GROTON BOARD OF EDUCATION REGULAR MEETING MARCH 27, 2023 @ 6:00 P.M. FITCH HIGH SCHOOL LIBRARY

Mission Statement: Our mission is teaching and learning.

Board Goals: In a richness of cultures and with a respect for all, (1) Provide Dynamic Rigorous Curriculum,

(2) Ensure Effective and Engaging Instruction, and (3) Embrace Excellent Learning

Environment.

AGENDA

- I. CALL TO ORDER
 - A. Pledge of Allegiance
- II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS
 - A. Board Member Appreciation Month
- III. COMMENTS FROM CITIZENS RE: AGENDA ITEMS AND OTHER SUBJECTS OF CONCERN THAT LIE WITHIN THE JURISDICTION OF THE BOARD OF EDUCATION This is the portion of the agenda where the Board welcomes comments from citizens. Each presentation should be limited to five minutes or less, and citizens should, if possible, submit written comments. Presentations should be related to matters pertinent to Groton. Board members will only ask questions in order to clarify the speaker's presentation and cannot respond during the Comments of Citizens' portion of the Board meeting. Citizens should make their presentations from the podium and state their names and addresses for the record.
- IV. RESPONSE TO COMMENTS FROM CITIZENS
- V. <u>STUDENT REPRESENTATIVE REPORT</u>
- VI. SUPERINTENDENT AND ADMINISTRATION REPORTS
 - A. Superintendent & Assistant Superintendent Report
 - 1. Career Pathways Update (Attachment #1)
 - B. Reports and Information from the Staff
 - 1. Business Manager Report
 - Object Code Summary FY22 (Attachment #2)
 - Health Insurance Report (Attachment #3)
 - 2. Director of Buildings and Grounds Report
 - Update re: Facilities

VII. <u>COMMITTEE REPORTS</u>

A. Policy

E. Other

- B. Curriculum
- Negotiations
- C. Finance/Facilities
- LEARN
- D. Communications
- TCC/RTM/BOE LiaisonAGSA/GEA/BOE Liaison
- Groton Scholarship
- Athletic Fields
- State Council on Educational Opportunities for Military Children (meets twice a year)

VIII. ACTION ITEMS

- A. Consent Agenda all matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. Points of clarification will be allowed.
 - 1. Approval of the regular meeting minutes of February 27, 2023 (Attachment #4)

B. Old Business

1. Discussion and possible action regarding a second reading of policy P 6146 Graduation Requirements (Attachment #5)

MOTION: To approve policy P 6146 Graduation Requirements as a second reading.

C. New Business

Discussion and possible action regarding approval of Fitch High School's World Language
Department's field trip request to Costa Rica and Panama scheduled for July 1, 2024 through
July 9, 2024 (Attachment #6)

MOTION: To approve Fitch High School's World Language Department's field trip request to Costa Rica and Panama scheduled for July 1, 2024 through July 9, 2024.

2. Discussion and possible action regarding approval of June 16, 2023 as the graduation date for the 2022-2023 school year

MOTION: To approve June 16, 2023 as the graduation date for the 2022-2023 school year.

VIII. ACTION ITEMS (Cont'd)

- C. New Business (Cont'd)
 - 3. Discussion and possible action regarding the implementation of the Healthy Food Option.

by the school or non-school organizations and groups.

MOTION: Pursuant to C.G.S. Section 10-215f, the Groton Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored

4. Discussion and possible action regarding food and beverage exemptions.

MOTION: The Groton Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met:

- 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend;
- 2) the sale is at the location of the event; and
- 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food and beverage sales.
- 5. Discussion and possible action regarding a first reading of policy P 6161.1 Library Materials Selection (Attachment #7)

MOTION: To approve policy P 6161.1 Library Materials Selection as a first reading.

6. Discussion and possible action regarding recognition of Paraprofessional Appreciation Day.

MOTION: To recognize April 3, 2023 as Paraprofessional Appreciation Day, and to direct the Superintendent of Schools to send a letter of appreciation to the paraprofessionals.

VIII. ACTION ITEMS (Cont'd)

C. New Business (Cont'd)

7. Discussion and possible action regarding recognition of Administrative Professionals Day.

MOTION: To recognize April 26, 2023 as Administrative Professionals Day, and to direct

the Superintendent of Schools to send a letter of appreciation to the

administrative professionals.

8. Discussion and possible action regarding recognition of School Librarian Appreciation Day.

MOTION: To recognize April 4, 2023 as School Librarian Appreciation Day, and to direct

the Superintendent of Schools to send a letter of appreciation to the school

librarians.

IX. INFORMATION AND PROPOSALS (Non-Action Items)

A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

X. <u>ADVANCE PLANNING</u>

A. Future Meeting Dates and Calendar Items for Board Attention

Date	Meeting	Location	Time
April 4	Finance/Facilities	CO, Room 11	6:00 p.m.
April 10	COW CANCELLED		
April 11	Policy CANCELLED		
April 17	Curriculum	CO, Room 4	5:00 p.m.
April 17	COW	CO, Room 11	6:00 p.m.
April 25	Special Communications	Town Hall Annex, CR 2	5:00 p.m.
April 25	Regular	Town Hall Annex, CR 1	6:00 p.m.

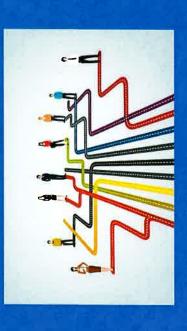
Meetings w/Town Bodies:

April 5	Town Council Public Hearing re: FY24 Proposed Budget	THRIVE55+	6:00 p.m.
April 6	Town Council re: BOE Budget	Town Hall Annex, CR 1	6:00 p.m.
April 6	PSBC	Town Hall Annex, CR 2	6:00 p.m.
April 10	Town Council re: FY24 CIPs	Town Hall Annex, CR 1	6:00 p.m.
April 20	PSBC	Town Hall Annex, CR 2	6:00 p.m.

B. Suggested Agenda Items

XI. <u>ADJOURNMENT</u>

Career Pathways at Fitch High School



Do Something Today That Your Future Will Thank You For

Career Cluster and Pathway Introduction



The Career Pathways Program consists of a variety of pathways that include an array of specialized courses, core required coursework and elective offerings.

All courses will prepare Fitch High School students for graduation, with the knowledge and skills required for postsecondary success.

opportunities throughout high school with a focus on their individual college The design of the pathways program takes into consideration the whole student, allowing them to explore and expand their experiences and and career aspirations.



Pathways Program Outline

- Students will select a career cluster and pathway during the spring semester of their freshman year.
- With support from school counselors students will:
- Develop a four-year, sequential pathway plan
- Must have a minimum of 4 pathway courses,
- May include additional recommended courses to support the development of the chosen pathway knowledge and skills for the student.
 - Program will align with post secondary college and career goals. 0

Pathways Program Outline (Continued)

- Additional opportunities for:
- Advanced Placement (AP)
- International Baccalaureate (IB) IB Career-Related Program Dual enrollment credits
- Industry recognized certifications (where applicable).



- Career connection activities
- business/industry panels
 - career fairs
- college fairs
- internships, job shadowing, and possible employment related workshops teacher externships to bring the work experience to the classroom. Create a connection between what the job/industry is looking for and what is being taught in the classroom.

Business, Arts & Communication Cluster







Pathway Options

Information & Technology Pathway

Finance Pathway

Marketing Pathway

Digital Communication Pathway

Journalism and Broadcasting Pathway

Recommended Clubs/Activities

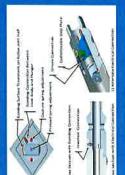
Amphora Debate Club/Debate Team Key Club

Math Team Photography Club

Priotographiy Ciub School Store Student Leadershin/Co

Student Leadership/Council Technology Club

Manufacturing, Architecture & Engineering Cluster





Pathway Options

Manufacturing Pathway

Engineering Pathway

Architecture Pathway

S.T.E.M. Pathway

Recommended Clubs/Activities

Robotics

Gaming Club

Math Team

Technology Club



Human Services Cluster



Pathway Options

Culinary Pathway

Government, Public Administration Pathway

Education and Training Pathway

Military Science Pathway

Recommended Clubs/Activities

Animal Rights Club

American Sign Language Club

Best Buddies

Black Student Union

Environmental Club

EdRising

Key Club

Keyettes



Health Sciences Cluster





Pathway Options

Nursing Pathway

Emergency Medical Technician (EMT) Pathway

Biomedical Pathway (TBD)

Recommended Clubs/Activities

Key Club

Keyettes Club

National Honor Society

More Than Words

Student Leadership

Unified Sports

Our Pathways Program supports our students in their efforts to R.I.S.E.

They will be Resilient individuals
They will be Innovative learners
They will be Socially aware citizens and,
They will be Engaged communicators



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https://www.canva.com/design/DAFcE8PGrPc/LDregmYHGSClot E0CITIFQ/view?utm_content=DAFcE8PGrPc&utm_campaign=desl anshare&utm_medium=link&utm_source=publishsharelink https://www.canva.com/design/DAFYxT6UPaE/8g3rPDZX6GnHo S6C7FrnRg/view?utm_content=DAFYxT6UPaE&utm_campaign=de sionshare&utm_medium=link&utm_source=publishsharelink "The best way to predict your future is to create it."

~Abraham Lincoln

Groton Public Schools

53				Groton Pub	olic Schools					_
	Date prep:			FY23	Budget Summary	Review]
J	3/21/23 8:4	3 AM								
			FY23			FY23	Damainiaa		FY23	Favorable/
1	Account	Object #s	Budget 2022-2023	Expenditures	Encumbered	Actual Total	Remaining	%	Estimate 03/20/2023	(Unfavorable to Budget
	Account	Object#8	2022-2023	Expenditures	Encumbered	TOTAL	Balance	9/0	03/20/2023	to budget
1	Salaries	v i								
, H	Administrators	105.400	E 050 540	2 000 050	4 457 007	5 450 005	4400 5071	(0.004)		
	Teachers	105-109	5,052,518	3,699,059	1,457,027	5,156,085	(103,567)	(2.0%)	5,052,818	(300
		101-104,123-127,151-152	35,367,250	20,310,212	14,429,752	34,739,964	627,286	1.8%	35,202,517	164,733
	Non-Cert Aides Substitute - Cert & Non-Cert	110-111,130-131,136,139	4,284,903	2,770,486	16,445	2,786,930	1,497,973	35.0%	4,242,693	42,210
	Clerical	120-121	1,007,080	806,394	0	806,394	200,686	19.9%	1,007,911	(831
	Custodial/Maintenance/Techs	112-114,132-134,144	1,971,277	1,523,136	0	1,523,136	448,141	22.7%	1,979,577	(8,300
7	Campus Security/Supervision	117-118,129,137-138,147-148	3,610,973	2,540,750	93,592	2,634,342	976,631	27.0%	3,618,796	(7,823
	Total Salaries	100	152,540 51,446,541	267,109	45,000,045	267,109	(114,569)	(75.1%)	152,540	100.000
٥	Total Galaries	100	31,446,541	31,917,145	15,996,815	47,913,960	3,532,581	6.9%	51,256,851	189,690
	Benefits	i		l						
9	Health Insurance	204 000	7 204 420	5.040.004		5.040.004	4044054	00 50/		
	Workers Comp & Town Pension	201-202	7,281,438	5,640,084	0	5,640,084	1,641,354	22.5%	7,274,642	6,796
	•	211,213	962,425	962,423	0	962,423	2	0.0%	962,423	2
	Social Security & Medicare Other Benefits	212,214	1,511,750	1,112,494	0	1,112,494	399,256	26.4%	1,502,970	8,780
	Total Benefits	222-227	283,493	325,286	.0	325,286	(41,793)	(14.7%)	344,950	(61,457
3	Total Delients	200	10,039,106	8,040,288	0	8,040,288	1,998,818	19.9%	10,084,985	(45,879
ĺ	Purchased Services	1								
4	Instructional Services	301 304	194 475	400.477	40.070	450.050	00.465	/=	4	
	Professional Services	321-324	184,475	139,477	16,876	156,352	28,123	15.2%	164,645	19,830
	Other Prof Services	331	251,614	296,162	58,850	355,011	(103,397)	(41.1%)	268,683	(17,069
	OT & PT Services	332	571,885	410,456	140,803	551,259	20,626	3.6%	584,442	(12,557
		333	678,058	383,364	378,636	762,000	(83,942)	(12.4%)	700,558	(22,500
	Legal Athletic Officials & Other Athletic Serv	334	71,054	32,181	0	32,181	38,873	54.7%	61,054	10,000
	Computer Network Services	341-342	77,290	68,362	2,100	70,462	6,828	8.8%	74,492	2,798
	Total Purchased Services	343	164,483	205,992	2,518	208,510	(44,027)	(26.8%)	208,510	(44,027
٠,	Total Fulchased Services	300	1,998,859	1,535,994	599,782	2,135,776	(136,917)	(6.8%)	2,062,385	(63,526
i	Property Services	T .								
, '	Water & Sewer	410-411	100,799	83,565		00.505	47.004	.=		
	Trash & Snow Removal	421-422	137,466		0	83,565	17,234	17.1%	104,779	(3,980
	Repair/Maintenance	430-435,490-491,499	481,216	62,557 406,009	25,250	87,808	49,658	36.1%	122,808	14,658
	Rental	441	123,899	100,009	64,478 47,262	470,488 148,225	10,729	2.2%	494,665	(13,449
	Total Property Services	400	843,380	653,095	136,991	790,086	(24,326) 53,294	(19.6%) 6.3%	134,159	(10,260
			0.0,000	555,555	100,001	730,000	33,254	0.376	856,411	(13,031
	Transportation, Insurance, Co	mmunications, Tuition								
7	Transportation: Schools	510-513	5,360,342	3,261,508	0	2 261 509	2 009 924	20.20/	E 400 004	(400.040
	Transportation: Student Activities		175,419	70,856	21,704	3,261,508 92,560	2,098,834	39.2%	5,486,984	(126,642
	Transportation: Staff	580-584	141,686				82,859	47.2%	160,411	15,008
	Insurance	522,525	417,628	36,466 403,354	0	36,466	105,220	74.3%	117,543	24,143
	Communications	530-552	142,592	210,080		403,354	14,274	3.4%	416,866	762
	Tuition: Special Education	561-563,568	4,319,633	2,631,650	1,652	211,733	(69,141)	(48.5%)	164,748	(22,156
	Tuition: Other	564-567	1,197,359	1,195,559	1,460,693	4,092,343 1,195,559	227,290	5.3%	4,024,633	295,000
4	Total Trans, Ins, Comm, Tuition	500	11,754,659	7,809,472	1,484,050	9,293,522	1,800 2,461,137	0.2%	1,195,559	1,800
42.5			,,,,,,	7,000,472	1,404,000	3,293,322	2,401,137	20,9%	11,566,744	187,915
1	Supplies									
5	Instructional Supplies	601-609,613-619,622-623,628	499,046	232,084	21,705	252 700	245 257	40.401	207.505	4415
	Computer Supplies	610-612	254,072	272,289	21,705 17,985	253,789	245,257	49.1%	387,528	111,518
	Electricity & Heating	631-633	1,467,021	1,330,772	7,783	290,274	(36,202)	(14.2%)	303,190	(49,118
	Transportation Supplies	634,656	180,486	300,867	7,783	1,338,555	128,466	8.8%	1,610,187	(143,166
	Texlbooks & Library Books	640-642,645,647	83,311	52,104	10,210	300,867	(120,381)	(66.7%)	302,186	(121,700
	Facility/Maintenance Supplies	650,652-655,657,659	300,884	276,048	16,210	62,314 292,424	20,997	25.2%	82,189	1,122
	Other Supplies (staff dev. PPE, etc)	621,624-627,690	88,910	55,522	4,831	60,352	8,460 28,558	2.8%	322,792	(21,908
-3.5	Total Supplies	600	2,873,730	2,519,686	78,891	2,598,576	275,154	32.1%	87,022	1,888
1);			210101100	2,012,000	70,091	2,080,376	2/0,104	9.6%	3,095,094	(221,364
1	Equipment									
3	Instructional Equipment	730,735	98,400	54,143	12,815	66.057	04 440	00.00	== 0	
	Non-Instructional Equip	731,736	10,000	12,674	31,313	66,957 43,987	31,443	32.0%	75,012	23,388
- 1	Total Equipment	700	108,400	66,817	44,127	110,944	(33,987)	(339.9%)	11,099	(1,099
118			.55,400	00,017	44,127	110,544	(2,544)	(2.3%)	86,111	22,289
6	Total Dues & Fees	800	92,596	82,232	119	82,351	10,245	11.1%	88,630	2.00
10				52,202	9	32,001	10,245	11.176	00,030	3,967
7	GRAND TOTAL		79,157,271	52,624,729	18,340,774	70,965,503	8,191,768	10.3%	79,097,211	60,060
					.0,040,114	. 0,000,000	011017100	10,3/6	10,001,211	00,060

Groton Public Schools FY23 Budget Summary Review Date prep: 3/21/23 8:43 AM FY23 FY23 FY23 Favorable/ Budget Remaining Estimate Actual (Unfavorable) 2022-2023 Object #s Expenditures 03/20/2023 to Budget Account Encumbered Total Balance Salaries Administrators 48 Administrators 105 1,201,101 920,342 418,230 1,338,572 (137,471)(11.4%) 1,201,401 (300)1,150,292 49 Principals 106 1,150,292 840,436 308.895 1,149,330 962 0.1% 50 Asst. Principals/Sp.Ed. Supv 107 2,385,181 1,707,025 638,706 2,345,730 39,451 1.7% 2 385 181 174,798 51 6-12 Curriculum Coordinators 108 174,798 121,193 53,196 174,389 409 0.2% 141,146 148,065 52 Athletic Director 109 141,146 110.064 38,001 (6,919)(4.9%)53 5,052,518 3,699,059 1,457,027 5,156,085 (103,567)(2.0%) 5,052,818 (300)Teachers 54 Classroom Teachers 25,026,691 127,862 101 & 151 25 154 553 14 461 743 10 418 397 24 880 140 274 413 1.1% 55 Sp.Ed Certified 102 7,830,521 4,478,864 3,249,785 7,728,649 101,872 1 3% 7,877,713 (47, 192)696,402 (6,221) 56 Media Specialist 103 690,181 403,864 292,537 696,401 (6,220)(0.9%)1,111,885 63,650 57 Guidance 1,175,535 642.852 469.033 1.111.885 104 63,650 5.4% 33.784 8.446 58 Adult Ed 124 42.230 15,816 0 15,816 26,414 62.5% 59 Coach Stipends 126 356,416 200,864 0 200,864 155,552 43,6% 341,895 14.522 60 Other Student Activities 127 117,814 57,690 57,690 51.0% 114,147 3,667 0 60,124 14,429,752 35 202 517 35,367,250 20 310 212 34,739,964 164,733 61 627 286 1.8% Other Staff 62 Reg Ed Aides - Kindergarten 110 & 130 456,375 203,682 0 203,682 252.693 55.4% 456,375 2,539,206 367,714 63 Sp.Ed Aides - Para I & Para II 111 & 131 2,906,920 1,243,107 0 57.2% 1,243,107 1,663,813 754,154 (321,654) 64 Tutors 125 & 152 432 500 991.963 0 991.963 (559,463)(129.4%)65 School Bus Aides 136 429,588 282,808 0 282,808 146,780 34.2% 427,588 2,000 66 Other Non-Certified Personnel 139 & 119 (5,850) 65,370 (5,850)59,520 48,925 16,445 65,370 (9.8%)67 4,284,903 2,770,486 16,445 2,786,930 1,497,973 35.0% 4,242,693 42,210 Substitute 68 Substitute Reg Ed Certified 999,354 (77,862)120 921,492 806.394 0 115.098 12.5% 806,394 8.558 77.031 69 Substitute Spec Ed Certified 121 85,588 0 n 0 85,588 100.0% 1,007,080 806,394 0 806,394 200,686 19.9% 1,007,911 (831) 1,979,577 71 Clerical 112'113'114'132 133 134 143'144 1,971,277 1,523,136 0 1,523,136 448,141 22 7% (8,300)Custodial/Maintenance/Techs 117 & 137 1,924,943 1,958,434 (33,491)72 Custodial 1,377,872 20,571 1,398,444 526,499 27.4% 838,642 18,783 73 Maintenance 118 & 138 857,425 580.369 27.784 608.153 249.272 29.1% 74 Custodial/Maintenance Overtime 147 & 14R 108.500 50,602 Ω 50,602 57,898 53.4% 101.615 6.885 75 Technicians 129 & 149 531,906 45,236 142,963 19.9% 720.105 720,105 577,142 76 3,610,973 2,540,750 2,634,342 976,631 27.0% 3,618,796 (7,823)93,592 Security 152,540 77 Security/Supervision 128 152,540 267,109 267,109 (114,569) (75.1%) 78 Total Salaries 51,446,541 31,917,145 15,996,815 47,913,960 3,532,581 6.9% 51,256,851 189,690 Benefits Health Insurance 5.821.357 5.985 79 Group Ins. Prof 201 5,827,342 5,127,488 0 5,127,488 699,855 12.0% 1,453,285 811 80 Group Ins. Other 202 1,454,096 512,597 512,597 941,499 64.7% 81 7,281,438 5,640,084 5,640,084 1,641,354 22.5% 7,274,642 6.796 0 Workers Comp & Town Pension 405,825 405,823 0 405,823 2 0.0% 405.823 2 82 Worker's Compensation 211 556,600 83 Town Pension 556,600 556,600 0 556,600 0.0% 213 2 84 962,425 962,423 0 962,423 2 0.0% 962,423 Social Security & Medicare 0 759,612 6,164 85 Social Security 212 765.776 572.979 572.979 192.797 25.2% 743,358 2,616 86 Medicare 214 745,974 539,515 539,515 206,459 27.7% 1,502,970 8,780 87 1,511,750 1,112,494 0 1,112,494 399,256 26.4% Other Employee Benefits 198,038 (62,045) 135.993 198,038 0 (45.6%)88 Retirement Awards 222 198,038 (62,045)24.789 15.211 89 Unemployment 223 40.000 2,425 0 2,425 37,575 93.9% (13.8%) 106,000 0 120,623 120,623 (14,623)224 120,623 (14,623)(180.0%) 1,500 92 Mentor Stipend 227 1,500 4,200 4.200 (2,700)0 93 283,493 325,286 0 325,286 (41,793) (14.7%)344.950 (61,457)

10,039,106

8,040,288

8,040,288

1,998,818

19.9%

10,084,985

(45,879)

94 Total Benefits

Date prep:			Groton Pul	Olic Schools Budget Summary	Review				Ī
3/21/23 8:43	AM	Pive -						Fire	
		FY23 Budget			FY23 Actual	Remaining		FY23 Estimate	Favorable/ (Unfavorable)
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	03/20/2023	to Budget
Purchased Services									
structional Services									
5 Instructional Services	321 & 323	123,075	96,758	3,300	100,058	23,017	18.7%	103,375	19,700
Instruct Improvement Services	322 & 324	61,400	42,719	13,576	56,294	5,106	8.3%	61,270	130
rofessional Services		184,475	139,477	16,876	156,352	28,123	15.2%	164,645	19,830
98 Professional Services	331	251,614	296,162	58,850	355,011	(103,397)	(41.1%)	268,683	(17,069)
99 Other Professional Services	332	571,885	410,456	140,803	551,259	20,626	3.6%	584,442	(12,557)
00 OT & PT Services	333	678,058	383,364	378,636	762,000	(83,942)	(12.4%)	700,558	(22,500)
01 Legal Services	334	71,054	32,181	0	32,181	38,873	54.7%	61,054	10,000
02 thletic Officials & Other Athletic Se	Pulcos	1,572,611	1,122,162	578 289	1,700,451	(127,840)	(8.1%)	1,614,737	(42,126)
03 Athletic Officials	341	61,550	55,608	2,100	57,708	3,842	6.2%	61,738	(188)
04 Other Athletic Services	342	15,740	12,754	2,100	12,754	2,986	19.0%	12,754	2,986
05		77,290	68,362	2,100	70,462	6,828	8.8%	74,492	2,798
omputer Network Services		-							
06 Computer Network Services	343	164,483	205,992	2,518	208,510	(44,027)	(26.8%)	208,510	(44,027)
07 Total Purchased Services		1,998,859	1,535,994	599,782	2,135,776	(136,917)	(6.8%)	2,062,385	(63,526)
Property Services									
Vater/Sewer									
08 Water	410	66,182	44,968	0	44,968	21,214	32.1%	66,182	8
09 Sewer	411	34,617	38,597	0	38,597	(3,980)	(11.5%)	38,597	(3,980)
10		100,799	83,565	0	83,565	17,234	17.1%	104,779	(3,980)
rash & Snow Removal									
11 Trash Removal	421	87,466	62,557	25,250	87,808	(342)	(0.4%)	87,808	(342)
12 Snow Removal 13	422	50,000 137,466	62,557	25,250	87,808	50,000 49,658	100.0% 36.1%	35,000 122,808	15,000
lepair/Maintenance		107,100	02,001	20,200	07,000	40,000	00,170	122,000	17,000
14 Equipment Repairs	430	118,095	82,961	651	83,612	34,483	29,2%	107,790	10,305
15 Grounds Repairs	431	189,614	194,284	44,440	238,724	(49,110)	(25.9%)	238,724	(49,110)
16 General Bldg Repairs	432	28,563	8,785	0	8,785	19,778	69.2%	8,785	
17 Painling	433	5,095	2,821	0	2,821	2,274	44.6%	2,821	2,274
18 Heat & Plumbing	434	48,400	38,519	1,764	40,283	8,117	16.8%	40,283	8,117
19 Electrical 20 Extermination Services	435 490	9,005 11,477	1,269 10,429	756 0	2,025	6,980 1,048	77.5% 9.1%	2,025 10,429	
21 Bldg Fire Protection	491	46,821	42,015	15,300	10,429 57,315	(10,494)	(22.4%)	57,315	
23 Other Purch Services	499	24 146	24,927	1,567	26,494	(2,348)	(9.7%)	26,494	
24		481,216	406,009		470,488	10,729	2.2%	494,665	
Rental									
25 Rental	441	123,899	100,963		148,225	(24,326)	(19.6%)	134,159	(10,260)
26 Total Property Services		843,380	653,095	136,991	790,086	53,294	6.3%	856,411	(13,031)
Transportation, Insurance, Communica	ations, Tuition								
ransportation: Schools		_							
127 Reg.Ed Pupil Transportation	510 & 516	3,160,976	1,809,889	0	1,809,889	1,351,087	42.7%	3,160,976	(30)
128 Sp.Ed - Trans - STA	511	1,243,367	743,694	0	743,694	499,673	40 2%	1,370,009	
129 Sp.Ed - Trans - Curtin	512	943,749	707,925		707,925	235,824	25 0%	955,999	
130 Pupil Transp Reimbursement	513	12,250	0		0	12,250	100 0%		12,250
131 Fransportation: Other		5,360,342	3,261,508	0	3,261,508	2,098,834	39.2%	5 486 984	(126,642)
132 Transportation - Athletics	587	107,800	39,110	13,143	52,254	55,546	51.5%	88,225	19,575
133 Transportation - Field Trips	588	50,149	18,925		27,036	23,113	46.1%	51,344	
134 Entry Fees - Athletics	591 & 592	12,700	8,610		8,610	4,090	32.2%	12,555	
135 Admission Fees	595	4,770	4,210	450	4,660	110	2.3%	8,288	(3,518
137		175,419	70,856	21,704	92,560	82,859	47.2%	160,411	15,008
ransportation: Staff									
138 Travel - Education	580 & 581	7,500	3,010		3,010	4,490	59.9%	7,697	
139 Travel - Admin	582 & 583	29,500	18,151		18,151	11,349	38.5%	26,524	
140 Travel - Conferences	584	104,686	15,304		15,304	89,382	85 4%	83,322	
141 Liability & Accident Insurance		141,686	36,466	0	36,466	105,220	74 3%	117,543	24,143
142 Liability Insurance	522	402,456	388,944	. 0	388,944	13,512	3.4%	402,456	, <u> </u>
143 Accident Insurance	525	15,172	14,410	0	14.410	762	5.0%	14,410	762

Groton Public Schools

3/21/23 8:43	AW	12							
-		FY23			FY23		T T	FY23	Favorable
H		Budget			Actual	Remaining		Estimate	(Unfavorat
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	03/20/2023	to Budge
mmunications									
5 Telephone, Telephone Repairs	530	91,400	181,292	0	181,292	(89,892)	(98.3%)	114,856	(23,4
6 Postage '	531	31,150	14,977	0	14,977	16,173	51.9%	22,480	8,6
7 Advertisement	540	5,000	10,595	1,589	12,184	(7,184)	(143.7%)	12,184	(7,1
6 Minority Recruitment	541	0	625	0	625	(625)		625	(6
9 Printing Admin	550	11,542	2,592	63	2,655	8,887	77.0%	11,103	4
School Publications	551 & 552	3,500	0	0	0	3,500	100.0%	3,500	
1		142,592	210,080	1,652	211,733	(69,141)	(48.5%)	164,748	(22,1
ition: Special Education									
2 Sp.Ed Vocational	561	411,956	222,006	182,660	404,666	7,290	1.8%	411,956	8
3 Sp.Ed BoE Placements	562	2,557,392	1,207,776	1,146,611	2,354,387	203,005	7.9%	2,479,387	78,0
4 Sp Ed State Placements	563	580,000	115,195	119,565	234,760	345,240	59.5%	234,760	345,2
5 Sp.Ed Magnel Choice	568	770,285	1,086,672	11,858	1,098,530	(328,245)	(42.6%)	898,530	(128,2
6		4,319,633	2,631,650	1,460,693	4,092,343	227,290	5,3%	4,024,633	295,0
ition: Other									
7 Adult Ed	564	210,105	207,000	0	207,000	3,105	1.5%	207,000	3,
8 Gen Ed Magnet Tuition	566	897,671	865,745	0	865,745	31,926	3.6%	865,745	31,9
i9 Gen Ed Vo Ag Tuilion	567	89,583	122,814	0	122,814	(33,231)	(37,1%)	122,814	(33,2
30		1,197,359	1,195,559	0	1,195,559	1,800	0.2%	1,195,559	1,8
1 Total Transportation, Insurance, Comm	nunication, Tuition	11,754,659	7,809,472	1,484,050	9,293,522	_2,461,137	20.9%	11,566,744	187,9
Supplies									
structional Supplies									
2 General Classroom	601	156,340	34,611	2,681	37,292	119,048	76,1%	73,840	82,
3 Science	602	16,986	7,662	154	7,816	9,170	54.0%	14,559	2,
4 Arts & Crafts	603	24,300	20,685	1,401	22,085	2,215	9.1%	23,398	
5 Phys. Ed	604	15,400	7,871	44	7,915	7,485	48.6%	13,787	1,
6 Music	605	24,000	8,752	803	9,555	14,445	60.2%	22,655	1,
7 Kindergarten	606	5,100	942	0	942	4,158	81.5%	5,100	
68 Pupil Tests	607	65,400	42,867	2,897	45,763	19,637	30.0%	57,931	7,
39 Tech Ed	609	8,000	287	708	995	7,005	87.6%	6,000	2,
70 Home Ec Supplies	613	14,500	16,081	119	16,201	(1,701)	(11.7%)	12,150	2,
71 Sp.Ed Supplies	615	56,000	31,363	4,411	35,774	20,226	36.1%	56,015	
72 Alhletic Supplies	616	52,950	33,891	3,779	37,670	15,280	28.9%	47,671	5,
73 Math Supplies	617	10,350	2,367	258	2,625	7,725	74 6%	6,447	3,
74 Health Supplies	618	1,950	0	0	0	1,950	100 0%	1,575	
75 Other Supplies	619	3,000	853	333	1,186	1,814	60.5%	3,436	(
76 Health Serv Pathogen	622	7,000	364	34	398	6,602	94.3%	4,625	2,
77 School Library Supplies	623	5,270	1,690	2,035	3,724	1,546	29 3%	5,023	-,
78 Food, Drink, Snacks	628	32,500	21,798	2,050	23,848	8,652	26.6%	33,317	(
80	020	499,046		21,705	253,789	245,257	49.1%	387,528	111,
omputer Supplies		- 400,040	202,004	21,700	200,700	240,201	43.170	007,020	111,
B1 Computer Supplies	610 & 611	49,200	38,878	8,598	47,476	1,724	3.5%	55,650	(6,
B2 Software	612	204,872	233,411	9,387	242,798	(37,926)	(18.5%)	247,540	(42,
83	012	254,072			290,274	(36,202)	(14.2%)	303,190	(49,
ectricity & Heating		234,072	212,203	17,300	290,274	(30,202)	(14,270)	303,130	(43,
84 Electricity	631	971,513	897,221	7,464	904,685	66,828	6.9%	987,834	(16,
85 Propane/Natural Gas	632	325,362			242,085		25.6%	290,905	34.
36 Heating Oil	633	170,146			191,785		(12.7%)	331,448	(161.
37	033	1,467,021	1,330,772		1,338,555		8.8%	1,610,187	
ansportation Supplies		1,407,021	1,000,112	1,703	1,000,000	120,400	0.076	1,010,107	(143,
88 Diesel for School Buses	634	138,070	277,083	0	277,083	(139,013)	(100.7%)	269,725	(131.
B9 Gas for Maintenance	656	42,416			23,783		43.9%	32,461	9.
90	000	180,486			300,867	(120,381)	(66.7%)	302,186	
extbooks & Library Books		100,400	555,567		300,007	(120,001)	(50.1.70)	552,150	راحار
91 Textbooks	640	45,051	25,010	189	25,199	19,852	44_1%	40,764	4
91 Textbooks 92 Workbooks	641	12,460			25,199 19,560			18,800	
92 Workbooks 93 Textbook Rebind					19,560		(57.0%)	375	
	642	500					100.0%		
94 Library Books	645	22,900			16,531		27.8%	20,450	
95 Periodicals	647	2,400			1,023		57.4%	1,800	
196		83,311	52,104	10,210	62,314	20,997	25.2%	82,189	1,1

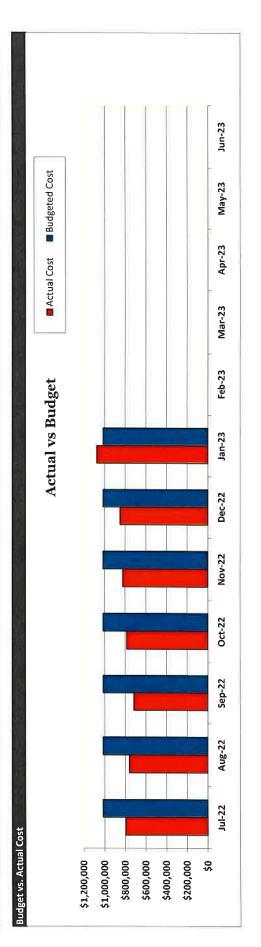
Groton Public Schools

Date prep:			FY23	Budget Summary	Review				
3/21/23 8:43		FY23 Budget			FY23 Actual	Remaining		FY23 Estimate	Favorable/ (Unfavorable)
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	% -	03/20/2023	to Budget
acility/Maintenance Supplies									
97 Equipment Repair	650	23,158	12,191	0	12,191	10,967	47.4%	12,191	10,967
98 Grounds Supplies	651	19,334	23,543	0	23,543	(4,209)	(21.8%)	23,543	(4,209)
99 General Bldg Repair	652	64,450	49,229	348	49,577	14,873	23.1%	58,005	6,445
00 Painting	653	2,500	1,514	19	1,533	967	38.7%	1,533	967
01 Heal & Plumbing	654	33,716	49,851	14,073	63,924	(30,208)	(89.6%)	63,924	(30,208)
02 Electrical	655	29,948	23,679	292	23,971	5,977	20.0%	29,948	(==,===)
03 Safety Supplies	657 & 659	12,976	18,209	0	18,209	(5,233)	(40.3%)	18,846	(5,870)
04 Custodial Supplies	658	114,802	97,833	1,644	99,477	15,325	13.3%	114,802	(5,570)
05	636						2.8%		
		300,884	276,048	16,376	292,424	8,460	2.8%	322,792	(21,908)
Other Supplies			40.700		44.500			24.350	1.250
06 Sup Serv Guid Imp Ins	621	25,600	10,728	865	11,593	14,007	54.7%	24,350	1,250
207 Audio Visual	624 & 625	11,000	2,618	0	2,618	8,382	76.2%	3,743	7,257
208 General Admin Supplies	626	12,610	11,221	760	11,980	630	5,0%	11,980	630
209 School Admin Supplies	627	17,400	24,247	3,105	27,352	(9,952)	(57_2%)	27,350	(9,950)
210 Professional Materials	690	22,300	6,708	101	6,809	15,491	69,5%	19,599	2,701
212		88,910	55,522	4,831	60,352	28,558	32.1%	87,022	1,888
213 Total Supplies		2,873,730	2,519,686	78,891	2,598,576	275,154	9.6%	3,095,094	(221,364)
Equipment									
nstructional Equipment									
214 Replace Instr Equip	730	38,400	1,143	9,032	10,175	28,225	73.5%	15,057	23,343
215 Add Instr Equipment	735	60,000	53,000	3,783	56,783	3,217	5.4%	59,955	45
216		98,400	54,143	12,815	66,957	31,443	32,0%	75,012	23,388
Ion-Instructional Equipment									
217 Replace Non-Instr Equipment	731	10,000	7,928	31,313	39,241	(29,241)	(292.4%)	6,353	3,647
218 Add Non-Instr Equipment	736	0	4,746	0	4,746	(4,746)		4,746	(4,746)
219	700	10,000	12,674	31,313	43,987	(33,987)	(339 9%)	11,099	(1,099)
220 Total Equipment		108,400	66,817	44,127	110,944	(2,544)	(2.3%)	86,111	22,289
D F									
Dues - Fees Dues/Fees									
221 Dues BoE	810	25,541	21,904	0	21,904	3,637	14.2%	21,904	3,637
222 General Admin Dues	811	16,160	23,319	119	23,438	(7,278)	(45.0%)	24,888	(8,728)
223 School Admin Dues	812	44,050	32,619	0	32,619	11,431	26.0%	34,729	9,321
224 Other Dues	819	6,845	4,390	0	4,390	2,455	35 9%	7,109	(264)
225 Total Dues/Fees		92,596	82,232	119	82,351	10,245	11.1%	88,630	3,967
226 Grand Total		79,157,271	52,624,729	18,340,774	70,965,503	8,191,768	10.3%	79,097,211	60,060
and ordina rotal		10,101,211	32,024,123	10,340,774	10,200,303	0,101,100	10,370	, 0,001,211	00,000

Groton Public Schools FY23 Budget Summary Review Summary at Program Level III

	24	Summa	ary at Program	Level III				03202023	
unction		FY23	Expended	Marriage a cont	FY23	Remaining		FY23	Favorablei
No.	Description	Budget 2072-2023	2022-2023	Encumbered 2022-2023	Total 2022-2023	Balance	%	2022-2023	(Unfavorable)
Regular 1101	Instruction FUNCTION-1101 ELEMENTARY	13,582,263	8,033,063	4,565,005	12,598,148	984,115	7,2%	13,562,561	19,702
1102	FUNCTION-1102 ART	680,986	376,166	224,06H	600,235	80,751	11,9%	636,956	44,030
1103	FUNCTION-1103 COMPUTER EDUCATION FUNCTION-1104 LANGUAGE ARTS	0 2,394,305	0 1,377,476	0 809,284	2,186,759	0 207,546	0.0% 8.7%	2,368,143	26,162
1105	FUNCTION-1105 WORLD LANGUAGES FUNCTION-1106 CONSUMER SCIENCE	1,438,860	H20,268	513,043	1,333,311	105,549	7.3%	1,446,364	(7,504)
1106 1107	FUNCTION-1106 CONSUMER SCIENCE FUNCTION-1107 TECHNOLOGY EDUCATION	676,451	98,647 411,658	50,030 214,215	148,677 625,873	7,210 50,578	4.6% 7.5%	151,147 665,225	4,740 11,226
1109	FUNCTION-1108 MATHEMATICS FUNCTION-1109 MUSIC	2,073,160 731,202	1,234,174 406,707	709,566 253,864	1,943,740 660,571	129,420 70,631	6.2% 9.7%	2,080,212 714,681	(7,052) 16,521
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,026,099	552,307	323,436	875,743	150,356	14.7%	960,031	66,068
1111	FUNCTION-1111 SCIENCE FUNCTION-1112 SOCIAL STUDIES	2,279,445 1,849,410	1,337,462	744,302	2,081,764	197,681 159,664	8.7% 8.1%	2,225,665 1,845,707	53,780
1113	FUNCTION-1113 MYP	42,000	9,547	648,295 0	1,698,746 9,547	32,453	77.3%	31,910	3,703 10,090
1114	FUNCTION-1114 HEALTH EDUCATION FUNCTION-1117 INTERN, BACCALAUREATE	301,017 56,500	209,756 40,026	142,447 1,134	352,203 41,160	(51,186) 15,340	(17.0%) 27.2%	362,560 45,670	10,830 058,13)
1118	FUNCTION-1118 IB - CAREERS-RELATED PROGRAM	13,500	0	0	0	13,500	100.0%	10,125	3,375
1119	FUNCTION-1119 UNCLASSIFIED FUNCTION-1121 BUSINESS EDUCATION	1,581,473 329,624	1,062,819 194,797	546 112,423	1,063,365 307,220	518,108 22,404	32.8% 6.8%	1,590,432 328,616	(8,959) 1,008
112-1	FUNCTION-1124 HEALTH OCCUPATIONS	87,596	56,025	40,387	96,412	(8,816)	(10.1%)	115,062	(27,466)
1260 1270	FUNCTION-1260 ENRICHMENT FUNCTION-1270 REMEDIAL INSTRUCTION	39,639 3,034,885	53,501 1,694,589	1,097,750	53,501 2,792,340	(13,862) 242,546	(35.0%) 8.0%	39,639 2,952,973	(0) 81,912
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERVICE	1,109,189	683,857	304,593	988,449	120,740	10,9%	1,112,831	(3,642)
Total Re	gular Instruction	33,483,491	19,755,488	10,754,468	30,509,955	2,973,536	8.9%	33,246,510	236,981
	struction								
1205 1210	FUNCTION-1205 PRESCHOOL 3-5 FUNCTION-1210 SPED Summer School	1,274,524 20,290	630,088 0	307,698	937,796 0	336,728 20,290	26.4% 100.0%	1,283,496 20,290	(8,972)
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTION	696,165	1,196,643	75,R48	1,272,491	(576,326)	(82.8%)	689,358	6,807
1230 1250	FUNCTION-1230 SPECIAL EDUCATION FUNCTION-1250 BLIND	8,423,248 27,046	4,496,559 880	1,995,293	6,491,852 880	1,931,396 26,166	22.9% 96.7%	8,407,916 880	15,332 26,166
1280	FUNCTION-1280 HEARING IMPAIRED	108,685	73,809	43,063	116,872	(8,187)	(7.5%)	109,112	(427)
Total Spo	ecial Instruction	10,549,958	6,397,989	2,421,902	0,019,891	1,730,067	16.4%	10,511,052	3M,906
	ng Education								
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION FUNCTION-1320 ADIULT EDUCATION	85,865 210,105	35,991 207,000	4,270	40,261 207,000	45,604 3,105	53.1%	75,522 207,000	10,343 3,105
	ntinuing Education	295,970	242,991	4,270	247,261	48,709	16.5%	282,522	13,448
Other In	structional Programs								
1501	FUNCTION-1501 BASEHALL	27,669	6,677		6,677	20,992	75.9%	27,668	1
1503 1504	FUNCTION-1503 BASKETBALL, MEN FUNCTION-1504 DASKETBALL, WOMEN	43,901 43,901	40,170 31,461	1,915 1,900	42,085 33,361	1,816 10,540	4.1% 24.0%	42,088 38,455	5,446
1505	FUNCTION-1505 CROSS COUNTRY, MEN	16,945	17,744	674	18,418	(1,473)	(8.7%)	18,439	(1,494)
1506	FUNCTION-1506 CROSS COUNTRY, WOMEN FUNCTION-1507 FOOTBALL	16,945	7,206 56,940	0 370	7,206 57,310	9,739 4,184	57.5% 6.8%	7,209 59,549	9,736 1,945
1508	FUNCTION-1508 GOLF	11,884	0	0	0	11,884	100.0%	11,884	(0)
1509 1510	FUNCTION-1509 FIELD HOCKEY, GIRLS FUNCTION-1510 GYMNASTICS	17,144 5,323	16,434	0	16,434	710 5,323	41% 100.0%	16,434 5,323	710 (0)
1511	FUNCTION-1511 SOCCER,MEN	32,693	22,608	0	22,609	10,085	30.8%	24,670	8,023
1512 1513	FUNCTION-1512 SOCCER, WOMEN FUNCTION-1513 SOFTBALL, WOMEN	30,893 35,883	27,820 4,900	150 900	27,970 5,800	2,923 30,083	9.5% 83.8%	27,989 35,883	2,904
1514	FUNCTION-1514 SWIMMING, MEN	27,978	14,590	150	14,740	13,238	47,3%	14,740	13,238
1515 1516	FUNCTION-1515 TENNIS,MEN FUNCTION-1516 TENNIS,WOMEN	7,423 7,423	846 846	0	816 816	6,577 6,577	88.6% 88.6%	7,423 7,423	(0) (0)
1517	FUNCTION-1517 TRACK,OUTDOOR,MEN	29,284	462	1,170	1,632	27,652	94.4%	29,884	(600)
1518	FUNCTION-1510 TRACK, OUTDOOR, WOMEN FUNCTION-1519 WRESTLING	J2,984 27,482	492 16,185	600 2,620	1,092 18,805	31,892 8,677	96.7% 31.6%	33,067	(83) 3,329
1520	FUNCTION-1520 INTRAMURAL SPORTS, MENAVOME		H,696	0	8,696		44.5%		(602)
1522	FUNCTION-1522 CHEERLEADING FUNCTION-1524 VOLLEY BALL	15,459 22,805	9,524 22,916	2,250 59	11,774 22,976	3,685 (171)	23.8%		3,371 (185)
1525	FUNCTION-1525 TRACK, INDOOR	25,200	21,793	2,660	24,453		3.0%	24,453	747
1526 1527	FUNCTION-1526 LACROSSE, MEN FUNCTION-1527 LACROSSE, WOMEN	19,259 18,259	3,760 3,560	2,505	6,265 3,560	12,994 14,699	67.5% 80.5%		(260) (315)
1528	FUNCTION-1528 SWIMMING, WOMEN	27,578	26,336	689	27,025	553	2.0%	27,025	553
1529 1530	FUNCTION-1529 FENCING FUNCTION-1530 UNIFIED SPORTS	15,399 12,260	12,662 5,101	380 0	13,042 5,101	2,357 7,159	15.3% 58.4%		2,357 (365)
1549	FUNCTION-1549 OTHER EXPENSES, SPORTS	229,088	186,973	55,513	242,486	(13,398)	(5.8%) 234,398	(5,310)
1550 1551	FUNCTION-1550 SCHOOL NEWSPAPERS FUNCTION-1551 AMPHORA	6,617 6,219	0	n 0	0	6,617 6,219	100.0% 100.0%		(O)
1552	FUNCTION-1552 YEARBOOKS	6,198	0	0		6,198	100.0%	6,197	- 1
1555	FUNCTION-1555 OTHER ACTIVITIES STUDENT ACTIVITIES 6-12	71,654 968,926	16,302 583,005	333 74,839	657,844		76 8% 32 1%		(2,706) 42,253
Terror I									
TOTAL	INSTRUCTION	45,298,345	26,979,472	13,255,478	40,234,950	5,063,395	11.2%	44,966,758	331,587
	Services - Pupils								
2101 2110	FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES	893,602 370,503	685,951 253,663	176,873 158,588	862,824 412,251		3.4% (11.3%)		(1,165) (62,079)
2120	FUNCTION-2120 GUIDANCE SERVICES	1,650,104	898,369	469,465	1,367,834	282,270	17.1%	1,579,976	70,126
2130	FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES	1,250,073 1,251,875	775,841 707,235	519,1N5 423,513	1,295,027				
2150	FUNCTION-2150 SPEECH & HEARING SERVICES	1,206,570	712,225	440,410	1,152,635	53,935	4.5%	1,233,725	(27,155)
Total Su	pport Services - Pupils	6,622,727	4,033,285	2,188,034	6,221,319	401,408	6.1%	6,652,176	(29,449)
	Services - Staff								
2201 2202	FUNCTION-2201 TEACHING & LEARNING FUNCTION-2202 DIVERSITY EQUITY INCLUSION	377,529 15,000	305,651 5,469	172,026 2,840					
2210	FUNCTION-2210 IMPROVEMENT OF INSTRUCTION	278,542	172,632	9,408	182,039	96,503	34.6%	216,738	61,804
Total Su	apport Services - Staff	671,071	483,751	184,274	668,025	3,046	0.5%	606,437	64,634
	Support Services								
2311 2312	FUNCTION-2311 BOARD OF EDUCATION SERVICE FUNCTION-2312 SUPERINTENDENT OFFICE SER	30,241 1,615,425	25,422 1,254,674						
2313	FUNCTION-2313 BUSINESS OFFICE	1,015,207	804,296	36,701	840,99	7 174,210	17,2%	6 1,016,645	(1,438)
2410 Total G	FUNCTION-2410 SCHOOL ADMINSTRATION eneral Support Services	4,428,283 7,089,156							
		. 10071120	**********	.,000,000	- Option (in the		0.37		(10,011)
Operati 2510	onal Services FUNCTION-2510 OPERATIONS AND MAINTENANCE	6,931,709	5,179,705	229,277	5,408,98	1,522,727	22,0%	6 7,104,58.	(172,874)
2520	FUNCTION-2520 PUPIL TRANSPORTATION	6,021,328	3,953,866	i 0	3,953,86	5 2,067,462	34.3%	6 6,279,26	(257,935)
2540 2560	FUNCTION-2540 COMPUTER SUPPORT SERVICES FUNCTION-2560 HEALTH SERVICES STAFF	1,528,954 2,500							
9999	FUNCTION-9999 EXPENDITURE TRANSFER ACCT	0	1,673,486		1,673,48	6 (1,673,486	0.0%	6	
Total O	perational Services	14,484,491	12,255,931	425,671	12,681,60			4 15,071,38	(586,896)
TOTA	LSCPPORT SERVICES	28,867,445	22,247,054	3,807,263	26,854,31	2,913,128	9.75	29,432,66	(\$65,222
Commo	nity Services								
3710	FUNCTION PAG-NONPUBLIC SCHOOL	96,550	0	1 /6	07	96,550	100.05	96,55	90
	ogrammed Charges	1000							
4100		4,894,931	3,598,203	1,278,03	4,676,23	6 218,695	4.55	4,661,23	293,695
GRAN	D TGTAL	79,157,271	52,624,725	18_346,77	70,965,50	3 8,191,768	10.35	4 79,097,21	
									0.08%

Self Insured - All Coverages All Enrollees	All Coverag	es									
						Claim/Admin. Cost					
		Net Medical Paid		Dental Paid	Total Net Paid			Variance - Tot Anthem Renewal Cost vs BOE	Variance - Total Cost vs BOE	Actual/Estimated BOE Anthem	Additional Laser Liability
Date	Lives	Claims	Rx Paid Claims	Claims	Claims	Total Fixed Costs	Total Cost	Monthly	Anthem Renewal	Renewal	\$522,595 Max
Jul-22	520	\$515,691	\$141,902	\$34,113	\$691,706	\$104,766	\$796,472	\$1,014,798	(\$218,326)	78.5%	\$0
Aug-22	517	\$427,675	\$186,699	\$40,532	\$654,906	\$104,250	\$759,156	\$1,014,798	(\$255,642)	74.8%	\$0
Sep-22	202	\$387,069	\$204,284	\$23,500	\$614,854	\$102,531	\$717,384	\$1,014,798	(\$297,414)	70.7%	\$0
Oct-22	202	\$414,509	\$240,565	\$27,418	\$682,493	\$102,531	\$785,023	\$1,014,798	(\$229,775)	77.4%	\$0
Nov-22	202	\$460,910	\$230,840	\$28,895	\$720,645	\$102,187	\$822,832	\$1,014,798	(\$191,967)	81.1%	\$0
Dec-22	202	\$487,228	\$233,867	\$26,231	\$747,326	\$102,187	\$849,513	\$1,014,798	(\$165,286)	83.7%	\$0
Jan-23	499	\$706,902	\$239,887	\$27,164	\$973,952	\$101,155	\$1,075,107	\$1,014,798	\$60,308	105.9%	\$0
Feb-23											
Mar-23											
Apr-23											
May-23											
Jun-23											
TTD	3560	\$3,399,984	\$1,478,044	\$207,853	\$5,085,880	\$719,606	\$5,805,487	\$7,103,588	(\$1,298,102)	81.7%	\$0



Total fixed costs is taken from segmented Anthem Renewal dated 4/20/22 plus Network Access Fees of \$184,015
*BOE monthly renewal based on non-weighted Anthem proposal dated 4/20/22 less expected claims for Retirees moving to Medicare Advantage plan effective 1/1/22 Stop Loss Laser - Liver transplant; member lasered at \$600,000 (\$77,405 in claims included in expected claim cost)

GROTON BOARD OF EDUCATION REGULAR MEETING MINUTES FEBRUARY 27, 2023 @ 6:00 P.M. REMOTE MEETING

MEMBERS PRESENT: Chairperson Kim Shepardson Watson, Vice Chairperson Andrea Ackerman,

Dean Antipas, William Horgan, Elizabeth Porter, Matthew Shulman, Beverly

Washington, Rita Volkmann, Jay Weitlauf

ALSO PRESENT: Susan Austin, Philip Piazza

I. <u>CALL TO ORDER</u> – Chairperson Kim Shepardson Watson called the meeting to order at 6:03 p.m.

A. Pledge of Allegiance

The first order of business was the Pledge of Allegiance to the flag led by Elizabeth Porter.

II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS

NONE

III. COMMENTS FROM CITIZENS

- 1. Mrs. Portia Bordelon, 24 Jefferson Drive, thanked Dr. Ackerman for her attendance at the MLK fundraiser held at St. Marks. Mrs. Bordelon noted or requested the following:
 - a. The recent article on expanding careers;
 - b. The ROTC program;
 - c. Athletes dying from cardiac arrest;
 - d. Lack of AED machines, e.g., there are none in the new section at FHS she wants one on each floor and to make sure gym teachers are certified in the use of the AED machines;
 - e. The need for Honors English 11;
 - f. The need for more tutors at the high school;
 - g. Increased funding for Marching Band and Fencing.
- 2. Mrs. Kimberly Fahey, 46 Pendleton Farm Lane, made a statement. (Attachment #1)

IV. RESPONSE TO COMMENTS FROM CITIZENS

1. Mrs. Volkmann asked for a report from the high school on the AED machines and Honors English 11. Mrs. Volkmann stated that she values Special Education Paraprofessionals.

V. STUDENT REPRESENTATIVE REPORT

The student representatives reported:

Isaiah Anderson (Senior)

- > End of Winter Sports:
 - o Swimming will hold their ECC meet on Saturday
 - O Track finished with States
 - o Girls Basketball won the first round of States today
 - O Boys Basketball has their first State game this week
 - O Volleyball and Basketball Tournament will start on March 6
 - O Isaiah noted the need for higher level of Honors English

V. <u>STUDENT REPRESENTATIVE REPORT</u> – cont.

Katie Subashi (Senior)

- Music Program:
 - O Students have been doing a ton of fundraisers for the Hawaii trip that will take place in 3 weeks
 - Beatle Mania fundraiser was held this past Friday; the choir, orchestra, and band got to perform with them
 - On 3/15 students going to Hawaii will be having a concert in the Fitch High Auditorium at 6:00 p.m. The choir will be participating in a Festival competition and will perform at the Pearl Harbor Memorial.

Zoë Antipas (Junior)

- ➤ GMS staff versus students basketball game will be held on March 9th at FHS
- NEA 5th grade Drama Production will be held on March 2 and 3, at 7:00 p.m.
- MR held Spirit Day today with a PJ day theme as well as Family Bingo night on February 25
- TR held a naming of the 2 turtles they have been caring for from the Aquarium; they decided on the names of River and Brook.

VI. SUPERINTENDENT AND ADMINISTRATION REPORTS

A. Superintendent Report

Reading Waiver per CSDE – Superintendent Austin shared a PowerPoint presentation explaining the Right to Read legislation and the mandates that have been imposed on districts, along with the CSDE guidelines on a reading waiver (Attachment #2). She discussed how a district literacy team worked with her and Shannon Weigle in showcasing Groton's model early literacy curriculum and the various programs and partnerships that are used to support the implementation of phonics, phonemic awareness, phonics and the transfer of those skills into reading and writing. Superintendent Austin also noted that she is presently writing testimony regarding Bill 1094 that she would share with legislators at the state capital on March 1, 2023.

B. Business Manager Report

- ➤ Object Code Summary FY23 (Attachment #3) Mr. Knight gave an overview of the Object Code Summary dated February 21, 2023 that showed an unexpended balance of \$47,176.
- ➤ Health Insurance Report (Attachment #4) Mr. Knight gave an overview of the Health Insurance Report for the month of December.

C. Director of Buildings and Grounds

- Update re: School Facilities Mr. Kilpatrick noted:
 - o FHS Sewer repairs the repairs are temporary
 - O New HVAC at FHS as a result of salt air degradation
 - The acceptance of the CMS and WSM projects as complete as indicated on the agenda for Board vote
 - AED machines concern Wendell Gaston, Custodial Supervisor, provided a list of where the AEDs are located at FHS

VII. <u>COMMITTEE REPORTS</u>

- A. Policy Dr. Ackerman noted that the Policy Committee met and worked on the policies on the agenda for a first and second reading.
- B. Curriculum Mrs. Porter stated that the Curriculum Committee met on February 22, 2023 and discussed the FHS Program of Studies; Global Citizens seminar was eliminated as well as a number of courses going from 1 year to half credit.
- C. Finance/Facilities There was no report.
- D. Communications Mr. Shulman noted that the Communications Committee has met tonight and gave the attached report. (Attachment #5)
- E. Negotiations Mrs. Shepardson Watson noted that the Negotiations Committee will begin negotiations on the Paraprofessional contract.
- F. LEARN Mrs. Volkmann noted that the LEARN Board met on February 9, 2023 and had a presentation from region 17 Superintendent Jeffrey Whidbey who shared their goals, challenges and successes. LEARN is looking for a new site for the Student Support Services Academy as well as the Ocean Avenue Learning Academy. LEARN is no longer offering Kindergarten programing at the Friendship School. The Kindergarten students will be going to RMMS. LEARN discussed the Legislative breakfast held on January 13 and the House District Bill #5003 regarding removing Magnet School tuition responsibility from sending districts.
- G. TCC/RTM/BoE Liaison Mrs. Shepardson Watson stated that she has met with Juliette Parker and that they have decided the Liaison Committee will meet quarterly and each of the bodies will be in charge of the agenda.
- H. AGSA/GEA/BoE Liaison Mrs. Shepardson Watson noted that the AGSA/GEA/BoE Liaison Committee met and discussed transportation issues; CT SEDS; and looked at policy regarding substance abuse; substitutes for teachers and paraprofessionals; Rita Volkmann noted the new VNA Director and the need to look at policy regarding sick children.
- I. Groton Scholarship Mrs. Porter noted that the Groton Scholarship Committee met and noted the fundraiser on March 4th at Chipolte.
- J. Athletic Fields There was no report.
- K. Trails There was no report.
- L. Library Committee Mr. Shulman stated that the Library Committee met last month and discussed policies
- M. State Council on Education Opportunities for Military Children There was no report.

VIII. <u>ACTION ITEMS</u>

A. Consent Agenda

MOTION: Volkmann, Ackerman:

To approve the Consent Agenda with the correction of the spelling of the Student Representative's name.

PASSED – UNANIMOUSLY

VIII. ACTION ITEMS

B. Old Business

Discussion and possible action regarding a second reading of policy P 6172.7 Mentoring Programs for Students (Attachment #6)

MOTION: Porter, Volkmann:

To approve policy P 6172.7 Mentoring Programs for

Students.

PASSED – UNANIMOUSLY

C. New Business

1. Discussion and possible action regarding a first reading of policy P 6146 Graduation Requirements (Attachment #7)

MOTION: Antipas, Porter: To approve policy P 6146 Graduation Requirements as a first

reading.

YES - Shepardson Watson, Ackerman, Horgan, Porter,

Shulman

NO - Volkmann

ABSTAINED – Antipas, Washington, Weitlauf

PASSED

- 2. Discussion and possible action regarding a first reading of policy P 6161.1 Library Materials Selection (Attachment #8) This item was tabled.
- 3. Discussion and possible action regarding approval of Fitch High School's World Language Department's field trip request to Costa Rica, Panama, and Colombia scheduled for July 1, 2024 through July 12, 2024 (Attachment #9)

MOTION: Volkmann, Shulman:

To approve Fitch High School's World Language Department's field trip request to Costa Rica, Panama, and Colombia scheduled for July 1, 2024 through July 12, 2024.

This item was tabled.

4. Discussion and possible action regarding approval of Fitch High School's Travel Club's field trip request to Germany, Italy, and Switzerland scheduled for July 6, 2024 through July 16, 2024 (Attachment #10)

MOTION: Shulman, Porter:

To approve Fitch High School's Travel Club's field trip request to Germany, Italy, and Switzerland scheduled

for July 6, 2024 through July 16, 2024.

PASSED - UNANIMOUSLY

C. New Business – cont.

5. Discussion and possible action re: the acceptance of the Cutler Elementary School Project, State Project Number 059-0188, as complete and the authorization of the Director of Public Works to submit final project information to OSCGR to begin the audit process.

MOTION: Porter, Ackerman: To accept the Cutler Elementary School Project, State

Project Number 059- 0188, as complete and to authorize the Director of Public Works to submit final project information to OSCGR to begin the audit

process.

PASSED - UNANIMOUSLY

6. Discussion and possible action re: the acceptance of the Westside Elementary School Project, State Project Number 059-0189, as complete and the authorization of the Director of Public Works to submit final project information to OSCGR to begin the audit process.

MOTION: Shulman, Porter: To accept the Westside Elementary School Project, State

Project Number 059-0189, as complete and to authorize the Director of Public Works to submit final project information to OSCGR to begin the audit process.

PASSED - UNANIMOUSLY

IX. INFORMATION AND PROPOSALS

Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

- Mrs. Washington noted her comment earlier in the meeting on vaping in the bathrooms.
- Dr. Ackerman noted that she went online today and watched the *Preserving Our History and Preparing Our Future Council* report and Carmita Hodge was there. Dr. Ackerman gave a shout out to Mrs. Volkmann for not voting for the Board budget.
- Mrs. Volkmann noted:
 - Calls from RTM concerned about the Board budget.
 - O She watched FHS versus New London Basketball game on TheDay.com.
 - o She appreciated the Student Representative report on NEA's Celebration of the Arts.
- Mr. Shulman noted:
 - He and his wife attended the Chamber Choir Concert at FHS.
 - He went on walk throughs at FHS, GMS, and MR.
 - This week he will be reading at CK, TR, and MR.
- Dr. Horgan noted that citizens in his area have been reaching out regarding how successful seniors are.
- Mr. Weitlauf noted the same emails that other Board members received regarding the waiver process with the State.
- Mrs. Shepardson Watson noted the same emails that other Board members received.

X. <u>ADVANCE PLANNING</u>

A. Future Meeting Dates and Calendar Items for Board Attention

As noted in the agenda.

B. Suggested Agenda Items

NONE

XI. ADJOURNMENT

MOTION: Ackerman, Weitlauf:

To adjourn at 9:14 p.m.

PASSED UNANIMOUSLY

Joan Johnson

From: KIMBERLY FAHEY <kmfahey0915@yahoo.com>

Sent: Monday, February 27, 2023 6:59 PM

To: Joan Johnson

Subject: From tonight's BOE meeting

Mrs Johnson,
Please distribute this to the board members if needed. Thank you!!
Kim

Sent from Yahoo Mail for iPhone

Begin forwarded message:

On Monday, February 27, 2023, 6:57 PM, Kimberly Fahey < kfahey@groton.k12.ct.us> wrote:

Good evening,

My name is Kimberly Fahey and I have been a special education para in Groton for the past 16 years. I love my job, and I love the students that I work with. However, after listening to the board meetings over the past few months I felt compelled to come and speak with all of you. A little background on me. I've lived in Groton my entire life. I attended Groton schools. Ms. Ackerman was actually my language arts teacher 42 years ago at Cutler. My 2 children attended schools here, with my youngest graduating from Fitch in 2021. I have a strong connection and loyalty to Groton Public Schools. I'm sad to say that I don't feel that same loyalty has been given back to me.

We are in budget season, and while I understand and appreciate many of the decisions made, I feel that it is past time for the paras in this district to be recognized for all of the hard work we do. When I watch your meetings I hear a lot about the hiring of experts. These highly trained people who are being hired for positions. I'm here to tell you that we are experts as well. We are highly trained employees. Whether that be from years of experience working in the district or coming here with experiences from someplace else. I have to be honest, it was frustrating to me to watch the meeting where the hiring of tutors was discussed and how beneficial they are to the district. The duties tutors are providing are tasks that we, as paras, have provided for years. We often work in classrooms 1 para to 2 students. Many times it's more than that, at 1 para to 3 or even 4 students. We absolutely take small groups of children to work with. This may happen as a reading group, math group, as writing support or even to just gather our assigned students and a couple peers to engage in a game to encourage appropriate social interactions. The only difference between myself and a newly hired tutor is a bachelors degree and \$15 more an hour. There are tutors currently working in Groton who are reliant on the expertise of the special education para. That is a sobering and disappointing fact.

Like I mentioned before, this is year 16 for me working in Groton. My salary last year was \$18,734. I make \$1.11 more an hour than someone brand new starting today. I'll say that again, my salary after being here for 16 years is less than \$19,000 a year, working in some of the most challenging situations and classrooms in this district. I don't WANT to leave, but it's to the point where I can't afford to stay. I can drive up the road 10-15 miles in any direction and be hired as a para for \$3-\$4 more an hour to start then paras in Groton.

This year we are working harder than ever, we are short handed due directly to the fact that our pay is not competitive in relation to surrounding districts. You are losing paras weekly to neighboring towns who are paying much more than Groton offers. High turnover, difficulties in recruitment and the overwhelming frustration felt from your paras should be of importance to all of you.

Many of us are doing the job of 2 people. The needs of the classroom has changed, the needs of children has changed. Paras in this district are doing everything we can to meet those needs. We show up everyday and give everything we have to our students and teachers. We provide support as written in their IEP's which are legally bound documents. Yet we are the least paid out of anyone district wide. No other body of employees is paid as little as your special education para. Hiring and paying tutors twice the hourly pay of a para is a slap in the face to all of us who have been doing these same duties for years. Why not raise the salary of your paras to a livable wage? Wouldn't that make more sense? Then you'd be able to hire and retain us.

Please start investing in us.

We have value and we matter to the students. Please allow us to make a livable wage that isn't below poverty level.

Thank you for listening.

0

Sent from Yahoo Mail for iPhone

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CT "Right to Read" Bill

teacher preparation programs. A Center for Literacy Research and Reading Success, In June 2021, the Connecticut legislature passed the "Right to Read" legislation in literacy, including setting reading curriculum requirements for districts, providing professional development, hiring external literacy coaches, and coordinating with teachers, administrators, Superintendents, or highly qualified reading consultants. legislation systematizes a statewide reading response—based on the Science of was established by CSDE with little to no representation from Connecticut's Reading—by requiring the state to oversee all state and local efforts related to Sections 394-404 of the Budget Implementer Bill, Public Act No. 21-2. The





Link to the Reading Bill:

Reading Mandates

29th Memorandum goes on to state that school districts may request a delay in 29th Memorandum informed school districts that they must implement one of upcoming school year. CAPSS conservatively estimates the total cost of such 29th Memorandum") in which it announced sweeping mandates requiring all six "curricula/programs" sold by various national publishers. The September the implementation of such approved "curricula/programs" until 2024-2025, mandates to exceed \$200 million in the coming school year. The September On September 29, 2022, the CSDE issued a memorandum (the "September "approved K-3 core comprehensive reading curricula/programs" in the Connecticut school districts to purchase and implement certain CSDE but only based upon insufficiency of financial resources or funding.

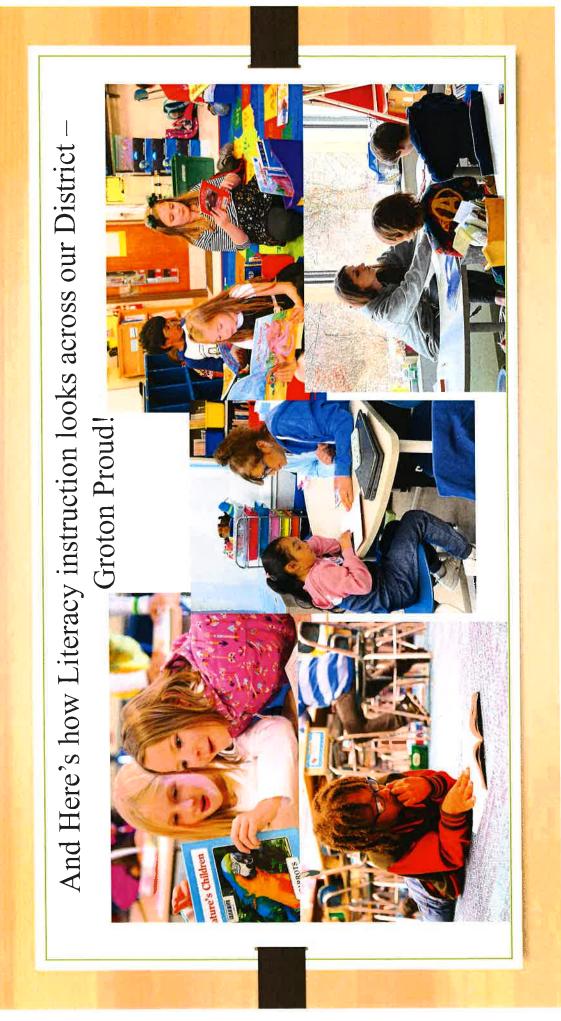
Original Bill

- Memorandum violate Connecticut law, including Section 10-14gg et seq. and 10-221 (Duties of Boards of Education). The September 29th Memorandum is inconsistent with those statutes by:
- (i) adopting reading instructional material, instead of reading curriculum
- (ii) mandating the purchase and use of such instructional materials, and
- proposing to grant waivers from the requirements of Section 10-14ii for school districts using reading instructional materials only if the proposed reading (iii) refusing to approve waivers as provided by the statute, but rather program meets the standards of Edreports.org, a private organization.

Raised Bill No. 1094

- The Reading Bill is scheduled for a public hearing on Wednesday, March 1st. This is a bill requesting a delay in implementation but is basically extending the time for waivers and adoption of programs, after legislators heard the outpouring of concern from Boards of Education, Superintendents, educators, CAPSS, and CABE.
 - We need to all be very strongly heard on this bill both through written testimony and our presence at this
- convening a group of reading experts to make recommendations for the next session (if not before) on how This is our opportunity to do what we feel is right for our students. I would like the legislature to consider SOR is best implemented statewide, giving some consideration to these points.
- Educators and Boards have a sense of urgency; We do not believe the commercial text mandate is the way to
- ➤ Link to the Reading Bill

https://www.cga.ct.gov/2023/TOB/S/PDF/2023SB-01094-R00-SB.PDF





SA1

We believe that all students should be literate!

- As Superintendent of Groton Public Schools, and in collaboration with Alliance Superintendents, Southeastern CT Superintendents, and all CAPSS Superintendents, we believe!
- We as superintendents believe in the Science of Reading-phonemic awareness, phonics, vocabulary and comprehension as foundational literacy.
- performance. There will always be some students who need more support than the core instruction, We believe that all students should be reading by the end of grade 1 and reading independently whether intervention or enrichment, and with various programs that address their specialized by the end of grade 3, but we realize that there are obstacles that could impact their reading languages, needs, and/or disabilities. One size does NOT fit all!
- through goals, objectives, and strategies what students need to know and be able to do at each grade K-3 literacy! A model curriculum developed by literacy experts from across the state should detail aligned to the CT Core Standards for districts to use as a template. This has not yet been done for SDE like they did years ago with the Model Algebra 1 Curriculum that brought highly qualified We believe in a strong literacy curriculum – a model curriculum should be developed by the teachers, math coaches/coordinators and administrators from across the state to write a model evel and can be used by districts as a model for developing their own curriculum

Yes, we do believe in our teachers and on-going high quality professional learning!

- **Reading.** CAPSS has already trained over 200 school teams in MasterClass. Professional Learning in the Science of Reading for every teachers and administrator in the state of Connecticut should be provided and FUNDED by CSDE; especially for teachers who We believe that all school leaders and teachers should be trained in the Science of haven't been able to master the K-3 reading survey. Others are proficient in SOR
- trained tutors must be available for those children who are struggling in challenged We believe in high quality instruction - Interventionists and reading teachers and districts. That should be the mandate.
- and can not be "one size fits all" and will cost millions of dollars. Teach the child-Commercial programs are not the magic bullet. They de-professionalize teachers not the program.



Testimony HB 1094

Wednesday March 1, 2023

Fran Rabinowitz (CAPSS) "Long term, we need to take this up with the legislature so that they understand that mandating programs is not the way to go."

Groton has collaborated with the Alliance and local District Superintendents, the RESCs and educators across the state, as well as state legislators and representatives. A letter was crafted and sent to the Commissioner from CAPSS and Alliance Superintendents.

With other educators across the state, we made our point loud and clear that the work of Curriculum, Instruction, Assessment is done by educators and approved by Boards of Education, not mandated by the state.

Superintendent Austin testified in front of the state education committee on SB 1094 (3/1/23) and submitted the reading waiver to CSDE (2/27/23)



Beyond the student data, please look at our evidence - A picture and a poem is worth a million words!

For this year's Connecticut Writing Project contest, we have three poetry winners at Groton Middle School (1 gold, 1 silver, and 2 honorable mentions). Even to receive honorable mention is a big deal due to the large number of submissions and rejections each year. The Student Recognition Night taking place May 11 will be in-person at the Jorgensen Center for the Performing Arts from 5 to 7 PM. The featured speaker will be Chandra Prasad.

We are so Groton-proud of them.

His Green Uniform By Carly Edmonson Gold (publication) In this one,
I'm holding him tight
His warm arms holding me tighter.
My tears drip down
onto his green uniform.
His uniform green as the grass
Green as the Christmas tree
That he'll probably never see.
As I stare at his uniform
I noticed his CO pin isn't there with him
Just like he won't be here with me.
He's missing a pin.
And I'll soon be missing him.
His pin is as thome
In that blue and white case.
But he'll be underway
In that tiny little stateroom.

Everyone's eyes are wide upon us While mine are squeezed shut.
Camerus approaching
News anchors surveying.
Canis singing
Anchors Away floods my brain.
Before I know it.
He's disappearing down the hatch.

Goodbye, Dad.

I'll see you in six months
Or seven.
Or eight.
When the grass won't be covered with snow.
Across the horizon
beautiful trees
all standing tall.
The spring brings peace.

The spring brings you

				Groton Pub	lic Schools					
	Date prep:			FY23	Budget Summary	Review				ĺ
3	2/21/23 2:47	' PM	FY23			FY23			FY23	Favorable/
			Budget			Actual	Remaining		Estimate	(Unfavorable)
30	Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	02/21/2023	to Budget
ĵ	Salaries									
4	Administrators	105-109	5,052,518	3,304,789	1,877,249	5,182,038	(129,520)	(2.6%)	5,052,818	(300)
	Teachers	101-104,123-127,151-152	35,367,250	17,565,895	17,033,822	34,599,717	767,533	2.2%	35,261,652	105,598
	Non-Cert Aides	110-111,130-131,136,139	4,284,903	2,301,621	20,522	2,322,142	1,962,761	45,8%	4,242,008	42,895
4	Substitute - Cert & Non-Cert	120-121	1,007,080	706,484	0	706,484	300,596	29.8%	1,007,784	(704)
5	Clerical	112-114,132-134,144	1,971,277	1,353,534	0	1,353,534	617,743	31,3%	1,978,672	(7,395)
6	Custodial/Maintenance/Techs	117-118,129,137-138,147-148	3,610,973	2,260,032	117,701	2,377,733	1,233,240	34,2%	3,618,796	(7,823)
7	Campus Security/Supervision	128	152,540	232,657	0	232,657	(80 117)	(52,5%)	152,540	0
8	Total Salaries	100	51,446,541	27,725,011	19,049,294	46,774,305	4,672,236	9.1%	51,314,270	132,271
- 4									i(
1	Benefits									
	Health Insurance	201-202	7,281,438	5,640,045	0	5,640,045	1,641,393	22.5%	7,274,642	6,796
	Workers Comp & Town Pension	211,213	962,425	962,423	.0	962,423	2	0.0%	962,423	2
	Social Security & Medicare Other Benefits	212,214 222-227	1,511,750 283,493	977,844 318,022	0	977,844 318,022	533,906 (34,529)	35.3% (12.2%)	1,505,261 337,686	6,489
19	Total Benefits	200	10,039,106	7,898,334	0	7,898,334	2,140,772	21.3%	10,080,011	(54,193) (40,905)
1			,-50,,00	.,550,654	Ť	.,000,004	41.74,172	21.076	10,000,011	(40,505)
1	Purchased Services									
14	Instructional Services	321-324	184,475	135,181	11,484	146,664	37,811	20_5%	163,185	21,290
15	Professional Services	331	251,614	289,762	40,822	330,584	(78,970)	(31,4%)	263,751	(12,137)
16	Other Prof Services	332	571,885	369,573	141,296	510,870	61,015	10.7%	584,154	(12,269)
17	OT & PT Services	333	678,058	342,827	418,873	761,700	(83,642)	(12,3%)	700,558	(22,500)
	Legal	334	71,054	28,392	0	28,392	42,662	60.0%	71,054	0
	Athletic Officials & Other Athletic Serv	341-342	77,290	51,372	0	51,372	25,918	33.5%	75,856	1,434
111	Computer Network Services	343	164,483	193,742	2,518	196,260	(31,777)	(19,3%)	196,260	(31,777)
21	Total Purchased Services	300	1,998,859	1,410,850	614,993	2,025,843	(26,984)	(1.3%)	2,054,818	(55,959)
17	Property Services	6	l í							
22	Water & Sewer	410-411	100 700	76 600		70.000	04.400	00.004	400 400	
	Trash & Snow Removal	421-422	100,799 137,466	76,690 54,498	0 33,085	76,690	24,109	23,9%	102,486	(1,687)
	Repair/Maintenance	430-435,490-491,499	481,216	317,159	66,168	87,583 383,327	49,883 97,889	36 3% 20 3%	122,583 463,852	14,883
	Rental	441	123,899	91,706	53,614	145,320	(21,421)	(17.3%)	140,240	17,364 (16,341)
26	Total Property Services	400	843,380	540,053	152,867	692,920	150,460	17.8%	829,160	14,220
9										
1	Transportation, insurance, Co.	mmunications, Tultion								
	Transportation: Schools	510-513	5,360,342	2,761,709	0	2,761,709	2,598,633	48 5%	5,486,984	(126,642)
	Transportation: Student Activities	587-596	175,419	45,799	38,948	84,747	90,672	51.7%	165,709	9,710
	Transportation: Staff	580-584	141,686	33,065	0	33,065	108,621	76 7%	117,314	24,372
	Insurance	522,525	417,628	403,354	0	403,354	14,274	3,4%	416,866	762
	Communications Tuition: Special Education	530-552 561-563,568	142,592	188,553	1,631	190,184	(47,592)	(33.4%)	163,106	(20,514)
	Tuition: Other	564-567	4,319,633 1,197,359	2,510,988 1,195,559	1,316,064 0	3,827,051 1,195,559	492,582 1,800	11.4%	4,016,261	303,372
- 0	Total Trans, Ins, Comm, Tuition	500	11,754,659	7,139,028	1,356,642	8,495,670	3,258,989	0.2% 27.7%	1,195,559	1,800
3				1,100,020	1,000,042	0,433,610	0,400,009	21.176	11,561,800	192,859
]	Supplies	l								
35	Instructional Supplies	601-609,613-619,622-623,628	499,046	208,266	30,823	239,089	259,957	52 1%	391,700	107,346
	Computer Supplies	610-612	254,072	268,091	14,795	282,886	(28,814)	(11,3%)	296,150	(42,078)
37	Electricity & Heating	631-633	1,467,021	1,150,979	10,651	1,161,630	305,391	20.8%	1,610,187	(143,166)
	Transportation Supplies	634,656	180,486	251,173	2,965	254,137	(73,651)	(40,8%)	302,186	(121,700)
	Textbooks & Library Books	640-642,645,647	83,311	47,761	9,542	57,302	26,009	31.2%	82,189	1,122
	Facility/Maintenance Supplies	650,652-655,657,659	300,884	234,622	24,663	259,285	41,599	13.8%	324,204	(23,320)
- 1	Other Supplies (staff dev, PPE, etc)	621,624-627,690	88,910	52,040	4,456	56 496	32,414	36.5%	85,224	3,686
42	Total Supplies	600	2,873,730	2,212,931	97,895	2,310,826	562,904	19,6%	3,091,840	(218,110)
ľ	Equipment	r)								
42	Instructional Equipment	720.705	00 400	£4.004	0 77-	55.70	40.00=	/0.40.		
	Non-Instructional Equip	730,735 731,736	98,400 10,000	51,924 12,674	3,777 31,313	55,701 43,987	42,699 (33,087)	43.4%	73,536	24,864
	Total Equipment	700	108,400	64,598	35,090	99,688	(33,987) 8,712	(339.9%)	11,099 84,635	(1,099)
		. 30	.00,400	04,036	33,030	22,000	0,7 12	0.0%	04,035	23,765
46	Total Dues & Fees	800	92,596	81,822	1,414	83,236	9,360	10.1%	93,562	(966)

			Groton Pub	lic Schools					
Date prep:			FY23	Budget Summary	Review				1
2/21/23 2:4	7 PM	FY23 I		r	FY23			FY23	Favorable/
		Budget			Actual	Remaining		Estimate	(Unfavorable
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	02/21/2023	to Budget
Salaries		-	* **						-
ministrators									
Administrators	105	1,201,101	824,626	513,712	1,338,338	(137,237)	(11_4%)	1,201,401	(300
Principals	106	1,150,292	752,180	397,150	1,149,330	962	0,1%	1,150,292	2
Assl Principals/Sp.Ed Supv	107	2,385,181	1,532,095	877,076	2,409,171	(23,990)	(1.0%)	2,385,181	8
6-12 Curriculum Coordinators	108	174,798	96,680	40,453	137,133	37,665	21,5%	174,798	
Alhlelic Director	109	141,146	99_207	48,858	148,065	(6,919)	(4.9%)	141,146	
3		5,052,518	3,304,789	1,877,249	5,182,038	(129,520)	(2.6%)	5,052,818	(300
achers	•					* 7			
Classroom Teachers	101 & 151	25,154,553	12,195,192	12,289,955	24,485,147	669,406	2.7%	25,071,487	83,060
5 Sp_Ed Certified	102	7,830,521	4,177,112	3,843,829	8,020,940	(190,419)	(2.4%)	7,885,154	(54,633
Media Specialist	103	690,181	376,535	345,726	722,261	(32,080)	(4.6%)	696,402	(6,22)
7 Guidance	104	1,175,535	598,754	554,312	1,153,066	22,469	1 9%	1,111,885	63,650
Adult Ed	124	42,230	14,221	0	14,221	28,009	66,3%	33,784	8,446
Ocach Stipends	126	356,416	113,873	0	113,873	242,544	68,1%	347,065	9,35
Other Student Activities	127	117,814	41,690	0	41,690	76,124	64.6%	115,875	1,939
I		35,367,250	17,565,895	17,033,822	34,599,717	767,533	2.2%	35,261,652	105,598
her Staff									
Reg Ed Aides - Kindergarten	110 & 130	456,375	177,717	0	177,717	278,658	61.1%	456,375	25
B Sp.Ed Aides - Para I & Para II	111 & 131	2,906,920	979,522	0	979,522	1,927,398	66.3%	2,539,206	367,714
1 Tutors	125 & 152	432,500	851,582	0	851,582	(419,082)	(96,9%)	754,154	(321,654
5 School Bus Aides	136	429,588	248,637	0	248,637	180,951	42.1%	427,588	2,000
Olher Non-Certified Personnel	139 & 119	59,520	44 164	20,522	64,685	(5.165)	(8,7%)	64,685	(5,165
7	9	4,284,903	2,301,621	20,522	2,322,142	1,962,761	45,8%	4,242,008	42,895
bstitute									
B Substitute Reg Ed Certified	120	921,492	706,484	0	706,484	215,008	23.3%	991,132	(69,640
9 Substitute Spec.Ed Certified	121	85,588	0	0	0	85,588	100,0%	16,652	68,936
	9	1,007,080	706 484	0	706,484	300,596	29,8%	1,007,784	(704
e rica l 1 Clerical	i i	4 074 077	4.050.504		7 050 883	0.17.7.10			
	112'113'114'132'133'134'143'144	1,971,277	1,353,534	-0	1,353,534	617,743	31,3%	1,978,672	(7,395
istodial/Maintenance/Techs 2 Custodial	447 0 407	1 004 043	4 222 025	20,440	4.040.004	675 550	DE 40/	1.059.434	(22.40)
3 Maintenance	117 & 137 118 & 138	1,924,943 857,425	1,222,935	26,449	1,249,384	675,559	35,1%	1,958,434 838,642	(33,49) 18,783
4 Custodial/Maintenance Overtime	147 & 148	108,500	521,182 42,651	33,554 0	554,736 42,651	302,689 65,849	35.3% 60.7%	101,615	6,885
5 Technicians	129 & 149	720,105	473,263	57,699	530,963	189,142	26.3%	720,105	
6	125 0 145	3,610,973	2,260,032	117,701	2,377,733	1,233,240	34.2%	3,618,796	(7,823
curity	3	0,010,070	2,200,002	117,701	2,011,100	1,200,240	34,270	5,010,790	17,020
7 Security/Supervision	128	152,540	232,657	0	232,657	(80,117)	(52.5%)	152,540	1.0
B Total Salaries		51,446,541	27,725,011	19,049,294	46,774,305	4,672,236	9.1%	51,314,270	132,271
	-		ariji zeje.i i	1410141403		1012120	01170	01,014,270	102,21
Benefits	1								
ealth Insurance	4 17								
9 Group Ins. Prof	201	5,827,342	5,127,448	0	5,127,448	699,894	12.0%	5,821,357	5,98
Group ins Other	202	1,454,096	512,597	0	512,597	941,499	64.7%	1,453,285	81
1		7,281,438	5,640,045	0	5,640,045	1,641,393	22.5%	7,274,642	
orkers Comp & Town Pension	,		0,010,010		0,010,010	1,041,000	22,070	1,214,042	0,700
2 Worker's Compensation	211	405,825	405,823	0	405,823	2	0.0%	405,823	- 3
3 Town Pension	213	556,600	556,600	0	556,600	0	0.0%	556,600	
4		962,425	962,423	0	962,423	2	0.0%	962,423	
ocial Security & Medicare	2								
5 Social Security	212	765,776	498,202	0	498,202	267,574	34.9%	760,972	4,80
6 Medicare	214	745,974	479,643	0	479,643	266,331	35.7%	744,288	
7		1,511,750	977,844	0	977,844	533,906	35.3%	1,505,261	6,48
her Employee Benefits								,_20,201	5, 10.
8 Relirement Awards	222	135,993	198,038	0	198,038	(62,045)	(45.6%)	198,038	(62,04
9 Unemployment	223	40,000	2,425	0	2,425	37,575	93.9%	24,789	
Tuilion Reimb Certified	224	106,000	113,359	0	113,359	(7,359)	(6.9%)	113,359	
2 Mentor Slipend	227	1,500	4,200	0	4,200	(2,700)	(180.0%)	1,500	
3		283,493	318,022	0	318,022	(34,529)	(12,2%)	337,686	
J									

Date prep:			Groton Put	Budget Summary	Review				
2/21/23 2:47	PM	FY23			EV22 I			EV22	E
2	THE PROPERTY OF THE PARTY OF TH	Budget			FY23 Actual	Remaining		FY23 Estimate	Favorable/ (Unfavorable)
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	02/21/2023	to Budget
Purchased Services									
structional Services									
5 Instructional Services	321 & 323	123,075	92,778	2,420	95,198	27,877	22.7%	101,515	21,560
6 Instruct Improvement Services	322 & 324	61,400	42,402	9,064	51,466	9,934	16.2%	61,670	(270
7		184,475	135,181	11_484	146,664	37,811	20.5%	163,185	21,290
rofessional Services 8 Professional Services	224	251 614	200 762	40.000	220 504	(70.070)	(24.40/)	262 751	(12.122
9 Other Professional Services	331 332	251,614 571,885	289,762	40,822	330,584	(78,970)	(31.4%)	263,751 584,154	(12,137 (12,269
00 OT & PT Services	333	678,058	369,573 342,827	141,296 418,873	510,870 761,700	61,015	10.7% (12.3%)	700,558	(22,500
01 Legal Services	334	71,054	28,392	410,073	28,392	(83,642) 42,662	60.0%	71,054	(22,500
02		1,572,611	1,030,554	600.992	1,631,546	(58,935)	(3.7%)	1,619,517	(46,906
thletic Officials & Other Athletic Se	rvices	- 101-01-11	1,000,000	000,002	1,007,040	(00,000)	10-1707	1,010,011	140,000
3 Athletic Officials	341	61,550	41,018	0	41,018	20,532	33.4%	61,827	(277
04 Other Athletic Services	342	15,740	10,354	0	10,354	5,386	34.2%	14,029	1,711
05		77,290	51,372	0	51,372	25,918	33.5%	75,856	1,434
omputer Network Services		\							
06 Computer Network Services	343	164,483	193,742	2,518	196,260	(31,777)	(19.3%)	196,260	(31,777
7 Total Purchased Services		1,998,859	1,410,850	614,993	2,025,843	(26,984)	(1.3%)	2,054,818	(55,959
-						<i>y</i> , 31 4 <i>y</i>			
Property Services									
ater/Sewer									
08 Waler	410	66,182	40,386	0	40,386	25,796	39.0%	66,182	8
09 Sewer	411	34,617	36,304	0	36_304	(1,687)	(4.9%)	36,304	(1,687
10		100,799	76,690	0	76,690	24,109	23.9%	102,486	(1,687
rash & Snow Removal									
11 Trash Removal	421	87,466	54,498	33,085	87,583	(117)	(0.1%)	87,583	(117
12 Snow Removal	422	50,000	0	0	0	50,000	100.0%	35,000	15,000
13		137,466	54,498	33,085	87,583	49,883	36.3%	122,583	14,883
epair/Maintenance	400	440.005	22.22	0.705				122.040	(2.051
14 Equipment Repairs	430	118,095	69,937	3,795	73,732	44,363	37.6%	122,049	(3,954
15 Grounds Repairs	431	189,614	128,442	42,286	170,728	18,886	10.0%	170,728	18,886
16 General Bldg Repairs 17 Painting	432	28,563	8,785	0	8,785	19,778	69,2%	28,563	.55
17 Painting 18 Heat & Plumbing	433 434	5,095	2,821	0	2,821	2,274	44.6%	5,095	9 1 1 7
19 Electrical	435	48,400 9,005	38,519 1,269	1,764 756	40,283	8,117	16.8%	40,283 9,005	8,117
20 Extermination Services	490	1 1 ,477	8,301	730	2,025 8,301	6,980 3,176	77.5% 27.7%	11,477	
21 Bldg Fire Protection	491	46,821	34,158	16,300	50,458	(3,637)	(7.8%)	50,458	(3,637
23 Other Purch Services	499	24,146	24,927	1,267	26,194	(2,048)	(8.5%)	26,194	(2,048
24		481,216	317,159	66,168	383,327	97,889	20.3%	463,852	17,364
ental				301.00	Selecti	07,000	20 010	100,002	111001
25 Rental	441	123,899	91,706	53,614	145,320	(21,421)	(17.3%)	140,240	(16,341
26 Total Property Services		843,380	540,053	152,867	692,920	150,460	17.8%	829,160	14,220
		_				-			
Transportation, Insurance, Communic	ations, Tuition								
ransportation: Schools	E40 9 E40	2 460 070	4 507 570	^	1 507 570	1 050 101	50.007	1 160 074	2.3
27 Reg Ed Pupil Transportation 28 Sp Ed - Trans - STA	510 & 516 511	3,160,976	1,507,572	0	1,507,572	1,653,404	52.3%	3,160,976 1,370,009	# # # # # # # # # # # # # # # # # # #
29 Sp.Ed - Trans - STA 29 Sp.Ed - Trans - Curtin		1,243,367	637,709	0	637,709	605,658	48.7%		(126,642
30 Pupil Transp Reimbursement	512	943,749	616,429		616,429	327,320	34.7%	955,999	(12,250
31	513	12,250	0 764 700	0	0 704 700	12,250	100.0%	5 400 004	12,250
ransportation: Other		5,360,342	2,761,709	.0.	2,761,709	2,598,633	48.5%	5 486 984	(126,642
32 Transportation - Athletics	607	107,800	47.070	20.745	49.704	E0.076	E 4 90/	96,110	11,690
33 Transportation - Field Trips	587		17,979		48,724	59,076	54.8%	49,157	992
34 Entry Fees - Athletics	588 591 & 592	50,149 12,700	16,621	6,967	23,588	26,561	53.0%	12,605	992
35 Admission Fees	595	4,770	8,225 2,975		8,225 4,210	4,475	35.2% 11.7%	7,838	(3,068
37	330	175,419	45,799		84,747	560 90,672	51.7%	165,709	9,710
ransportation: Staff		175,419	40,799	30,948	04,747	30,012	31.7%	100,709	9,710
38 Travel - Education	580 & 581	7,500	1,912	0	1,912	5,588	74,5%	7,678	(178
39 Travel - Admin	582 & 583	29,500	16,043		16,043	13,457	45.6%	26,458	3,04
40 Travel - Conferences	584	104,686	15,110		15,110	89,576	85.6%	83,178	21,50
	201				33,065	108,621	76.7%	117,314	24,372
		141 686							24,077
41		141,686	33,065	.u	00,000	100,021			
41 iability & Accident Insurance	522	8							±
41	522 525	402,456 15,172	33,065 388,944 14,410	0	388,944 14,410	13,512 762	3.4% 5.0%	402,456 14,410	æ 76:

Date prep:			Groton Put	Budget Summary	Daview				ŕ
2/21/23 2:47	PM		F Y 23	Budget Summary	Review		_		
1	0*[AMD	FY23			FY23			FY23	Favorable/
£		Budget			Actual	Remaining		Estimate	(Unfavorable
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	02/21/2023	to Budget
ommunications									
5 Telephone, Telephone Repairs	530	91,400	161,385	0	161,385	(69,985)	(76.6%)	114,856	(23,456
6 Postage	531	31,150	14,977	0	14,977	16,173	51.9%	22,480	8,670
7 Advertisement	540	5,000	9,599	1,568	11,168	(6,168)	(123.4%)	11,168	(6,168
8 Minority Recruitment	541	0	0	0	. 0	0	,	3.	
9 Printing Admin	550	11,542	2,592	63	2,655	8,887	77.0%	11,103	439
0 School Publications	551 & 552	3,500	0	0	0	3,500	100.0%	3,500	
1		142,592	188,553	1,631	190,184	(47,592)	(33.4%)	163,106	(20,514
ition: Special Education									
2 Sp Ed Vocational	561	411,956	187,746	0	187,746	224,210	54.4%	411,956	3.
3 Sp.Ed BoE Placements	562	2,557,392	1,126,708	1,184,641	2,311,349	246,043	9,6%	2,476,349	81,043
4 Sp Ed State Placements	563	580,000	109,861	119,565	229,426	350,574	60.4%	269,426	310,574
55 Sp.Ed Magnet Choice	568	770,285	1_086_672	11,858	1,098,530	(328,245)	(42.6%)	858,530	(88,245
66		4,319,633	2 510 988	1,316,064	3,827,051	492,582	11,4%	4,016,261	303,372
uition: Other									
7 Adull Ed	564	210,105	207,000	0	207,000	3,105	1.5%	207,000	3,105
68 Gen Ed Magnet Tuition	566	897,671	865,745	0	865,745	31,926	3.6%	865,745	31,926
9 Gen Ed Vo Ag Tuilion	567	89,583	122,814	. 0	122,814	(33,231)	(37.1%)	122,814	(33,23
50		1,197,359	1,195,559	0	1,195,559	1,800	0.2%	1,195,559	1,800
1 Total Transportation, Insurance, Comm	nunication, I uition	11,754,659	7,139,028	1,356,642	8,495,670	3,258,989	27.7%	11,561,800	192,859
Supplies									
structional Supplies									
62 General Classroom	601	156,340	30,292	4,426	34,719	121,621	77.8%	73,548	82,792
33 Science	602	16,986	6,740	748	7,488	9,498	55 9%	14,518	2,468
64 Arts & Crafts	603	24,300	20,485	1,356	21,841	2,459	10.1%	23,215	1,085
65 Phys. Ed 66 Music	604 605	15,400	3,157	4,759	7,915	7,485	48.6%	13,787	1,613
7 Kindergarten		24,000	8,544	826	9,370	14,630	61.0%	22,652	1,348
58 Pupil Tests	606	5,100	942	0	942	4,158	81.5%	5,100	95
59 Tech Ed	607 609	65,400	42,674	1,568	44,242	21,158	32.4%	57,931	7,469
70 Home Ec Supplies	613	8,000	264	708	972	7,028	87.8%	6,000	2,000
11 Sp.Ed Supplies	615	14,500	14,973	619	15,592	(1,092)	(7.5%)	11,694	2,806
2 Athletic Supplies	616	56,000	29,153	2,873	32,026	23,974	42.8%	56,015	(15
73 Math Supplies	617	52,950 10,350	25,555	12,126	37,680	15,270	28.8%	51,954	996
74 Health Supplies	618		2,172	178	2,350	8,000	77.3%	6,447	3,904
75 Other Supplies		1,950	0	0	0	1,950	100.0%	1,575	375
	619	3,000	853	0	853	2,147	71.6%	3,103	(103
76 Health Serv Pathogen	622	7,000	239	34	273	6,727	96.1%	5,750	1,250
77 School Library Supplies78 Food, Drink, Snacks	623 628	5,270	1,366	538	1,904	3,367	63,9%	5,095	175
30	626	32,500 499,046	20,859	65	20,924	11,576	35.6%	33,317	(817
omputer Supplies		499,046	208 266	30,823	239,089	259,957	52.1%	391,700	107,346
31 Computer Supplies	610 & 611	49,200	36,914	6,401	12 215	E 00E	42.00/	51,561	(2.76)
32 Software	612	204,872	231,177	8,394	43,315 239,572	5,885 (34,700)	12.0% (16.9%)	244,589	(2,36)
13	0.2	254,072	268,091	14,795	282,886	(28,814)	(11.3%)	296,150	(42.078
ectricity & Heating		20,1,0,2	200,001	14,755	202,000	(20,014)	(11,570)	230, 130	(42,076
34 Electricity	631	971,513	798,741	10,651	809,391	162,122	16.7%	987,834	(16,32
35 Propane/Natural Gas	632	325,362	191,451	10.031	191,451	133,911	41.2%	290,905	34,45
36 Heating Oil	633	170_146	160_787	0	160,787	9,359	5.5%	331,448	(161,30)
37		1,467,021	1,150,979	10,651	1,161,630	305,391	20.8%	1,610,187	(143,166
ansportation Supplies		1,107,00	11001010	10,001	1,101,000	000,031	20,070	1,010,107	(143,100
38 Diesel for School Buses	634	138,070	230,354	0	230,354	(92,284)	(66,8%)	269,725	(131,655
39 Gas for Maintenance	656	42,416	20,819	2,965	23,783	18,633	43.9%	32,461	9,95
	355	180,486	251.173	2,965	254,137	(73,651)	(40.8%)	302,186	(121,70)
90		100,400	201.170	2,000	204,107	[73,031]	(-U.O76)	302,100	1121,70
extbooks & Library Books	640	A5 051	24 4ED	664	25 422	40.000	44.00/	40.744	1 20
extbooks & Library Books 91 Textbooks	640 641	45,051 12,460	24,459	664	25,123	19,928	44.2%	40,764	4,28
extbooks & Library Books 91 Textbooks 92 Workbooks	641	12,460	19,560	0	19,560	(7,100)	(57.0%)	18,800	(6,34
extbooks & Library Books 31 Textbooks 32 Workbooks 33 Textbook Rebind	641 642	12,460 500	19,560 0	0	19,560 0	(7,100) 500	(57.0%) 100.0%	18,800 375	(6,34 12
extbooks & Library Books 91 Textbooks 92 Workbooks	641	12,460	19,560	0	19,560	(7,100)	(57.0%)	18,800	(6,34

Date prep:			FY23	Budget Summary	Review				
2/21/23 2:47 F	PM	FY23			FY23			FY23	Favorable/
		Budget			Actual	Remaining		Estimate	(Unfavorable
Account	Object #s	2022-2023	Expenditures	Encumbered	Total	Balance	%	02/21/2023	to Budget
cility/Maintenance Supplies									
7 Equipment Repair	650	23,158	8,343	3,145	11,487	11,671	50.4%	16,040	7,118
8 Grounds Supplies	651	19,334	22,537	1,005	23,543	(4,209)	(21,8%)	23,543	(4,209
9 General Bldg Repair	652	64,450	43,256	3,235	46,491	17,960	27.9%	58,005	6,445
0 Painling	653	2,500	1,496	0	1,496	1,004	40,2%	1,496	1,00
1 Heal & Plumbing	654	33,716	46,192	15,332	61,524	(27,808)	(82.5%)	61,524	(27,80)
2 Electrical	655	29,948	19,736	1,504	21,240	8,708	29.1%	29,948	19
3 Safety Supplies	657 & 659	12,976	18,209	0	18,209	(5,233)	(40.3%)	18,846	(5,870
4 Custodial Supplies	658	114,802	74,854	443	75,296	39,506	34.4%	114,802	- 8
5		300,884	234,622	24,663	259,285	41,599	13.8%	324,204	(23,320
her Supplies			201,022	21,000	200,200	11,000	10,010	021,201	(Ed, dE
16 Sup Serv Guid Imp Ins	621	25,600	9,640	1,164	10,805	14,796	57.8%	24,350	1,250
7 Audio Visual	624 & 625	11,000	2,023	595	2,618	8,382	76.2%	3,743	7,25
8 General Admin Supplies	626	12,610	11,022	233	11,255	1,355	10.7%	11,504	1,10
9 School Admin Supplies	627	17,400	22,924	2,176	25,100	(7,700)	(44.3%)	26,025	(8,62
Professional Materials	690	22,300	6,431	288	6,719	15,581	69.9%	19,601	2,69
2	000	88,910	52,040	4,456	56,496	32,414	36.5%	85,224	3,686
3 Total Supplies		2,873,730	2,212,931	97,895	2,310,826	562,904	19.6%	3,091,840	(218,110
			MIN INTOV	01,000	2,010,020	002,004	101070	0,001,040	1210,110
Equipment structional Equipment									
14 Replace Instr Equip	730	38,400	0	1,143	1,143	37,257	97.0%	15,057	23,34
15 Add Instr Equipment	735	60,000	51,924	2,634	54,558	5,442	9.1%	58,479	1,52
16	700	98.400	51,924	3,777	55,701	42.699	43.4%	73,536	24,86
on-Instructional Equipment		30,400	31,324	3,111	30,701	42,059	40.470	70,000	24,00
7 Replace Non-Instr Equipment	731	10,000	7,928	31,313	39,241	(29,241)	(292.4%)	6,353	3,64
18 Add Non-Instr Equipment	736	10,000	4,746	= 0	4,746	(4,746)	(252 470)	4,746	(4,74
19	730	10,000	12,674	31,313	43,987	(33,987)	(339.9%)	11,099	(1,09
20 Total Equipment		108,400	64,598	35,090	99,688	8,712	8.0%	84,635	23,76
Dues - Fees									
ies/Fees									
21 Dues BoE	810	25,541	21,904	0	21,904	3.637	14.2%	25,541	023
2 General Admin Dues	811	16,160	23,319	1,414	24,733	(8,573)	(53.1%)	26,183	(10,02
23 School Admin Dues	812	44,050	32,619	0	32,619	11,431	26 0%	34,729	9,32
24 Other Dues	819	6.845	3,980	0	3,980	2,865	41.9%	7,109	(26
25 Total Dues/Fees	5,4	92,596	81,822	1,414	83,236	9,360	10.1%	93,562	(96

Groton Public Schools FY23 Budget Summary Review

Summary at Program Level III FY23 FY23 FY23 Function Expended Encumbered 2022-2023 2022-2023 Budget Total Estimated Remaining Description No. 2022-2023 2022-2023 2022-2023 (Unfavorable) Instruction
FUNCTION-1101 ELEMENTARY 13.582.263 1101 6 710 190 5 383 650 11,593,840 1,988,423 14.6% 13,663,501 FUNCTION-1102 ART 680,986 356,057 264,515 620,572 60,414 8.9% 636,773 44,213 FUNCTION-1103 COMPUTER EDUCATION 1103 0.0% FUNCTION-1104 LANGUAGE ARTS 1104 2,394,305 1,300,901 957.917 2.258.818 135,487 5.7% 2.368.143 26,162 1105 FUNCTION-1105 WORLD LANGUAGES 1.438.860 771,546 606,323 1,377,869 60,991 4.2% 1.446.364 (7.504)FUNCTION-1106 CONSUMER SCIENCE 1106 155.887 92,484 59,557 152,041 3,846 2.5% 150,691 5,196 1107 FUNCTION-1107 TECHNOLOGY EDUCATION 676,451 390,114 252,751 642,865 33.586 5.0% 665,225 11,226 1108 FUNCTION-1108 MATHEMATICS 2,073,160 1,166,034 840,311 2.006.346 66,814 3.2% 2.080.212 (7.052) 1109 FUNCTION-1109 MUSIC 731,202 380,337 299,468 679,805 51,397 7.0% 713,069 18,133 FUNCTION-1110 PHYSICAL EDUCATION 1110 1.026.099 519,597 386,050 905 647 120,452 11.7% 960,031 66,068 FUNCTION-1111 SCIENCE 1111 2,279,445 1,263,781 880,248 2,144,029 135.416 5.9% 2.225.665 53,780 FUNCTION-1112 SOCIAL STUDIES 1112 1,849,410 969,514 740,278 1,709,792 139,618 7.5% 1,779,765 69,645 FUNCTION-1113 MYP 1113 42,000 9,547 9,547 32,453 77,3% 31,910 10,090 FUNCTION-1114 HEALTH EDUCATION 301,017 195,584 167,544 363.127 (62,110) (20.6%) 361,982 (60,965) 1117 FUNCTION-1117 INTERN. BACCALAUREATE FUNCTION-1118 IB - CAREERS-RELATED PROGRAM 56,500 38,578 2,248 40,825 15,675 27.7% 45,378 11.122 1118 13 500 13,500 100,0% 10,125 3,375 FUNCTION-1119 UNCLASSIFIED 1,038,115 1,581,473 108 1.038.223 543,250 34.4% 1,590,432 (8,959) 1121 FUNCTION-1121 BUSINESS EDUCATION 329,624 183,501 132,864 316,365 13,259 4.0% 328,616 1.008 FUNCTION-1124 HEALTH OCCUPATIONS 1124 87,596 48,677 47,077 95,755 (8,159) (9.3%) 115,062 (27,466)FUNCTION-1260 ENRICHMENT 1260 39,639 32,673 1.820 34.493 5,146 13.0% 39,639 1270 FUNCTION-1270 REMEDIAL INSTRUCTION 3,034,885 1,593,220 1,297,090 2.890.310 144,575 81 912 4.8% 2.952.973 FUNCTION-2220 EDUCATIONAL MEDIA SERVICE 2220 1.109.189 629.282 355,141 984,424 124,765 11.2% 1,112,902 (3,713)Total Regular Instruction 33,483,491 17,241,924 12,674,962 29,916,885 3,566,606 10,7% 33,278,458 205,033 Special Instruction FUNCTION-1205 PRESCHOOL 3-5 1.274.524 581,943 363,429 945,372 329,152 25.8% 1,283,496 (8,972)FUNCTION-1210 SPED Summer School FUNCTION-1220 OTHER SPECIAL INSTRUCTION 1210 20,290 20,290 100.0% 20,290 1220 696,165 1 038 507 89,638 1,128,145 (431.980) (62.1%) 689,358 6,807 FUNCTION-1230 SPECIAL EDUCATION 1230 8,423,248 4.026.152 2,139,079 6,165,230 2,258,018 26.8% 8,407,116 16,132 1250 FUNCTION-1250 BLIND 27,046 880 880 26.166 96.7% 880 26,166 FUNCTION-1280 HEARING IMPAIRED 108.685 69,194 120,086 (10.5%) 50,892 (11,401)108,974 (289)Total Special Instruction 10,549,958 5,716,675 2.643.038 8,359,713 2,190,245 20.8% 10,510,115 39,843 Continuing Education FUNCTION-1310 HIGH SCHOOL COMPLETION 85,865 30,829 6,282 37.111 48,754 56,8% 75,522 10,343 FUNCTION-1320 ADULT EDUCATION 1320 210,105 207,000 207,000 3.105 1.5% 207 000 3,105 Total Continuing Education 295,970 237,829 244.111 51,859 17.5% 282,522 13,448 Other Instructional Programs 15** STUDENT ACTIVITIES 6-12 968,926 427,135 113,001 540,136 428,790 44.3% 953,618 15,308 TOTAL INSTRUCTION 45,298,345 23,623,563 15,437,282 39,060,845 6.237.500 13.8% 45,024,712 273,633 Support Services - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO 2101 893,602 635,513 281,166 916,679 (23.077)(2.6%) 894,767 FUNCTION-2110 SOCIAL WORK SERVICES 2110 370,503 231,733 187,241 418,974 (48.471) (13.1%) 440.131 (69,628) FUNCTION-2120 GUIDANCE SERVICES 1.650.104 841.010 554,806 1,395,816 254,288 15,4% 1,579,772 70,332 2130 FUNCTION-2130 HEALTH SERVICES 1,250,073 698,223 560,203 1.258.426 (8.353)(0.7%)1,284,025 (33,952)2140 FUNCTION-2140 PSYCHOLOGICAL SERVICES 1,251,875 663,440 502,231 1,165,671 86.204 6.9% 1.227.098 24,777 FUNCTION-2150 SPEECH & HEARING SERVICES 2150 1,206,570 670,910 520,617 1,191,528 15,042 1.2% 1,233,725 (27,155) Total Support Services - Pupils 6,622,727 3,740,829 2,606,264 6,347,092 275,635 4.2% 6,659,518 (36,791)Support Services - Staff 2201 FUNCTION-2201 TEACHING & LEARNING 377,529 263.029 169,437 432.467 (54,938)(14.6%) 375,503 2,026 2202 FUNCTION-2202 DIVERSITY FOURTY INCLUSION 15,000 6,669 2,840 9,509 5,491 36.6% 15,000 FUNCTION-2210 IMPROVEMENT OF INSTRUCTION 278,542 164,136 5,350 169,486 109.056 39,2% 221,528 57.014 Total Support Services - Staff 671.071 433,835 177,627 611,462 59,609 8.9% 612,030 59,041 General Support Services 2311 FUNCTION-2311 BOARD OF EDUCATION SERVICE 30,241 25,422 25 25.447 4,794 15,9% 30,241 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SER 1,615,425 1,166,377 190,419 1,356,796 258,629 16.0% 1,617,569 (2,144)FUNCTION-2313 BUSINESS OFFICE 1,015,207 759,839 47,014 806,853 208,354 20,5% 1,016,585 (1,378)FUNCTION-2410 SCHOOL ADMINSTRATION 4,428,283 3.043.005 1.051.781 4.094.786 333,497 4,441,828 (13,545) **Total General Support Services** 7,089,156 4,994,643 1,289,240 6.283.882 805.274 11.4% 7,106,224 (17,068) 2510 FUNCTION-2510 OPERATIONS AND MAINTENANCE 6,931,709 4,604,546 274,526 4.879.072 2.052.637 29.6% 7.079.713 (148.004) FUNCTION-2520 PUPIL TRANSPORTATION 6,021,328 3,359,881 3,359,881 2,661,447 44.2% 6,279,263 (257.935)2540 FUNCTION-2540 COMPUTER SUPPORT SERVICES 1,528,954 1,330,043 207,192 1,537,235 (8,281) (0.5%) 1,657,972 (129,018) 2560 FUNCTION-2560 HEALTH SERVICES STAFF 2,500 1,250 0 2,500 100.0% 1,250 FUNCTION-9999 EXPENDITURE TRANSFER ACCT 1,673,486 1,673,486 (1,673,486) 0.0% **Total Operational Services** 14,484,491 10,967,956 481,718 11,449,674 3,034,817 15,018,197 21.0% (533,706) TOTAL SUPPORT SERVICES 28,867,445 20,137,262 4:554,849 24,692,111 4,175,334 14.5% 29,395,969 (528,524) Community Services 3710 FUNCTION 3710-NONPUBLIC SCHOOL 96,550 0 96,550 100.0% 96,550 0 Non-Programmed Charges 4100 TUITION PAYMENTS 4,894,931 3,311,801 1,316,064 4,627,864 267,067 5.5% 4.592,864 302,067

79,157,271

47,072,626

21,308,195

68,380,820

10,776,451

13.6%

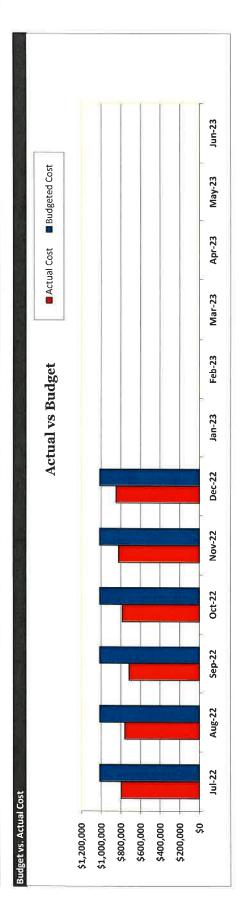
79,110,095

47,176 0.06%

GRAND TOTAL

Cost vs Budget Dashboard - data through December 2022

						Claim/Admin. Cost			Variance - Total	Actual/Estimated	Additional
Date	Lives	Net Medical Paid Claims	Rx Paid Claims	Dental Paid Claims	Total Net Paid Claims	Total Fixed Costs	Total Cost	Anthem Renewal Monthly	Cost vs BOE Anthem Renewal	BOE Anthem Renewal	Laser Liability \$522,595 Max
ul-22	520	\$515,691	\$141,902	\$34,113	\$691,706	\$104,766	\$796,472	\$1,014,798	(\$218,326)	78.5%	0\$
Aug-22	517	\$427,675	\$186,699	\$40,532	\$654,906	\$104,250	\$759,156	\$1,014,798	(\$255,642)	74.8%	\$0
Sep-22	207	\$387,069	\$204,284	\$23,500	\$614,854	\$102,531	\$717,384	\$1,014,798	(\$297,414)	70.7%	\$0
Oct-22	202	\$414,509	\$240,565	\$27,418	\$682,493	\$102,531	\$785,023	\$1,014,798	(\$229,775)	77.4%	\$0
Nov-22	205	\$460,910	\$230,840	\$28,895	\$720,645	\$102,187	\$822,832	\$1,014,798	(\$191,967)	81.1%	\$0
Dec-22	202	\$487,228	\$233,283	\$26,231	\$746,742	\$102,187	\$848,928	\$1,014,798	(\$165,870)	83.7%	\$0
Jan-23											
Feb-23											
Vlar-23											
Apr-23											
Vlay-23											
un-23											
CT.	3061	\$2,693,082	\$1,237,573	\$180.689	\$4.111.344	\$618.452	\$4.729.796	\$6.088.790	(\$1.358.994)	77.7%	\$0



*BOE monthly renewal based on non-weighted Anthem proposal dated 4/20/22 less expected claims for Retirees moving to Medicare Advantage plan effective 1/1/22 Stop Loss Laser - Liver transplant; member lasered at \$600,000 (\$77,405 in claims included in expected claim cost) Total fixed costs is taken from segmented Anthem Renewal dated 4/20/22 plus Network Access Fees of \$184,015

2/27 CommunicationCommittee report items

- I The Committee unanimously approved tabling discussion about offering communication support to PTOs and Booter Clubs. This is to give the full Board time to ask questions and indicate approval/disapproval of the Committee's holding a Forum for District PTOs and/or Booster Clubs. The intent of such a Forum would be to give parent groups across the district a joint venue to share communication ideas to:
 - coordinate event dates to avoid conflicts;
 - exchange ideas for engaging parents;
 - share activity and fund-raising effort successes and challenges; and
 - any other communication-related ideas that individual groups might have to benefit fellow parentrelated organizations.

The chair will request a referral at this evening's Board meeting for the next available slot at a BoE COW.

II - Rebecca Beyus briefed the committee about the new "Parent Square Communication Platform" that recently underwent a half-year pilot at TRMS. She said that while in some ways it mirrors our "School Messenger" platform, it offers several new options to more efficiently achieve the SD's goal of coordinating and magnifying communications between the district's schools, admin, parents, other Groton units of government as well as the general public. [Examples include enhanced translation capacity to enable all families to receive communications in their language of preference and synchronous postings of calendar items and messaging so a single post automatically populates throughout the district.]

The Committee agreed to share the broad outline of the "Parent Square" platform at tonight's Board meeting and supports a presentation at a forthcoming COW by the administrative team, including both Ms. Beyus and Clint Kennedy.

III - The balance, and greatest part, of the Committee's monthly meeting was its review and continuing work on a draft GPS "Strategic Communications Plan." Led by Ms. Beyus, we completed a rigorous line-by-line review of the draft plan's six strategic goals and began a discussion of tactics and actions to achieve each goal. We anticipate another month or two before presenting the draft Plan to the full Board.

Instruction

Mentoring Programs for Students

The Board of Education (Board) believes that effective mentoring of students by appropriately screened members of the community can contribute to a students' success in school. Mentoring is a structured and trusting relationship that brings together students with caring individuals who offer guidance, support, and encouragement aimed at developing the competence and character of the mentee.

Groton Public School's mentoring program shall meet the "Core Program Quality Standards," listed below and promulgated by the Connecticut Mentoring Partnership of the Governor's Prevention Partnership.

- 1. Trained program director,
- 2. Mentor screening/background checks,
- 3. Mentor training,
- 4. Criteria/process to determine mentor/mentee match,
- 5. On-going mentor supervision and support, and
- 6. Program evaluation.

The Board believes that responsible mentoring can take many forms, including traditional mentoring involving one adult to one young person, group mentoring involving one adult with a small group of young people, team mentoring involving several adults working with small groups of young people, peer mentoring involving caring youth mentoring other youth.

The Superintendent or his/her designee shall establish procedures for the operation of mentoring programs within the aforementioned "Quality Standards."

Legal Reference: Connecticut General Statutes

10-221 Boards of education to prescribe rules, policies and procedures.

Instruction

Mentoring Programs for Students

The following procedures will be used in the operation of the District's mentoring program for students.

Establishing Mentoring Programs

1. Appointment of Trained Program Director

A District and/or Mentor Director shall be appointed who has the training and knowledge to implement a quality program. The director will provide support for the mentors entering the program and will assure the safety of youth. The director will attend the training provided by the Connecticut Mentoring Partnership.

2. Mentee Selection

Potential mentees will have specific needs including, but not limited to, the following:

- Is unmotivated or unchallenged
- lacks adult support
- experiences poor peer relationships
- struggles with academics
- seeks inappropriate attention
- has poor school attendance

Potential mentee(s) will demonstrate a desire to participate in the program and be willing to abide by all Groton Public Schools policies and procedures.

The District will obtain parental/guardian permission for the mentee to participate in the program.

3. Mentor Recruitment/Screening/Background Check

Mentors will be recruited as a function of mentee need.

All potential mentors must be screened. Written applications shall be used to facilitate the review process. Face-to-face interviews shall be conducted. Reference and background checks shall be conducted as for new hires of the District.

4. Mentor Training

An initial two-hour training for mentors is required to ensure understanding of roles and responsibilities, guidelines, confidentiality and liability, and the avenue of reporting suspected abuse of mentee.

Ongoing trainings will be held to address additional concerns. Topics may include: communication skills, alcohol, tobacco, or other drugs; cultural diversity, problem solving, goal setting.

5. Criteria/Process to Determine Mentor/Mentee Match

At the beginning of the program, a process and criteria to match mentors and mentees will be established. Matching criteria may take into consideration some or all of the following: gender, age, language requirements, availability, needs, interests, preferences of mentor and mentee.

6. On-going Mentor Supervision and Support

Regular contact between the program coordinator and each mentor to allow the mentor to discuss concerns of the relationship will be provided. Contact should occur bi-weekly early in the program and then progress to a less frequent schedule.

Supervision and support may consist of, but not be limited to, mentor support groups, brown bag seminars, mentor recognition programs, and established methods of communication (website, email, phone, regular mail).

7. Program Evaluation

Evaluation must be program specific, depending on the program's mission and objectives.

Indicators of program implementation viability and volunteer fidelity, such as training hours, meeting frequency, and relationship duration must be selected.

8. Other Considerations

- Recognizing the contribution of all program participants
- Conducting of Sponsor recognition events
- Making the community aware of the contributions made by mentors, mentees, supporters, and providers of funds
- Soliciting feedback from mentors and mentees regarding their experiences
- Ensuring that mentors, mentees, and parent/caregivers understand program policy
- Establishing a process to identity students needing mentors
- Ensuring that parents approve the participation of their child in the mentoring program
- Determining when, where, and how often the mentoring activities shall occur, including the loss of instructional time and the requiring that all mentoring activities be held on campus unless approved in advance by the building principal or designee
- Ensuring that mentors do not transport mentees
- Conducting outreach to community partners to share mentor opportunities and recruit new mentors

Regulation approved:

GROTON PUBLIC SCHOOLS
Groton, Connecticut

P 6146

Instruction

Graduation Requirements

Graduation from Groton Public Schools implies (1) that students have satisfactorily completed the prescribed courses of study for the several grade levels in accordance with their respective abilities to achieve, (2) that they have satisfactorily passed any examinations and satisfactorily demonstrated the District's performance standards established by the faculty and approved by the Groton Board of Education (Board), and (3) that they have fulfilled the legally mandated number and distribution of credits. Graduation shall not be held until 180 days and 900 hours of actual schoolwork are completed. The adopted school calendar shall indicate a graduation date which is no earlier than the 185th day. This may be modified after April 1 in any school year in conformity with applicable statute.

Graduation Requirements/Exit Standards

To qualify for a diploma from Fitch High School, the following requirements must be met:

All students in grades nine through eleven must take a be enrolled in a minimum of 8 credits per year. All twelfth-grade students must be enrolled in a minimum of 6 credits. All students must pass the graduation requirements listed below to receive a diploma from Fitch High School. Early graduation for a seniors who has have met all of their graduation requirements must be approved by the Superintendent and building Principal Administration.

Class of 2020, 2021 & 2022: Total Credits Required for Graduation: 26

All students must meet the following requirements:

English Language and Literature	4 credits
Social Studies* Individuals and Societies	3 credits
	(Includes .5 credit in Civies and 1.0 credit US History)
Science s	4 credits
Mathematics	4 credits
Physical Education	1 credit
Health	<u> </u>
Applied (Performing) Art	1 credit
Fine Visual Art	1 credit
Electives	7.5 credits

TOTAL: 26 Required Credits

Class of 2023, 2024 & 2025 Beyond: Total Credits Required for Graduation: 26

All students must meet the following requirements:

Humanities:

4 years of English Language and Literature 4 credits

3 years of Social Studies Individuals and Societies* 3 credits

(Must include Civics and US History)

1 year of World Language Acquisition 1 credit

Other Humanities Credits 2 credits

(Including English, Language and literature, 10 credits

Social Studies, Individuals and Societies,

Visual Art, Performing Arts, Music & World Language

Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits

4 years of Mathematics 4 credits

1 additional STEM credits 1 credit

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness 1 credit

Health & Safety Education 1 credit

Mastery-based diploma assessment 1 credit

3 credits

Electives 4 credits

TOTAL: 26 Required Credits

Class of 2026 & Beyond: Total Credits Required for Graduation: 27

All students must meet the following requirements:

Humanities:

4 years of Language and Litera	ature 4 credits
1 yours of Dungauge and Diter	ttuic + cicuits

3 years of Individuals and Societies* 3 credits (Must include Civics and US History)

2 years of Language Acquisition 2 credits

Other Humanities Credits 2 credits

(Including Language and literature, 11 credits

Individuals and Societies, Visual Art,

Performing Arts, & Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits

4 years of Mathematics 4 credits

1 additional STEM credits 1 credit

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness: 1 credit

Health & Safety Education: 1 credit

Completion of the MYP Personal Project 1 credit

3 credits

Electives 4 credits

TOTAL: 27 Required Credits

Class of 2020, 2021 & 2022;

Twenty six (26) credits are required for graduation. Students are promoted to the next higher grade according to the following accumulation of credits:

Grade 9 to Grade 10 6 credits

Grade 10 to Grade 11 12 credits

Grade 11 to Grade 12 18 credits

Credit by high school grade

Class of 2023, 2024, 2025 and beyond:

Twenty-six (26) credits are required for graduation. Students are promoted to the next grade according to the following accumulation of credits:

Grade 9 to Grade 10 6 credits

Grade 10 to Grade 11 12 credits

Grade 11 to Grade 12 18 credits

Class of 2026 and beyond:

Twenty-seven (27) credits are required for graduation. Students are promoted to the next higher grade according to the following accumulation of credits:

Grade 9 to Grade 10 7 credits

Grade 10 to Grade 11 13 credits

Grade 11 to Grade 12 19 credits

A student's Students' grade classification depends upon his/her their actual earned credit status, not on the number of years he/she has they have been in high school.

Beginning with the graduating class of 2023, The Board of Education will provide adequate student support and remedial services for all students. beginning in grade seven. Such student support and remedial These services include, but are not limited to, shall provide alternate means for a student to complete any of the high school graduation requirements previously listed if such student is unable to satisfactorily complete any of the required courses or exams. Such student support and remedial services shall include, but not be limited to, (1) allowing students to retake retaking courses in summer school or through in an approved online credit recovery course; or (2) allowing students to by enrolling in a class offered at a constituent unit of the state system of higher education.

The Groton Public School's graduation requirements apply to all students, including students requiring Special Education Services except when the Planning and Placement Team exercises the right to adjust the standards of performance on an individual basis. Performance standards for students participating in a functional, life skills curriculum will be based on the student's IEP goals and objectives.

Credits

At Fitch High School, a credit is defined as a class of block time, per year, equivalent to 200 minutes per week. One-half credit is given for courses that complete work in one semester. A student shall be excused from the physical education requirement upon presentation of a certificate from a physician or advanced practice registered nurse indicating that participation in physical education is medically contraindicated because of the student's physical condition. In such case, or by determination of the building Principal, the credit for physical education may be fulfilled by an online course or elective equivalent in this case. A student may also be waived from the world language requirement and/or mastery-based learning credit through the decision of an IEP or 504 team. The credit will then be required to be fulfilled by an equivalent elective in this case.

Only courses taken in grades nine through twelve, inclusive, and that are in accordance with the state-wide subject matter content standards, adopted by the State Board of Education shall satisfy this graduation requirement except that a student may be granted credit (1) toward meeting the high school graduation requirements upon the successful demonstration of mastery of the subject matter content described in this section achieved through education experiences and opportunities that provide flexible and multiple pathways to learning, including cross-curricular graduation requirements, career and technical education, virtual learning, work-based learning, high school courses taken during middle school (with the appropriate forms completed), dual enrollment and early college courses, internships and student designed independent studies or (2) for the successful completion of coursework at an institution accredited by the Department of Higher Education or regionally accredited. One three-credit semester course, or its equivalent shall equal one high school credit.

Note: Fitch High School students desiring to take either a course at another educational institution or an on-line course for credit toward meeting the high school graduation requirements must receive prior approval from the Fitch High School Principal administration to take the course to be eligible to receive the credit.

Only designated courses at the middle school level within Groton Public Schools, with prior approval, will be accepted.

Students at the middle school can receive high school credit for core courses taken at the high school and/or courses at the middle school that have been designated by the Board for high school credit.

A credit shall consist of not less than the equivalent of 200 minutes per week during the school year except for a credit or part of a credit toward high school graduation earned (1) at an institution accredited by the Board of Regents for Higher Education or State Board of Education or regionally accredited, or (2) through on-line course work through an approved provider (such as APEX or Virtual High School).

The Board shall create a student success plan for each enrolled student. Working with faculty and guidance counselors, students shall create their personal success plan, beginning in grade 6 and ending in grade 12. Such student success plans shall include a students' career and academic choices in grades six to twelve, inclusive. The student success plans will include time designated during advisory periods and selected curriculum on software such as Naviance. In addition, students are required to take the Connecticut SAT School Day and Next Generation Science Standards Assessment, or a designated equivalent, during their junior year, or a designated equivalent.

International Baccalaureate (IB) and Diploma

Groton Public Schools
The District offers the opportunity for all students to participate in the International
Baccalaureate Program (IB). Students can enroll either in individual IB Courses or in the full International
Baccalaureate Diploma Program to be eligible for the IB Diploma. Students are able to take classes individually or
select classes during their junior and senior year to be eligible for the IB Diploma. The International Baccalaureate
IB Diploma Program is a challenging two-year set of courses curriculum for juniors and seniors designed to
promote mastery of multi-disciplinary content, critical thinking skills, international mindedness, and personal
growth. In order To earn the diploma, students must successfully complete assessments for 6 six core subjects, plus
in addition to Theory of Knowledge. Additionally, students must write an extended essay of 3000-4000 words on a
topic of their choosing. Also, s Students must also complete a Creativity, Action, and Service project and report.
Students that who complete all requirements will receive an additional IB diploma.

Middle Years Program (MYP) and Requirements

The Middle Year Program International Baccalaureate Middle Years Programme (MYP) offers all students in grades Groton Public Schools sixth through tenth the opportunity to share a common learning experience.6th—10th grade. MYP is an instructional framework, not a curriculum. All schools use the curriculum and state standards established by the Groton Board of Education. In the classroom, MYP shifts the instructional focus from the teacher to the student. Inquiry questions drives unit explorations, and students are required to reflect on their learning and connect teacher support and feedback to their own learning goals and growth. Critical thinking, collaboration, and inquiry are at the heart of all professions, and they help to create life long learners who can adapt and grow outside of formalized educational settings. Students are required to complete a community project with an emphasis on collaboration and service at the end of their 8th grade year. Students are also required to complete a personal project with an emphasis on personal exploration and the ability to demonstrate their knowledge of the approaches to teaching and learning skills by the end of their 10th grade year.

MYP Personal Project Graduation Requirement (Class of 2026 and beyond)

Students are required to complete a personal project with an emphasis on personal exploration and the ability to demonstrate their knowledge of the approaches to teaching and learning skills by the end of their tenth grade year. Students will be introduced to the Personal Project and its components in their 9th grade year.

Students entering Groton Public Schools after the second semester of their tenth-grade year must complete the Personal Project or a school assigned Reflective Project to meet the graduation requirement.

Connecticut Seal of Biliteracy

Commencing with the graduating class of 2018, and for each graduating class thereafter. The Board of Education, utilizing using criteria established by the State Board of Education, may affix the "Connecticut State Seal of Biliteracy" to a diploma awarded to a student who has achieved a high level of proficiency in

English and one or more foreign languages. "Foreign language" means a world language other than English. The Board of Education shall include on such a student's transcript and diploma a designation that the student received the "Connecticut Seal of Biliteracy."

Awards of High School Diplomas

Students who complete all graduation requirements shall receive a diploma at the June commencement. Individuals also may satisfy fulfill graduation requirements by the satisfactory completion of the following:

- 1. Successful completion of a summer course or summer courses comparable (as determined by the Principal) to the subject(s) in which the student was deficient.
- 2. Honorable discharge from the United States Armed Forces after a minimum of ninety days of active service during World War II for individuals who withdrew from school to join the Armed Forces and for veterans of the Korean Hostilities and for veterans of the Vietnam Era.

- 3. Honorable discharge from the United States Armed Forces for individuals who left high school prior to graduation and did not receive a diploma as a consequence of such service.
- 4. Withdrawal from high school prior to graduation to work on a job that assisted the war effort during World War II, December 7, 1941 through December 31, 1946, not receiving a diploma as a consequence of such work and has been a resident of Connecticut for at least fifty (50) consecutive years.
- 5. A student who is under expulsion from Fitch High School but has satisfactorily completed all of the graduation requirements shall receive a diploma. However, that student shall not attend the commencement ceremony.

LEGAL REFERENCE

Connecticut General Statutes

10-5c Board examination series pilot program. Issuance of certificate (as amended by P.A. 13-247)

10-14n State-wide mastery examination. Conditions for reexamination. Limitation on use of test results. (as amended by Section 115 of PA 14-217)

10-16(l) Graduation exercises. (as amended by P.A. 96-26 An Act Concerning Graduation Requirements and Readmission and Placement of Older Students)

10-221a High school graduation requirements. (as amended by P.A. 00-124, An Act Concerning High School Diplomas and Veterans of World War II, P.A. 00-

156, An Act Requiring A Civics Course for High School Graduation and P.A. 08-138, An Act Concerning High School Credit for Private World Language Courses Other Subject Areas), P.A. 10-111, An Act Concerning Education Reform in Connecticut, P.A. 135, An Act Concerning Implementation Dates for Secondary School Reform, P.A.13-57, An Act Concerning Honorary Diplomas for Vietnam Veterans, P.A. 13-122, An Act Concerning Minor Revisions to the Education Statutes, P.A. 13-247, Budget Implementer Bill, P.A. 15-237 An Act Concerning High School Graduation.) and PA 17-42

10-233(a) Promotion and graduation policies.

P.A. 13-108 An Act Unleashing Innovation in Connecticut Schools

P.A. 13-247 An Act Implementing Provisions of the State Budget

P.A. 15-237 An Act Concerning High School Graduation.

P.A. 16-44(SS) (Section 310)

Policy Adopted: April 8, 1996

Revised: May 12, 1997 Revised: July 8, 2002

Revised: April 28, 2008 Revised: August 24, 2015 Revised: October 28, 2019 **GROTON PUBLIC SCHOOLS**

Groton, Connecticut

P 6161.1

Instruction

Library Materials Selection

It is t The policy of the Groton Board of Education to provides a broad range of educational materials to enrich and support the curriculum and to meet the needs of individual students and teachers. The professional staff should provide students with a wide range of materials reflecting a broad diversity of cultural and world views of diverse appeal. Materials should be available in a variety of formats and represent varying levels of difficulty and varying points of view. In selecting materials, principles outweigh personal opinion. Materials are considered for their quality and appropriateness.

Legal References: Connecticut Statutes Sec. 10-221

Adopted:

March 8, 1999

Instruction Library Materials Selection

Responsibility

- 1. The Groton Board of Education (Board) assumes legal responsibility for the selection of materials in the Ddistrict's library media information centers.
- 2. Responsibility for the selection of all library materials is delegated to the professional certified library staff through the building principal. The selection process involves open opportunity for consultation with administrators, faculty, supervisors, and students. Selection is based upon evaluation by the professional library staff, using professional library tools and other review media.
- 3. In selecting materials, library, staff, administrators, and faculty are guided by the principles incorporated in the School Library Bill of Rights, the Freedom to Read Statement, standards adopted by the America Association of School Librarians, and the School Library standards of the by the Connecticut State Department of Education.
- 4. The collection will be developed systematically, ensuring a well-balanced coverage of subjects, opinions, and formats, and a wide range of materials on various levels of difficulty supporting the diverse interests, needs, and viewpoints of the school community.

Criteria

- 1. Materials should support and be consistent with the Ddistrict's general educational goals and the educational goals and objectives of our individual schools and specific courses.
- 2. Materials should be selected to support and enrich both the curriculum and the personal needs of our students and faculty, taking into consideration diverse interests, abilities, socioeconomic backgrounds, maturity levels, and students' extracurricular interests. Materials selected should encourage an appreciation for extracurricular interests. Materials selected should encourage an appreciation for both informational and recreational reading, viewing, or listening.
- 3. Care will be taken to select materials meeting standards of high quality including:
 - a. educational significance
 - b. physical format
 - c. presentation, including special features, such as indexes, table of contents, illustrations, photographs, maps, charts, graphs
 - d. readability
 - e. authenticity/accuracy in factual content
 - f. artistic quality or literary style
 - g. technical production/construction that is well-crafted, durable, manageable, and attractive.

- 4. Materials should be considered relating to their overall purpose and their direct relationship to instructional objectives and/or the curriculum. Selected materials should support needs in the content areas and be appropriate to the variety of ages, developmental stages, ability levels, and learning styles represented by the particular facility for which they are chosen.
- 5. Materials should be selected representing opposing points of view on controversial issues, encouraging individual analysis.
- 6. The literary style of a work should be appropriate and effective for the subject matter and its intended readers or viewers.
- 7. The value of any work must be examined as a whole. The impact of an entire work will be considered, transcending individual words, phrases, and incidents.
- 8. Resource sharing will be considered in purchasing decisions. Materials may be purchased or not purchased based on networking and collaborative relationships with other community or consortium's collections and depending upon extent of need.
- 9. Materials will be purchased in a variety of formats with efforts made to incorporate emerging technology when they meet the criteria outlined above.
- 10. Gift materials will be evaluated by the criteria outlined above and shall be accepted or rejected in accordance with those criteria.

Procedures for Selection

The teacher-librarian Library Media Specialist will be responsible for the selection of materials. In coordinating this process, the teacher-librarian Library Media Specialist will:

1. Use reputable, unbiased, professionally prepared selection aids. Among the sources which may be consulted are:

American Film & Video Association Evaluations

The Best in Children's Books

Book Report Booklist

Bulletin of the Center for Children's Books

Center for the Study of Multicultural Children's Literature

Children's Software Review

Horn Book

Kirkus Reviews

Library Journal

Library Talk

Multimedia Schools

Publisher's Weekly

Reference Books for School Libraries

School Library Journal

Technology Connection

VOYA

CD-ROMS for Schools and Libraries

Other sources as appropriate

- 2. When possible, examine items to be purchased.
- 3. Consider recommendations from faculty, administrators, students, and parents.
- 4. Judge gift items by standard selection criteria.
- 5. Purchase duplicates of extensively used materials.
- 6. Purchase replacements for worn, damaged, or missing materials basic to the collection.

Weeding

The collection of the library technology information center library media centers will be continually re-evaluated in relation to evolving curriculum, new formats of materials, new instructional methods, and the needs of its users. Materials no longer appropriate should be removed. Lost and worn materials of lasting value should be replaced, if possible. Weeding is essential to maintaining a relevant, attractive collection. Materials considered for weeding should include items in poor physical condition containing obsolete subject matter, incomplete information no longer needed to support the curriculum or student/faculty interests superseded by more current information containing inaccurate information.

Procedures for Challenged Materials

The following procedures will be followed when a citizen challenges the appropriateness of an item in the collection.

- 1. When a complaint is received which specifically relates to any materials in the library media information technology center, an informal discussion is will be held to determine the nature of the complaint.
- 2. When necessary, a form, Request for Reconsideration of Materials, is will be provided to the complainant to fill out and return to the building principal.
- 3. The Request for Reconsideration of Materials will be forwarded to an ad hoc library review committee, appointed by the superintendent, which will consist of the teacher librarian Library Media Specialist, a reading specialist and/or teacher from the school, the building principal, the director of library media services, and a parent member of the school management team.
- 4. A meeting of this library review committee will be scheduled within two weeks of receipt of the Request for Reconsideration of Materials.
- 5. Material will be judged by the committee as to regardung its conformance with the criteria for selection listed in the selection policy.
- 6. The written decision of the committee will be forwarded to the superintendent, who will inform the Board of Education and the complainant of the committee's decision.
- 7. If the complainant is dissatisfied with the decision, a request may be submitted to the superintendent requesting the Board of Education or a subcommittee of the Board of Education to review all of the proceedings. The Board of Education will then render a final decision as to regarding the appropriateness of the materials in question.
- 8. Challenged materials will remain in circulation until the process is completed.
- 9. Once a title has been challenged and been through the process, it cannot be challenged again for five years.

Request for Reconsideration of Materials

Requested by (name):			
Phone: Address	3S:		
Group affiliation (if any):			
Material in question:			
Author:			
Title:			
Copyright Date:			
Format: Book Periodical	CD-ROM	Video	Other
(Please Specify)			
Publisher:			
Address:			
Please respond to the following questions. I pages.	f you need more spa	ce, please attac	h additional
1. Did you read/hear/view the entire we	ork?	Yes	No
2. If not, which part did you read or vie	w?		
3. Specifically what part of the informa	tion did you find ob	jectionable, and	l why?
(Please cite pages, frames, sections, CD-RO	MS, etc.)		
4. Would you like to recommend this ti	tle for another age g	roup?	
5. Have you read our district's Material	s Selection Policy?	Yes	No
6. How do you perceive students would	l be affected by expe	sure to this wo	rk?
7. What do you suggest the school/libra	ary do about this ma	terial?	
Signature:		Date	

GROTON PUBLIC SCHOOLS REQUEST FOR RECONSIDERATION OF LIBRARY OR INSTRUCTIONAL MATERIALS

In order for your challenge to be processed, you must respond fully and completely to all the following questions as well as be a resident of Groton, Connecticut:

For your challenge to be processed, you must be a resident of Groton, Connecticut. You must respond fully to all the following questions and provide the information required:

Request initiated	by
	Email
	City
	Zip Code
Are you a reside	nt of Groton, Connecticut? Yes No
	udent/are you currently enrolled in Groton Public Schools? Do you have a student in ed in, Groton Public Schools? Yes No
If you are not a challenge will no	resident or do not have a student currently enrolled in Groton Public Schools, this to be reviewed.
If you are not a r yourself not enro	esident of Groton, CT, do not have a student enrolled in Groton Public Schools, or are lled in the Groton Public Schools, this challenge will not be reviewed.
Have you receive	ed and read our the Dedistrict's material selection policy and regulation R6161.1?
Yes No No	
Title of material	n question
	Publisher
	ess
	o all of the following questions. If you need more space, please attach additional pages.
1. Did you r	ead/hear/view the entire work? Yes No
If not, yo form unti	ur challenge will be dismissed; consequently, you may want to delay completing this you have read the material. If you have read or viewed it, please summarize below.

2.	Have you conferred with the principal and school staff member(s) regarding this material (required prior to submitting this form)? As required, and prior to submitting this form, have you conferred with the principal and school staff member(s) regarding this material?
	Yes No Date of Conference
3.	Explain the purpose of this material as you understand it. Does the general purpose for the use of the material, as described by the school staff member(s), seem a suitable one to you? Explain the purpose of this material as you understand it. Does its general purpose, as described by the school staff member(s), seem suitable to? Yes \[\Boxedom{N}_0 \[\Boxedom{\Boxes}_{\text{out}}
	If not, please explain. (Attach additional information related to the material if applicable.)
4.	Please cite page numbers or location and specific information in the material to support your objections.

5. How has this material been assessed by others who have read it (particularly educators or professional book reviews)? How has this material been assessed by others, in particular, educators or professional book reviewers who have read it.

	Please identify the names or sources of the reviewers you identify.
6.	How do you perceive students would be affected by this material?
_	
7.	In its place, what material of equal educational quality would you recommend?
8.	What would you like the school to do about this material?
	· ·
gnatu	Date

GROTON PUBLIC SCHOOLS

SCHOOL-SPONSORED FIELD TRIP REQUEST FORM

(Itinerary must be attached to this form.)

Request must be submitted prior to field trip according to the following timeline: Local – 1 month in advance Out-of-State – 2 months in advance Out-of-Country – 8 months in advan	ice
Name (Trip Sponsor) Witte Movales School Fish High School Sponsor's #AYhile on Trip Department World Languages Dept. Head Signature Dyslectass # of Students TBD	BD
Trip Rationale: (If necessary, give further explanation on back of this request form.) Reasons/Value of Trip: 30 separation on back of this request form.) Curriculum Goals: 4 separation Tunding Mind and Administration of the separation of the s	with grew which and adults aprorican was a Colon
Chaperones: Names of teachers/staff members (List trip's sponsor first) Additional Chaperones	
Transportation: [] School Bus [] Commercial Bus [] Train [] Plane [] Car [] Other	
Transportation Cost: \$ Lodging: [] Hotel/Motel [] Private Home(s) [] Other	
Cost per Teacher/Chaperone: \$ 5569 Cost per Student: \$ 4699	,
Are Fundraising Activities Planued?: [] Yes [] No If yes, please describe:	
Trip Sponsor's Signature	
PRINCIPAL APPROVAL: Yes [] No Principal's Signature	11/2/22 Date
SUPERINTENDENT APPROVAL: [] Yes [] No (For out-of-state trips or one missed school day) Superintendent's Signature	Date
DATE OF BOARD OF EDUCATION APPROVAL: (For out-of-country trips or two or more missed school days)	

^{*} Refer to Board Policy 6153 for Complete Details Regarding School-spousored Trips *

GROTON PUBLIC SCHOOLS

SCHOOL-SPONSORED FIELD TRIP REQUEST FORM

(Itinerary must be attached to this form.)

	Request must be submitted prior to field trip according to the following timeline: Local – I month in advance Out-of-State – 2 months in advance Out-of-Country – 8 months in advance
	Name (Trip Sponsor) Lauvel Holuseclei school Fitch high School sponsor's # While on Trip 860-908-33
	Department TRAVEL CLUB # of Students Dept. Head Signature
	Trip Rationale: (If necessary, give further explanation on back of this request form.)
	· Reasons/Value of Trip: Prefore Students for the future by teaching them more
	· curriculum Goals: about the World, Themselves, and the impact They have an
	· Pre-trip activities: Pre deporture meetings country/destinction night
	 Activities: Students have the apportunity to earn activities: SNHU
	Date(s) of Trip Illy 6th + July 16th Destination Glermany, Italy, Switzerla
	Departure Time 2024 Arrival Time Back at School
	Is a Substitute Required? [] Yes [No] If yes, how many:
	Insurance Arrangements (not necessary if using our school bus company): Students can Purchase travel Protection
	Chaperones: Names of teachers/staff members (List trip's sponsor first) Jacob Janes, Savan Naman Depends How many Students Sign up. I chaperone Per Additional Chaperones Every & Kids that Sign up.
	Transportation: [] School Bus [] Commercial Bus [UTrain [] Plane [] Car [] Other PCWC
	Transportation Cost: S
rdult	travaler 7 4,359 free Cost per Student: \$ 3,699 (18) Per month)
	Are Fundraising Activities Planned?: 1/Yes [] No If yes, please describe: The travel Club is meeting required to Plan fundraise(s).
	Trip Sponsor's Signature Lucio Balubolii Date 10/2/22
	PRINCIPAL APPROVAL: [1] Yes [] No Quit in its first incipal's Signature Date
	SUPERINTENDENT APPROVAL: [] Yes [] No (For out-of-state trips or one missed school day) Superintendent's Signature Date
	DATE OF BOARD OF EDUCATION APPROVAL: (For out-of-country trips or two or more missed school days)

^{*} Refer to Board Policy 6153 for Complete Details Regarding School-sponsored Trips *

Instruction

Graduation Requirements

Graduation from Groton Public Schools implies (1) that students have satisfactorily completed the prescribed courses of study for the several grade levels in accordance with their respective abilities to achieve, (2) that they have satisfactorily passed any examinations and satisfactorily demonstrated the District's performance standards established by the faculty and approved by the Groton Board of Education (Board), and (3) that they have fulfilled the legally mandated number and distribution of credits. Graduation shall not be held until 180 days and 900 hours of actual schoolwork are completed. The adopted school calendar shall indicate a graduation date which is no earlier than the 185th day. This date may be modified after April 1 in any school year in conformity with applicable statute.

Graduation Requirements/Exit Standards

To qualify for a diploma from Fitch High School, the following requirements must be met:

All students in grades nine through eleven must be enrolled in a minimum of 8 credits per year. All twelfth-grade students must be enrolled in a minimum of 6 credits. All students must pass the graduation requirements listed below to receive a diploma from Fitch High School. Early graduation for seniors who have met all of their graduation requirements must be approved by the Superintendent and building Principal.

Class of 2023, 2024 & 2025: Total Credits Required for Graduation: 26

All students must meet the following requirements:

Humanities:

4 years of English (Language and Literature)
4 credits
3 years of Social Studies (Individuals and Societies) * 3 credits
(Must include Civics and US History)
1 year of World Language (Language Acquisition)
1 credit
Other Humanities Credits
2 credits
(Including English (Language and literature),
10 credits
Social Studies (Individuals and Societies),
Art (Visual Arts), Music (Performing Arts),
& World Language (Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits

4 years of Mathematics 4 credits

1 additional STEM credits <u>1 credit</u>

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness 1 credit

Health & Safety Education 1 credit

Mastery-based diploma assessment 1 credit

3 credits

Electives 4 credits

TOTAL: 26 Required Credits

Class of 2026 & Beyond: Total Credits Required for Graduation: 27

All students must meet the following requirements:

Humanities:

4 years of English (Language and Literature) 4 credits

3 years of Social Studies (Individuals and Societies) 3 credits (Must include Civics and US History)

2 year of World Language (Language Acquisition) 2 credits

Other Humanities Credits 2 credits

(Including English (Language and literature), 10 credits

Social Studies (Individuals and Societies),

Art (Visual Arts), Music (Performing Arts),

& World Language (Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits

4 years of Mathematics 4 credits

1 additional STEM credits <u>1 credit</u>

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness: 1 credit

Health & Safety Education: 1 credit

Completion of the MYP Personal Project 1 credit

3 credits

Electives 4 credits

TOTAL: 27 Required Credits

Credit by high school grade

Class of 2023, 2024, 2025:

Twenty-six (26) credits are required for graduation. Students are promoted to the next grade according to the following accumulation of credits:

Grade 9 to Grade 10 6 credits

Grade 10 to Grade 11 12 credits

Grade 11 to Grade 12 18 credits

Class of 2026 and beyond:

Twenty-seven (27) credits are required for graduation. Students are promoted to the next higher grade according to the following accumulation of credits:

Grade 9 to Grade 10 7 credits

Grade 10 to Grade 11 13 credits

Grade 11 to Grade 12 19 credits

Students' grade classification depends upon their actual earned credit status, not on the number of years they have been in high school.

The Board will provide adequate student support and remedial services for all students. These services include, but are not limited to, alternate means for students to complete any of the high school graduation requirements previously listed if such students are unable to satisfactorily complete any of the required courses or exams. Such student support and remedial services shall include, but not be limited to, (1) retaking courses in summer school or in an approved online credit recovery course; or (2) enrolling in a class offered at a constituent unit of the state system of higher education.

Groton Public School's graduation requirements apply to all students, including students requiring Special Education Services except when the Planning and Placement Team exercises the right to adjust the standards of performance on an individual basis. Performance standards for students participating in a functional, life skills curriculum will be based on the student's IEP goals and objectives.

Credits

At Fitch High School, a credit is defined as a class of block time, per year, equivalent to 200 minutes per week. One-half credit is given for courses that complete work in one semester. A students shall be excused from the physical education requirement upon presentation of a certificate from a physician or advanced practice registered nurse indicating that participation in physical education is medically contraindicated because of such student's physical condition. In such case, and by determination of the building Principal, the credit for physical education may be fulfilled by an online course or elective equivalent.

Students may also be waived from the world language requirement and/or Capstone (MYP Personal Project) credit through the decision of an IEP or 504 team. The credit will then be required to be fulfilled by an equivalent elective in this case.

Only courses taken in grades nine through twelve, inclusive, and that are in accordance with the state-wide subject matter content standards, adopted by the State Board of Education shall satisfy this graduation requirement except that a student may be granted credit (1) toward meeting the high school graduation requirements upon the successful demonstration of mastery of the subject matter content described in this section achieved through education experiences and opportunities that provide flexible and multiple pathways to learning, including cross-curricular graduation requirements, career and technical education, virtual learning, work-based learning, high school courses taken during middle school (with the appropriate forms completed), dual enrollment and early college courses, internships and student designed independent studies or (2) for the successful completion of coursework at an institution accredited by the Department of Higher Education or regionally accredited. One three-credit semester course, or its equivalent shall equal one high school credit.

Note: Fitch High School students desiring to take for credit toward meeting the high school graduation requirements, a course at another educational institution or an on-line course must receive prior approval from the Fitch High School Principal.

Students at the middle school can receive high school credit for core courses taken at either the high school or at the middle school that have been designated by the Board for high school credit.

A credit shall consist of not less than the equivalent of 200 minutes per week during the school year **except** for a credit or part of a credit toward high school graduation earned (1) at an institution accredited by the State Board of Education or regionally accredited, or (2) through on-line course work through an approved provider (such as APEX or Virtual High School).

Student Success Plan

Working with faculty and guidance counselors, students shall create their personal success plan, beginning in grade 6 and ending in grade 12. Student success plans shall include a students' career and academic choices in grades six to twelve, inclusive. The student success plans will include time designated during advisory periods and selected curriculum on software such as Naviance.

Assessment Plan

Students are required to take the Connecticut SAT School Day and Next Generation Science Standards Assessment, or a designated equivalent, during their junior year.

International Baccalaureate (IB) and Diploma

The District offers the opportunity for all students to participate in the International Baccalaureate Program (IB). Students can enroll either in individual IB Courses, or, in the full International Baccalaureate Diploma Program to be eligible for the IB Diploma. To earn the diploma, students must successfully complete assessments for six core subjects in addition to Theory of Knowledge. Additionally, students must write an extended essay of 3000-4000 words on a topic of their choosing. Students must also complete a Creativity, Action, and Service project and report. Students who complete all requirements will receive an additional IB diploma.

Middle Years Program (MYP) and Requirements

International Baccalaureate Middle Years Programme (MYP) offers all students in grades sixth through tenth the opportunity to share a common learning experience. MYP is an instructional framework, not a curriculum. All schools use the curriculum and state standards established by the Board. In the classroom, MYP shifts the instructional focus from the teacher to the student. Inquiry drives unit explorations, and students are required to reflect on their learning and connect teacher support and feedback to their own learning goals and growth.

MYP Personal Project Graduation Requirement (Class of 2026 and beyond)

Students are required to complete a personal project with an emphasis on personal exploration and to demonstrate their knowledge of the approaches to teaching and learning skills by the end of their tenth grade year. Students will be introduced to the Personal Project and its components in their ninth grade year.

Students entering Groton Public Schools after the second semester of their tenth-grade year must complete the Personal Project or a school assigned Reflective Project to meet the graduation requirement.

Connecticut Seal of Biliteracy

The Board, using criteria established by the State Board of Education, may affix the "Connecticut State Seal of Biliteracy" to a diploma awarded to a student who has achieved a high level of proficiency in

English and one or more foreign languages. "Foreign language" means a world language other than English. The Board shall include on such a student's transcript and diploma a designation that the student received the "Connecticut Seal of Biliteracy."

Awards of High School Diplomas

Students who complete all graduation requirements shall receive a diploma at the June commencement. Individuals also may fulfill graduation requirements by the satisfactory completion of the following:

- 1. Successful completion of a summer course or summer courses comparable as determined by the Principal to the subject(s) in which the student was deficient.
- 2. Honorable discharge from the United States Armed Forces after a minimum of ninety days of active service during World War II for individuals who withdrew from school to join the Armed Forces and for veterans of the Korean Hostilities and for veterans of the Vietnam Era.
- 3. Honorable discharge from the United States Armed Forces for individuals who left high school prior to graduation and did not receive a diploma as a consequence of such service.
- 4. Withdrawal from high school prior to graduation to work on a job that assisted the war effort during World War II, December 7, 1941, through December 31, 1946, not receiving a diploma as a consequence of such work and has been a resident of Connecticut for at least fifty (50) consecutive years.
- 5. A student who is under expulsion from Fitch High School but has satisfactorily completed all of the graduation requirements shall receive a diploma. However, that student shall not attend the commencement ceremony.

LEGAL REFERENCE

Connecticut General Statutes

10-5c Board examination series pilot program. Issuance of certificate (as amended by P.A. 13-247)

10-14n State-wide mastery examination. Conditions for reexamination. Limitation on use of test results. (as amended by Section 115 of PA 14-217)

10-16(l) Graduation exercises. (as amended by P.A. 96-26 An Act Concerning Graduation Requirements and Readmission and Placement of Older Students)

10-221a High school graduation requirements. (as amended by P.A. 00-124, An Act Concerning High School Diplomas and Veterans of World War II, P.A. 00-

156, An Act Requiring A Civics Course for High School Graduation and P.A. 08-138, An Act Concerning High School Credit for Private World Language Courses Other Subject Areas), P.A. 10-111, An Act Concerning Education Reform in Connecticut, P.A. 135, An Act Concerning Implementation Dates for Secondary School Reform, P.A.13-57, An Act Concerning Honorary Diplomas for Vietnam Veterans, P.A. 13-122, An Act Concerning Minor Revisions to the Education Statutes, P.A. 13-247, Budget Implementer Bill, P.A. 15-237 An Act Concerning High School Graduation.) and PA 17-42

10-233(a) Promotion and graduation policies.

P.A. 13-108 An Act Unleashing Innovation in Connecticut Schools

P.A. 13-247 An Act Implementing Provisions of the State Budget

P.A. 15-237 An Act Concerning High School Graduation.

P.A. 16-44(SS) (Section 310)

Policy Adopted: April 8, 1996

Revised: May 12, 1997 Revised: July 8, 2002 Revised: April 28, 2008 Revised: August 24, 2015 Revised: October 28, 2019 GROTON PUBLIC SCHOOLS

Groton, Connecticut

GROTON PUBLIC SCHOOLS

SCHOOL-SPONSORED FIELD TRIP REQUEST FORM

(Itinerary must be attached to this form.)

Request must be submitted prior to field trip according to the following timeline: Local – 1 month in advance Out-of-State – 2 months in advance Out-of-Country – 8 months in advance
Name (Trip Sponsor) Wette Moralls School 5th high School Sponsor's # While on Trip TBD Department World anguage Dept. Head Signature Dept. 3/7/23 Class Spanish or anyone Interested # of Students TBD
Trip Rationale: (If necessary, give further explanation on back of this request form.) Reasons/Value of Trip: Students will be innersed in the culture while doing fun Curriculum Goals: Pre-trip activities: Activities: Follow-up activities: Follow
Additional Chaperones TBD
Transportation: [] School Bus [] Commercial Bus [] Train [] Plane [V Car [] Other Parents which disport & Me Proposal [] Commercial Bus [] Train [] Plane [V Car [] Other with red.] Transportation Cost: \$ with program price ordinary [W Hotel/Motel [] Private Home(s) [] Other with red.] Cost per Teacher/Chaperone: \$ 4379
Trip Sponsor's Signature Date 3/7/2023
PRINCIPAL APPROVAL: [9 Yes [] No Frincipal's Signature Date
SUPERINTENDENT APPROVAL: [] Yes [] No (For out-of-state trips or one missed school day) Superintendent's Signature Date
DATE OF BOARD OF EDUCATION APPROVAL: (For out-of-country trips or two or more missed school days)

^{*} Refer to Board Policy 6153 for Complete Details Regarding School-sponsored Trips *



International Travel Program Proposal ROBERT E FITCH SR HIGH SCHOOL / Iveffe Morales



Cost Rica and Panama - Summer 2024

eftours.com/CPA

Your partner in travel-based learning

EF Education First is the world leader in international education. For over 55 years, we've partnered with educators around the world to help more than 15 million students gain new perspectives and build skills for the future through experiential learning.

Our mission is to empower educators to do their best work. At EF Educational Tours, we're working to define the modern educational tour experience. Our itineraries are more than places to go and things to see. We build programs that challenge assumptions, spark connections, and inspire curiosity in young students. Students will expand their knowledge of the world around them, discover more about themselves, grow more confident and independent, and understand new people, places, and cultures.

We take care of every last detail of the tour experience—transportation and lodging, meal reservations and menus, museum tickets and local tour guides, and much more. That also includes behind-the-scenes elements, like safety checks at hotels and background checks on adult travelers. With all that taken care of, educators and students can focus on the bigger picture.

You'll find all the details and more on the next few pages.

What's contained in this document

Pg. 2 Safety

Pg. 4 Liability protection

Pg. 6 Affordability

Pg. 7 Educational value

Pg. 8 Itinerary specifics

Pg. 8 Cost and payment options

Pg. 9 Sample hotels

Pg. 10 Sample meals

Pg. 11 Next steps

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

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Safety

Your students' safety is our number one priority. We would never send a traveler to a location we believe to be unsafe—and with our extensive global presence, our best-in-the-industry experience, and our close working relationships with U.S. and international authorities, that's a statement we can back up with real insight. Whether it's a worldwide pandemic or a sprained ankle, a missed flight or confusing medical paperwork, we make sure every situation is taken care of.

*For specific information on EF's response to COVID-19, visit eftours.com/covid

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries. And we don't just work in those countries—we call them home. EF team members live in nearly every one of our tour destinations, meaning we have the local knowledge to help keep our groups safe. That presence allows us to be there to support you on the ground wherever and whenever you need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff is always available to help. Your Tour Director is your group's constant companion and first point of contact in an emergency. Additionally, our fully trained support teams are on hand 24/7 to walk teachers through any issues and provide the resources necessary to get things back on track. Our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 24 hours a day, 365 days a year. And when they aren't directly helping EF travelers, they're actively innovating on and shaping the new worldwide standards for cleanliness and safety.

Your team

This group is fully committed to your school's trip and the safety of every traveler.

Operations Safety & Incident Response Team — This team is strategically based in our Boston, Panama, Tokyo, and Zurich offices to accommodate for all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and previous experience to manage emergencies. As needed, they can facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities.

Emergency Services & Support Team — Our support team is available 24/7 to help resolve any issue, from a missed flight to a lost passport to more serious on-tour incidents. They also facilitate communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

Tour Director - Assigned exclusively to your tour for the length of the stay at your destination, your Tour Director meets your group at the airport and travels with you until your departure. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and also communicate information to help travelers stay safe in a foreign destination. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're also culturally connected and expertly trained to support impactful learning experiences.

Tour Consultant – This itinerary expert is devoted to the growth of your students. They are your school's partner, working with you on everything from finding the perfect tour and enrolling students to offering fundraising advice and creating long-term travel programs for your school community. They work directly alongside the Group Leader (a.k.a. local teacher), right up until the moment of departure to make sure everything goes smoothly.

Traveler Support – Our team of support specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

Chaperones – For every six travelers who enroll on your school's tour, your group is eligible to bring along a chaperone for free (the first spot goes to the Group Leader). This allows for a 6:1 ratio of students to chaperones, who assist Group Leaders with supervision of students to help keep them safe.

Protection for travelers, schools, and districts

We understand that unpredictable things can happen, either on tour or before departure. We offer a variety of protections, programs, and policies to make sure that, no matter what happens, travelers, schools, and districts are covered. We're doing everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are automatically added as additional insureds under our \$50 million General Liability Policy, regardless of whether or not the tour is affiliated with the school. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement, which includes a release of liability of their Group Leader, school, and school board.

Flexibility to change tours

The world is always changing. And while our belief in the positive impact of travel is unwavering, it can feel hard to predict what life, here in the U.S. and abroad, will look like several months, a year, or even two years from now. When you decide to travel with EF, we want you to feel secure in that decision. That's why these benefits are built into every EF program.

Peace of Mind

Provided to all groups

We understand that plans can change due to unforeseen circumstances. EF provides this exclusive program to account for such situations. It provides groups with flexibility to change the dates and destination of their tours in uncertain times. This program accounts for such circumstances and can be enacted up to 45 days prior to departure at the group level for any reason, including terrorism or other world events.

COVID Care Promise

Provided to all groups

If your child is diagnosed with COVID-19 while on tour, we will coordinate and facilitate support services and logistics including translation services, connections with local health care providers, communication with family, and flights home at no additional cost.

Protection for individual travelers

Travelers can help protect their investment and themselves from certain unexpected events and expenses while on tour with the Global Travel Protection Plan and Global Travel Protection Plan Plus.

Global Travel Protection Plan

Available to all travelers

Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation for specified reasons.

Global Travel Protection Plan Plus

Available to all travelers

To further protect your investment from the unexpected, this plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before traveling on our student tours. This provides a safer tour experience for all travelers and aligns with the process and expectations of many school districts for adults who volunteer in schools or chaperone school activities. The secure process, provided by a leading professional provider, only identifies those individuals who could present a risk to student travelers while on tour.

Affordability

We believe every student should have the opportunity to travel. That's why we're dedicated to providing the lowest prices possible and giving travelers multiple resources for managing payments.

Tour Consultants work closely with teachers to build a tour that's exactly right for your students. Through discussions with your teacher, they take into account learning objectives, cost, timing considerations, and any other factors to craft a tour that's accessible to as many students as possible.

Resources for managing cost and payments

Automatic Payment Plan – Our recommended payment plan offers the ability to break the tour fee into smaller installments. With most tours planned well in advance, travelers can enroll for only \$95, then pay over a long period of time—often up to 18 months or two years—with final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.

Donation pages – Each student has access to their own unique and customizable donation page. The easy-to-share page makes it simple for friends and family to contribute a little something that is automatically applied to the balance of the tour, with no fees whatsoever.

Global Citizen Scholarship Fund – EF Educational Tours provides \$100,000 worth of scholarships to students across the country every year. Any student is able to apply for the Global Citizen Scholarship, which is awarded on both a merit and need basis.

Risk-free enrollment period - New travelers who enroll by their Early Enrollment Discount Deadline can cancel for any reason up to 14 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date. Eligible until June 1, 2023.

Educational value

Our tours help prepare students for the future by teaching them more about the world, themselves, and the impact they can have on the world. Combining the power of experiential learning with the thrill of global travel, our tours help students:

- Expand their knowledge of the world around them
- Grow more confident and independent
- Understand new people, places, and cultures
- Discover more about themselves

To learn more about EF's educational philosophy, visit https://www.eftours.com/our-story/educational-approach

EF is an accredited institution

We echo your commitment to education. Our travel-based learning approach is designed to blend classroom and experiential learning. This allows us to meet the same rigorous standards as schools like yours, ensuring students gain valuable experiences that transform the way they look at the world.













Earning credit for new experiences

EF makes it easy for students to turn their tour experience into high school credit, college credit, or to get a head start on their college essays—all while making their travel experience even more engaging.

- Students in grades 6 12 can earn .5 elective high school credit by successfully completing the final project as part of EF's Personalized Learning Guide. Tuition is free.
- Students in grades 9 12 can earn 3.0 undergraduate credits, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just \$215.
- Educators traveling on student tours may earn up to 45 free hours toward relicensure OR 3 or 6 graduate level credits (\$285/\$450) through Southern New Hampshire University.

Itinerary specifics

Every hotel we work with must meet our high standards for safety, quality, and cleanliness. Hotels are vetted by our team to make sure they meet our requirements and are subsequently inspected regularly to ensure they continue to satisfy those parameters. Please note that hotels abroad may have different amenities than travelers are accustomed to in the United States.

Here are some examples of hotels students might stay in on tour:

Holiday Inn Express Panama Distrito Financiero | Panama City

www.ihg.com/holidayinnexpress/hotels/us/en/panama/pcyex

The Holiday Inn Express Panama Distrito Financiero is located in the heart of Panama City's business area, offering travelers both convenience and comfort. Each room has a TV, private bathroom, and air conditioning. Enjoy access to the hotel's fitness center and panoramic outdoor pool, and take advantage of complimentary Wi-Fi in the lounge area.

Best Western El Dorado | Panama City

https://www.bestwestern.com/es_ES/book/hotels-in-panama/best-western-el-doradopanamahotel/propertyCode.70807.html?propertyCode=70807

With its classic decor and a range of facilities including a gym, interior courtyard, and swimming pool, the Best Western El Dorado is sure to impress. This hotel offers 24-hour reception, internet access, and quiet, comfortable rooms. Guests looking for adventure may choose to walk a short distance to the El Dorado shopping mall to browse the souvenir options.

Hotel Boyeros | Guanacaste

www.hotelmangaby.com

Hotel Boyeros is a family-owned hotel in Guanacaste, just 15 minutes away from the Daniel Oduber Airport. The hotel features two swimming pools and its 70 rooms are equipped with TV, air conditioning, and free Wi-Fi. For those looking for a glimpse of local life, guests are within walking distance from restaurants and shops in the center of Liberia.

Hotel Lacas Tacotal | Arenal Region

https://www.tacotal.com

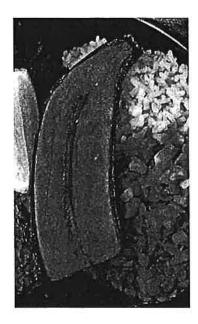
At the Hotel Lavas Tacotal, the natural landscape of Costa Rica takes center stage! Lounge poolside while enjoying spectacular views of the Arenal Volcano or explore the beautiful flower gardens woven amongst the wooden bungalows. Each cabin is equipped with air conditioning, Wi-Fi, coffee maker, and TV.

Sample meals

Meals are selected to establish a more immersive cultural experience and give students an idea of how locals eat. Below are some examples of local dishes travelers may try at the destination

that your teacher has chosen, but please note that meals can vary from tour to tour.

On tour, breakfast generally is simple and will be at the hotel; it could be plated or buffet-style. Lunch typically is your chance to make culinary discoveries of your own. Dinners will be a mix of familiar dishes and local specialties. All meals will be a mix of familiar dishes and local specialties all served from a pre-set group menu.







Costa Rica: Sample Meals

Rice and beans, fried sweet plantains, chicken/meat, steamed vegetables

Panama: Sample Meals

Rice and chicken, fried fish with fried plantains, salad, pasta

How I can help with next steps

My name is Kelly Harris and I am ROBERT E FITCH SR HIGH SCHOOL's dedicated Tour Consultant. That means I'll be working with Ivette Morales every step of the way to make sure everything is perfectly planned.

I hope this overview has given you the information you need to feel confident in EF as an educational travel provider. Should you have any questions or need any additional information, please don't hesitate to reach out to me directly. EF is excited to partner with your school to bring this life-changing experiential learning opportunity to your students.

Sincerely,

Kelly Harris

kelly.harris@ef.com

"I am now more confident than ever in the safety and experiences of my students after working with EF on this trip. As a leader, I am committed to ensuring a global mindset throughout my district and student/teacher travel."

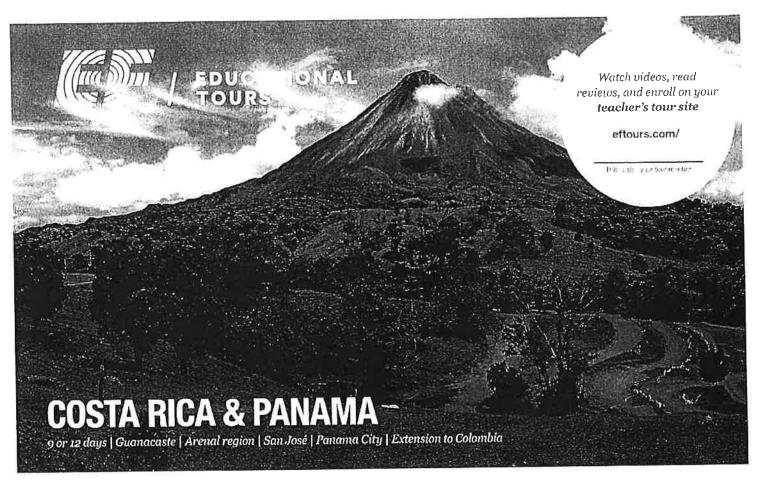
Angela M., Administrator, Brunswick, ME

"I advocate for travel because the world is vast and diverse. If we want to truly understand our neighbors in other states or countries, we must reach out and meet them where they live. Travel provides a glimpse into another world that our students may have Googled or watched on a device, but living it with the smells, food, smiles, and various challenges teaches flexibility, tolerance, understanding, and empathy."

- Chuck C., Group Leader, Central, SC

From a single tour to a whole program

A single tour can open up endless possibilities for a small group of students. Our goal at EF is to bring that experience to as many students as possible, including the broadest collection of students at your school. By progressing from a single tour to a consistent travel program, you'll not only build a culture of exploration, but you'll provide the opportunity of travel to even more students. We can work directly with you and your staff to establish a framework for your travel program that's tailored specifically to your school's needs and goals.



Journey into the heart of Central America as you experience Costa Rica and Panama. Begin in Costa Rica, where you'll discover the volcanic Arenal region and the rich wildlife of Rincón de la Vieja National Park in Guanacaste. During your time in Panama, explore the area's abundant flora and fauna at the Biomuseo and see one of the Seven Wonders of the Modern World, the Panama Canal.

EVERYTHING YOU GET:



Full-time Tour Director



Sightseeing: 2 sightseeing tours led by a licensed local guide (3 with extension); 1 sightseeing tour led by your Tour Director (2 with extension)



Entrances: Rincón de la Vieja National Park; snorkeling; ziplining; kayaking on Lake Arenal; La Fortuna Waterfall: Arenal hot springs; whitewater rafting; Biomuseo; Mirallores Visitor Center; Galun Lake hoat ride; with extension: Convento de la Popa; San Felipe de Barajas Castle; Barú Island; dinner experience

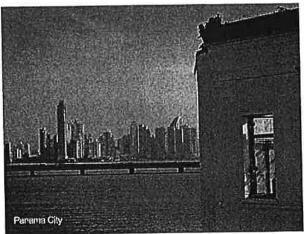


Personalized learning guide: Our personalized learning expenence engages students before, during, and after tour with the option to create a final, reflective project for academic credit.





All of the details are covered: Bound-trip (lights on major carriers; comfortable motorcoach; 8 overright stays in hotels with private bathrooms (11 with extension); dinner on arrival day; 3 meals daily on Days 2–3 (breakfast and dinner on Days 9–10 and 3 meals on Day 11 with extension); breakfast on departure day





Day 1: Fly to Costa Rica

- Meet your Tour Director at the airport.
- Travel to Guanacaste, where you'll feel the sand between your loes as you become immersed in this natural wonderland. The emerald Pacific glimmers alongside miles of beaches—an ideal setting for divers, surfers, and boaters. Take in the craggy bluffs cloaked in forests stretching tall above you and encounter local cattle ranchers driving oxen carts farther inland, Learn about Guanacaste's remarkable array of plant and animal life when you explore Rincón de la Vieja National Park.

Day 2: Guanacaste

- Visit Rincon de la Vieja National Park. Located high in the mountains, this rain/cloud forest boasts numerous geothermal hot springs.
- Explore life under the sea on a snorkeling excursion.

Day 3: Guanacaste | Arenal region

- Travel to the Arenal region and get ready for an adventure to remember. Behold the perfect conical shape that emerges from the green hills of Alaiuela—this is the fascinating Arenal Volcano. Overlooking the San Carlos Plain and the Pacific Iowlands, this mile-high volcano has been active for the past 7,000 years. Not only does the volcano serve as a watershed for the lake, but it also provides thermal energy for the nearby hot springs. Relax in these naturally heated pools; then, walk to the bottom of the spectacular La Fortuna Waterfall.
- Experience the thrill of a ziplining adventure through the Costa Rican canopy. (Note: Participants must weigh less than 200 lbs.)

Day 4: Arenal region

- Enjoy a kayaking trip on Lake Arenal.
- Hike to La Fortuna Waterfall.
- Visit the hot springs.

Day 5: Arenal region | Sarapiquí | San José

- Travel to Sarapiquí.
- Enjoy a whitewater rafting excursion on the Sarapiqui River.

Day 6: San José | Panama City

- Fly to Panama City, where you'll explore Panama's cultural, financial, and political capital; a bustling metropolis nestled between the Pacific Ocean and a tropical rainforest.
- Enjoy a walking tour of the Cinta Costera waterfront park.
- Visit the Biomuseo, where eight "devices of wonder" help tell the origin of the Panamanian isthmus and its gigantic impact on the planet's biodiversity.

Day 7: Panama City | El Palmar

- Travel to El Palmar and enjoy beach time.
- Explore on your own or
 take a surfing lesson at one of Panama's premier surfing locations.

Day 8: Panama City | Gatun Lake

- Take a boat ride on Gatun! ake and around Monkey Island, home to a variety of monkey species.
- Visit the Miraflores Visitor Center and take an in-depth look at the Panama Canal, one of the most influential engineering projects ever undertaken and one of the Seven Wonders of the Modern World. Completed by the United States in 1914, the 51-mile canal not only revolutionized international trade by bridging the Atlantic and Pacific Oceans, it also signaled America's emergence as a global superpower. Learn about this modern marvel—including how 22,000 workers lost their lives during its 34-year construction—and see it in action at its Pacific entrance.
- Take a guided tour of Casco Viejo, Panama City's colorful historic quarter and a UNESCO World Heritage Site.
- Enjoy free time in Panama City or attend a folklore evening.

Day 9: Depart for home

o 3-DAY TOUR EXTENSION

Day 9: Panama City | Cartagena

- Fly to Cartagena, Colombia.
- Take a walking tour of Cartagena.

Day 10: Cartagena

- Take a guided tour of historic Cartagena.
 Visit the Convento de la Popa and San
 Felipe de Barajas Castle with an expert local guide.
- Spend the afternoon exploring the more modern Bocagrande neighborhood or o experience a Colombian cooking class with an expert local chef.

Day 11: Cartagena | Barú Island

- Take a day trip to the beach at Barú Island.
- Relax and reflect with your fellow travelers and enjoy lunch on the beach.
- Enjoy a dinner experience that includes traditional music and dancing.

Day 12: Depart for home

Words cannot express how wonderful our tour was! Total professionalism, complete consideration of safety, immersion in all aspects of culture and language, students' best interests taken into account at every turn.

- CHRISTY, GROUP LEADER



This tour was amazing, everything we saw was becautiful, it was a very good learning experience as well and definitely worth it.

- ELENA, TRAVELER



TOP THREE THINGS I WILL SEE, DO, TRY, OR EXPLORE

9.	 	
2.		
3 .		

For more robust details, the complete itinerary is attached to this document. It includes specific locations, each day's activities, travel plans, and more.

Price of the proposed tour

The tour program price covers a wide range of services that ensure students have an incredible experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, plus logistical support and details once the group reaches their destination.

Full proposed travel date range: June 27 - July 13

Requested travel dates: July 1-9, 2024

Price details

Costa Rica and Panama

Program Price* 1	\$3,629
Includes:	
 Round-trip airfare and on four transport 	ortation
 Hotels with private bathrooms 	Quot
 Breakfast and dinner (see your itinera 	ary for
meal details)	fees
 Full-lime Tour Director 	banc

\$190 Global Travel Protection -\$100 Early Enrollment Discount. Free EF's Peace of Mind Program *

Daily activities, tours and entrances to

attractions.

16 monthly payments

The 21 Cuccion timed chedram?	
Total for Students (under 20) 16 monthly payments	\$3,719 \$227/mo
Adult Supplement *	\$660
Total for Adults	\$4,379
16 monthly nauments	\$268/mo

ite created on 2/28/2023

- rogram price valid for today. Change and cancellation of up to the total price will apply. Applicable airline baggage fees are not included and can be found at effours.com/baggage. All prices subject to verification by an EF Tour Consultant. To view EF's Booking Conditions, visit effours.com/bc. Some destinations may require aircraft insecticide treatment for in-bound foreign flights. Such destinations can be found at effours com/insecticide.
- *Adult supplement required for travelers age 20 and older at the time of travel.
- * We understand that plans sometimes change due to unforeseen circumstances. EF's Peace of Mind Program allows your entire group to change your tour or departure date. Your group can feel secure planning your trip, knowing that your plans are flexible.

ltinerary shown is for 2024 travel. Itineraries are subject to change biannually, please call for more details

Sample hotels

P 6161.1

Instruction

Library Materials Selection

It is t The policy of the Groton Board of Education to provides a broad range of educational materials to enrich and support the curriculum and to meet the needs of individual students and teachers. The professional staff should provide students with a wide range of materials reflecting a broad diversity of cultural and world views of diverse appeal. Materials should be available in a variety of formats and represent varying levels of difficulty and varying points of view. In selecting materials, principles outweigh personal opinion. Materials are considered for their quality and appropriateness.

Legal References:

Connecticut Statutes Sec. 10-221

Adopted:

March 8, 1999

GROTON PUBLIC SCHOOLS
Groton, Connecticut

Instruction

Library Materials Selection

Responsibility

- 1. The Groton Board of Education (Board) assumes legal responsibility for the selection of materials in the Ddistrict's library media information centers.
- Responsibility for the selection of all library materials is delegated to the professional certified library staff through the building principal. The selection process involves open opportunity for consultation with administrators, faculty, supervisors, and students. Selection is based upon evaluation by the professional library staff, using professional library tools and other review media.
- 3. In selecting materials, library, staff, administrators, and faculty are guided by the principles incorporated in the School Library Bill of Rights, the Freedom to Read Statement, standards adopted by the America Association of School Librarians, and the School Library standards of the by the Connecticut State Department of Education.
- 4. The collection will be developed systematically, ensuring a well-balanced coverage of subjects, opinions, and formats, and a wide range of materials on various levels of difficulty supporting the diverse interests, needs, and viewpoints of the school community.

Criteria

- 1. Materials should support and be consistent with the Delistrict's general educational goals and the educational goals and objectives of our individual schools and specific courses.
- 2. Materials should be selected to support and enrich both the curriculum and the personal needs of our students and faculty, taking into consideration diverse interests, abilities, socioeconomic backgrounds, maturity levels, and students' extracurricular interests. Materials selected should encourage an appreciation for extracurricular interests. Materials selected should encourage an appreciation for both informational and recreational reading, viewing, or listening.
- 3. Care will be taken to select materials meeting standards of high quality including:
 - a. educational significance
 - b. physical format
 - c. presentation, including special features, such as indexes, table of contents, illustrations, photographs, maps, charts, graphs
 - d. readability
 - e. authenticity/accuracy in factual content
 - f. artistic quality or literary style
 - g. technical production/construction that is well-crafted, durable, manageable, and attractive.

- 4. Materials should be considered relating to their overall purpose and their direct relationship to instructional objectives and/or the curriculum. Selected materials should support needs in the content areas and be appropriate to the variety of ages, developmental stages, ability levels, and learning styles represented by the particular facility for which they are chosen.
- 5. Materials should be selected representing opposing points of view on controversial issues, encouraging individual analysis.
- 6. The literary style of a work should be appropriate and effective for the subject matter and its intended readers or viewers.
- 7. The value of any work must be examined as a whole. The impact of an entire work will be considered, transcending individual words, phrases, and incidents.
- 8. Resource sharing will be considered in purchasing decisions. Materials may be purchased or not purchased based on networking and collaborative relationships with other community or consortium's collections and depending upon extent of need.
- 9. Materials will be purchased in a variety of formats with efforts made to incorporate emerging technology when they meet the criteria outlined above.
- 10. Gift materials will be evaluated by the criteria outlined above and shall be accepted or rejected in accordance with those criteria.

Procedures for Selection

The teacher-librarian Library Media Specialist will be responsible for the selection of materials. In coordinating this process, the teacher-librarian Library Media Specialist will:

1. Use reputable, unbiased, professionally prepared selection aids. Among the sources which may be consulted are:

American Film & Video Association Evaluations

The Best in Children's Books

Book Report Booklist

Bulletin of the Center for Children's Books

Center for the Study of Multicultural Children's Literature

Children's Software Review

Horn Book

Kirkus Reviews

Library Journal

Library Talk

Multimedia Schools

Publisher's Weekly

Reference Books for School Libraries

School Library Journal

Technology Connection

VOYA

CD ROMS for Schools and Libraries

Other sources as appropriate

- 2. When possible, examine items to be purchased.
- 3. Consider recommendations from faculty, administrators, students, and parents.
- 4. Judge gift items by standard selection criteria.
- 5. Purchase duplicates of extensively used materials.
- 6. Purchase replacements for worn, damaged, or missing materials basic to the collection.

Weeding

The collection of the library technology information center library media centers will be continually reevaluated in relation to evolving curriculum, new formats of materials, new instructional methods, and the needs of its users. Materials no longer appropriate should be removed. Lost and worn materials of lasting value should be replaced, if possible. Weeding is essential to maintaining a relevant, attractive collection. Materials considered for weeding should include items in poor physical condition containing obsolete subject matter, incomplete information no longer needed to support the curriculum or student/faculty interests superseded by more current information containing inaccurate information.

Procedures for Challenged Materials

The following procedures will be followed when a citizen challenges the appropriateness of an item in the collection.

- 1. When a complaint is received which specifically relates to any materials in the library media information technology center, an informal discussion is will be held to determine the nature of the complaint.
- 2. When necessary, a form, Request for Reconsideration of Materials, is will be provided to the complainant to fill out and return to the building principal.
- 3. The Request for Reconsideration of Materials will be forwarded to an ad hoc library review committee, appointed by the superintendent, which will consist of the teacher librarian Library Media Specialist, a reading specialist and/or teacher from the school, the building principal, the director of library media services, and a parent member of the school management team.
- 4. A meeting of this library review committee will be scheduled within two weeks of receipt of the Request for Reconsideration of Materials.
- 5. Material will be judged by the committee as to regardung its conformance with the criteria for selection listed in the selection policy.
- 6. The written decision of the committee will be forwarded to the superintendent, who will inform the Board of Education and the complainant of the committee's decision.
- 7. If the complainant is dissatisfied with the decision, a request may be submitted to the superintendent requesting the Board of Education or a subcommittee of the Board of Education to review all of the proceedings. The Board of Education will then render a final decision as to regarding the appropriateness of the materials in question.
- 8. Challenged materials will remain in circulation until the process is completed.
- 9. Once a title has been challenged and been through the process, it cannot be challenged again for five years.

Request for Reconsideration of Materials

Requ	nuested by (name):		
Phone	ne: Address:		
Grou	oup affiliation (if any):		
Mate	terial in question:		
Autho	hor:		
Title:	e :		
Copy	oyright Date:		
Form	mat: Book Periodical CD-ROM Vic	leo Othe) F
(Plea	ease Specify)		
Publi	vlisher:		
Addr	dress:		
Pleas	ase respond to the following questions. If you need more space, plea	se attach additie	nal pages
1.	Did you read/hear/view the entire work? Yes	No	
2.	If not, which part did you read or view?		
3.	Specifically what part of the information did you find objection	able, and why?	
(Plea	ease cite pages, frames, sections, CD ROMS, etc.)		
4.	Would you like to recommend this title for another age group?		
5.	Have you read our district's Materials Selection Policy?	Yes	No
6.	How do you perceive students would be affected by exposure to	this work?	
7.	What do you suggest the school/library do about this material?		
Cion	Data		

Regulation approved: March 8, 1999

GROTON PUBLIC SCHOOLS Groton, Connecticut

GROTON PUBLIC SCHOOLS REQUEST FOR RECONSIDERATION OF LIBRARY OR INSTRUCTIONAL MATERIALS

In order for your challenge to be processed, you must respond fully and completely to all the following questions as well as be a resident of Groton, Connecticut:

For your challenge to be processed, you must be a resident of Groton, Connecticut. You must respond fully to all the following questions and provide the information required:

Request in	tiated by
	Email
Address	City
State	Zip Code
Are you a	esident of Groton, Connecticut? Yes No
	ve a student/are you currently enrolled in Groton Public Schools? Do you have a student in, or olled in, Groton Public Schools? Yes No
If you are r will not be	ot a resident or do not have a student currently enrolled in Groton Public Schools, this challenge reviewed.
-	not a resident of Groton, CT, do not have a student enrolled in Groton Public Schools, or are t enrolled in the Groton Public Schools, this challenge will not be reviewed.
Have you i	eceived and read our the Ddistrict's material selection policy and regulation R6161.1?
Yes No	
Title of ma	terial in question
Copyright	Date Publisher
Publisher's	Address
	aterial
Please res	oond to all of the following questions. If you need more space, please attach additional pages.
1. Di	d you read/hear/view the entire work? Yes No
	not, your challenge will be dismissed; consequently, you may want to delay completing this form til you have read the material. If you have read or viewed it, please summarize below.

2.	Have you conferred with the principal and school staff member(s) regarding this material (required prior to submitting this form)? As required, and prior to submitting this form, have you conferred with the principal and school staff member(s) regarding this material?
	Yes No Date of Conference
3.	Explain the purpose of this material as you understand it. Does the general purpose for the use of the material, as described by the school staff member(s), seem a suitable one to you? Explain the purpose of this material as you understand it. Does its general purpose, as described by the school staff member(s), seem suitable to? Yes No
	If not, please explain. (Attach additional information related to the material if applicable.)
1.	Please cite page numbers or location and specific information in the material to support your objections.

5. How has this material been assessed by others who have read it (particularly educators or professional book reviews)? How has this material been assessed by others, in particular, educators or professional book reviewers who have read it.

Please identify the names or sources of the reviewers you identify.

6.	How do you perceive students would be affected by this material?
7.	In its place, what material of equal educational quality would you recommend?
8.	What would you like the school to do about this material?
Signatu	ureDate