



Budget Committee Agenda

Informational Meeting

Tuesday, April 4, 2023

6:30 PM - 8:00 PM

Zoom Meeting: <https://us06web.zoom.us/j/84240000171>

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|------|---|---------------------------|
| 6:30 | 1. Welcome | Matt Makara |
| | a. Review March 14, 2023 Budget Committee Meeting Informational Notes | |
| | b. Respond to Budget Committee Request | |
| 6:40 | 2. Financial Forecast – General Fund | Matt Makara/Shay James |
| 7:10 | 3. Local Option Levy Impact | Matt Makara |
| 7:20 | 4. Employee Benefits Update | Matt Makara |
| 7:30 | 5. Bond Closeout | Matt Makara/Cindy Detchon |
| 7:45 | 6. All Other Funds Summary | Matt Makara/Dawna Burke |
| 7:55 | 7. Committee Questions/Comments | Matt Makara |
| 8:00 | 8. Future Agenda Items | Matt Makara |
| 8:05 | 9. Adjournment | Matt Makara |