  Yes   No



Mead DECA parents,

Thank you for allowing your daughter/son to go to this year's DECA Nationals event competition! She/he has earned this trip through his/her performance and test scores in DECA thus far. It's not an easy accomplishment and we at Mead are very proud! From April 20th through April 26th, we travel with Mt. Spokane's DECA students and chaperones to Orlando Florida for 7 day trip. We have an extremely full schedule, and I wanted to share some of the activities and rules that students/parents must understand when we attend such a prestigious event. Please remember students will need to bring money to pay for all meals and entertainment.

First of all:

The chaperones that will be providing help from the Mead School District are:

Brandon Butler-DECA advisor

Katherine Melka\_ Teacher at MHS

#### Mead DECA Nationals Tentative Itinerary 2023

April 20 <sup>th</sup> - Thursday	12:00 pm 1:55 pm	Arrive at the Spokane International Airport Departure Southwest Airlines Flights WN1014-WN3659
April 21 <sup>st</sup> - Friday	1:55 am 2:30 am 8:00am 8:30am 9:30 pm 12:30am	Arrive Orlando Airport Pickup Rental Vans- eat breakfast and get coffee Pickup Tickets at Hyatt for Disney Go to Disney Head back to Hotel Curfew
April 22 <sup>th</sup> Saturday	8:00 am 9:30 am 8:30 pm 12:30 am	Leave for Universal Universal Studios Opening Ceremonies Curfew Lights out
April 23 <sup>th</sup> Sunday	8:00 am 8am-5pm 12:30am	Testing, Preliminary, and SBE workshop Competition Curfew- Lights Out
April 24 <sup>th</sup> Monday	8:30am-5pm 5-11pm	Competition Continues DECA night Universal
April 25 <sup>th</sup> Tuesday	8:00 am 12:00-5 pm 8:30 pm	Awards Ceremony Finalist Competition Grand Awards Ceremony
April 26 <sup>th</sup> <del>Tuesday</del> <i>Wed.</i>	5 :00 am 7:45 am 2:30 pm	Leave Hotel Leave Orlando- SW Flight- WN2544 and WN4621 Arrive in Spokane

**The Rules are as follows for kids traveling to ICDC in Orlando, FL:  
(First of all, we have an amazing group going to Nationals, and I don't believe any of  
the following will happen).**

The students shall not possess alcoholic beverages, narcotics, or any drugs or weapons in any form at any time under any circumstances.

The students shall not use any nicotine or tobacco/marijuana products or and electronic cigarettes (Vape). Tobacco is prohibited at all DECA functions regardless of age.

Student must adhere to the dress code at all times. (See attachment)

Students will refrain from using inappropriate or profane language at all times.

Students must not dress or behave in a manner that can be interpreted as sexually explicit. If a student opens the room door after curfew and breaks the blue tape they will be sent home.

Students shall keep their adult advisors informed of their activities and whereabouts at all time.

Students will spend nights at their assigned hotel and in their assigned room. No guest allowed during curfew hours. Students will be quiet at curfew.

Students will not be allowed in rooms of the opposite sex unless the door is ajar.

**If a student breaks the code or any of the rules listed, it is the parent's responsibility to provide transportation home the same day of the offense.**

I have read and understand that my son/daughter will adhere to rules while representing Mead High School at DECA state competition. If they don't it's the parent or guardian's responsibility to provide transportation from Orlando, FL to Spokane, WA the day of the offense.

Parent Signature \_\_\_\_\_ Print Name \_\_\_\_\_

Student Signature \_\_\_\_\_ Print Name \_\_\_\_\_

**Questions? Please call me at 465-7033 or email me at [brandon.butler@mead354.org](mailto:brandon.butler@mead354.org)  
Brandon Butler M.H.S**

# ICDC Agenda 2023

\*We will be adjusting times and places due to competition times\*

## **Thursday, April 20<sup>TH</sup>**

12pm- Check in at Southwest Terminal Spokane International  
Departs: Spokane (GEG) 1:55 pm

## **Friday, April 21<sup>st</sup>**

Arrives: am Orlando (MCO) 1:55 am  
Check into Hyatt Regency Orlando  
7 pm Seating Opening Session  
8 pm Opening Ceremony  
11:00 p.m. - Curfew

## **Saturday, April 22<sup>nd</sup>**

Competition starts  
Some AM some PM  
Briefings and Testing  
Marketing Fair Open  
Other Attractions as time permits

## **Sunday April 23<sup>rd</sup>**

Competition starts  
Some AM some PM  
Briefings and Testing  
Marketing Fair Open  
Other Attractions as time permits

## **Monday April 24<sup>th</sup>**

Competition Presentations Times Vary  
Marketing Fair Open  
Other Attractions as time permits

## **Tuesday April 25<sup>th</sup>**

8:00 am Mini Award Ceremony and Final Competitions

8:00 pm Grand Awards Closing Ceremony

## **Wednesday April 26<sup>th</sup>**

Departs: Orlando (MCO) 7:45 am

Arrives: pm - Spokane (GEG) 2:30PM

CLOTHING – NO JEANS!

BRING YOUR STATE SHIRT YOU GOT TO WEAR AND YOUR  
RIDGELINE DECA SHIRT

YOU WILL GET ANOTHER SHIRT THERE

SHORTS ARE OK AT PARK AND WALKING AROUND

SEE DRESS CODE

**MUST WEAR DECA BLAZER AND TO COMPETE.**

## **Conference Program**

<https://issuu.com/decainc/docs/deca-23-icdc-schedule?fr=sYTMwZiU3Nzg0NTg>

## **Hotel Information**

<https://www.hyatt.com/en-US/hotel/florida/hyatt-regency-orlando/mcoro>

## **Covid Waiver**

<https://wadeca.org/wp-content/uploads/2022/03/DECA-Inc-Covid-Waiver.pdf>

## **ICDC PERMISSION FORM**

<https://docs.google.com/document/d/1c7kRYGgVILLOg618ApD5TYPbhZ039UsA/edit?usp=sharing&ouid=105938556618265969857&rtpof=true&sd=true>

## **MEAD PERMISSION FORM**

# Flight Information

## Flight 1:

Thursday, 04/20/2023  
Est. Travel Time: 9h

### FLIGHT # 1014

#### DEPARTS

GEG 01:55PM  
Spokane

#### ARRIVES

DEN 05:10PM  
Denver  
Stop: Change planes

### FLIGHT# 3659

#### DEPARTS

DEN 08:20PM  
Denver

#### ARRIVES

MCO 01:55AM  
Orlando

## Flight 2:

Wednesday, 04/26/2023  
Est. Travel Time: 9h 45m

### FLIGHT # 2544

#### DEPARTS

MCO 07:45AM  
Orlando

#### ARRIVES

SAT 09:45AM  
San Antonio  
Stop: Change planes

### FLIGHT # 4621

#### DEPARTS

SAT 10:45AM  
San Antonio

#### ARRIVES

GEG 02:30PM  
Spokane  
Stop: Phoenix no plane change

## Southwest Baggage Policy

<https://www.southwest.com/help/baggage?clk=GFOOTER-CUSTOMER-BAGS>

### Checked baggage basics

Each Customer is allowed two free checked bags<sup>1</sup>. Golf bags<sup>2</sup> and skis<sup>3</sup> count toward your free checked bag if they are within the weight limit. At the airport, [check your bags using our self-tagging kiosks](#) (where available) or with a friendly Southwest agent.

#### Sizing up your checked bags:

- Up to 50 pounds each
- 62 inches in size (length + width + height)
- Three+ bags: \$75 each
- Oversized bag: \$75 (max 80 inches)
- Overweight bag: \$75 (max 100 lbs.)

### Carryon baggage basics

You may carry on one bag and one personal item<sup>1</sup>. The bag should be stowed in the overhead compartment, and your small personal item should be stowed under your seat.

#### Sizing up your carryon and personal item:

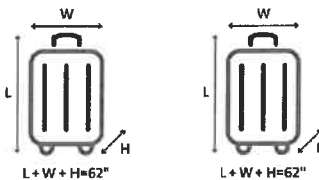
##### One carryon bag

- Goes in overhead bin
- Size limits: 24" (L) + 16" (W) + 10" (H)
- Examples: roller bag, small suitcase

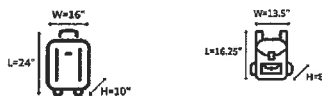
##### One carryon personal item

- Goes under your seat
- Size limits: must fit in the 16.25" (L) x 13.5" (W) x 8" (H)<sup>4</sup> space under the seat
- Examples: backpack, purse, laptop bag

Checked bag #1 + Checked bag #2 = free!



Carryon bag + Personal item = free!



# WASHINGTON DECA DRESS CODE

## BUSINESS PROFESSIONAL

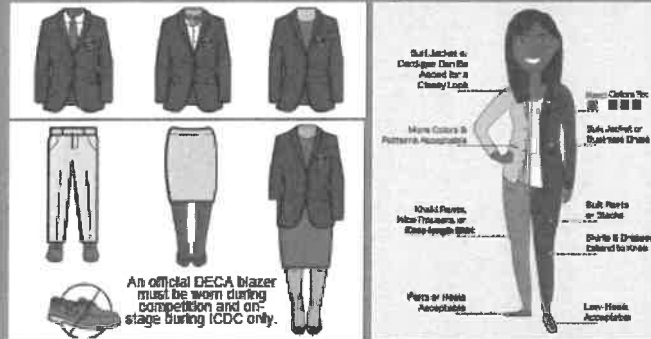
Opening and closing sessions, event competition, scholarship interviews, state/national officer interviews, mock interviews, workshops, or luncheons and banquets.

### ✓ APPROPRIATE ATTIRE

- Business suits / sport coat / blouses / dress slacks / trousers
- Professional dresses or skirts (knee-length required)
- Button down shirts (tucked in) / blouses
- Belts (if pants have belt loops)
- Dress socks or nylons (recommended)
- Dress shoes and conservative accessories
- A face mask is required throughout the conference
- **Look or competition attire, athletic or sport is required for individuals wearing a collared shirt.**

### ✗ PROHIBITED ATTIRE

- Leggings and denim of any kind
- Caps, hats or bandanas
- Stiletto heels, athletic or boat shoes
- Sheer or stretch knit fabrics, or tight revealing clothing
- Low-cut or crop tops
- High-cut skirts or dresses or bike shorts
- Strappy tops or camisoles (unless under a blazer or sweater)



## BUSINESS CASUAL

Travel to and from conferences and non-conference activities such as shopping, sight-seeing, or going out for meals.

### ✓ APPROPRIATE ATTIRE

- Casual slacks or khakis, blouse or shirt, socks and casual shoes
- Dresses or skirts (knee-length required)
- Polo shirts or button downs
- DECA t-shirts and sweatshirts
- A face mask is required throughout the conference

### ✗ PROHIBITED ATTIRE

- Leggings and denim of any kind
- Caps, hats or bandanas
- Strappy tops or camisoles (unless under a blazer or sweater)
- Stiletto heels, athletic or boat shoes
- Sheer or stretch knit fabrics, or tight revealing clothing
- Low-cut or crop tops
- High-cut skirts or dresses
- Bike shorts
- Unacceptable dress shoes include boot shoes, flip flops or casual sandals, hiking boots, and industrial work shoes



## RECREATIONAL ATTIRE

For recreational activities such as swimming, utilizing the gym, running, going to theme parks, or participating in the ICDC 5K.

### ✓ APPROPRIATE ATTIRE

- Slacks, khakis, or cords
- Dresses, shorts, or skirts (knee-length required)
- Polo shirts or button downs
- Sweaters or blouses
- DECA t-shirts and sweatshirts
- Clothing and shoes appropriate for the activity
- During all conference activities, a face mask is required



### ✗ PROHIBITED ATTIRE

- Leggings or denim of any kind
- Caps, hats or bandanas
- Sheer fabrics or revealing cuts or clothing
- Strappy tops, camisoles, low-cut or crop tops (unless under a blazer or cardigan), or swimwear
- Clothing or accessories with printing that is suggestive, obscene or promotes illegal substances or policies

# DECA

## DRESS CODE

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Professional appearance is an important aspect of the overall preparation of DECA members for the business world. To that end, DECA supports a dress code for its career-based functions that exemplifies the highest standards of professionalism while being non-discriminatory between genders.

DECA's board of directors has developed the following official dress standards for the International Career Development Conference. Students, advisors and chaperones must follow the dress code.

Competitors must wear an official DECA blazer during interaction with the judges. While official DECA blazers are not required during briefing and testing, professional business dress is required. Professional dress should also be worn to all conference sessions including workshops and special meal functions such as luncheons.

For a more polished, professional appearance, it is recommended that attendees wear appropriate hosiery/socks.

All skirts and dresses must be at or below the knee.

**AN OFFICIAL DECA BLAZER IS REQUIRED TO RECEIVE RECOGNITION OR AN AWARD ON STAGE.**

### WHEN APPEARING BEFORE JUDGES AND ON-STAGE

- Official DECA blazer
- Dress slacks or dress skirt or business dress
- Collared dress shirt and appropriate neckwear (necktie, ascot, scarf) or Dress blouse
- Dress shoes

### DECA GENERAL SESSIONS, MEAL FUNCTIONS, EVENT BRIEFING, MANUAL REGISTRATION AND TESTING

- Business suit or sport coat or blazer (blazer optional)
- Dress slacks, dress skirt or business dress
- Collared dress shirt, dress blouse or dress sweater
- Blazer optional
- Dress shoes
- Necktie/scarf (optional)

### DECA BUSINESS CASUAL

- Casual slacks (e.g., Dockers), blouse or shirt, socks and casual shoes.
- Jeans, t-shirts and athletic shoes are not included in business casual attire.

### UNACCEPTABLE DURING DECA ACTIVITIES

- Skin-tight or revealing clothing
- Midriff-baring clothing
- Swimwear
- Athletic clothing
- Leggings or graphic designed hosiery/tights
- Clothing with printing that is suggestive, obscene or promotes illegal substances
- Unacceptable types of dress shoes include boat shoes, canvas or fabric shoes, flip flops or casual sandals, athletic shoes, industrial work shoes and hiking boots.

*When judging adherence to the dress code, DECA asks that advisors, teachers and chaperones use observation as the tool for assessing compliance. DECA does not support or condone the touching of students or their clothing as a means of determining whether or not a student is following the dress code guidelines.*

*Any medical exceptions to this code must be documented in the conference headquarters prior to the beginning of the conference. This is the responsibility of the local advisor.*



# DELEGATE CONDUCT PRACTICES + PROCEDURES

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The Board of Directors for DECA Inc. requires each delegate attending the International Career Development Conference to read and complete the **Attendance Permission Form** and return to the **DECA chartered association advisor** as partial completion of attendance requirements.

- The term "delegate" shall mean any DECA member, including advisors, attending conferences (high school, collegiate, alumni, professional).
- There shall be no defacing of public property. Any damage to any property or furnishing in the hotel rooms or building must be paid for by the individual or chapter responsible.
- Delegates must wear identification badges and wristbands at all times.
- Delegates shall refrain from using inappropriate or profane language at all times.
- Delegates shall refrain from written, verbal, physical or electronic activities that may lead to harassment, hazing, bullying or damaging property.
- The use of any harassment against anyone on the basis of race, color, creed, national origin, ancestry, age, gender, sexual orientation, or disability is prohibited.
- Delegates shall respect the rights and safety of other hotel guests.
- Delegates shall not possess alcoholic beverages, narcotics or weapons in any form at any time under any circumstances.
- Delegates shall refrain from gambling—playing cards, dice or games of chance for money or other things of value.
- Use of tobacco products and electronic cigarettes by delegates is prohibited at all DECA functions.
- Delegates must adhere to the dress code at all times.
- Delegates must not dress or behave in a manner than can be interpreted as sexually explicit.
- Students shall keep their adult advisors informed of their activities and whereabouts at all times.
- No delegate shall leave the hotel (except for authorized events) unless permission has been received from chapter and chartered association advisors.
- Delegates should be prompt and prepared for all activities.
- Delegates should be financially prepared for all activities.
- Delegates are required to attend all sessions and activities assigned including workshops, competitive events, committee meetings, etc., for which they are registered unless engaged in some specific assignment scheduled at the same time.
- Delegates will spend nights at their assigned hotel and in their assigned room. No guests allowed during curfew hours. Delegates will be quiet at curfew.
- Curfew will be enforced. Curfew means the delegate will be in his/her assigned room.
- Chartered associations will be responsible for delegates' conduct.
- Delegates ignoring or violating any of the above rules will subject their entire delegation to being unseated and their candidates or competitive events participants to being disqualified. Individual delegates may be sent home immediately at their own expense.
- Tasteful casual wear will be accepted during specific social functions as designated during orientation.

## Other Activities



**Mead School District**  
**Budget Status Summary**  
as of 02/28/2023

	Annual Budget (original)	YTD Actual	0.19%
<b>Enrollment</b>	10,181.00	10,200.27	19.27

**Revenues & Expenditures**

Revenues & Other Financing Sources	\$ 153,395,502	\$ 71,590,957	46.7%
Expenditures & Other Financing Uses	\$ 158,614,853	\$ 76,858,745	48.5%

Transfers (to)/from other Funds                      \$ -                      \$ -

**Net Change in Fund Balance**                      \$ (5,219,351)                      \$ (5,267,787)

**Fund Balance**

Beginning Fund Balance	\$ 13,524,316
Current Fund Balance	\$ 8,256,529
% of budgeted Expenditures	5.21%

FTE Enrollment Report  
March 1, 2023

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total March 2023 Less ALE	Budgeted #'s 22/23 Less ALE	Mead Learning Options	Difference
K Full Day	77.00	50.00	40.00	80.00	60.00	60.00	73.00	58.00	103.00	54.00						655.00	622.00	35.60	33.00
Grade 1	84.00	71.00	37.60	70.00	71.00	71.00	57.00	67.00	59.00	61.00						648.60	602.00	35.60	46.60
Grade 2	84.00	69.00	43.00	73.00	72.00	61.00	62.00	68.00	79.00	70.00						681.00	644.00	36.00	37.00
Grade 3	89.00	72.00	47.49	77.00	80.00	57.00	68.00	67.00	51.00	52.00						660.49	639.00	49.40	21.49
Grade 4	92.00	81.00	27.00	95.00	105.00	78.00	78.00	73.00	66.00	70.00						765.00	734.00	48.00	31.00
Grade 5	82.00	73.00	26.00	84.00	89.00	73.00	77.00	80.00	53.00	60.00						697.00	671.00	39.80	26.00
Grade 6											219.12	261.00	265.22			745.34	724.00	49.20	21.34
Grade 7											251.76	256.46	242.76			750.98	716.00	50.67	34.98
Grade 8											260.58	277.08	280.88			818.54	821.00	51.44	-2.46
Grade 9														443.21	336.20	779.41	753.00	54.30	26.41
Grade 10														438.91	395.84	834.75	862.00	64.60	-27.25
Grade 11														359.92	292.38	652.30	836.00	49.20	-183.70
Grade 12														315.13	277.53	592.66	645.00	54.80	-52.34
Total 3/2023	508.00	416.00	221.09	479.00	477.00	400.00	415.00	413.00	411.00	367.00	731.46	794.54	788.86	1557.17	1301.95	9281.07	9269.00	618.61	-12.07

\*Includes Open Doors & Gateway to College  
22/23 Budgeted 10.00

HC	Nov	Voc
14	11.99	0.67

TBIP	
K-6 HC	EXITED HC
217	45

Vocational	
Northwood	129.24
Mountainside	87.89
Highland MS	127.26
Total	344.39
Mead High School	195.49
Mt. Spokane HS	136.05
Total	331.54

FTE Summary-Monthly

Kindergarten	690.60
Grades 1-3	2,111.09
Grade 4	813.00
Grades 5-6	1,531.34
Grades 7-8	1,671.63
Grades 9-12	3,082.02
<b>K-12 Total</b>	<b>9,899.68</b>
Running Start	287.93
Open Doors	12.66
<b>Grand Total</b>	<b>10,200.27</b>

RADIATION ALLIANCE

ALE	MLO			RADIATION ALLIANCE			TOTAL FTE
	FTE	MHS	FTE	MHS	FTE		
k	35.60						35.60
1	35.60						35.60
2	36.00						36.00
3	49.40						49.40
4	48.00						48.00
5	39.80						39.80
6	49.20						49.20
7	50.67						50.67
8	51.44						51.44
9	53.97	1.00			1.00		55.97
10	63.78	1.00			7.00		71.78
11	48.54	3.00			13.00		64.54
12	50.63	12.00			14.00		76.63
	612.63	17.00			35.00		664.63

Running Start

October - June	Total	College Only	Non-Voc FTE	Voc FTE
Mead High School	132.00	64.00	110.30	5.83
Mt. Spokane	137.00	81.00	118.32	4.01
Mead Learning Options	55.00	8.00	42.54	6.93
Total	324.00	153.00	271.16	16.77

22/23 Budgeted Running Start 302.00

22/23 Budgeted FTE 600

**Headcount Enrollment  
3/1/2023**

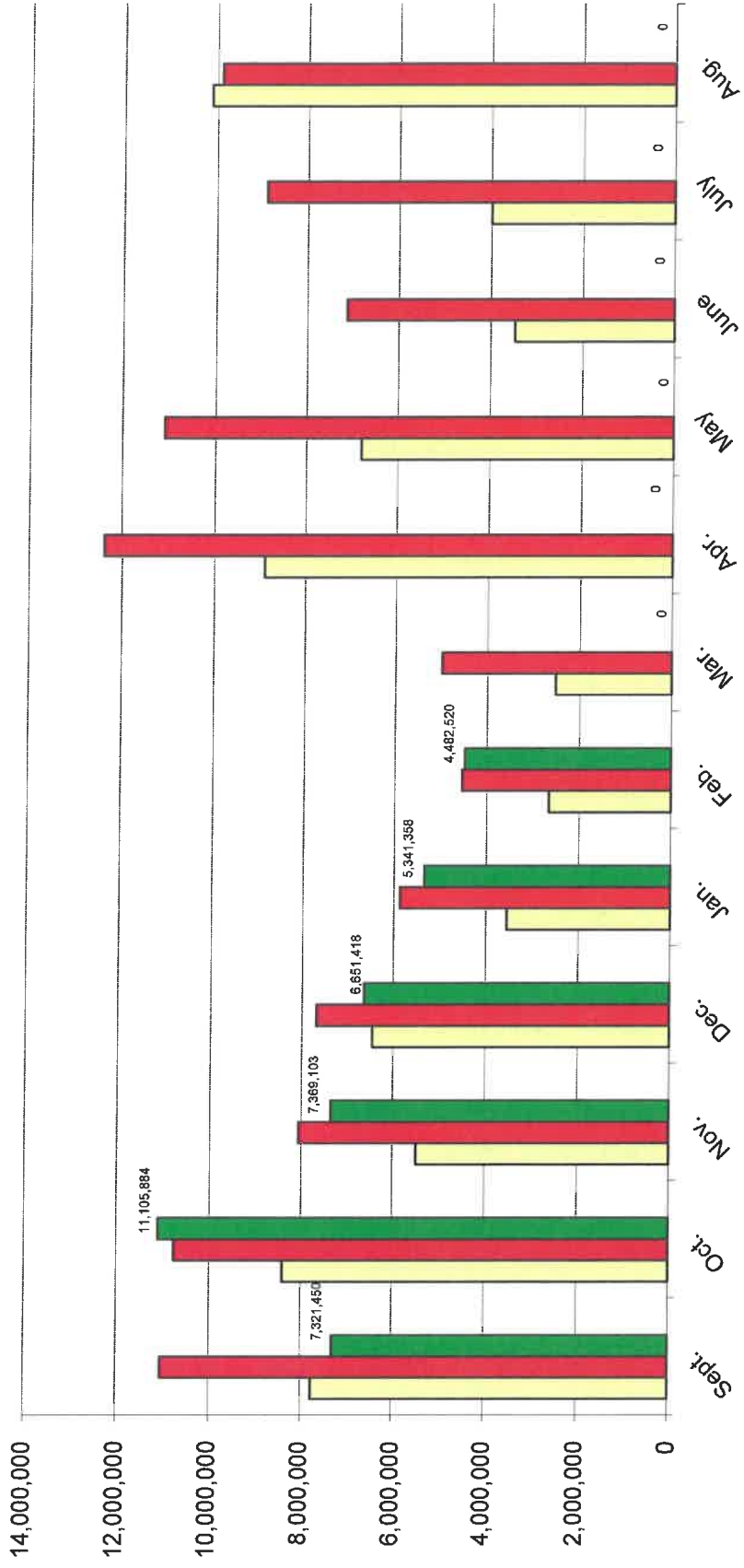
	Brentwood Elem	Colbert Elem	Crekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total March 2023
K Full Day	77	50	40	80	60	60	73	58	103	54				36			691
Grade 1	84	71	38	70	71	71	57	67	59	61				36			685
Grade 2	84	69	43	73	72	61	62	68	79	70				37			718
Grade 3	89	72	48	77	80	57	68	67	51	52				50			711
Grade 4	92	81	27	95	105	78	78	73	66	70				49			814
Grade 5	82	73	26	84	89	73	77	80	53	60				41			738
Grade 6											220	262	267	51			800
Grade 7											252	261	244	52			809
Grade 8											261	279	281	55			876
Grade 9														55	447	338	840
Grade 10														65	447	396	908
Grade 11														70	411	338	819
Grade 12														75	367	321	763
<b>Total 3/1/2023</b>	<b>508</b>	<b>416</b>	<b>222</b>	<b>479</b>	<b>477</b>	<b>400</b>	<b>415</b>	<b>413</b>	<b>411</b>	<b>367</b>	<b>733</b>	<b>802</b>	<b>792</b>	<b>672</b>	<b>1672</b>	<b>1393</b>	<b>10172</b>

	GRADUATION ALLIANCE				TOTAL HC
	MLO	MHS	MSHS	HC	
ALE	HC	HC	HC	HC	TOTAL HC
k	36				36
1	36				36
2	37				37
3	50				50
4	49				49
5	41				41
6	51				51
7	52				52
8	55				55
9	55	1		1	57
10	65	1		7	73
11	70	3		13	86
12	75	12		14	101
<b>TOTAL ALE</b>	<b>672</b>	<b>17</b>	<b>35</b>	<b>17</b>	<b>724</b>

MEAD SCHOOL DISTRICT #354  
GENERAL FUND  
CASH FLOW SCHEDULE  
SEPTEMBER 1, 2022 TO AUGUST 31, 2023

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2022										
9/30/2022										13,259,417
Estimate:										
ACTUAL:	307,388	11,629,880	531,726	12,468,994	3,805,504	11,226,700	15,032,203			10,696,208
10/31/2022										
Estimate:										
ACTUAL:	5,639,367	10,444,125	312,287	16,395,778	1,359,414	11,251,920	12,611,335			14,480,652
11/30/2022										
Estimate:										
ACTUAL:	1,197,247	7,902,008	348,695	8,547,950	1,101,469	11,183,271	12,284,741			10,743,861
12/31/2022										
Estimate:										
ACTUAL:	57,471	11,732,240	203,317	11,993,029	1,623,212	11,087,502	12,710,714			10,026,176
1/31/2023										
Estimate:										
ACTUAL:	31,396	11,200,339	345,139	11,576,873	2,125,753	10,761,139	12,886,893			8,716,156
2/28/2023										
Estimate:										
ACTUAL:	35,150	11,646,120	352,451	12,033,721	1,472,897	11,419,701	12,892,599			7,957,278
3/31/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
4/30/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
5/31/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
6/30/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
7/31/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
8/31/2023										
Estimate:										
ACTUAL:				0			0			7,857,278
Total Actual	\$7,268,019	\$63,654,712	\$2,093,615	\$73,016,345	\$11,488,250	\$66,930,234	\$78,418,484	\$0	\$0	\$0

**Revised Year-to-Year Comparison of Net Cash Balance  
Less Assigned Fund Balance**



Legend: 20-21 (Yellow), 21-22 (Red), 22-23 (Green)

**Projection of Year-End Net Cash Balance**

14,000,000

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2022-23**  
**February 01, 2023 through February 28, 2023**

**General Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	16,862,540.00	35,149.97	7,268,018.94		9,594,521.06	43.1%
2000 Local Support Nontax (+)	1,176,025.00	259,767.82	1,629,150.65		(453,027.05)	138.5%
3000 State, General Purpose (+)	101,033,242.00	8,720,038.64	48,276,107.21		52,757,134.79	47.8%
4000 State, Special Purpose (+)	23,541,681.00	2,334,154.18	11,139,244.92		12,402,436.08	47.3%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	10,732,014.00	591,927.44	3,240,127.22		7,491,886.78	30.2%
7000 Revenues Fr Oth Sch Dist (+)	50,000.00	4,057.50	33,608.50		16,391.50	67.2%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	4,700.00		(4,700.00)	0.0%
<b>TOTAL Revenue</b>	<b>153,395,502.00</b>	<b>11,945,095.55</b>	<b>71,590,957.44</b>		<b>81,804,643.16</b>	<b>46.7%</b>
<b>B. Expenses</b>						
00 Regular Instruction (-)	88,689,193.00	7,683,444.46	44,618,019.57	40,409,918.68	3,661,254.75	95.9%
10 Federal Stimulus (-)	1,684,778.00	68,538.50	385,428.94	442,418.06	856,931.00	49.1%
20 Special Ed Instruction (-)	21,302,881.00	2,015,778.52	10,818,144.33	9,915,443.15	569,293.52	97.3%
30 Vocational Ed Instruction (-)	6,358,397.00	407,839.59	2,399,038.50	2,239,588.03	1,719,770.47	73.0%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,001,886.00	392,211.69	2,287,163.48	2,103,154.74	2,611,567.78	62.7%
70 Other Instructional Programs (-)	891,904.00	25,679.23	153,452.87	171,666.66	566,784.47	36.5%
80 Community Services (-)	255,227.00	17,997.11	176,651.56	86,337.35	(7,761.91)	103.0%
90 Support Services (-)	32,427,931.00	2,340,482.96	16,020,845.29	9,388,254.12	7,018,831.60	78.4%
<b>TOTAL Expenses</b>	<b>158,612,197.00</b>	<b>12,951,972.06</b>	<b>76,858,744.54</b>	<b>64,756,780.79</b>	<b>16,996,671.68</b>	<b>89.3%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>(5,216,695.00)</b>	<b>(1,006,876.51)</b>	<b>(5,267,787.10)</b>		<b>64,807,971.48</b>	<b>(42.6%)</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>0.00</b>		<b>13,524,315.90</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+I-G)</b>	<b>(5,216,695.00)</b>		<b>8,256,528.80</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	0.00		383,965.99			
G/L 828 Restricted for CO of F/S Rev (-)	0.00		1,678,236.05			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspnd FB - Inventory & Prepaid (-)	0.00		542,205.47			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	0.00		3,546,979.91			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		7,372,928.48			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	(5,216,695.00)		(5,267,787.10)			
<b>TOTALS</b>	<b>(5,216,695.00)</b>		<b>8,256,528.80</b>			

76,858,744.54	= .4840%
158,612,197.00	

# Mead School District No 354

## Budget Status Report

Fiscal Year 2022-23

February 01, 2023 through February 28, 2023

### Capital Projects Fund

Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	50,876.80	145,259.66		(85,259.66)	242.1%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
<b>TOTAL Revenue</b>	<b>60,000.00</b>	<b>50,876.80</b>	<b>145,259.66</b>		<b>(85,259.66)</b>	<b>242.1%</b>
<b>B. Expenses</b>						
10 Sites (-)	2,675,664.63	0.00	0.00	0.00	2,675,664.63	0.0%
20 Buildings (-)	2,398,977.00	77,724.24	592,293.43	5,273,822.93	(3,467,139.36)	244.5%
30 Equipment (-)	381,130.37	104,397.17	157,565.03	362,007.78	(138,442.44)	136.3%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL Expenses</b>	<b>5,455,772.00</b>	<b>182,121.41</b>	<b>749,858.46</b>	<b>5,635,830.71</b>	<b>(929,917.17)</b>	<b>117.0%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>(5,395,772.00)</b>	<b>(131,244.61)</b>	<b>(604,598.80)</b>		<b>844,657.51</b>	<b>125.1%</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>7,845,821.00</b>		<b>9,642,490.44</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>2,450,049.00</b>		<b>9,037,891.64</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(5,455,772.00)		7,078,122.67			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	7,905,821.00		1,959,768.97			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
<b>TOTALS</b>	<b>2,450,049.00</b>		<b>9,037,891.64</b>			

**Mead School District No 354**  
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**February 01, 2023 through February 28, 2023**

**Debt Service Fund**

<input type="checkbox"/> Include Pre Encumbrance	<b>ANNUAL BUDGET</b>	<b>ACTUAL FOR DATE RANGE</b>	<b>ACTUAL FOR YEAR</b>	<b>ENCUMB</b>	<b>BALANCE</b>	<b>% USED</b>
<b>A. Revenue</b>						
1000 Local Taxes (+)	14,063,760.00	29,015.57	6,005,547.05		8,058,212.95	42.7%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
<b>TOTAL Revenue</b>	<b>14,063,760.00</b>	<b>29,015.57</b>	<b>6,005,547.05</b>		<b>8,058,212.95</b>	<b>42.7%</b>
<b>B. Expenses</b>						
Matured Bond Expenditures (-)	5,700,000.00	0.00	5,700,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,656,888.00	0.00	3,878,168.75	0.00	3,778,719.25	50.6%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	1,500.00	0.00	13,500.00	10.0%
<b>TOTAL Expenses</b>	<b>13,371,888.00</b>	<b>0.00</b>	<b>9,579,668.75</b>	<b>0.00</b>	<b>3,792,219.25</b>	<b>71.6%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>691,872.00</b>	<b>29,015.57</b>	<b>(3,574,121.70)</b>		<b>4,265,993.70</b>	<b>(28.9%)</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>0.00</b>		<b>3,884,495.21</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>691,872.00</b>		<b>310,373.51</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	691,872.00		310,373.51			
<b>TOTALS</b>	<b>691,872.00</b>		<b>310,373.51</b>			



**Mead School District No 354**  
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**Associated Student Body Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 General Student Body (+)	728,525.00	33,200.61	340,905.02		387,669.98	46.8%
2000 Athletics (+)	515,590.00	31,678.55	320,743.79		194,846.21	62.2%
3000 Classes (+)	542,670.00	89,374.85	627,307.29		(84,637.29)	115.6%
4000 Clubs (+)	96,025.00	9,254.38	39,147.20		56,877.80	40.8%
6000 Private Moneys (+)	151,300.00	3,698.24	12,622.01		138,677.99	8.3%
<b>TOTAL Revenue</b>	<b>2,034,110.00</b>	<b>167,206.63</b>	<b>1,340,725.31</b>		<b>693,434.69</b>	<b>65.9%</b>
<b>B. Expenses</b>						
1000 General Student Body (-)	663,973.00	14,765.97	149,957.97	8,649.82	505,365.21	23.9%
2000 Athletics (-)	911,000.00	70,897.44	351,607.07	58,228.19	501,164.74	45.0%
3000 Classes (-)	665,100.00	72,639.26	482,686.28	145,093.94	37,319.78	94.4%
4000 Clubs (-)	128,442.00	3,697.62	31,696.36	1,466.88	95,278.76	25.8%
6000 Private Moneys (-)	156,947.00	5,154.37	11,453.31	30.00	145,463.69	7.3%
<b>TOTAL Expenses</b>	<b>2,525,462.00</b>	<b>167,154.66</b>	<b>1,027,400.99</b>	<b>213,468.83</b>	<b>1,284,592.18</b>	<b>49.1%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>						
	<b>(491,352.00)</b>	<b>51.97</b>	<b>313,324.32</b>		<b>(591,157.49)</b>	<b>16.8%</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>						
	<b>987,601.00</b>		<b>1,137,468.49</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>						
	<b>496,249.00</b>		<b>1,450,792.81</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	496,249.00		1,450,792.81			
<b>TOTALS</b>	<b>496,249.00</b>		<b>1,450,792.81</b>			

**Mead School District No 354**  
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**Transportation Vehicle Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	2,500.00	537.87	4,508.14		(2,008.14)	180.3%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	594,937.00	0.00	0.00		594,937.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
<b>TOTAL Revenue</b>	<b>597,437.00</b>	<b>537.87</b>	<b>4,508.14</b>		<b>592,928.86</b>	<b>0.8%</b>
<b>B. Expenses</b>						
Type 30 Equipment (-)	1,100,000.00	0.00	280,293.18	327,843.32	491,863.50	55.3%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL Expenses</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>280,293.18</b>	<b>327,843.32</b>	<b>491,863.50</b>	<b>55.3%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>(502,563.00)</b>	<b>537.87</b>	<b>(275,785.04)</b>		<b>101,065.36</b>	<b>(54.5%)</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>592,633.00</b>		<b>609,639.85</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>90,070.00</b>		<b>333,854.81</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	90,070.00		333,854.81			
<b>TOTALS</b>	<b>90,070.00</b>		<b>333,854.81</b>			