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# TRUMBULL PUBLIC SCHOOLS

## TRUMBULL, CONNECTICUT

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Regular Meeting – Tuesday, March 28, 2023, 7:00 p.m.  
Long Hill Administration Building

<https://us06web.zoom.us/j/88610183516?pwd=Qmp0TERuVW9zQ1A3RndmYXFHeHl0dz09>

Webinar ID: 886 1018 3516

Password: 876573

Join by telephone: (646) 931-3860 or (833) 548-0276 (Toll Free) / Webinar ID: 886 1018 3516

### I. CALL TO ORDER

### II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Recognition
  1. Middle School eSports Team
  2. THS ACE Robotics 72 - State Champions - First Robotics First Tech Challenge
  3. THS LL Wrestling State Champions
- C. Correspondence – Ms. Julia McNamee - Correspondence may be sent to [BoardofEd@trumbullps.org](mailto:BoardofEd@trumbullps.org)
- D. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- E. Superintendent Report
- F. Board Chairman Report
- G. Teacher BOE Representative Report

### III. REPORTS/ACTION ITEMS

- A. Approval/Minutes of March 14, 2023 BOE Meeting
- B. Personnel Report
- C. Policy Committee Report – Mr. Gallo
  - Second Readings- Dr. Iwanicki
    - Policy 5113.1 Attendance Grades K-8
    - Policy 5113 High School Attendance and Credit Loss
    - Policy 5144.4 Physical Education and Discipline of Students
- D. Financial Committee Report – Mrs. Norcel
  - Financials as of February 28, 2023- Mr. Hendrickson

### IV. RECEIVE AND FILE

- A. Pending Litigation
- B. Negotiations

### V. OTHER

**TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT**

Report to the Board of Education  
Regular Meeting – March 28, 2023

Agenda Item II-B.1

Recognition: Middle School Esports Team

With great pride, we would like to recognize our Middle School Esports team. These students won 1<sup>st</sup> place in the [Fall 2022 Association for Middle Level Education Fall tournament](#).

The team, which consisted of 62 students from Madison and Hillcrest middle schools, won the national tournament against schools across the country. The tournament took place over a series of 13 weeks this past Fall.

Recommendation:

Recognize and commend

**TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT**

Report to the Board of Education  
Regular Meeting – March 28, 2023

Agenda Item II-B.2

Recognition: THS ACE Robotics 72 Team

Trumbull High School ACE Robotics 72 completed their first season competing in the First Robotics First Tech Challenge.

During the First Robotics First Tech Connecticut Championship, Trumbull High ACE Robotics ranked first in the qualifying and ended up ranked second overall out of twenty-five teams. The team competed in the finals against the fourth ranked alliance for the championship and defeated them with a record of 2-0 to win the championship. The team has now qualified for the World Championship in Houston, Texas in April.

Recommendation:

Recognize and commend

**TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT**

Report to the Board of Education  
Regular Meeting – March 28, 2023

Agenda Item II-B.3

Recognition: THS Wrestling LL State Title

The Trumbull High School Wrestling Team achieved something never accomplished in THS history, winning a LL Wrestling State Title. Congratulations to the team and coaches.

Recommendation:

Recognize and commend

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting – March 28, 2023

Dr. Semmel

Agenda Item – III-A

Approval/Minutes

- BOE Regular Meeting, March 14, 2023

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT  
**Board of Education**  
Regular Meeting – March 14, 2023

The Trumbull Board of Education met for a Regular Meeting on Zoom due to inclement weather.

Members present:

L. Timpanelli – Chairman  
J. Norcel – Vice Chair  
J. McNamee - Secretary  
C. Bandecchi  
T. Gallo  
L. Nuland  
M. Petitti  
A. Squicciarro

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

- A. Salute to the Flag - The Public Session began with a salute to the Flag.
- B. Correspondence – Ms. McNamee read the following correspondence: student Sudiksha Gadiraju wrote a letter to the Board; Sonia Beri and Alpa Mamidanna requested Diwali a holiday; Mehreen Seyal sent the Norwalk holiday calendar; Mike Pastore thanked Jane Ryan custodians and food service staff for their hard work; Linda Zwickler, Jane Flanigan and Stephanie Renna wrote regarding parking issues; nine letters were received supporting the Muslim holidays and Lara Foligno Walden wrote in support of the Superintendent’s budget.
- C. Public Comment  
The following people spoke: Mehreen Seyal, Kalim Jan, Olivia Plonski, Aaron Muthana, Shan-Ali Ahmed, Feras Hantash, Abdel Rahan Aboukowaya, Khaled Elliethy, Uswah Khan requested the EID holiday be added to the school calendar; Ellen Karandisecky spoke in opposition to adding another holiday to the school calendar and TEA President Nick Banks spoke in support of the Superintendent’s budget and encouraged the Trumbull community to voice their opinions to the Board of Finance.
- D. Superintendent Report- Dr. Semmel
- Our proposed budget increase request of 4.9% was reduced by the First Selectman to 3.3%. Complicated by challenging economics and rising inflation, a 3.3% increase would necessitate cutting existing staff and programs. We strongly encourage the Trumbull community to voice their opinions to the Board of Finance. There are two public hearings scheduled: Saturday, March 18 at 10:00 a.m. in Town Council Chambers and a virtual meeting on Tuesday, March 28 at 7:00 p.m.
  - We have been listening to all of the Trumbull residents’ opinions regarding the school calendar. All requests will be heard by the District Calendar Committee that has been in

place for many years that receives all requests, state mandates and information in order to coordinate the school calendar.

- The next Master Building Committee meeting will be held at Madison Middle School on 3/22/23 from 6-8 p.m. We invite the Trumbull community to attend this meeting to allow your voice to be heard that will impact the future of our buildings.

- E. Board Chairman Report – March is Board of Education appreciation month and Mrs. Timpanelli would like to thank the Trumbull BOE members for all their hard work and dedication to our students.
- F. Student Representatives Report – Student Reps Elizabeth Steeves and Matthew Wich reported at Daniels Farm- One School, One Book; March Madness; Read Across America week; Heart Challenge; Superbowl drive, Ben’s Bell Kindness assembly Booth Hill- spring book fair; March madness, Heart Challenge; ROARS Middlebrook- Eli Whitney museum visit; world reading week; Urban Air Frenchtown- Read Across America week with virtual visit with Aya Khalil and Denver Broncos cheerleaders Jane Ryan- Read Across America week, fruit and vegetable challenge, spirit week Tashua- Read Across America, read-a-thon, we are so lucky to have you luncheon Hillcrest-Say Something Week, student led conferences, women’s history month, Fair Trade posters, rock climbing, Rotary student of the month Madison- SAVE club, panthers love to play day, performance of *Annie* THS- French students Quebec trip; winter sports; world language honor society field trip; transition to high school night; math team qualified for states; DECA competition; junior SATs; *42<sup>nd</sup> Street* musical; marching band to perform at Bridgeport St. Patrick’s parade; scholarship bulletin is live; Model Congress and Model UN trips and Bicen fundraiser.

### Agenda Item III—Reports/Action Items

A. Approval/Minutes:

Minutes of the BOE Regular Meeting of February 28, 2023

It was moved (Norcel) and seconded (Bandedchi) to approve the minutes of the above noted meeting as presented. Vote: Unanimous in favor.

B. Personnel Report

Dr. Semmel reported no changes since the last meeting.

C. Approval/Trumbull Day 2023 Special Request

The Trumbull Day Commission would like to use Hillcrest Middle School on Friday, June 30, Saturday, July 1, and Sunday, July 2 (rain date) 2023. The Trumbull Day Commission is requesting that the Board of Education waive its Policy 133, Use of Public School Buildings and Sites for three (3) days to allow for an alcohol concession on the grounds of Hillcrest and Trumbull High Schools. If approval is granted, all other provisions of the Board Policy must be adhered to and alcohol distribution and consumption must be properly monitored and controlled by the Trumbull Police Department, First Selectman’s Office, and Trumbull Day Commission members, to ensure that this concession is regulated in a responsible and appropriate manner.

It was moved (McNamee) and seconded (Gallo) to approve the waiver for the Town of Trumbull to allow alcohol concession booth on the grounds of Hillcrest and Trumbull High School in conjunction with Trumbull Day on Friday, June 30, Saturday, July 1, and Sunday, July 2, 2023(rain date) as presented. Vote: Unanimous in favor.

D. Approval/Middle School SAVE Promise Club trip to Sandy Hook Promise National Youth Summit in Cleveland, Ohio

Ms. Michaela Durand presented the Middle School SAVE Promise Club trip to Sandy Hook Promise National Youth Summit in Cleveland, Ohio. This conference will provide successful violence prevention strategies to which the attendees can bring back and share with their schools and communities. The trip will be funded through the Sandy Hook Promise Organization.

It was moved (Norcel) and seconded (Nuland) to approve the above Middle School SAVE Promise Club trip to Sandy Hook Promise National Youth Summit in Cleveland, Ohio as presented. Vote: Unanimous in favor.

E. Using Multi-Tiered Systems of Support (MTSS) to Support All Learners

Dr. Iwanicki, Mr. Catalano, and Mrs. Dawson presented MTSS that is creating a new process for the success of all TPS students. Team leaders spoke of the multi-tiered systems of support that are in place to foster improvements in students social emotional, academic, behavioral health and attendance. Best practice for school based mental health supports and plans to strengthen our district wide intervention process as well as creating professional development practices for staff and families were discussed.

F. Policy Committee Report

The Policy Committee met on March 7, 2023 and reviewed the following policies for First Reading:

- 5113.1 Attendance Grades K-8
- 5113 High School Attendance and Credit Loss
- 5144.4 Physical Education and Discipline of Students

It was unanimously agreed to bring these policies back to the Board for full approval.

G. Financial Committee Report

Mrs. Norcel reported that the Finance Committee of the Board of Education met on March 9, 2023 and reviewed financials through January 31, 2023.

Mr. Hendrickson would like to thank all those who attended the recent Board of Finance meeting and voiced their support for the Superintendent's budget. Mr. Hendrickson reviewed the financials and responded to the Board's questions.

It was moved (Bandecchi) and seconded (McNamee) to approve the financial reports through January 31, 2023 as presented. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 8:42 p.m.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting, March 28, 2023

Dr. Semmel

Agenda Item III-B

Personnel

There have been no changes since the last meeting.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting – March 28, 2023

Mr. Gallo, Policy Chair

Agenda Item – III-C

Policy Committee  
Second Reading- Dr. Iwanicki

Policies for Review

- 5113.1 Attendance Grades K-8
- 5113 High School Attendance and Credit Loss
- 5144.4 Physical Education and Discipline of Students

A review of student policies in order to incorporate legislative changes as recommended by CAFE. Proposed additions and/or legislative updates to previous policies are in green.

Recommendation:

Review and approve.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Policy Committee of the  
Trumbull Board of Education  
Regular Meeting

Tuesday, March 7<sup>th</sup>, 2023-- 5:30p.m.

MINUTES

I. Call to Order/Introduction at 5:37pm.

Members Present

T. Gallo, Chair of Policy  
M. Petitti, BOE Member  
Paul Coppola, TAA representative  
Tara Chaudhary, parent representative  
Tarice Gray, parent representative  
Brian O'Connor, parent representative  
Mike Ward, community representative  
R. Kode, student representative  
S. Iwanicki, Ed.D., administrative designee

Members Absent

A. Squicciarro, BOE Member  
C. Wright, student representative  
Nick Banks, TEA representative

II. Correspondence/Public Comment. Dr. Iwanicki shared that two public comments were received-- Trumbull parent, Sara Scrofani asked the Policy Committee to consider the language regarding Policy 6154/Homework by adding the language *due on* in regard to assignments around school holidays.

- a. Mr. Gallo asked the committee to discuss the language of Policy 6154/Homework. Mrs. Petitti shared that the language already implies assignments are not due on the holiday. Mr. Coppola added that the schools do send reminders to teachers. There is also a line in the policy that gives all parents the right to email to request exemption from homework assigned during a regular school session due on a religious holiday. Mr. Gallo made the motion to add the words "due on" to the policy and Mrs. Petitti seconded. After further discussion, Mr. Gallo made the motion to table the matter for exploration at a future meeting. Mrs. Petitti seconded. The motion passed.
- b. An additional public comment was received from Trumbull parent Rachel Ross asking the Policy Committee to consider creating or adopting a policy regarding parent notification when their child witnesses extreme and/or violent behavior in the classroom. After discussion, it was

expressed that practices are already in place in Trumbull Public Schools that provide appropriate communication without the need for an additional policy.

III. Approval/Minutes – 1/24/2023 Mr. Gallo moved to approve the minutes of the 1/23/2023 meeting. Mrs. Petitti seconded. The motion passed.

IV. New Business

a. Act Concerning Children’s Mental Health – Revise Attendance Policies

i. 5113.1 Attendance Grades K-8 and 5113 High School Attendance and Credit Loss- Dr. Iwanicki reviewed the legislative changes needed to update the two attendance policies. The role of 2-1-1 was shared with the committee. Mr. O’Connor inquired if the addition were required by law. Mr. Gallo clarified that the additions are CAFE approved and tied to legislation. Mr. Gallo made the motion to bring the revised policy to the Board for approval. Mrs. Petitti seconded. The motion passed.

b. Act Concerning Childhood Mental & Physical Health in Schools- New Policy

i. 5144.4 Physical Education and Discipline of Students- Dr. Iwanicki reviewed the legislative changes needed to update the policy and shared that the policy in its entirety would be new to Trumbull, but is required. Mr. Gallo added that the new legislation language gives more flexibility to the school. Mrs. Gray inquired about adding parent communication around missing recess to the policy. It was discussed that the professionalism of teachers and principals would naturally encourage parent communication of discipline regarding recess and as such, it did not need to be added to the policy specifically as it could be limiting. Mr. Gallo made the motion to bring the new policy 5144.4 Physical Education and Discipline of Students to the Board for approval. Mrs. Petitti seconded. The motion passed.

Mr. Gallo adjourned the meeting at 6:55p.m.

TRUMBULL PUBLIC SCHOOLS  
BOARD OF EDUCATION  
POLICY MANUAL

SECTION: **5000**  
CATEGORY: **Students**  
POLICY CODE: **5113.1/Attendance Grades K-8**

**ATTENDANCE GRADES K-8**

**Policy Statement**

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

The Connecticut General Statutes, Sections 10-184, 10-186, and 10-210, require students over five (5) and under eighteen (18) years of age to attend school on a regular basis. The primary responsibility for adherence to regular attendance rests with the student's parent/guardian and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Board of Education recognizes that students may occasionally miss school for entirely legitimate reasons. Absences that occur for no legitimate reason or with no notification to the school will warrant appropriate follow-up action by the school.

The Board of Education believes that family vacations should not take place when school is in session.

In accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between "excused absences" and unexcused absences" as follows:

A student's absence from school shall be considered "excused" if documentation of the reason for the absence has been submitted. Documentation must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a parent/guardian can be reached for verification. Documentation must be submitted within ten (10) school days of the student's return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student's absences from school are considered excused when the student's parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student's absences from school are considered excused for the following reasons: student

illness if verified by an appropriately licensed medical professional; student's observance of a religious holiday; death in the student's family or other emergency beyond the control of the student's family; to attend to a student's emotional and psychological well-being in lieu of attending school (two nonconsecutive days may be taken for this reason); mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student's teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student's absence from school shall be considered "unexcused" if it does not meet the criteria to be considered an "excused" absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a "truant" is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a "chronically absent" student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

Adopted: 7/9/1985  
Revised: 1988, 2/1992, 2/23/1993,  
6/1993, 11/22/1994, 12/1997,  
11/10/2015, 2/13/2018, 8/28/2018,  
3/26/2019, 7/9/2019, 5/3/22. 3/

#### References

- Connecticut Public Act 17-14, "An Act Implementing the Recommendations of the Department of Education"
- [Connecticut Public Act 22-47, "An Act Concerning Children's Mental Health"](#)
- Connecticut General Statutes §10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, "Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention"

## **5113.1/Attendance Grades K-8**

- Connecticut Public Act 21-46, “An Act Concerning Social Equity and the Health Safety and Education of Children”
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

**Regulations**

I. General Regulations for Student Attendance

1. Each school will record and maintain all student attendance and tardiness information.
2. It is the responsibility of a parent/guardian to report his/her child's absence to the school each day by calling the school's office prior to 9:00 a.m. that day by:
  - a) telephoning the school secretary or school nurse;
  - b) e-mailing the school secretary or school nurse; or
  - c) speaking to the school secretary or school nurse in person.
3. Each school will keep close contact with parents/guardians of students having difficulty with attendance and shall make parents/guardians aware of the importance of regular school attendance. Both the home and school should work cooperatively to achieve this end.
4. Each school will record if an absence is excused or unexcused. The principal or school nurse may request additional information regarding a student's absence. A parent/guardian may request reconsideration of the recording of an excused or unexcused absence in accordance with the attendance guidelines of the Connecticut State Board of Education.
5. When an absence occurs, the student will be given sufficient opportunity to make up any missed work. Teachers are not required to provide tutoring for make-up work caused by family vacations when school is in session. If special help or tutoring is needed as a result of such absences, any cost incurred is the responsibility of the parent/guardian, not the District.
6. A student returning to school after a hospitalization must present a note from the physician regarding the hospitalization. The note should also state in detail any physical limitations, treatment programs, or medication changes. A change in his/her Individualized Education Plan (IEP) or Individual Health Care Plan (IHCP) may be required upon re-entry to school. Therefore, a full disclosure by the student's physician is necessary to ensure the well-being of the student.

II. Regulations for Determining Truancy

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a "truant" or a "chronically absent" student as defined above. Such meeting will be held no later than ten (10) school days after the student's designation as "truant" or "chronically absent" based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school in grades K-8 fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student's parent/guardian (or other person having control of the student) is aware of the child's absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the Youth

Service Bureau or similar community-based service pursuant to Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs.

3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school's Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.
5. The school system will provide notice to the parents/guardian of information concerning the 2-1-1 Infoline and other pediatric mental and behavioral health screening sources and tools provided by the State Department of Education.

### III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
  - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
  - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
  - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (b) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.
3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.
4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.
5. The District shall ensure that any school with a disproportionately high rate of truancy will adopt and implement a truancy intervention model developed by the Connecticut State Department of Education.

### IV. Extraordinary Educational Opportunities

## **5113.1/Attendance Grades K-8**

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.
3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent and/or his designee, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

**5113/High School Attendance / Loss of Credit**

TRUMBULL PUBLIC SCHOOLS  
BOARD OF EDUCATION  
POLICY MANUAL

SECTION: **5000**  
CATEGORY: **Students**  
POLICY CODE: **5113/High School Attendance /  
Loss of Credit**

**HIGH SCHOOL ATTENDANCE / LOSS OF CREDIT**

**Policy Statement**

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

Regular school attendance is both encouraged and mandated. The primary responsibility for adherence to regular attendance rests with the student's parents/guardians and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Connecticut General Statutes requires students over five and under eighteen years of age to attend school on a regular basis, unless (1) they graduate from high school or (2) their parents/guardians consent to the youngster leaving school at age seventeen. The student's parent/guardian must appear at the high school to sign a form for withdrawing the student from school. The District will provide the parent/guardian with information about educational options available in the school system and in the community.

Trumbull Public Schools recognizes that students may occasionally miss school or class for legitimate reasons. These reasons, when documented by a parent/guardian/school administrator/physician, will be reviewed and may be taken into consideration when a student's absences become excessive.

Excessive absences will warrant appropriate follow-up action by the school and may lead to loss of credit.

The Board of Education strongly believes that family vacations should not take place when school is in session.

Adopted: 7/26/1988  
Revised: 7/18/1989, 11/22/1994,  
10/8/1998, 7/16/2002, 9/7/2004,  
7/14/2009, 6/6/2012, 9/4/2012,  
8/6/2013, 2/13/2018, 8/28/2018,  
3/26/2019, 7/9/2019, 5/3/2022

References

- Connecticut Public Act 17-14, “An Act Implementing the Recommendations of the Department of Education”
- Connecticut Public Act 22-47, “An Act Concerning Children’s Mental Health”
- Connecticut General Statutes §§10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, “Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention”
- Connecticut Public Act 21-46, “An Act Concerning Social Equity and the Health Safety and Education of Children”
  
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

**Regulations**

The high school attendance policy follows the Response to Intervention (RTI) formula to offer a tiered approach to attendance monitoring and behavior correction. Each time a student reaches the next attendance threshold, more faculty members become involved in informing the student and the parent of the upcoming consequences and changing the student's behavior. The formal notification process will be supplemented with daily calls through an automated calling system to the homes of absent students. Additionally, schools may request a meeting with families to discuss interventions which may assist in preventing absenteeism. A pattern of absenteeism may also trigger referral to the Youth Service Bureau or a similar community-based service as outlined in Connecticut State Statutes §§10-198a., 10-19m, and 46b-149.

Annually at the beginning of the school year, and upon any enrollment during the school year, parents/guardians will be notified of their obligations pursuant to student attendance. (Please see Student Handbook, [www.trumbullps.org](http://www.trumbullps.org), under "Trumbull High School.")

I. Regulations for THS Attendance toward Course Credit

A. General Principles

- Communication is essential for success in teaching and learning.
- Student seat time is important to learning.
- Intentionally missing class will incur penalties and affect grades.
- Attendance issues need to be resolved as soon as possible, but no later than one school day after the student's return to school.
- Attendance will be taken by teachers in each period of the day; however, attendance calls to students' homes will be based upon attendance in the designated official attendance period.

Classroom (period) attendance will be recorded electronically by the teacher. It is the student's responsibility to notify his/her teacher when the student will be absent from class and arrange to make up missed work if the absence has been verified by a parent/guardian to the appropriate House Office within one school day of the student's return.

B. Parent/Guardian Responsibility

It is the responsibility of the parent/guardian to monitor his/her child's attendance via the District parent portal at [www.trumbullps.org](http://www.trumbullps.org), student report card, and/or contacting the student's House Office.

It is the responsibility of the parent/guardian to report his/her child's absence to the school each day by calling the student's House Office between 7:30 a.m. – 9:30 a.m. and speaking with school staff directly or leaving a message on voicemail. Notification must be sent to the student's House Office upon his/her return within one school day after the student has returned from his/her absence. Notification must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a

**5113/High School Attendance / Loss of Credit**

parent/guardian can be reached for verification. In addition, parents/guardians are encouraged to submit official verification of any activity for which verification is required in order for said activity not to count toward the student’s absence bank; see Section I.C.1 below.

C. Absence Bank

For each course, students will have an absence bank, consisting of both excused/verified and unexcused/unverified absences, which is a set number of absences before credit is lost in the course.

For all courses, the student will lose the amount of credit designated for that particular course once the absent bank reaches more than 11% of the class meeting days. For example, a student in a one-credit class who has 20 or more absences from class in the absence bank, will lose credit for that course. Please see the chart below for further examples:

<b>Attendance Thresholds</b>	<b>Full Credit Course (1.0)</b>	<b>Half Credit Course (0.5)</b>	<b>Quarter Credit Course (.25)</b>
Number of Classes	181 days	90 days	45 days
Days Missed Threshold 1st Notification <b>(4%)</b>	7 absences	3 absences	2 absences
Days Missed Threshold 2nd Notification <b>(8%)</b>	14 absences	7 absences	4 absences
Days Missed Loss of Credit <b>(11%)</b>	20 absences	10 absences	5 absences

A student who loses credit for a particular course due to excessive absences will need to seek approval from the student’s House Principal and the THS Principal in order to retake said course in summer school.

1. Exclusions from Absence Bank Calculations

School-related activities do not count towards the absence bank limit. These include:

- bus delay or failure confirmed by the transportation provider;
- approved field trips, including curricular, cocurricular, and extracurricular trips, as well as athletic and other school-sponsored events;
- extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines (see Section IV below)
- meetings with school personnel such as a school nurse, the student’s school counselor, the student’s case manager, etc.; and
- suspension or expulsion from school.

Certain other activities also do not count towards the absence bank limit provided that

official verification is provided to the school. These include:

- college visitations, up to two per year, for 11<sup>th</sup>- and 12<sup>th</sup>-graders (documentation from the college required);
- mandated court appearances (documentation from the court clerk or attorney required);
- death in family (documentation verifying relationship required);
- student illness requiring absence (documentation from treating health care professional required), not including non-illness-related appointments with health care professionals that can be made outside regular school hours; and
- religious observance (documentation of religious observance required)
- mental health days, up to two non-consecutive days, during the school year. Such absence is to permit the student to attend to his/her emotional and psychological well-being in lieu of attending school (documentation from parental/guardian required), such absence(s) shall be identified as a “mental health wellness day.”

A student will be exempt from the absence bank provisions of this policy if it is so noted on the student’s IEP, Section 504, or Individualized Health Care Plan.

## 2. Excused/Verified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered excused/verified provided that a parent/guardian note is presented to the House Office within the previously mentioned one-school-day timeframe.

Students with excused/verified absences from school or class will be given appropriate opportunity to make up class work they have missed in order to complete curriculum requirements. Failure on the part of the student to complete his/her responsibility in making up missed work will impact his/her grade.

## 3. Unexcused/Unverified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered unexcused/unverified if a parent/guardian note is not presented to the House Office within the previously mentioned one-school-day timeframe. Class cuts will also count as unexcused/unverified absences. A class cut is defined as any time a student has reported to school but does not report to his/her designated class, and does not have staff permission to be in any other location. Class cuts may not be excused/verified by a parent/guardian phone call or note. Class cuts are subject to disciplinary action as set forth in Board of Education Policy 5131, “Student Standard of Conduct.”

As a result of a class cut or an unexcused/unverified absence, a student will not earn credit for class work/assessments missed and will not be provided makeup privileges.

If unexcused/unverified absences, including class cuts, amount to more than 50% of a student’s total absences, **the student may** not be eligible to retake said course in summer school.

D. Absences and Participation in Extracurricular Activities

Any student who has not reported to school or is not present for at least half of the scheduled school day is considered absent from school. Students who are considered absent from school will not be permitted to participate in any extracurricular activity (e.g., athletic practice, game, rehearsal, performance, etc.). Coaches and advisors will monitor attendance to ensure compliance with this regulation. Exceptions to this policy will be considered by the Principal or his/her designee only upon receipt of a written request from the parent/guardian and will be handled on an individual basis.

E. Tardiness to Class

Students who are tardy (both excused/verified and unexcused/unverified) and miss more than 20% (time) of a class will be marked as absent for the class. This absence will count towards the absence bank, and the excused/verified, unexcused/unverified designation will apply towards determining eligibility for making up work missed. Student tardies that are less than 20% (time) of a class will not count towards the absence bank, but may be considered by the Appeals Board if an appeal for reinstatement of lost credit is made. When students leave school and return to school for any reason, the House Office will note the time on the student's pass back to class so it can be recorded properly in accordance with the 20%-tardy designation. Please see *Student Handbook*, [www.trumbullps.org](http://www.trumbullps.org), under "Trumbull High School" for procedures.

F. Late Arrival/Early Release (grades 11 and 12 only)

Students with assigned study halls either Time Slot 1, 2, 7, or 8 will be excused from school with parental permission and completion of necessary documentation. This privilege may be revoked as a result of disciplinary action or academic need/failure.

G. Early Dismissal

If an early dismissal request is for an excused/verified absence from an instructional period or periods, the student must submit the written request from a parent/guardian to the House Office on or before the day of the request. If the note is not received, the absence will be considered a class cut or an unexcused/unverified absence. The provisions of this section do not apply to early dismissals for unanticipated illness reasons, which should be processed through a school nurse in accordance with Section I.C.1 above.

H. Notification of Potential Loss of Credit

The parent/guardian will receive a formal notification letter from the school upon a student's crossing of each attendance threshold.

- The first notification will be sent once a student has missed 4% of the scheduled class meeting days accumulated to the student's absence bank. See above section 1.C *Absence Bank* for a table with examples.

- The second threshold notification will be sent once a student has missed 8% of the scheduled class meeting days accumulated to the absence bank. See above section 1.C *Absence Bank* for a table with examples.

#### I. Appeal Procedure

Once a student loses credit in a course, the student will have the opportunity to appeal the loss of credit through the submission of an appeals packet designed to provide evidence demonstrating that his/her excessive absences were necessary. Whatever is submitted at this time should be supplemental to any documents that were required as per the policy of reporting absences within a one-school-day time period after the student has returned from his/her absence. The completed appeals packet must be received no later than the last class day of the semester in which credit has been lost, unless otherwise notified.

There will be one non-House-specific Appeals Board for the school. The Appeals Board will have five members made up of two general education teachers, one special education teacher, a school counselor, and an administrator. This Appeals Board will review submitted documents, make a decision, and rule on cases. If class cuts (unexcused/unverified) amount to more than 50% of a student's total absences, the student will automatically be disqualified for credit recovery. The Appeals Board will make its decision based on the data provided at the time the absences occurred and any pertinent supplemental documents. The Appeals Board will review pertinent student academic and attendance records maintained by the District before making a decision.

If at least three of the five Appeals Board members vote in favor of credit recovery, the student and parent/guardian will receive a phone call and a letter mailed to the home informing them of the Appeals Board's affirmative decision. If at least three of the five Appeals Board members vote against credit recovery, the student and parent/guardian will receive a phone call and a letter mailed to the home informing them of the Appeals Board's negative decision.

In rare cases of extenuating circumstances, an affirmative decision to grant credit recovery may be made by the student's House Principal after discussion with the THS Principal. The House Principal will document his/her decision in writing in a letter mailed to the home.

- J. Forms to support the implementation of this policy will be developed and reviewed periodically by the Assistant Superintendent or his/her designee.

#### II. Regulations for Determining Truancy

Solely for determining truancy, in accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between “excused absences” and unexcused absences” as follows:

A student’s absence from school shall be considered “excused” if written documentation of the reason for the absence has been submitted within ten (10) school days of the student’s return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student’s absences from school are considered excused when the student’s parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student’s absences from school are considered excused for the following reasons: student illness if verified by an appropriately licensed medical professional; student’s observance of a religious holiday; death in the student’s family or other emergency beyond the control of the student’s family; mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines and Section IV below.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student’s teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student’s absence from school shall be considered “unexcused” if it does not meet the criteria to be considered an “excused” absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a “truant” is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a “chronically absent” student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

## 5113/High School Attendance / Loss of Credit

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a “truant” or a “chronically absent” student as defined above. Such meeting will be held no later than ten (10) school days after the student’s designation as “truant” or “chronically absent” based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student’s parent/guardian (or other person having control of the student) is aware of the child’s absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the Youth Service Bureau or a similar community-based service pursuant to Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child’s family is a family with service needs.
3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school’s Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.
5. The school system will provide notice to the parents/guardian of information concerning the 2-1-1 Infoline and other pediatric mental and behavioral health screening sources and tools provided by the State Department of Education.

### III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
  - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
  - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
  - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (ii) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such

truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.

3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.
4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.
5. The District shall ensure that any school with a disproportionately high rate of truancy will adopt and implement a truancy intervention model developed by the Connecticut State Department of Education.

#### IV. Extraordinary Educational Opportunities

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.
3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent and/or his designee, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

## **5114.4/Physical Exercise and Discipline of Students**

TRUMBULL PUBLIC SCHOOLS  
BOARD OF EDUCATION  
POLICY MANUAL

SECTION: **5000**  
CATEGORY: **Students**  
POLICY CODE: **5114.4/Physical Exercise and  
Discipline of Students**

### **Students**

### **Discipline**

#### **Physical Exercise and Discipline of Students**

The Board of Education (Board) recognizes that a positive approach toward exercise and physical activity is important to the health and well-being of students. The Board requires that each student in elementary school shall have not less than twenty minutes daily in total devoted to physical exercise, except that a Planning and Placement Team may alter such schedule for a child requiring special education and related services. Further, the Board permits, in its elementary schools, including an additional amount of time, beyond the required twenty minutes for physical exercise, devoted to undirected play during the regular school day, subject to the approval of the building administration.

All aspects of the school experience should encourage students to have a healthy attitude toward exercise and promote the life-long enjoyment of physical activity. Therefore, when school employees impose disciplinary consequences for student misconduct during the regular day, the following restrictions shall apply:

#### **1. Loss of Recess as Disciplinary Consequence**

Except as provided below, school employees may NOT prevent a student in elementary school from participating in the entire time devoted to physical exercise or undirected play in the regular school day as a form of discipline. Recess and other physically active learning opportunities may include movement-oriented learning activities in the academic environment, physical activity breaks, and regularly scheduled school wide routines and events that engage students in physical activity that is the time devoted each day (at least 20 minutes) to physical exercise in the District's elementary schools.

School employees may prevent or restrict access when:

- a. a student poses danger to the health and safety of other students or school personnel or
- b. it is limited to the shorter recess period if there are two or more recess periods in the school day, so long as the student is allowed to participate in at least 20 minutes of physical activity during the school day.

Recess prevention or restriction may only be imposed once during a school week, unless the student is a danger to the health or safety of other students or school personnel. Recess prevention or restriction is not allowed for a student's failure to complete their work on time or for the student's academic performance. Discipline may be imposed before recess begins and/or imposed during recess. Appropriate interventions shall be used to redirect the student's behavior during recess.

## 5114.4/Physical Exercise and Discipline of Students

### **2. Physical Activity as Punishment**

School employees may NOT require students enrolled in grades K-12, inclusive, to engage in physical activity as a form of discipline during the school day.

### **3. Wellness Instruction**

School employees shall not prevent students from participating in physical exercise or undirected play during wellness instruction as a form of discipline.

This restriction does not apply to brief periods of respite/time-outs, referrals to the building administrator, or for safety reasons.

At no time shall an entire class be prevented from participating in wellness instruction or physical exercise activity as a disciplinary consequence.

The Superintendent of Schools is authorized to develop guidelines to implement this policy.

Nothing in this policy shall prevent a school employee from acting in accordance with an Individualized Education Plan (IEP) developed by the student's Planning and Placement Team (PPT).

For the purpose of this policy, "school employee" means a teacher, substitute teacher, school administrator, school superintendent, guidance counselor, school counselor, psychologist, social worker, nurse, physician, school paraprofessional or coach employed by the Board or working in a public elementary, middle or high school; or any other individual who, in the performance of his or her duties, has regular contact with students and who provides services to, or on behalf of students enrolled in a public elementary, middle or high school, pursuant to a contract with the Board.

Any employee who fails to comply with this policy will be subject to discipline, up to and including termination of employment. Any contracted individual who provides services to or on behalf of District students and who fails to comply with the requirements of this policy may be subject to having his/her contract for services suspended by the District.

(cf. 6142.10 – Health Education Program)

(cf. 6142.101 – Wellness)

(cf. 6142.61 – Physical Activity)

(cf. 6142.6 – Physical Education)

Legal Reference: Connecticut General Statutes  
10-221o Lunch periods. Recess  
10-221u Boards to adopt policies addressing the use of physical activity as discipline.  
[HB 5352 An Act Concerning the Development of a Policy Governing the Withholding of Recess as a Form of Student Discipline](#)

Policy adopted ██████████

TRUMBULL PUBLIC SCHOOLS

# Policy Committee 2nd Readings

March 28, 2023

Susan Iwanicki, Ed.D

Assistant Superintendent



Committed to Excellence

# Attendance Policies

## 5113.1 Attendance in K-9

## 5112 High School Attendance & Credit Loss

Revisions needed due to legislative changes in *Act Concerning Children's Mental Health*

### Addresses Truancy Concerns

- 1) Schools will provide notice of information regarding 2-1-1 and other pediatric and behavioral mental health services provided by the state
- 2) Any school with a disproportionately high rate of truancy will adopt and implement a truancy intervention model developed by Connecticut State Dept of Education



# 5114.4/Physical Exercise and Discipline of Students

- New Policy to TPS, required- *An Act Concerning The Development Of A Policy Governing The Withholding Of Recess As A Form Of Student Discipline*
- Generally, cannot prevent students from participating in time devoted to physical exercise
- **Updated legislation**- May restrict participant when- prevents danger to health and safety of others, or it is limited to a shorter recess period, so long as student is allowed to participate for at least 20 mins of physical activity
- Cannot be more than once during a school week
- Cannot be used for failure to complete school work

# **Board Discussion and Questions**

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting – March 28, 2023

Mr. Hendrickson

Agenda Item – III-D

Approval/Financial Report through  
February 28, 2023

- The Finance Committee of the Board of Education met on March 23, 2023 which included the review of the February 28, 2023 financial report.

Recommendation:

- Approve Financial Report as of February 28, 2023.

March 28, 2023

Memorandum To: Trumbull Board of Education  
From: Paul Hendrickson, Business Administrator  
Via: Dr. Martin J. Semmel, Superintendent  
Subject: February 2023 Financial Report

Attached for your review is the February 2023 Financial Report that was presented to the Board of Education Finance Committee on March 23, 2023. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities.

If there are additional questions, please send them to [phendric@trumbullps.org](mailto:phendric@trumbullps.org) or call me at 203-452-4332.

## March 23, 2023 – Board of Education Finance Committee Report

### Operating Budget (001):

- 1) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget at year end.
  - a. Cumulative Total Board of Education Budget % by Month: 59.2%
    - i. In the past three years this has ranged from 55.2% => 62.5%.
  - b. Salaries (which are approximately 66.6% of the budget): 53.7%
    - i. In the past three years this has ranged from 52.3% => 55.2%.
  - c. Benefits (which are 17.2% of the budget) spent: 66.0%
    - i. In the past three years this has ranged from 62.8% => 66.9%.
    - ii. Salaries and benefits make up 83.8% of the budget.
      1. Through February 28, the District has spent 56.2% of the combined budgets.
      2. The range over the past three years has been 54.5% => 57.3%.
  - d. Utilities (Electricity + Water) spent YTD = 61.5% of budget.
    - i. Last three years: 51.8% => 81.8%
- 2) There are a few items I would like to point out under the categories below (please refer both to the two-page summary and the fifteen-page detailed general fund financials in the package).  
Reviewing the standard nine categories for January:
  - a. Salaries: The Business Office is working with the HR Department on implementation of position control within MUNIS.
    - i. On Monday, March 20<sup>th</sup> we had our first training session with the MUNIS rep to begin the transition to Position Control.
    - ii. Together we are evaluating turnover account, open positions, and use of substitutes.
  - b. Employee Benefits: -\$78,607 a change of \$64,771 from last month -\$13,836.
    - i. The primary drive on this increased deficit was increasing the encumbrances for the 401(A) Contribution by approximately \$40,000 based on the current run rate.
    - ii. Health benefits has a -\$15,358 available balance which is flat month-to-month. Based on the current run rate this is the estimate for yearend.
  - c. Purchased Professional Services: -\$161,900 an increase of \$29,420 from -\$132,480 last month. The increase is attributable to the following:
    - i. An encumbrance of \$10,901 for Tech-Admin-Maintenance Contracts (#01422520-53305) for annual maintenance on servers and UPS.
    - ii. PPS – L/W – Consultant (#01011200-53230): -\$291,044 an increase of \$5,290 from -\$285,754 last month.
    - iii. Transportation – Professional Services = -\$15,000.
      1. This is due to contracting with Transportation Advisory Services to assist with the Transportation RFP.
    - iv. Data Services – Training = -\$7,200. This is due to training services associated with the MUNIS upgrade.

- d. Purchased Property Services: -\$109,386 a -52,667 change from -\$56,709 last month. The increase is driven by three items:
  - i. A \$12,201 increase in Facilities-Maintenance-Repairs & Service Fees (#01852631-54300).
  - ii. A \$12,900 increase in Facilities-HVAC-Repairs & Service Fees (#01852639-54300). This is due to chiller repairs at Frenchtown.
  - iii. A \$19,140 increase in Facilities-Roofing-Repairs & Service Fees (#01852645-54300) due to roofing repairs at Booth Hill and Tashua.
- e. Purchased Other Services: -\$581,058 a slight change from -\$575,265 last month.
  - i. Transportation – THS-Activities-Competitions (#01713202-55807) had an available balance of \$45,000; however, this month shows \$35,000 encumbered (for We The People field trip) reducing the available balance.
  - ii. Tuition – PPS Outplaced: -\$265,598; last month = -\$317,819; a \$52,221 change month-to-month.
- f. Supplies: \$195,885 a \$97,450 decrease from \$293,335 last month. The principle changes were in the following accounts:
  - i. Teaching Supplies: \$62,745, a \$17,006 change from \$79,456 last month.
  - ii. Custodial Supplies: -\$84,077 which is a \$42,759 increase from -\$41,318 last month.
  - iii. Maintenance Supplies: -\$991 down \$15,544 from \$14,553 \$27,699 last month.
- g. Property: -\$116,620, a difference of \$28,164 from -\$88,456 last month.
  - i. This is primarily due to an increase in spending on Technology-Classroom-Computer-Equipment.
  - ii. Technology-Classroom-Computer Equipment: -\$245,850 from -\$200,834 last month.
    - 1. These purchases and encumbrances are part of our technology plan.
    - 2. The Board previously approved a \$200,000 transfer from the Non-Lapsing Account. This transfer has not been made and is not reflected in the financial statements.
  - iii. Also, Building Improvements: \$13,456 which is a \$19,534 change from \$32,990 last month.
    - 1. The large change is due to a \$17,985 emergency repair to the bus depot.
    - 2. This charge was due to a Durham bus driver. As a result, we will be taking a credit for the same amount on the next Durham invoice.
    - 3. The credit will flow back to account #01852651 Facilities-Building Improvement-Other and zero out the deficit.
- h. Debt Service & Miscellaneous: -\$2,414; last month = -\$1,402.
- i. Other Objects:
  - i. Business Office – Intergovernmental Transfer = -\$466,300
  - ii. This credit consists of three items to be transferred from the 205 accounts:
    - 1. \$300,000 from the Athletic Fund
    - 2. \$100,000 from E-Rate (Technology)
    - 3. \$66,300 from Magnet School Transportation.

### **Town Accounts (009)**

- 1) July expenses = \$12,869; August expenses = \$11,802; September expenses = \$27,626; and October expenses = \$125,068; November expenses = \$111,093; December expenses = \$117,595; January expenses = \$99,439; February expenses = \$129,857.
- 2) Year-to-Date (YTD spend) = \$635,349 (48.7% of the budget).

### **Student Activities Accounts (100)**

- 1) The aggregate balance of accounts decreased \$37,419 from \$408,319 (1/31) => \$370,900 (2/28).
- 2) The largest changes were a \$26,129 increase in the Class of 2025 account and the largest decrease was \$49,521 in the Due to 001/Town accounts in most part for the payment of credit card invoices associated with field trips.

### **Grants (200)**

- 1) The only grant that has a negative balance is Head Start Food (CAFP).
- 2) It is negative because the monthly grants from the Federal government lag the expenses incurred.
  - a. To date the District has received payments through December 2022.
- 3) This is a Federal grant so consequently the grant year follows the Federal fiscal year (October 1 –September 30)

### **Special Revenue Funds (205)**

- 1) There are three accounts in deficit in Special Revenue Funds:
  - a. Strings / Band is in a deficit position of \$190,361 for the fiscal year; -\$190,149 last month, and -\$165,060 overall due to a \$25,301 balance at 7/01/2022.
  - b. ELITE's deficit for the fiscal year remained essentially flat at -\$72,911; -\$72,094 last month.
    - i. Since there was a balance of \$2,976 at 7/01/2002, the current account balance is -\$69,935.
    - ii. Attached is the year-to-date profit and loss statement for the ELITE program.
  - c. The Voluntary Insurance account is a self-liquidating account.
    - i. This means that each month employees who signed-up for additional life insurance make a payment. These payments reduce the deficit.
    - ii. For the fiscal year it is in deficit -\$122,308 down \$27,372 from last month's balance of -\$149,680; monthly payments are between \$25,000 and \$30,000.
    - iii. Since there was a balance of \$3,341 at 7/01/2022, the account's current balance is -\$118,967.

### **Food Service (210)**

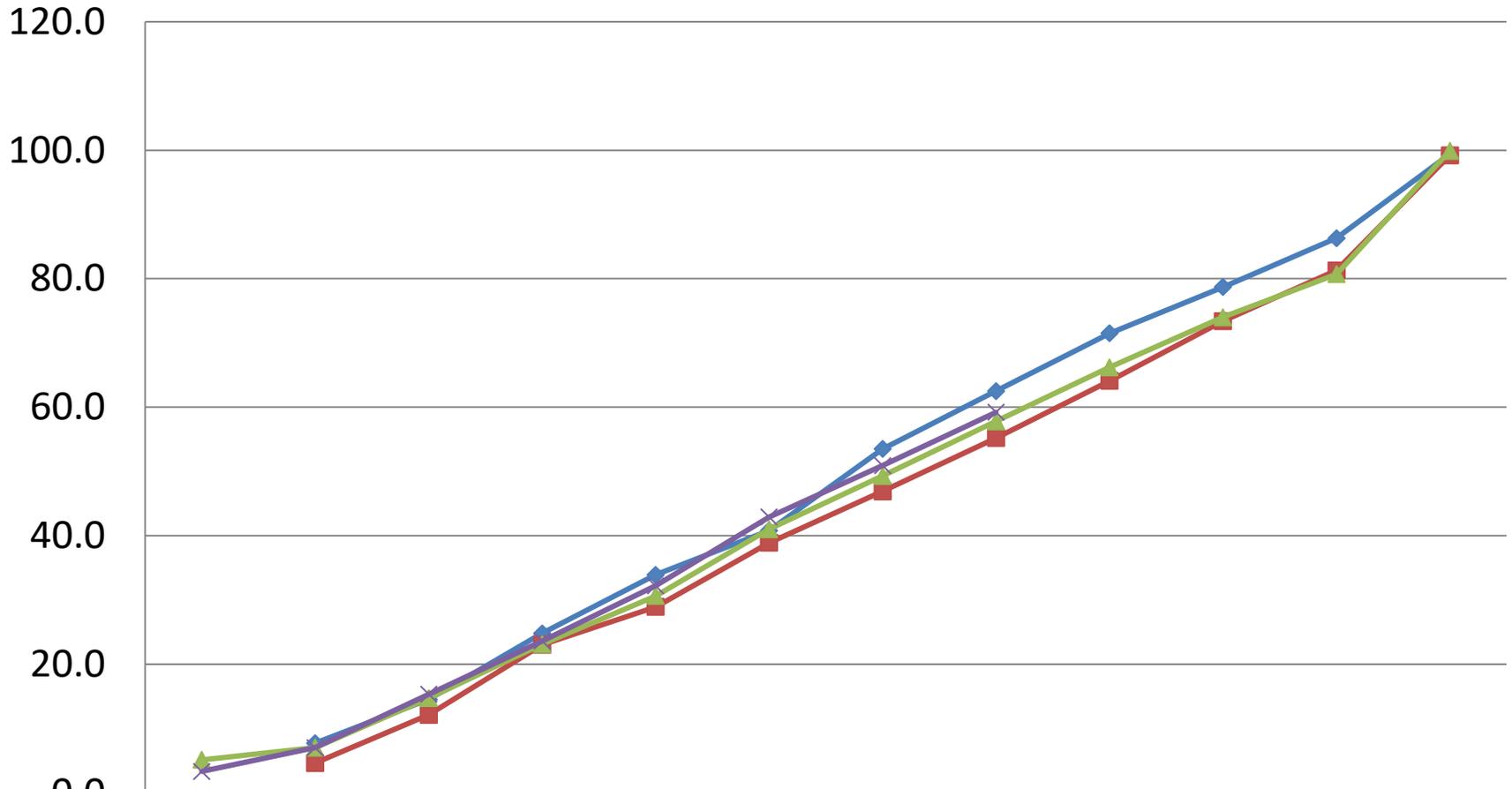
- 1) The monthly results were:
  - a. February profit = \$17,633
  - b. January profit = \$67,243
  - c. December loss = -\$210,219

- d. November profit = \$908,113; the sizeable profit was due in large part to \$870,574. received via lunch claims to the State.
  - e. October loss = -\$126,599
  - f. September loss = -\$164,183
  - g. August loss = -\$52,100
  - h. July loss = -\$46,095
- 2) The cumulative profit through February 28<sup>th</sup> = \$393,793.
  - 3) The SMART 2.0 program to provide free lunches to all students began on March 1<sup>st</sup>. Unlike the SMART 1.0 program which limited Trumbull's grant to \$829,000, SMART 2.0 will fund free lunches through the end of the school year.
  - 4) At February 28<sup>th</sup>, the District's cash account = \$2,931,363 while the "Due to Town Account" = \$1,109,846 resulting in a \$1,821,517 net cash position.
    - a. This net cash position reflects the \$1.0 million transferred to the Town in mid-February.

### **Scholarships (300)**

- 1) The balance of the Scholarship Fund was \$167,672 an increase of \$2,050 from \$165,622 at 1/31.

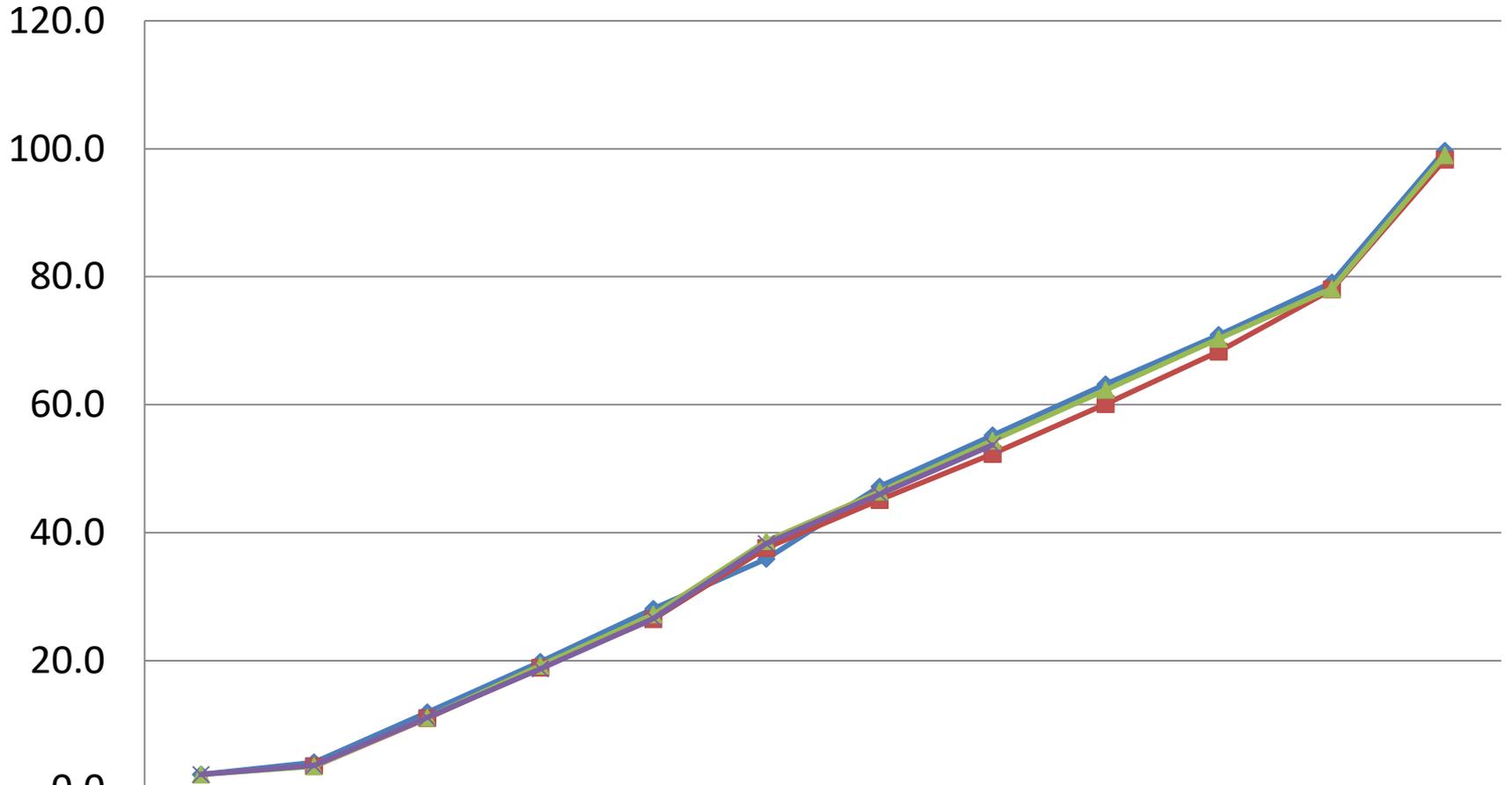
# Cumulative Total Board of Education Budget % By Month



	J	A	S	O	N	D	J	F	M	A	M	J
2019-20		7.7	14.5	24.8	33.9	40.8	53.5	62.5	71.5	78.7	86.3	99.4
2020-21		4.6	12.1	23.0	28.9	38.9	46.9	55.2	64.1	73.4	81.3	99.2
2021-22	5.1	7.0	14.7	23.1	30.6	41.0	49.3	57.8	66.2	74.0	80.7	99.9
2022-23	3.3	7.0	15.3	23.6	32.2	42.9	50.9	59.2				

◆ 2019-20   
 ■ 2020-21   
 ▲ 2021-22   
 × 2022-23

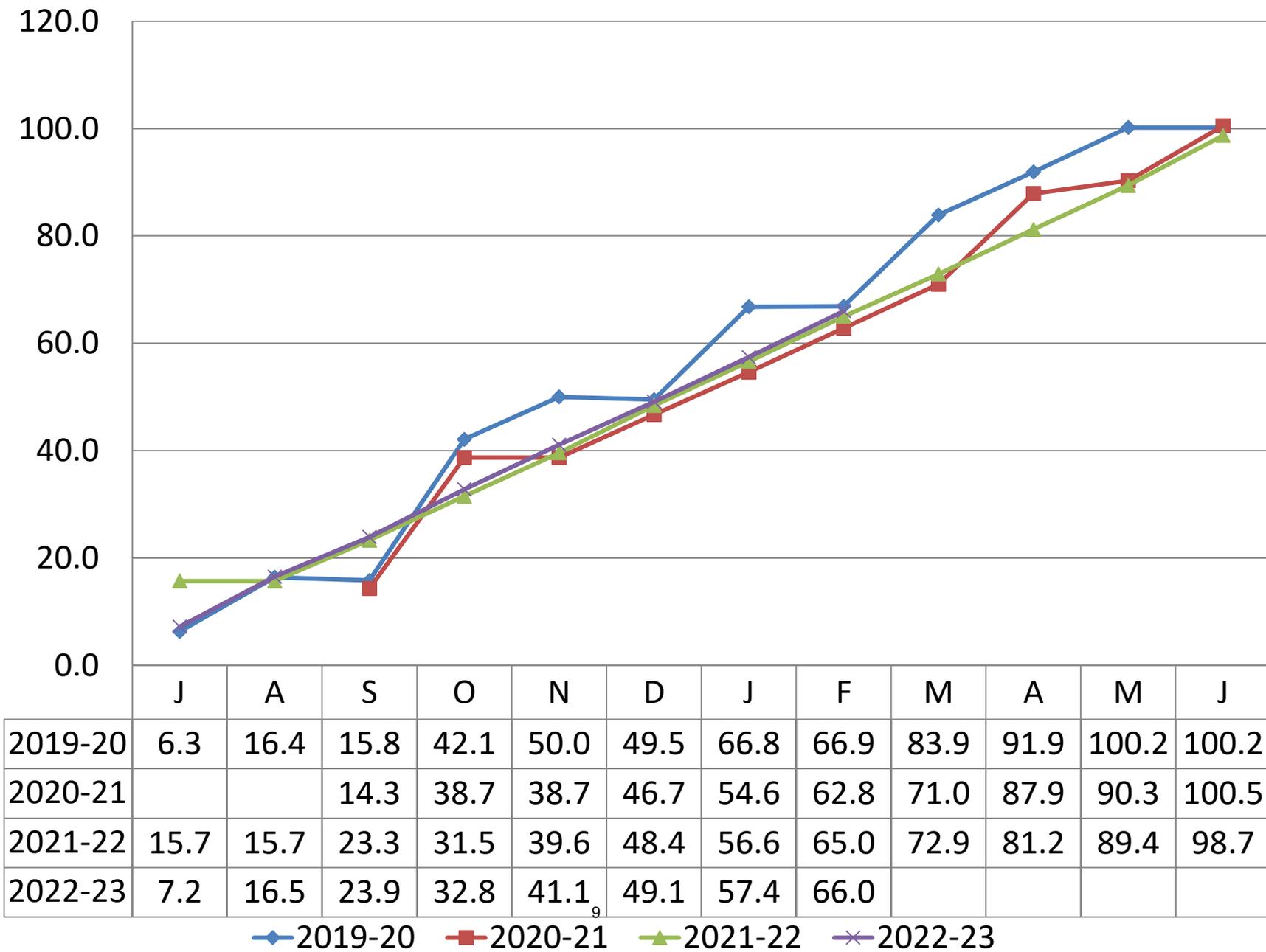
# Cumulative Board of Education Salaries Budget % By Month



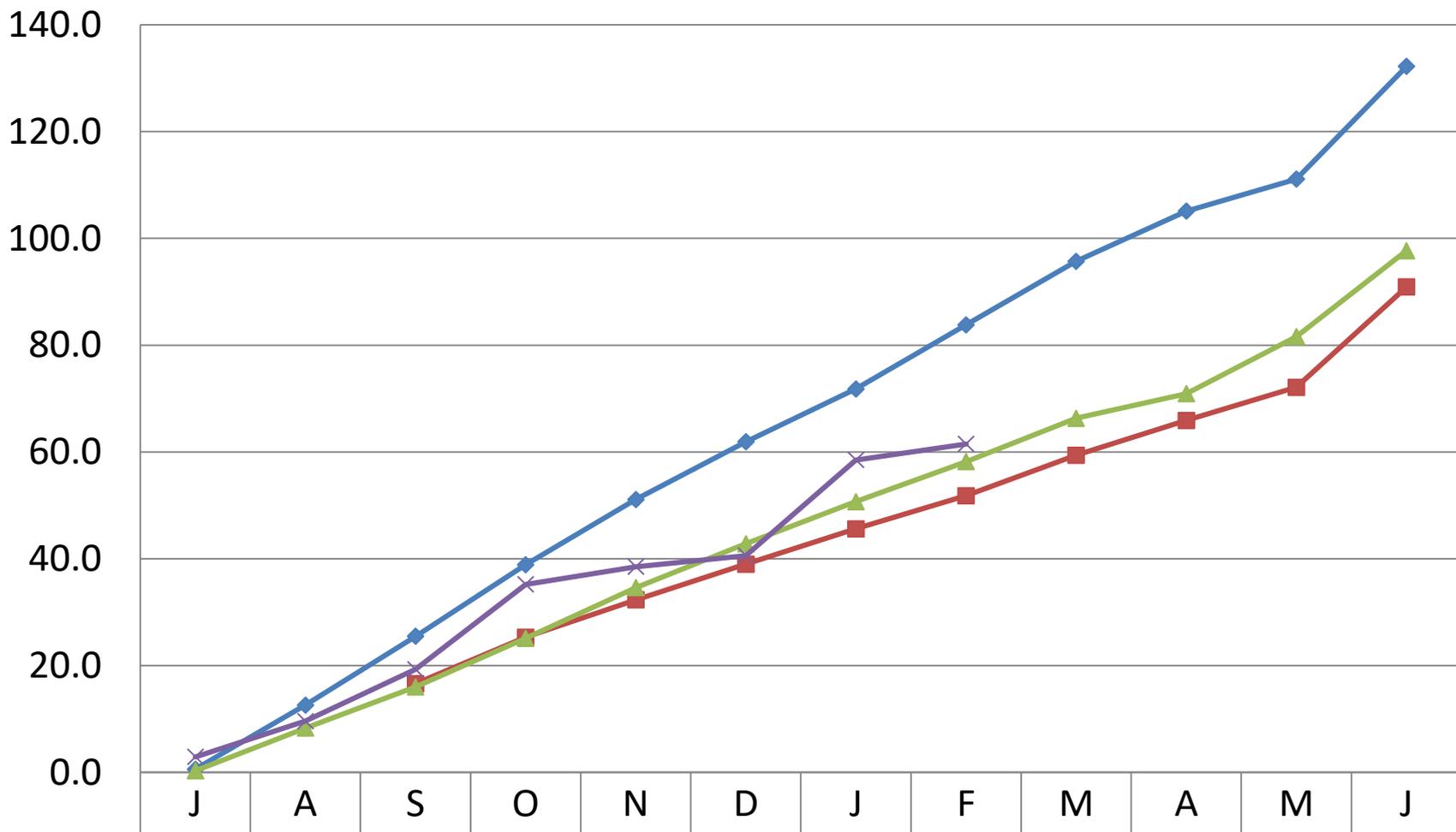
	J	A	S	O	N	D	J	F	M	A	M	J
2019-20	2.2	4.1	11.9	19.8	28.1	35.9	47.2	55.2	63.2	70.9	79.1	99.7
2020-21		3.5	11.0	18.9	26.5	37.6	45.1	52.3	60.1	68.3	78.0	98.3
2021-22	2.2	3.5	11.1	19.2	27.2	38.7	46.4	54.4	62.3	70.3	78.1	99.0
2022-23	2.2	3.6	11.1	18.7	26.6	38.3	46.0	53.7				

◆ 2019-20   
 ■ 2020-21   
 ▲ 2021-22   
 ✕ 2022-23

# Cumulative Board of Education Benefits Budget % By Month



# Cumulative Board of Education Utilities Budget % By Month



	J	A	S	O	N	D	J	F	M	A	M	J
2019-20	0.6	12.6	25.5	38.9	51.1	61.9	71.8	83.8	95.7	105.1	111.1	132.2
2020-21			16.6	25.3	32.3	39.0	45.6	51.8	59.4	65.9	72.1	90.9
2021-22	0.3	8.3	16.0	25.1	34.6	42.8	50.7	58.2	66.3	70.9	81.6	97.7
2022-23	2.9	9.6	19.3	35.2	38.5	40.6	58.5	61.5				

◆ 2019-20   
 ■ 2020-21   
 ▲ 2021-22   
 × 2022-23

YEAR-TO-DATE BUDGET REPORT

FOR 2023 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
001 BOE GENERAL FUND	115,915,558	0	115,915,558	68,592,422.86	47,154,025.54	169,109.60	99.9%	
009 TOWN ACCOUNTS FUND	0	1,304,548	1,304,548	635,349.03	524,150.26	145,048.71	88.9%	
200 GRANTS FUND	0	5,285,188	5,285,188	2,133,804.32	1,631,974.95	1,519,408.24	71.3%	
205 SPECIAL REVENUE FUND	0	613,758	613,758	835,828.51	465,599.91	-687,670.92	212.0%	
210 SCHOOL LUNCH FUND	0	1,957,839	1,957,839	1,967,487.99	1,100,016.46	-1,109,665.45	156.7%	
GRAND TOTAL	115,915,558	9,161,332	125,076,890	74,164,892.71	50,875,767.12	36,230.18	100.0%	

\*\* END OF REPORT - Generated by Peg Brindisi \*\*

**Trumbull Board of Education Expense vs Budget Summary  
Report for the Period Ended 2/28/2023**

<u>Object Description</u>	<u>Code</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>				
<b><u>Salaries</u></b>		<b><u>100</u></b>						
Admin/Supervisors		\$4,969,444	\$0	\$4,969,444	\$3,337,694	\$1,687,160	-\$55,409	101%
Teachers		\$55,851,515	\$0	\$55,851,515	\$28,312,560	\$26,326,396	\$1,212,559	98%
Custodians/Maintenance		\$3,942,573	\$0	\$3,942,573	\$2,446,452	\$1,259,905	\$236,216	94%
Tech Support		\$514,173	\$0	\$514,173	\$341,899	\$166,391	\$5,883	99%
Admin Support		\$2,717,863	\$0	\$2,717,863	\$1,816,266	\$1,010,722	-\$109,125	104%
Paras & Aides		\$5,463,591	\$0	\$5,463,591	\$3,057,992	\$2,068,188	\$337,411	94%
Substitutes		\$834,900	\$0	\$834,900	\$726,546	\$404,860	-\$296,506	136%
Coaches & Advisors		\$846,161	\$0	\$846,161	\$275,751	\$609,416	-\$39,006	105%
Salaries Other		\$1,690,303	\$0	\$1,690,303	\$938,954	\$719,921	\$31,429	98%
Misc Salary Items		\$398,000	\$0	\$398,000	\$232,941	\$0	\$165,059	59%
<b>Salaries</b>	<b>Total</b>	<b>\$77,228,523</b>	<b>\$0</b>	<b>\$77,228,523</b>	<b>\$41,487,055</b>	<b>\$34,252,958</b>	<b>\$1,488,510</b>	<b>98%</b>
<b><u>Employee Benefits</u></b>		<b><u>200</u></b>						
Health Insurance		\$17,401,837	\$0	\$17,401,837	\$11,567,814	\$5,849,381	-\$15,358	100%
FICA		\$1,932,381	\$0	\$1,932,381	\$1,110,670	\$821,711	\$0	100%
Other Insurance		\$339,000	\$0	\$339,000	\$255,647	\$79,622	\$3,731	99%
Unemployment		\$50,000	\$0	\$50,000	\$5,762	\$44,366	-\$128	100%
Benefits Other		\$198,000	\$0	\$198,000	\$201,651	\$63,201	-\$66,852	134%
<b>Employee Benefits</b>	<b>Total</b>	<b>\$19,921,218</b>	<b>\$0</b>	<b>\$19,921,218</b>	<b>\$13,141,544</b>	<b>\$6,858,281</b>	<b>-\$78,607</b>	<b>100%</b>
<b><u>Purchased Professional Services</u></b>		<b><u>300</u></b>						
Legal		\$250,000	\$0	\$250,000	\$107,939	\$151,953	-\$9,892	104%
Service Contracts		\$464,667	\$0	\$464,667	\$318,271	\$32,901	\$113,495	76%
Consultants		\$275,000	\$0	\$275,000	\$227,514	\$351,291	-\$303,804	210%
Other Prof Services		\$566,995	\$0	\$566,995	\$348,714	\$179,980	\$38,301	93%
<b>Purchased Professional Services</b>	<b>Total</b>	<b>\$1,556,662</b>	<b>\$0</b>	<b>\$1,556,662</b>	<b>\$1,002,438</b>	<b>\$716,124</b>	<b>-\$161,900</b>	<b>110%</b>
<b><u>Purchased Property Services</u></b>		<b><u>400</u></b>						
Utilities		\$1,159,705	\$0	\$1,159,705	\$712,752	\$433,453	\$13,500	99%
Repairs & Svc Fees		\$414,200	\$0	\$414,200	\$338,118	\$177,360	-\$101,278	124%
Copiers		\$265,000	\$0	\$265,000	\$163,068	\$107,594	-\$5,662	102%
Other Purch'd Property Svcs		\$112,500	\$0	\$112,500	\$84,474	\$43,972	-\$15,947	114%
<b>Purchased Property Services</b>	<b>Total</b>	<b>\$1,951,405</b>	<b>\$0</b>	<b>\$1,951,405</b>	<b>\$1,298,411</b>	<b>\$762,380</b>	<b>-\$109,386</b>	<b>106%</b>
<b><u>Purchased Other Services</u></b>		<b><u>500</u></b>						
Transportation		\$6,744,729	\$0	\$6,744,729	\$3,911,388	\$3,223,886	-\$390,544	106%
Communications		\$299,700	\$0	\$299,700	\$205,435	\$132,314	-\$38,049	113%
Postage				\$46,000	\$18,404	\$27,596	-\$1	100%
Advertising		\$2,975	\$0	\$2,975	\$1,750	\$0	\$1,225	59%
Interns		\$341,250	\$0	\$341,250	\$130,623	\$159,300	\$51,327	85%
Tuition		\$3,961,698	\$0	\$3,961,698	\$4,095,818	\$220,655	-\$354,775	109%
Printing		\$13,750	\$0	\$13,750	\$5,522	\$1,864	\$6,365	54%
Other Purch'd Svcs		\$421,694	\$0	\$421,694	\$234,086	\$44,214	\$143,394	66%
<b>Purchased Other Services</b>	<b>Total</b>	<b>\$11,785,796</b>	<b>\$0</b>	<b>\$11,831,796</b>	<b>\$8,603,025</b>	<b>\$3,809,828</b>	<b>-\$581,058</b>	<b>105%</b>
<b><u>Supplies</u></b>		<b><u>600</u></b>						
Supplies-Teaching		\$635,116	\$0	\$635,116	\$487,169	\$85,202	\$62,745	90%
Supplies-Office		\$92,115	\$0	\$92,115	\$77,319	\$24,138	-\$9,341	110%
Supplies-Custodial		\$116,000	\$0	\$116,000	\$167,828	\$32,249	-\$84,077	172%
Supplies-Maintenance		\$251,500	\$0	\$251,500	\$180,290	\$72,201	-\$991	100%
Text & Workbooks		\$409,463	\$0	\$409,463	\$316,487	\$5,282	\$87,694	79%
Subscriptions		\$296,648	\$0	\$296,648	\$290,364	\$156	\$6,128	98%
Testing Materials		\$170,000	\$0	\$170,000	\$141,249	\$4,559	\$24,192	86%
Books & A/V		\$44,290	\$0	\$44,290	\$38,025	\$10,493	-\$4,228	110%
Software		\$193,925	\$0	\$193,925	\$209,300	\$2,968	-\$18,343	109%
Energy		\$599,400	\$0	\$599,400	\$275,040	\$209,960	\$114,400	81%
Other Supplies		\$32,400	\$0	\$32,400	\$5,144	\$9,551	\$17,706	45%
<b>Supplies</b>	<b>Total</b>	<b>\$2,840,857</b>	<b>\$0</b>	<b>\$2,840,857</b>	<b>\$2,188,214</b>	<b>\$456,758</b>	<b>\$195,885</b>	<b>93%</b>

**Trumbull Board of Education Expense vs Budget Summary**  
**Report for the Period Ended 2/28/2023**

<u>Object Description</u>	<u>Code</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>				
<b><u>Property</u></b>		<b><u>700</u></b>						
Office Equipment		\$850	\$0	\$850	\$26	\$0	\$824	3%
Office Furniture		\$0	\$0	\$0	\$1,021	\$0	-\$1,021	#DIV/0!
Classroom Equipment		\$380,324	\$0	\$380,324	\$518,697	\$54,276	-\$192,650	151%
Classroom Furniture		\$15,700	\$0	\$15,700	\$9,039	\$2,088	\$4,573	71%
Bldg Equipment		\$83,000	\$0	\$83,000	\$18,383	\$8,969	\$55,649	33%
Bldg Improvements		\$45,000	\$0	\$45,000	\$29,010	\$3,535	\$12,455	72%
Other Equipment		\$3,550	\$0	\$3,550	\$0	\$0	\$3,550	0%
	<b>Property Total</b>	<b>\$528,424</b>	<b>\$0</b>	<b>\$528,424</b>	<b>\$576,176</b>	<b>\$68,868</b>	<b>-\$116,620</b>	<b>122%</b>
<b><u>Debt Service &amp; Miscellaneous</u></b>		<b><u>800</u></b>						
Dues, Fees and Memberships		\$521,973	\$0	\$521,973	\$295,559	\$228,828	-\$2,414	100%
Other Objects		\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0%
	<b>Miscellaneous Total</b>	<b>\$522,973</b>	<b>\$0</b>	<b>\$522,973</b>	<b>\$295,559</b>	<b>\$228,828</b>	<b>-\$1,414</b>	<b>100%</b>
<b><u>Other Objects</u></b>		<b><u>900</u></b>						
Other - Intergovernmental		(\$466,300)	\$0	(\$466,300)	\$0	\$0	-\$466,300	0%
	<b>Other Objects Total</b>	<b>(\$466,300)</b>	<b>\$0</b>	<b>(\$466,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$466,300</b>	<b>0%</b>
<b>Munis Report Total</b>		<b>\$115,869,558</b>	<b>\$0</b>	<b>\$115,915,558</b>	<b>\$68,592,423</b>	<b>\$47,154,026</b>	<b>\$169,110</b>	<b>100%</b>

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<b>Salaries</b>							
<b>Admin/Supervisors</b>							
01011000-51113	TECEC-Admin-Admin Salaries	\$123,747	\$0	\$123,747	\$94,283	\$47,142	(\$17,678)
01011200-51114	PPS-Admin-Director/Coordinator	\$315,181	\$0	\$315,181	\$250,259	\$125,192	(\$60,270)
01402320-51114	Human Resource Director	\$130,000	\$0	\$130,000	\$73,500	\$55,000	\$1,500
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Assistant Superintendent	\$197,200	\$0	\$197,200	\$134,025	\$67,013	(\$3,838)
01422520-51125	Tech-Admin-Manager	\$137,932	\$0	\$137,932	\$91,955	\$45,977	\$0
01512400-51113	BHES-Admin-Principal	\$182,000	\$0	\$182,000	\$121,333	\$60,667	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$290,133	\$0	\$290,133	\$176,884	\$88,442	\$24,807
01532400-51113	DFES-Admin-Principal	\$182,000	\$0	\$182,000	\$121,333	\$60,667	\$0
01542400-51113	MBES-Admin-Principal	\$240,755	\$0	\$240,755	\$158,367	\$79,184	\$3,204
01552400-51113	JRES-Admin-Principal	\$171,244	\$0	\$171,244	\$114,163	\$57,081	\$0
01582400-51113	TSES-Admin-Principal	\$182,000	\$0	\$182,000	\$121,333	\$60,667	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$346,615	\$0	\$346,615	\$221,849	\$110,924	\$13,842
01622400-51113	MMS-Admin-Principal/Asst Principal	\$350,163	\$0	\$350,163	\$233,442	\$116,721	\$0
01711006-51114	THS-Ag Science-Director	\$80,651	\$0	\$80,651	\$53,768	\$26,884	\$0
01711019-51114	Sports-Sports General-Director	\$168,163	\$0	\$168,163	\$112,109	\$56,054	(\$0)
01712400-51113	THS-Admin-Principals	\$868,490	\$0	\$868,490	\$578,993	\$289,497	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	\$0	\$0	\$0
01822230-51125	Facilities-Admin-Director/Managers	\$247,562	\$0	\$247,562	\$166,775	\$83,387	(\$2,600)
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$74,589	\$0	\$74,589	\$49,726	\$24,863	\$0
01902320-51115	Super-Admin-Superintendent	\$262,679	\$0	\$262,679	\$182,399	\$91,200	(\$10,920)
01912520-51113	Bus Off-Admin-Business Administrator	\$172,890	\$0	\$172,890	\$117,565	\$58,782	(\$3,457)
01912520-51129	Bus Off-Admin-Acctg Manager	\$88,623	\$0	\$88,623	\$59,082	\$29,541	(\$0)
01922530-51125	Asst Super-Dir Digital Learning	\$156,827	\$0	\$156,827	\$104,551	\$52,276	(\$0)
	<b>Admin/Supervisors Total</b>	<b>\$4,969,444</b>	<b>\$0</b>	<b>\$4,969,444</b>	<b>\$3,337,694</b>	<b>\$1,687,160</b>	<b>(\$55,409)</b>
<b>Teachers</b>							
01011000-51110	TECEC-Classroom-Teachers	\$808,589	\$0	\$808,589	\$387,190	\$377,695	\$43,704
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$296	\$0	\$19,704
01011200-51119	PPS-L/W-Teacher Xtra Time	\$36,000	\$0	\$36,000	\$23,913	\$0	\$12,087
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$2,057,461	\$0	\$2,057,461	\$803,403	\$758,560	\$495,497
01062145-51111	PPS-L/W-Behaviorists	\$50,882	\$0	\$50,882	\$166,475	\$176,274	(\$291,867)
01072110-51111	PPS-L/W-Social Workers	\$1,266,920	\$0	\$1,266,920	\$500,689	\$496,453	\$269,778
01082150-51111	PPS-L/W-Speech & Language	\$1,361,659	\$0	\$1,361,659	\$701,845	\$640,603	\$19,212
01121200-51111	TECEC-Classroom-Specialists	\$170,881	\$0	\$170,881	\$89,195	\$61,222	\$20,463
01161200-51110	PPS-SPED-Elementary Teachers	\$2,149,393	\$0	\$2,149,393	\$1,170,089	\$1,029,269	(\$49,965)
01231200-51110	PPS-SPED-Middle School Teachers	\$1,442,419	\$0	\$1,442,419	\$772,692	\$723,939	(\$54,212)
01331200-51110	PPS-SPED-THS Teachers	\$2,181,279	\$0	\$2,181,279	\$1,056,053	\$961,051	\$164,174
01371200-51118	PPS-ESY-Teacher salaries	\$191,000	\$0	\$191,000	\$141,411	\$0	\$49,590
01402210-51110	Curr Dir-D/W-ELL Teachers	\$584,808	\$0	\$584,808	\$337,677	\$303,279	(\$56,147)
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$116,413	\$0	\$116,413	\$58,206	\$58,206	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$384,824	\$0	\$384,824	\$223,046	\$152,644	\$9,134
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$944	\$49,057	\$0
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$20,770	\$0	\$9,231
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$83,555	\$0	\$83,555	\$38,799	\$0	\$44,756
01511001-51110	BHES-Classroom-Teachers	\$2,189,116	\$0	\$2,189,116	\$1,115,238	\$1,125,542	(\$51,664)
01511002-51110	BHES-Classroom-Specialists	\$668,894	\$0	\$668,894	\$274,535	\$258,802	\$135,557
01512220-51110	BHES Library-Teachers-Salaries	\$96,273	\$0	\$96,273	\$48,137	\$48,137	(\$0)
01521001-51110	FTES-Classroom-Teachers	\$2,481,988	\$0	\$2,481,988	\$1,142,000	\$1,099,806	\$240,182
01521002-51110	FTES-Classroom-Specialists	\$895,790	\$0	\$895,790	\$454,644	\$420,743	\$20,403
01522220-51110	FTES Library-Teachers-Salaries	\$107,279	\$0	\$107,279	\$53,640	\$53,640	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$2,364,243	\$0	\$2,364,243	\$1,112,050	\$1,112,050	\$140,143
01531002-51110	DFES-Classroom-Specialists	\$618,171	\$0	\$618,171	\$333,094	\$273,208	\$11,869
01532220-51110	DFES Library-Teachers-Salaries	\$83,051	\$0	\$83,051	\$41,526	\$41,526	(\$0)
01541001-51110	MBES-Classroom-Teachers	\$2,303,050	\$0	\$2,303,050	\$1,158,646	\$1,095,329	\$49,075
01541002-51110	MBES-Classroom-Specialists	\$909,472	\$0	\$909,472	\$435,874	\$382,764	\$90,834

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01542220-51110	MBES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$58,206	\$58,206	\$0
01551001-51110	JRES-Classroom-Teachers	\$1,975,733	\$0	\$1,975,733	\$1,001,134	\$954,846	\$19,753
01551002-51110	JRES-Classroom-Specialists	\$609,591	\$0	\$609,591	\$318,095	\$272,113	\$19,383
01552220-51110	JRES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$45,391	\$45,391	\$25,630
01581001-51110	TES-Classroom-Teachers	\$1,724,357	\$0	\$1,724,357	\$952,522	\$911,314	(\$139,479)
01581002-51110	TES-Classroom-Specialists	\$568,020	\$0	\$568,020	\$299,089	\$268,931	(\$0)
01582220-51110	TES Library-Teachers-Salaries	\$90,783	\$0	\$90,783	\$45,391	\$45,391	\$0
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,883,900	\$0	\$3,883,900	\$1,934,415	\$1,833,685	\$115,800
01611001-51111	HMS-Teacher Specialists	\$0	\$0	\$0	\$58,206	\$58,206	(\$116,413)
01611016-51110	HMS-Music-Teacher Salaries	\$333,180	\$0	\$333,180	\$179,361	\$153,819	\$0
01611019-51110	HMS-PE/Health-Teacher Salaries	\$399,827	\$0	\$399,827	\$187,504	\$152,489	\$59,834
01612120-51110	HMS-Guidance-Teacher Salaries	\$293,419	\$0	\$293,419	\$153,383	\$140,036	\$0
01612220-51110	HMS-Library-Teacher Salaries	\$104,290	\$0	\$104,290	\$52,145	\$52,145	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$3,156	\$0	(\$3,156)
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,250,701	\$0	\$4,250,701	\$2,085,095	\$1,997,699	\$167,907
01621001-51111	MMS-Teacher Specialists	\$0	\$0	\$0	\$28,658	\$39,194	(\$67,852)
01621016-51110	MMS-Music-Teacher Salaries	\$302,714	\$0	\$302,714	\$164,128	\$138,586	(\$0)
01621019-51110	MMS-PE/Health-Teacher Salaries	\$413,343	\$0	\$413,343	\$203,938	\$178,395	\$31,011
01622120-51110	MMS-Guidance-Teacher Salaries	\$324,258	\$0	\$324,258	\$162,382	\$149,035	\$12,841
01622220-51110	MMS-Library-Teacher Salaries	\$116,413	\$0	\$116,413	\$58,206	\$58,206	\$0
01622400-51110	MMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$3,156	\$0	(\$3,156)
01711001-51110	THS-Classroom-Teacher Salaries	\$11,224,689	\$0	\$11,224,689	\$5,677,355	\$5,351,135	\$196,198
01711001-51111	THS-Teacher Specialists	\$0	\$0	\$0	\$59,876	\$59,876	(\$119,751)
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$1,332	\$0	\$1,668
01711006-51110	THS-Ag Science-Teachers Salaries	\$613,002	\$0	\$613,002	\$344,968	\$267,330	\$704
01711011-51110	THS-World Language-Teacher Salaries	\$0	\$0	\$0	\$782	\$0	(\$782)
01711016-51110	THS-Music-Teacher Salaries	\$242,048	\$0	\$242,048	\$150,131	\$124,929	(\$33,012)
01711019-51110	THS-PE/Health-Teacher Salaries	\$870,251	\$0	\$870,251	\$441,822	\$436,783	(\$8,354)
01711022-51110	THS-Alternate School-Teachers Salaries	\$405,751	\$0	\$405,751	\$189,116	\$186,886	\$29,749
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,350,082	\$0	\$1,350,082	\$742,342	\$646,505	(\$38,765)
01712220-51110	THS-Library-Teacher Salaries	\$90,927	\$0	\$90,927	\$45,463	\$45,463	\$0
01712400-51110	THS-Detention-Teacher Salaries	\$0	\$0	\$0	\$999	\$0	(\$999)
01802320-51119	Super-Personnel-Teacher Xtra Time	\$0	\$0	\$0	\$2,736	\$0	(\$2,736)
01912520-51196	D/W-Admin-Retirement/LOA Savings	(\$350,000)	\$0	(\$350,000)	\$0	\$0	(\$350,000)
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
	<b>Teachers Total</b>	<b>\$55,851,515</b>	<b>\$0</b>	<b>\$55,851,515</b>	<b>\$28,312,560</b>	<b>\$26,326,396</b>	<b>\$1,212,559</b>
<b>Custodians/Maintenance</b>							
01842610-51140	Facilities-Custodial-Salaries	\$2,926,013	\$0	\$2,926,013	\$1,759,988	\$1,005,532	\$160,494
01842610-51141	Facilities-Custodial-Custodial OT	\$55,000	\$0	\$55,000	\$74,821	\$0	(\$19,821)
01842610-51142	Facilities-Custodial-School OT	\$68,000	\$0	\$68,000	\$109,013	\$0	(\$41,013)
01842610-51143	Facilities-Snow Removal-Salaries	\$19,000	\$0	\$19,000	\$348	\$0	\$18,652
01842610-51145	Facilities-Custodial- Custodial Support	\$8,736	\$0	\$8,736	\$3,548	\$0	\$5,188
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,900	\$0	\$6,900	\$6,647	\$0	\$253
01852620-51140	Facilities-Maintenance-Salaries	\$801,924	\$0	\$801,924	\$449,899	\$254,374	\$97,652
01852620-51141	Facilities-Maintenance-Maint OT	\$25,000	\$0	\$25,000	\$15,309	\$0	\$9,691
01852620-51142	Facilities-Maintenance-Security Checks	\$0	\$0	\$0	\$0	\$0	\$0
01852620-51145	Facilities-Maintenance-Summer Help	\$32,000	\$0	\$32,000	\$26,880	\$0	\$5,121
	<b>Custodians/Maintenance Total</b>	<b>\$3,942,573</b>	<b>\$0</b>	<b>\$3,942,573</b>	<b>\$2,446,452</b>	<b>\$1,259,905</b>	<b>\$236,216</b>
<b>Tech Support</b>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$0	\$0	\$0	\$0	\$0	\$0
01422520-51129	Tech-Admin-Other Technical	\$499,173	\$0	\$499,173	\$336,932	\$166,391	(\$4,150)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$4,967	\$0	\$10,033
	<b>Tech Support Total</b>	<b>\$514,173</b>	<b>\$0</b>	<b>\$514,173</b>	<b>\$341,899</b>	<b>\$166,391</b>	<b>\$5,883</b>
<b>Administrative Support</b>							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$16,695	\$8,249	(\$24,944)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$27,433	\$23,520	(\$2,091)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$1,344	\$0	\$1,344	\$463	\$0	\$881
01011200-51130	PPS-Admin-Secy 12 Mth	\$127,179	\$0	\$127,179	\$92,573	\$46,739	(\$12,133)
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$176	\$0	(\$176)

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$72,260	\$0	\$72,260	\$50,388	\$24,894	(\$3,023)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$26	\$0	(\$26)
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$60,011	\$0	\$60,011	\$41,716	\$20,858	(\$2,564)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,489	\$0	(\$1,489)
01422520-51130	Tech-Admin-Secy 12 Mth	\$51,867	\$0	\$51,867	\$32,264	\$20,036	(\$433)
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01512400-51130	BHES-Admin-Secy 12 Mth	\$62,036	\$0	\$62,036	\$43,205	\$21,478	(\$2,647)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$22,297	\$19,111	(\$2,259)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$136	\$0	(\$136)
01522400-51130	FTES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$43,471	\$21,478	(\$2,663)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,520	\$0	\$40,520	\$27,037	\$15,197	(\$1,713)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$1,586	\$0	(\$1,086)
01532400-51130	DFES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$43,532	\$21,478	(\$2,724)
01532400-51131	DFES-Admin-Secy 10 Mth	\$39,334	\$0	\$39,334	\$22,208	\$19,111	(\$1,985)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$509	\$0	(\$9)
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$42,967	\$21,478	(\$2,659)
01542400-51131	MBES-Admin-Secy 10 Mth	\$31,767	\$0	\$31,767	\$18,546	\$15,811	(\$2,590)
01542400-51135	MBES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$0	\$500
01552400-51130	JRES-Admin-Secy 12 Mth	\$62,386	\$0	\$62,386	\$43,555	\$21,478	(\$2,647)
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$22,297	\$19,111	(\$1,705)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$1,463	\$0	(\$963)
01582400-51130	TES-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$43,225	\$21,478	(\$2,647)
01582400-51131	TES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$21,928	\$18,845	(\$1,624)
01582400-51135	TES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$338	\$0	\$162
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$27,418	\$23,520	(\$2,076)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$367	\$0	(\$367)
01612400-51130	HMS-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$42,955	\$21,478	(\$2,377)
01612400-51131	HMS-Admin-Secy 10 Mth	\$42,976	\$0	\$42,976	\$19,618	\$17,758	\$5,600
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$538	\$0	(\$538)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,820	\$0	\$49,820	\$27,609	\$23,741	(\$1,529)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$133	\$0	(\$133)
01622400-51130	MMS-Admin-Secy 12 Mth	\$62,336	\$0	\$62,336	\$43,241	\$21,478	(\$2,383)
01622400-51131	MMS-Admin-Secy 10 Mth	\$49,062	\$0	\$49,062	\$29,605	\$13,992	\$5,466
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$295	\$0	(\$295)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$37,292	\$0	\$37,292	\$21,074	\$17,806	(\$1,589)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$0	\$0	\$0	\$459	\$0	(\$459)
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$178,276	\$0	\$178,276	\$124,025	\$61,865	(\$7,614)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$11	\$0	(\$11)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$830	\$0	(\$830)
01712220-51131	THS-Library-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01712400-51130	THS-Admin-Secy 12 Mth	\$110,965	\$0	\$110,965	\$75,231	\$38,779	(\$3,045)
01712400-51131	THS-Admin-Secy 10 Mth	\$146,665	\$0	\$146,665	\$87,374	\$61,032	(\$1,740)
01712400-51135	THS-Admin-Clerical Xtra Time	\$250	\$0	\$250	\$91	\$0	\$159
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,820	\$0	\$49,820	\$23,955	\$17,758	\$8,107
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$4,500	\$0	\$4,500	\$2,678	\$0	\$1,822
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$173,320	\$0	\$173,320	\$115,880	\$57,440	(\$0)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$25,007	\$21,434	(\$1,911)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$0	\$0	\$0	\$3,248	\$0	(\$3,248)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$126,517	\$0	\$126,517	\$87,569	\$43,582	(\$4,633)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$162	\$0	\$338
01882700-51130	Trans-Admin-Secy 12 Mth	\$106,417	\$0	\$106,417	\$73,620	\$36,815	(\$4,017)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$4,865	\$0	(\$975)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,000	\$0	\$4,000	\$1,925	\$0	\$2,075
01902320-51130	Super-Admin-Support Staff	\$156,298	\$0	\$156,298	\$106,565	\$52,828	(\$3,095)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$93	\$0	(\$93)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$288,532	\$0	\$288,532	\$199,684	\$99,067	(\$10,219)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$4,742	\$0	(\$3,242)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$3,000	\$0	\$3,000	\$3,879	\$0	(\$879)
	<b>Administrative Support Total</b>	<b>\$2,717,863</b>	<b>\$0</b>	<b>\$2,717,863</b>	<b>\$1,816,266</b>	<b>\$1,010,722</b>	<b>(\$109,125)</b>
<b>Paras &amp; Aides</b>							
01011000-51120	TECEC-Classroom-Paras	\$209,051	\$0	\$209,051	\$128,638	\$85,070	(\$4,656)

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01011000-51122	TECEC-Classroom-ABA Paras	\$255,146	\$0	\$255,146	\$154,731	\$128,287	(\$27,872)
01011200-51120	PPS-L/W-Instructional Paras	\$2,414,091	\$0	\$2,414,091	\$1,466,887	\$1,005,184	(\$57,980)
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$48,620	\$0	\$151,380
01011200-51122	PPS-L/W-ABA Paras	\$1,548,142	\$0	\$1,548,142	\$758,639	\$562,975	\$226,528
01032130-51128	PPS-L/W-Health Aides	\$87,044	\$0	\$87,044	\$51,433	\$35,614	(\$4)
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$88,133	\$0	(\$8,133)
01371200-51128	PPS-ESY-Health Aides	\$0	\$0	\$0	\$5,594	\$0	(\$5,594)
01371200-51129	PPS-ESY-Para	\$50,000	\$0	\$50,000	\$46,806	\$0	\$3,194
01412210-51120	PPS-D/W-Para Training	\$0	\$0	\$0	\$26	\$0	(\$26)
01511001-51120	BHES-Classroom-Instructional Aides	\$72,675	\$0	\$72,675	\$25,476	\$26,693	\$20,506
01512400-51120	BHES-Admin-Paras	\$19,689	\$0	\$19,689	\$6,148	\$10,505	\$3,036
01521001-51120	FTES-Classroom-Instructional Aides	\$69,460	\$0	\$69,460	\$32,049	\$23,172	\$14,239
01522400-51120	FTES-Admin-Paras	\$34,036	\$0	\$34,036	\$25,515	\$6,746	\$1,775
01531001-51120	DFES-Classroom-Instructional Aides	\$51,867	\$0	\$51,867	\$29,140	\$19,640	\$3,088
01532400-51120	DFES-Admin-Paras	\$21,812	\$0	\$21,812	\$4,313	\$12,234	\$5,265
01541001-51120	MBES-Classroom-Instructional Aides	\$64,834	\$0	\$64,834	\$27,825	\$21,718	\$15,291
01542400-51120	MBES-Admin-Paras	\$11,961	\$0	\$11,961	\$7,121	\$4,840	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$55,806	\$0	\$55,806	\$30,059	\$25,100	\$647
01552400-51120	JRES-Admin-Paras	\$21,237	\$0	\$21,237	\$11,920	\$8,952	\$365
01581001-51120	TES-Classroom-Instructional Aides	\$45,952	\$0	\$45,952	\$32,268	\$19,447	(\$5,763)
01582400-51120	TES-Admin-Paras	\$21,237	\$0	\$21,237	\$13,173	\$9,924	(\$1,860)
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$12,229	\$0	\$12,229	\$9,357	\$4,850	(\$1,977)
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$40,109	\$0	\$40,109	\$6,310	\$24,137	\$9,663
01712400-51120	THS-L/W-Paras	\$77,211	\$0	\$77,211	\$47,812	\$33,100	(\$3,701)
	<b>Paras &amp; Aides Total</b>	<b>\$5,463,591</b>	<b>\$0</b>	<b>\$5,463,591</b>	<b>\$3,057,992</b>	<b>\$2,068,188</b>	<b>\$337,411</b>
<b>Substitutes</b>							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51117	Substitute Teachers	\$684,900	\$0	\$684,900	\$551,397	\$315,728	(\$182,224)
01802320-51129	Substitute Paraprofessionals	\$95,000	\$0	\$95,000	\$134,288	\$61,220	(\$100,508)
01802320-51139	Substitute Secretaries	\$0	\$0	\$0	\$15,301	\$0	(\$15,301)
01802320-51140	Substitute Custodians/Maint/Security	\$55,000	\$0	\$55,000	\$25,560	\$27,912	\$1,527
	<b>Substitutes Total</b>	<b>\$834,900</b>	<b>\$0</b>	<b>\$834,900</b>	<b>\$726,546</b>	<b>\$404,860</b>	<b>(\$296,506)</b>
<b>Coaches &amp; Advisors</b>							
01613202-51116	HMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0
01623202-51116	MMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$1,826	\$38,174	\$0
01711016-51116	THS-Music-Directors	\$0	\$0	\$0	\$0	\$0	\$0
01713202-51116	THS-Activities-Advisors	\$128,578	\$0	\$128,578	\$7,679	\$120,899	\$0
01713201-51116	Sports-Sports General-Coaches	\$637,583	\$0	\$637,583	\$227,241	\$410,342	\$0
01713201-51170	Sports-Athletic Game Staff	\$0	\$0	\$0	\$39,006	\$0	(\$39,006)
	<b>Coaches &amp; Advisors Total</b>	<b>\$846,161</b>	<b>\$0</b>	<b>\$846,161</b>	<b>\$275,751</b>	<b>\$609,416</b>	<b>(\$39,006)</b>
<b>Salaries Other</b>							
01011200-51117	PPS-L/W-Teacher Subs	\$0	\$0	\$0	\$67	\$0	(\$67)
01011201-51117	PPS-L/W-Tutors Homebound	\$106,000	\$0	\$106,000	\$31,778	\$11,899	\$62,323
01011203-51117	PPS-L/W-Tutors Tutorial	\$75,000	\$0	\$75,000	\$32,612	\$42,388	\$0
01011204-51117	PPS-L/W-Tutors Expulsions	\$13,000	\$0	\$13,000	\$15,673	\$5,280	(\$7,954)
01032130-51123	PPS-L/W-OT/PT Therapists	\$553,077	\$0	\$553,077	\$266,948	\$285,391	\$738
01331200-51126	PPS-SPED-Work Experience	\$5,800	\$0	\$5,800	\$4,653	\$0	\$1,147
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$5,939	\$0	(\$5,939)
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$0	\$0	\$0
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$222	\$0	(\$222)
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$75,922	\$0	\$75,922	\$50,611	\$25,305	\$5
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$6,000	\$0	\$6,000	\$2,924	\$0	\$3,076

**Trumbull Board of Education Expense vs Budget Detail**  
**Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$28,525	\$0	(\$28,525)
01822230-51127	Facilities-D/W-Security Guards	\$723,946	\$0	\$723,946	\$437,378	\$324,831	(\$38,263)
01822230-51128	Facilities-D/W-Security Guards OT	\$60,000	\$0	\$60,000	\$11,973	\$0	\$48,027
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$71,558	\$0	\$71,558	\$49,651	\$24,825	(\$2,918)
	<b>Salaries Other</b>	<b>\$1,690,303</b>	<b>\$0</b>	<b>\$1,690,303</b>	<b>\$938,954</b>	<b>\$719,921</b>	<b>\$31,429</b>
<b>Misc Salary Items</b>							
01912520-51198	D/W-Admin-Retiree Payments	\$300,000	\$0	\$300,000	\$232,941	\$0	\$67,059
01912520-51199	D/W-Admin-Reserve For Negotiations	\$98,000	\$0	\$98,000	\$0	\$0	\$98,000
	<b>Misc Salary Items Total</b>	<b>\$398,000</b>	<b>\$0</b>	<b>\$398,000</b>	<b>\$232,941</b>	<b>\$0</b>	<b>\$165,059</b>
	<b>Salaries Total</b>	<b>\$77,228,523</b>	<b>\$0</b>	<b>\$77,228,523</b>	<b>\$41,487,055</b>	<b>\$34,252,958</b>	<b>\$1,488,510.14</b>
<b>Employee Benefits</b>							
<b>Health Insurance</b>							
01912520-52002	Benefits-Health & Dental	\$17,401,837	\$0	\$17,401,837	\$14,916,360	\$7,530,986	(\$5,045,509)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$3,160,160)	(\$1,585,595)	\$4,745,754
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$188,387)	(\$96,010)	\$284,397
	<b>Health Insurance Total</b>	<b>\$17,401,837</b>	<b>\$0</b>	<b>\$17,401,837</b>	<b>\$11,567,814</b>	<b>\$5,849,381</b>	<b>(\$15,358)</b>
<b>FICA</b>							
01912520-52001	Benefits-FICA	\$1,932,381	\$0	\$1,932,381	\$1,110,670	\$821,711	\$0
	<b>FICA</b>	<b>\$1,932,381</b>	<b>\$0</b>	<b>\$1,932,381</b>	<b>\$1,110,670</b>	<b>\$821,711</b>	<b>\$0</b>
<b>Other Insurance</b>							
01912520-52003	D/W-Admin-Medical Waiver	\$200,000	\$0	\$200,000	\$167,209	\$32,791	\$0
01912520-52004	Benefits-Disability Insurance	\$22,000	\$0	\$22,000	\$15,180	\$7,713	(\$893)
01912520-52005	Benefits-Life Insurance	\$117,000	\$0	\$117,000	\$73,258	\$39,118	\$4,624
	<b>Other Insurance Total</b>	<b>\$339,000</b>	<b>\$0</b>	<b>\$339,000</b>	<b>\$255,647</b>	<b>\$79,622</b>	<b>\$3,731</b>
<b>Unemployment</b>							
01912520-52006	D/W-Admin-Unemployment	\$50,000	\$0	\$50,000	\$5,762	\$44,366	(\$128)
	<b>Unemployment Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$5,762</b>	<b>\$44,366</b>	<b>(\$128)</b>
<b>Benefits Other</b>							
01912520-52008	Benefits-Administrative Fees	\$18,000	\$0	\$18,000	\$16,517	\$3,201	(\$1,718)
01912520-52010	Benefits-TBOE 401a Contribution	\$180,000	\$0	\$180,000	\$185,134	\$60,000	(\$65,134)
	<b>Benefits Other Total</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$201,651</b>	<b>\$63,201</b>	<b>(\$66,852)</b>
	<b>Employee Benefits Total</b>	<b>\$19,921,218</b>	<b>\$0</b>	<b>\$19,921,218</b>	<b>\$13,141,544</b>	<b>\$6,858,281</b>	<b>(\$78,607)</b>
<b>Purchased Professional Services</b>							
<b>Legal</b>							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$45,415	\$94,627	(\$42)
01902310-53308	Super-BOE-Legal-Reg Ed	\$110,000	\$0	\$110,000	\$62,524	\$57,326	(\$9,850)
	<b>Legal Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$107,939</b>	<b>\$151,953</b>	<b>(\$9,892)</b>
<b>Service Contracts</b>							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$65,000	\$0	\$65,000	\$20,787	\$22,000	\$22,213
01052130-53305	PPS-Health Services-Service Contracts	\$60,000	\$0	\$60,000	\$5,950	\$0	\$54,050
01422520-53305	Tech-Admin-Maintenance Contracts	\$59,900	\$0	\$59,900	\$9,652	\$10,901	\$39,347
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,670	\$0	(\$670)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$82,000	\$0	\$82,000	\$83,051	\$0	(\$1,051)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$190,767	\$0	\$190,767	\$191,161	\$0	(\$394)
	<b>Service Contracts Total</b>	<b>\$464,667</b>	<b>\$0</b>	<b>\$464,667</b>	<b>\$318,271</b>	<b>\$32,901</b>	<b>\$113,495</b>

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
<b>Consultants</b>							
01011201-53210	PPS Homebound Instructional Services	\$0	\$0	\$0	\$1,806	\$10,360	(\$12,166)
01401201-53210	Homebound Instructional Services	\$0	\$0	\$0	\$594	\$0	(\$594)
01011200-53230	PPS-L/W-Consultants	\$275,000	\$0	\$275,000	\$225,114	\$340,931	(\$291,044)
	<b>Consultants Total</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$227,514</b>	<b>\$351,291</b>	<b>(\$303,804)</b>
<b>Other Professional Services</b>							
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$0	\$0	\$19,000
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,600	\$0	\$4,600	\$3,602	\$796	\$202
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$3,500	\$0	\$3,500	\$100	\$278	\$3,122
01422520-53300	Tech-Admin-Other Professional Svcs	\$8,500	\$0	\$8,500	\$660	\$0	\$7,840
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$304	\$0	\$396
01711016-53300	THS-Music-Other Professional Svcs	\$47,575	\$0	\$47,575	\$33,445	\$10,804	\$3,327
01712120-53220	THS-Guidance-Career Guidance	\$920	\$0	\$920	\$374	\$0	\$546
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$60,192	\$4,808	\$0
01713201-53301	Athletic Student Activity-Police Services	\$15,000	\$0	\$15,000	\$10,105	\$3,951	\$944
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$9,000	\$6,000	(\$15,000)
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$23,300	\$2,484	(\$1,784)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$92,000	\$0	\$92,000	\$92,602	\$0	(\$602)
01922530-53304	Data Services - Training	\$0	\$0	\$0	\$7,200	\$0	(\$7,200)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$282,000	\$0	\$282,000	\$107,831	\$150,859	\$23,311
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Professional Services Total</b>	<b>\$566,995</b>	<b>\$0</b>	<b>\$566,995</b>	<b>\$348,714</b>	<b>\$179,980</b>	<b>\$38,301</b>
	<b>Purchased Professional Services Total</b>	<b>\$1,556,662</b>	<b>\$0</b>	<b>\$1,556,662</b>	<b>\$1,002,438</b>	<b>\$716,124</b>	<b>(\$161,900)</b>
<b>Purchased Property Services</b>							
<b>Utilities</b>							
01842611-54101	Facilities-D/W-Electricity	\$1,034,705	\$0	\$1,034,705	\$631,901	\$389,304	\$13,500
01842611-54105	Facilities-D/W-Water	\$125,000	\$0	\$125,000	\$80,850	\$44,150	\$0
	<b>Utilities Total</b>	<b>\$1,159,705</b>	<b>\$0</b>	<b>\$1,159,705</b>	<b>\$712,752</b>	<b>\$433,453</b>	<b>\$13,500</b>
<b>Repairs &amp; Service Fees</b>							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$2,000	\$0	\$2,000	\$865	\$0	\$1,135
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$690	\$1,350	\$960
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$6,512	\$1,479	\$9
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,167	\$451	\$8,381
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$8,000	\$0	\$8,000	\$4,820	\$0	\$3,180
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$4,840	\$2,639	(\$2,479)
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$45,000	\$0	\$45,000	\$26,821	\$38,253	(\$20,074)
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$7,050	\$2,950

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	\$24,001	\$8,039	\$17,960
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$14,560	\$6,954	(\$1,513)
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$34,469	\$0	\$5,531
01852638-54300	Facilities-Hardware-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$2,649	(\$2,649)
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$5,763	\$737	(\$1,500)
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$88,990	\$28,894	(\$17,884)
01852642-54300	Facilities-Painting-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$9,487	\$1,743	(\$11,230)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$3,071	\$794	\$6,135
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$27,966	\$34,015	(\$21,981)
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$5,785	\$4,215	\$0
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$65,325	\$31,938	(\$87,263)
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$12,986	\$6,160	(\$4,146)
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Repairs &amp; Service Fees Total</b>	<b>\$414,200</b>	<b>\$0</b>	<b>\$414,200</b>	<b>\$338,118</b>	<b>\$177,360</b>	<b>(\$101,278)</b>
<b><u>Copiers</u></b>							
01422520-54409	D/W Copiers	\$265,000	\$0	\$265,000	\$158,587	\$102,075	\$4,338
01902320-54409	D/W-Admin-Copiers	\$0	\$0	\$0	\$4,481	\$5,519	(\$10,000)
	<b>Copiers Total</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$163,068</b>	<b>\$107,594</b>	<b>(\$5,662)</b>
<b><u>Other Purchased Property Services</u></b>							
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$301	\$0	(\$1)
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$225	\$0	\$75
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$725	\$475	\$0
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$1,040	\$0	\$660
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,000	\$0	\$1,000	\$220	\$720	\$60
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$790	\$435	\$475
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$974	\$0	\$2,026
01711014-54900	THS-Technology Education-Other Purch'd Prop	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$14,649	\$351	(\$0)
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$46,833	\$22,926	(\$19,759)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$5,496	\$1,872	(\$3,468)
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$13,057	\$17,193	(\$250)
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$165	\$0	\$335
	<b>Other Purch'd Property Services Total</b>	<b>\$112,500</b>	<b>\$0</b>	<b>\$112,500</b>	<b>\$84,474</b>	<b>\$43,972</b>	<b>(\$15,947)</b>
	<b>Purchased Property Services Total</b>	<b>\$1,951,405</b>	<b>\$0</b>	<b>\$1,951,405</b>	<b>\$1,298,411</b>	<b>\$762,380</b>	<b>(\$109,386)</b>
<b><u>Purchased Other Services</u></b>							
<b><u>Transportation</u></b>							
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$805	\$1,000	\$824
01711016-55809	THS-Music-Transportation	\$17,500	\$0	\$17,500	\$14,222	\$1,187	\$2,091
01711022-55809	THS-Alternate School-Field Trips	\$0	\$0	\$0	\$0	\$0	\$0
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$0	\$35,000	\$10,000
01882700-55101	Trans-Admin-Reg Buses	\$3,533,461	\$0	\$3,533,461	\$1,874,861	\$1,625,269	\$33,331
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$237,280	\$0	\$237,280	\$273,859	\$0	(\$36,579)
01882700-55109	Trans-Admin-Fuel	\$344,300	\$0	\$344,300	\$239,592	\$112,151	(\$7,443)
01882700-55809	Trans-Admin-Field Trips	\$8,000	\$0	\$8,000	\$474	\$7,526	\$0
01882701-55101	Trans-Admin-SPED In District	\$1,389,649	\$0	\$1,389,649	\$852,354	\$796,763	(\$259,469)
01882701-55105	Trans-Admin-SPED Out of District	\$770,100	\$0	\$770,100	\$493,064	\$414,146	(\$137,110)
01882701-55108	Trans-Admin-Monitors	\$263,000	\$0	\$263,000	\$110,130	\$152,870	\$0
01713201-55809	THS-Transportation-Sports	\$130,810	\$0	\$130,810	\$52,027	\$77,974	\$810

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	<b>Sports Transportation Total</b>	<b>\$130,810</b>	<b>\$0</b>	<b>\$130,810</b>	<b>\$52,027</b>	<b>\$77,974</b>	<b>\$810</b>
	<b>Transportation Total</b>	<b>\$6,744,729</b>	<b>\$0</b>	<b>\$6,744,729</b>	<b>\$3,911,388</b>	<b>\$3,223,886</b>	<b>(\$390,544)</b>
<b>Communications</b>							
01422520-55903	Tech-Admin-Telephone Cell	\$33,500	\$0	\$33,500	\$21,094	\$13,967	(\$1,561)
01422520-55904	Tech-Admin-Telephone LAN	\$68,100	\$0	\$68,100	\$34,462	\$67,792	(\$34,154)
01422520-55907	Tech-Admin-WAN Communications	\$198,100	\$0	\$198,100	\$149,879	\$50,555	(\$2,334)
	<b>Communications Total</b>	<b>\$299,700</b>	<b>\$0</b>	<b>\$299,700</b>	<b>\$205,435</b>	<b>\$132,314</b>	<b>(\$38,049)</b>
<b>Postage</b>							
01902320-55900	Super-Admin-Postage	\$46,000	\$0	\$46,000	\$18,404	\$27,596	(\$1)
	<b>Postage Total</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$18,404</b>	<b>\$27,596</b>	<b>(\$1)</b>
<b>Advertising</b>							
01802130-55903	Human Resources-Admin-Advertising	\$1,675	\$0	\$1,675	\$1,750	\$0	(\$75)
01912520-55903	Bus Off-Admin-Advertising	\$1,300	\$0	\$1,300	\$0	\$0	\$1,300
	<b>Advertising Total</b>	<b>\$2,975</b>	<b>\$0</b>	<b>\$2,975</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$1,225</b>
<b>Interns</b>							
01401000-55502	THS-Classroom-Interns	\$48,750	\$0	\$48,750	\$17,823	\$15,300	\$15,627
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$32,500	\$0	\$32,500	\$22,650	\$7,650	\$2,200
01521001-55500	FTES-Classroom-Interns	\$32,500	\$0	\$32,500	\$22,650	\$7,650	\$2,200
01531001-55500	DFES-Classroom-Interns	\$32,500	\$0	\$32,500	\$7,650	\$7,650	\$17,200
01541001-55500	MBES-Classroom-Interns	\$32,500	\$0	\$32,500	\$7,650	\$22,950	\$1,900
01551001-55500	JRES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$30,600	\$1,900
01581001-55500	TES-Classroom-Interns	\$32,500	\$0	\$32,500	\$15,300	\$15,300	\$1,900
01611001-55500	HMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$21,600	\$21,600	\$5,550
01621001-55500	MMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$15,300	\$30,600	\$2,850
	<b>Interns Total</b>	<b>\$341,250</b>	<b>\$0</b>	<b>\$341,250</b>	<b>\$130,623</b>	<b>\$159,300</b>	<b>\$51,327</b>
<b>Tuition</b>							
01396110-55600	PPS-L/W-Tuition Outplaced	\$4,807,698	\$0	\$4,807,698	\$3,680,284	\$1,393,011	(\$265,598)
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,300,000)	\$0	(\$1,300,000)	\$0	(\$1,300,000)	\$0
01402320-55600	Asst Super-Admin-Tuition	\$454,000	\$0	\$454,000	\$415,534	\$42,644	(\$4,178)
01741200-55600	Adult Ed - Outgoing Tuition	\$0	\$0	\$0	\$0	\$85,000	(\$85,000)
	<b>Tuition Total</b>	<b>\$3,961,698</b>	<b>\$0</b>	<b>\$3,961,698</b>	<b>\$4,095,818</b>	<b>\$220,655</b>	<b>(\$354,775)</b>
<b>Printing</b>							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$304	\$0	(\$104)
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$148	\$77	\$275
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$5,070	\$1,787	\$2,144
01713202-55906	THS-Activities-Printing	\$500	\$0	\$500	\$0	\$0	\$500
01902320-55905	Super-Admin-Printing	\$550	\$0	\$550	\$0	\$0	\$550
	<b>Printing Total</b>	<b>\$13,750</b>	<b>\$0</b>	<b>\$13,750</b>	<b>\$5,522</b>	<b>\$1,864</b>	<b>\$6,365</b>
<b>Other Purch'd Services</b>							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$825	\$0	(\$125)
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$23,824	\$0	\$23,824	\$9,999	\$1,445	\$12,381
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$9,109	\$10,650	\$10,241
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$4,480	\$0	\$10,520
01401203-55801	Asst Super-L/W-Mileage	\$12,000	\$0	\$12,000	\$5,967	\$0	\$6,033
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$1,375	\$1,577	\$17,048
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01412210-55800	Curr Dir-Admin-Professional Devt	\$64,370	\$0	\$64,370	\$45,697	\$2,149	\$16,524
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	\$0	\$0	\$0
01422520-55800	Tech-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01422520-55804	Tech-Admin-Mileage	\$3,000	\$0	\$3,000	\$845	\$0	\$2,155
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$239	\$0	\$261
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$582	\$0	(\$82)
01542400-55800	MBES-Admin-Professional Devt	\$250	\$0	\$250	\$0	\$0	\$250
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$420	\$0	\$80
01612400-55800	HMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$318	\$0	\$1,182
01622400-55800	MMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-World Language-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711002-55800	THS-Art-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$3,500	\$0	\$3,500	\$1,743	\$0	\$1,757
01712400-55901	THS-Admin-Other Purch'd Svcs	\$1,750	\$0	\$1,750	\$0	\$0	\$1,750
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$61,050	\$0	\$61,050	\$0	\$0	\$61,050
01802130-55800	Super-HR-Professional Devt	\$16,550	\$0	\$16,550	\$0	\$0	\$16,550
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$115,800	\$0	\$115,800	\$115,944	\$23,004	(\$23,147)
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$190	\$0	\$1,810
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$21,000	\$0	\$21,000	\$16,451	\$429	\$4,120
01842610-55803	Facilities-Admin-Mileage	\$2,500	\$0	\$2,500	\$1,352	\$0	\$1,148
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$1,200	\$200
01902320-55800	Super-Admin-Professional Devt	\$5,000	\$0	\$5,000	\$5,549	(\$0)	(\$549)
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$14,000	\$0	\$14,000	\$13,000	\$3,760	(\$2,760)
	<b>Other Purch'd Services Total</b>	<b>\$421,694</b>	<b>\$0</b>	<b>\$421,694</b>	<b>\$234,086</b>	<b>\$44,214</b>	<b>\$143,394</b>
	<b>Purchased Other Services Total</b>	<b>\$11,831,796</b>	<b>\$0</b>	<b>\$11,831,796</b>	<b>\$8,603,025</b>	<b>\$3,809,828</b>	<b>(\$581,058)</b>

**Supplies**

**Supplies Teaching**

01011000-56111	TECEC-Classroom-Classroom Supplies	\$5,400	\$0	\$5,400	\$6,013	\$58	(\$671)
01011200-56111	PPS-Classroom-Classroom Supplies	\$27,000	\$0	\$27,000	\$13,925	\$2,310	\$10,764
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$90,000	\$0	\$90,000	\$57,402	\$1,939	\$30,659
01511001-56111	BHES-Classroom Supplies	\$24,300	\$0	\$24,300	\$27,093	\$33	(\$2,826)
01512220-56901	BHES-Library-Supplies	\$2,700	\$0	\$2,700	\$3,539	\$0	(\$839)
01521001-56111	FTES-Classroom Supplies	\$27,900	\$0	\$27,900	\$22,645	\$1,604	\$3,651
01522220-56901	FTES-Library-Supplies	\$2,250	\$0	\$2,250	\$1,327	\$53	\$869
01531001-56111	DFES-Classroom Supplies	\$26,100	\$0	\$26,100	\$31,073	\$3,144	(\$8,117)
01532220-56901	DFES-Library-Supplies	\$2,250	\$0	\$2,250	\$2,795	(\$0)	(\$545)
01541001-56111	MBES-Classroom Supplies	\$27,000	\$0	\$27,000	\$25,383	\$214	\$1,403
01542220-56901	MBES-Library-Supplies	\$2,250	\$0	\$2,250	\$2,110	\$0	\$140
01551001-56111	JRES-Classroom Supplies	\$24,300	\$0	\$24,300	\$21,843	\$1,091	\$1,366
01552220-56901	JRES-Library-Supplies	\$2,250	\$0	\$2,250	\$1,800	\$0	\$450
01581001-56111	TES-Classroom Supplies	\$22,500	\$0	\$22,500	\$18,605	\$84	\$3,811
01582220-56901	TES-Library-Supplies	\$2,250	\$0	\$2,250	\$1,911	\$0	\$339
01611001-56111	HMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$23,545	\$1,702	\$6,253
01611016-56111	HMS-Music-Classroom Supplies	\$2,250	\$0	\$2,250	\$1,884	\$290	\$76
01611019-56111	HMS-PE/Health-Classroom Supplies	\$3,420	\$0	\$3,420	\$3,390	\$0	\$30
01612220-56111	HMS-Library-Supplies	\$1,935	\$0	\$1,935	\$1,918	\$0	\$17
01621001-56111	MMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$33,882	\$3,551	(\$5,934)
01621016-56111	MMS-Music-Classroom Supplies	\$2,475	\$0	\$2,475	\$1,811	\$496	\$168
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,250	\$0	\$2,250	\$1,992	\$0	\$258
01622220-56901	MMS-Library-Supplies	\$1,800	\$0	\$1,800	\$1,517	\$185	\$97
01711001-56111	THS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$26,485	(\$0)	\$5,015
01711002-56112	THS-Art-Supplies	\$16,740	\$0	\$16,740	\$13,057	\$513	\$3,170
01711003-56112	THS-Business Ed-Supplies	\$1,530	\$0	\$1,530	\$969	\$105	\$456
01711006-56112	THS-Ag Science-Supplies	\$27,900	\$0	\$27,900	\$19,098	\$16,101	(\$7,299)
01711010-56112	THS-English-Supplies	\$900	\$0	\$900	\$882	\$0	\$18

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01711011-56112	THS-World Language-Supplies	\$1,350	\$0	\$1,350	\$668	\$85	\$597
01711013-56112	THS-Family Consumer Science-Supplies	\$13,140	\$0	\$13,140	\$6,510	\$1,940	\$4,690
01711014-56112	THS-Technology Education-Supplies	\$18,900	\$0	\$18,900	\$9,929	\$3,210	\$5,761
01711015-56112	THS-Mathematics-Supplies	\$1,395	\$0	\$1,395	\$803	\$0	\$592
01711016-56112	THS-Music-Supplies	\$5,400	\$0	\$5,400	\$4,107	\$126	\$1,167
01711019-56112	THS-PE/Health-Supplies	\$2,700	\$0	\$2,700	\$1,986	\$0	\$714
01711022-56112	THS-Alternate School-Supplies	\$450	\$0	\$450	\$0	\$0	\$450
01711027-56112	THS-Science-Supplies	\$11,124	\$0	\$11,124	\$10,685	\$0	\$439
01711028-56112	THS-Social Studies-Supplies	\$792	\$0	\$792	\$628	\$0	\$164
01712120-56112	THS-Guidance-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712220-56901	THS-Library-Supplies	\$2,740	\$0	\$2,740	\$2,634	\$225	(\$119)
01712221-56112	THS-Auditorium/Theater Tech-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$6,975	\$0	\$6,975	\$4,668	\$180	\$2,127
01713201-56112	Sports-Sports General-Supplies	\$126,000	\$0	\$126,000	\$76,658	\$45,963	\$3,379
	<b>Sports Supplies Total</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$76,658</b>	<b>\$45,963</b>	<b>\$3,379</b>
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Supplies Teaching Total</b>	<b>\$635,116</b>	<b>\$0</b>	<b>\$635,116</b>	<b>\$487,169</b>	<b>\$85,202</b>	<b>\$62,745</b>
<b>Supplies Office</b>							
01011000-56110	TECEC-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$4,429	\$464	(\$843)
01011200-56110	PPS-Admin-Office Supplies	\$900	\$0	\$900	\$932	\$165	(\$197)
01052130-56110	PPS-Health Services-Supplies	\$7,650	\$0	\$7,650	\$3,479	\$4,846	(\$675)
01402320-56110	Asst Super-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$12,335	\$6,213	(\$14,498)
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01422214-56900	Tech-L/W-Parts	\$8,550	\$0	\$8,550	\$18,732	\$1,612	(\$11,795)
01422520-56110	Tech-Admin-Office Supplies	\$1,170	\$0	\$1,170	\$1,562	\$0	(\$392)
01422520-56900	Tech-Admin-Parts	\$4,320	\$0	\$4,320	\$320	\$0	\$4,000
01512400-56110	BHES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$2,450	\$0	\$1,150
01522400-56110	FTES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,861	\$0	\$1,739
01532400-56110	DFES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,206	\$589	\$1,805
01542400-56110	MBES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$3,261	\$0	\$339
01552400-56110	JRES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$2,938	\$439	\$223
01582400-56110	TES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$3,048	\$0	\$552
01612400-56110	HMS-Admin-Office Supplies	\$6,750	\$0	\$6,750	\$6,646	\$0	\$104
01622400-56110	MMS-Admin-Office Supplies	\$7,650	\$0	\$7,650	\$390	\$0	\$7,260
01712221-56900	THS-Auditorium/Theater Tech-Parts & Mainte	\$1,350	\$0	\$1,350	\$0	\$0	\$1,350
01712400-56110	THS-Admin-Office Supplies	\$3,150	\$0	\$3,150	\$1,232	\$2,674	(\$756)
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01802130-56110	Human Resources-Admin-Office Supplies	\$2,925	\$0	\$2,925	\$970	\$114	\$1,841
01822230-56110	Facilities-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$1,390	\$1,060	\$2,949
01882700-56110	Transportation-Office Supplies	\$3,600	\$0	\$3,600	\$848	\$2,752	\$0
01902320-56110	Super-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$3,282	\$2,103	\$15
01912520-56110	Bus Off-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$6,007	\$1,106	(\$3,513)
	<b>Supplies Office Total</b>	<b>\$92,115</b>	<b>\$0</b>	<b>\$92,115</b>	<b>\$77,319</b>	<b>\$24,138</b>	<b>(\$9,341)</b>
<b>Supplies Custodial</b>							
01842610-56130	Facilities-Custodial-Supplies	\$116,000	\$0	\$116,000	\$165,253	\$31,824	(\$81,077)
01842610-56132	Facilities-Custodial-Supplies Replacement	\$0	\$0	\$0	\$2,576	\$424	(\$3,000)
	<b>Supplies Custodial Total</b>	<b>\$116,000</b>	<b>\$0</b>	<b>\$116,000</b>	<b>\$167,828</b>	<b>\$32,249</b>	<b>(\$84,077)</b>
<b>Supplies Maintenance</b>							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$5,607	\$1,193	\$2,200
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$30,000	\$0	\$30,000	\$29,956	\$6,137	(\$6,093)
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$11,087	\$7,499	(\$3,586)
01852625-56134	Facilities-Grounds-Supplies	\$10,000	\$0	\$10,000	\$4,624	\$8,464	(\$3,087)
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$0	\$0	\$0
01852627-56134	Facilities-Lawn Care-Supplies	\$5,000	\$0	\$5,000	\$7,097	\$1,658	(\$3,755)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$20,243	\$0	(\$20,243)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$1,576	\$0	\$424
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$10,776	\$12,303	\$6,922
01852633-56134	Facilities-Electrical-Supplies	\$33,500	\$0	\$33,500	\$15,387	\$6,732	\$11,381
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01852635-56134	Facilities-Floor Repair-Supplies	\$5,000	\$0	\$5,000	\$0	\$1,500	\$3,500
01852637-56134	Facilities-Glass-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852638-56134	Facilities-Hardware-Supplies	\$5,000	\$0	\$5,000	\$6,555	\$2,574	(\$4,129)
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$28,864	\$10,217	\$15,919
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852642-56134	Facilities-Painting-Supplies	\$5,000	\$0	\$5,000	\$6,269	\$2,336	(\$3,605)
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852644-56134	Facilities-Plumbing-Supplies	\$35,000	\$0	\$35,000	\$25,315	\$7,374	\$2,311
01852645-56134	Facilities-Roofing-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852646-56134	Facilities-Pest Control-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$5,834	\$4,166	\$0
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$1,101	\$49	(\$1,150)
	<b>Supplies Maintenance Total</b>	<b>\$251,500</b>	<b>\$0</b>	<b>\$251,500</b>	<b>\$180,290</b>	<b>\$72,201</b>	<b>(\$991)</b>
<b>Text &amp; Workbooks</b>							
01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,300	\$0	\$1,300	\$1,341	\$0	(\$41)
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$3,517	(\$0)	\$783
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$112,300	\$0	\$112,300	\$98,053	\$480	\$13,767
01511001-56411	BHES-Classroom-Text & Workbooks	\$34,000	\$0	\$34,000	\$31,417	\$84	\$2,500
01521001-56411	FTES-Classroom-Text & Workbooks	\$30,000	\$0	\$30,000	\$24,671	\$1,176	\$4,153
01531001-56411	DFES-Classroom-Text & Workbooks	\$28,664	\$0	\$28,664	\$20,493	\$92	\$8,078
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$27,862	\$283	\$855
01551001-56411	JRES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$22,997	\$1,337	\$4,666
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$25,766	\$360	\$2,874
01611001-56411	HMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$12,468	(\$0)	\$2,532
01621001-56411	MMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$5,646	\$1,354	\$7,999
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$9,225	\$0	\$9,225	\$8,485	(\$0)	\$740
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01711010-56411	THS-English-Text & Workbooks	\$18,000	\$0	\$18,000	\$17,997	\$0	\$3
01711011-56411	THS-World Language-Text & Workbooks	\$12,500	\$0	\$12,500	\$10,084	\$114	\$2,302
01711013-56411	THS-Family Consumer Science-Text & Workbooks	\$0	\$0	\$0	\$257	\$0	(\$257)
01711015-56411	THS-Mathematics-Text & Workbooks	\$15,100	\$0	\$15,100	\$1,624	\$0	\$13,476
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$1,908	\$0	\$7,892
01711028-56411	THS-Social Studies-Text & Workbooks	\$12,774	\$0	\$12,774	\$1,900	\$0	\$10,874
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Text &amp; Workbooks Total</b>	<b>\$409,463</b>	<b>\$0</b>	<b>\$409,463</b>	<b>\$316,487</b>	<b>\$5,282</b>	<b>\$87,694</b>
<b>Subscriptions</b>							
01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$927	\$0	\$73
01412210-56425	Curr Dir-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$281,048	\$0	\$281,048	\$280,071	\$0	\$977
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$0	\$0	\$200
01512220-56425	BHES-Library-Periodicals	\$1,300	\$0	\$1,300	\$286	\$0	\$1,014
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,033	\$0	\$167
01532220-56425	DFES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,183	\$0	\$17
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,046	\$0	\$204
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,021	\$0	\$229
01612220-56425	HMS-Library-Periodicals	\$1,750	\$0	\$1,750	\$1,665	\$60	\$25
01622220-56425	MMS-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,056	(\$0)	\$194
01712220-56425	THS-Library-Periodicals	\$2,200	\$0	\$2,200	\$1,642	\$0	\$558
01712400-56425	THS-Admin-Periodicals	\$750	\$0	\$750	\$0	\$0	\$750
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super-Admin-Periodicals	\$700	\$0	\$700	\$434	\$96	\$170
	<b>Subscriptions Total</b>	<b>\$296,648</b>	<b>\$0</b>	<b>\$296,648</b>	<b>\$290,364</b>	<b>\$156</b>	<b>\$6,128</b>
<b>Testing Materials</b>							
01011000-56904	TECEC-Classroom-Testing Materials	\$4,600	\$0	\$4,600	\$4,366	\$859	(\$625)
01011200-56904	PPS-L/W-Testing Materials	\$55,000	\$0	\$55,000	\$48,582	(\$0)	\$6,418

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01412210-56904	Curr Dir-D/W-Testing Materials	\$110,000	\$0	\$110,000	\$88,301	\$3,700	\$17,999
01712120-56903	THS-Guidance-Testing Materials	\$400	\$0	\$400	\$0	\$0	\$400
	<b>Testing Materials Total</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$141,249</b>	<b>\$4,559</b>	<b>\$24,192</b>
<b><u>Books &amp; A/V</u></b>							
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$8,899	\$983	(\$1,882)
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$1,401	\$2,902	\$697
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$6,991	\$1,289	(\$3,280)
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,997	(\$0)	\$3
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,746	\$98	\$156
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,628	\$1,366	\$6
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$1,966	\$0	\$34
01622220-56420	MMS-Library-Books & Media	\$2,250	\$0	\$2,250	\$2,035	\$175	\$41
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$3,362	\$3,680	(\$2)
	<b>Books &amp; A/V Total</b>	<b>\$44,290</b>	<b>\$0</b>	<b>\$44,290</b>	<b>\$38,025</b>	<b>\$10,493</b>	<b>(\$4,228)</b>
<b><u>Software</u></b>							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$4,875	\$0	\$125
01422214-56118	Tech-L/W-Software	\$188,925	\$0	\$188,925	\$204,425	\$2,968	(\$18,468)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Software Total</b>	<b>\$193,925</b>	<b>\$0</b>	<b>\$193,925</b>	<b>\$209,300</b>	<b>\$2,968</b>	<b>(\$18,343)</b>
<b><u>Energy</u></b>							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$599,400	\$0	\$599,400	\$275,040	\$209,960	\$114,400
	<b>Energy Total</b>	<b>\$599,400</b>	<b>\$0</b>	<b>\$599,400</b>	<b>\$275,040</b>	<b>\$209,960</b>	<b>\$114,400</b>
<b><u>Other Supplies</u></b>							
01422214-56117	Tech-L/W-Computer Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$300	\$0	\$300	\$0	\$0	\$300
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,800	\$0	\$6,800	\$1,716	\$0	\$5,084
01613202-56119	HMS-Activities-Supplies	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01623202-56119	MMS-Activities-Supplies	\$2,000	\$0	\$2,000	\$0	\$385	\$1,615
01712400-56270	THS-Admin-Security Supplies	\$1,500	\$0	\$1,500	\$172	\$0	\$1,328
01712400-56907	THS-Admin-Graduation	\$16,800	\$0	\$16,800	\$3,243	\$9,166	\$4,391
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$1,500	\$0	\$1,500	\$12	\$0	\$1,488
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Supplies Total</b>	<b>\$32,400</b>	<b>\$0</b>	<b>\$32,400</b>	<b>\$5,144</b>	<b>\$9,551</b>	<b>\$17,706</b>
	<b>Supplies Total</b>	<b>\$2,840,857</b>	<b>\$0</b>	<b>\$2,840,857</b>	<b>\$2,188,214</b>	<b>\$456,758</b>	<b>\$195,885</b>
<b><u>Property</u></b>							
<b><u>Office Equipment</u></b>							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$26	\$0	\$474
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	<b>Office Equipment Total</b>	<b>\$850</b>	<b>\$0</b>	<b>\$850</b>	<b>\$26</b>	<b>\$0</b>	<b>\$824</b>
<b><u>Office Furniture</u></b>							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$813	\$0	(\$813)
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$208	\$0	(\$208)
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57301	Facilities-Building Improvement-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Office Furniture Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021</b>	<b>\$0</b>	<b>(\$1,021)</b>
<b><u>Classroom Equipment</u></b>							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$4,000	\$0	\$4,000	\$3,868	\$31	\$101

**Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01032130-57303	PPS-L/W-Equipment Instructional	\$15,000	\$0	\$15,000	\$14,430	\$423	\$147
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01421001-57310	Tech-Classroom-Computer Equipment	\$192,325	\$0	\$192,325	\$394,239	\$43,937	(\$245,850)
01422214-57301	Tech-L/W-Computer Equipment	\$10,500	\$0	\$10,500	\$8,594	(\$0)	\$1,906
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$22,000	\$0	\$22,000	\$19,757	\$0	\$2,243
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$1,263	\$0	\$1,237
01512220-57302	BHES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$2,198	\$0	\$202
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$562	\$0	\$1,738
01531001-57301	DFES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$0	\$2,400
01541001-57301	MBES-Classroom-Equipment Instructional	\$4,000	\$0	\$4,000	\$1,796	\$0	\$2,204
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,710	\$447	\$42
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$271	\$2,229
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,336	\$463	\$401
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$1,668	\$0	\$832
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$2,032	\$161	\$8
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$2,450	\$390	\$560
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$3,188	\$0	\$112
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$422	\$1,186	\$92
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$3,803	\$0	(\$403)
01621016-57301	MMS-Music-Equipment Instructional	\$3,500	\$0	\$3,500	\$2,376	\$470	\$654
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$400	\$1,213	\$87
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$8,500	\$0	\$8,500	\$2,368	\$31	\$6,101
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$7,825	\$0	(\$6,856)
01711011-57301	THS-World Language-Equipment Instructional	\$5,600	\$0	\$5,600	\$6,380	\$0	(\$780)
01711013-57301	THS-Family Consumer Science-Equipment Inst	\$3,000	\$0	\$3,000	\$2,157	\$25	\$817
01711014-57301	THS-Technology Education-Equipment Instrucl	\$2,000	\$0	\$2,000	\$361	\$318	\$1,321
01711016-57301	THS-Music-Equipment Instructional	\$2,500	\$0	\$2,500	\$758	\$0	\$1,742
01711019-57301	THS-PE/Health-Equipment Instructional	\$3,500	\$0	\$3,500	\$2,487	\$145	\$868
01711027-57301	THS-Science-Equipment Instructional	\$8,755	\$0	\$8,755	\$6,502	\$1,822	\$431
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$400	\$0	\$375
01712221-57301	THS-Auditorium/Theater Tech-Equipment Inst	\$4,000	\$0	\$4,000	\$1,151	\$0	\$2,849
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructiona	\$30,000	\$0	\$30,000	\$22,216	\$2,943	\$4,841
	<b>Classroom Equipment Total</b>	<b>\$380,324</b>	<b>\$0</b>	<b>\$380,324</b>	<b>\$518,697</b>	<b>\$54,276</b>	<b>(\$192,650)</b>
<b>Classroom Furniture</b>							
01011000-57308	TECEC-Classroom-Furniture	\$3,200	\$0	\$3,200	\$2,043	\$900	\$257
01511001-57308	BHES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$113	\$0	\$1,887
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,038	\$682	\$279
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$3,196	\$106	(\$1,302)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$563	\$0	\$1,437
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,935	\$0	\$65
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$150	\$400	\$1,450
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Classroom Furniture Total</b>	<b>\$15,700</b>	<b>\$0</b>	<b>\$15,700</b>	<b>\$9,039</b>	<b>\$2,088</b>	<b>\$4,573</b>
<b>Building Equipment</b>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$2,999	\$0	\$2,001
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$1,835	\$2,510	(\$3,345)
01852625-57307	Facilities-Grounds-Equipment	\$20,000	\$0	\$20,000	\$6,660	\$0	\$13,340
01852627-57307	Facilities-Lawn Care-Equipment	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$6,889	\$6,459	(\$13,347)
01852633-57307	Facilities-Electrical-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852639-57307	Facilities-HVAC-Equipment	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-57307	Facilities-IAQ-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852654-57340	Facilities-Maintenance-Vehicle	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail**  
**Report for the Period Ended 2/28/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<b>Building Equipment Total</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$18,383</b>	<b>\$8,969</b>	<b>\$55,649</b>
<b><u>Building Improvements</u></b>							
01842611-57202	Facilities-Project Improvements to Site	\$0	\$0	\$0	\$0	\$0	\$0
01852650-57200	Facilities-Site-Building Improvement	\$15,000	\$0	\$15,000	\$6,480	\$3,240	\$5,280
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57100	Facilities-Building Improvement	\$0	\$0	\$0	\$4,260	\$295	(\$4,555)
01852651-57102	Facilities-Building Improvement-Other	\$0	\$0	\$0	\$17,985	\$0	(\$17,985)
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$285	\$0	\$29,715
<b>Building Improvements Total</b>		<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$29,010</b>	<b>\$3,535</b>	<b>\$12,455</b>
<b><u>Other Equipment</u></b>							
01422520-57301	Tech-Admin-WAN Equipment	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550
<b>Other Equipment Total</b>		<b>\$3,550</b>	<b>\$0</b>	<b>\$3,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,550</b>
<b>Property Total</b>		<b>\$528,424</b>	<b>\$0</b>	<b>\$528,424</b>	<b>\$576,176</b>	<b>\$68,868</b>	<b>(\$116,620)</b>
<b><u>Miscellaneous</u></b>							
<b><u>Debt Service, Dues, Fees and Memberships</u></b>							
01011000-58900	TECEC-Admin-Dues & Fees	\$800	\$0	\$800	\$731	\$0	\$69
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$5,552	\$6,985	(\$10,537)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$5,412	\$0	\$1,588
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01422520-58900	Tech-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$155	(\$155)
01512400-58900	BHES-Admin-Dues & Fees	\$550	\$0	\$550	\$399	\$0	\$151
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$89	\$0	\$464
01532400-58900	DFES-Admin-Dues & Fees	\$500	\$0	\$500	\$0	\$132	\$368
01542400-58900	MBES-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01552400-58900	JRES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$0	\$550
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$487	\$0	\$63
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$770	\$75	\$55
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$535	\$0	\$364
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$11,249	\$0	(\$24)
01713201-58900	Sports-Sports General-Dues & Fees	\$40,000	\$0	\$40,000	\$32,428	\$7,394	\$178
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01802130-58900	Human Resources-Admin-Dues & Fees	\$1,200	\$0	\$1,200	\$229	\$0	\$971
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$1,130	\$0	\$370
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$450	\$0	(\$75)
01902320-58900	Super-Admin-Dues & Fees	\$21,700	\$0	\$21,700	\$19,769	\$2,318	(\$387)
01912520-58310	Redemption of Principal on Loans	\$335,343	\$0	\$335,343	\$166,734	\$167,671	\$938
01912520-58320	Interest on Loans	\$88,196	\$0	\$88,196	\$45,036	\$44,098	(\$938)
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,132	\$0	\$7,132	\$3,796	\$0	\$3,336
<b>Dues, Fees and Memberships Total</b>		<b>\$521,973</b>	<b>\$0</b>	<b>\$521,973</b>	<b>\$295,559</b>	<b>\$228,828</b>	<b>(\$2,414)</b>
<b><u>Other Miscellaneous</u></b>							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
<b>Other Miscellaneous Total</b>		<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Miscellaneous Total</b>		<b>\$522,973</b>	<b>\$0</b>	<b>\$522,973</b>	<b>\$295,559</b>	<b>\$228,828</b>	<b>(\$1,414)</b>
<b><u>Other Objects</u></b>							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Intergovernmental transfer	(\$466,300)	\$0	(\$466,300)	\$0	\$0	(\$466,300)
<b>Other Objects Total</b>		<b>(\$466,300)</b>	<b>\$0</b>	<b>(\$466,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$466,300)</b>

Trumbull Board of Education Expense vs Budget Detail  
Report for the Period Ended 2/28/2023

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
	Munis Report Total	\$115,915,558	\$0	\$115,915,558	\$68,592,423	\$47,154,026	\$169,110

FOR 2023 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
-----							
51111 TEACHERS-SPECIALISTS							
-----							
09006001 51111 NP Teach	0	110,000	110,000	55,563.04	55,563.04	-1,126.08	101.0%
TOTAL TEACHERS-SPECIALISTS	0	110,000	110,000	55,563.04	55,563.04	-1,126.08	101.0%
TOTAL EXPENSES	0	110,000	110,000	55,563.04	55,563.04	-1,126.08	
51125 ADMINISTRATOR							
-----							
09007001 51125 NP Admin	0	15,499	15,499	10,332.72	5,166.35	-.07	100.0%
TOTAL ADMINISTRATOR	0	15,499	15,499	10,332.72	5,166.35	-.07	100.0%
TOTAL EXPENSES	0	15,499	15,499	10,332.72	5,166.35	-.07	
51130 SECRETARY-CAL YR							
-----							
09007001 51130 SEC-CALYR	0	15,970	15,970	10,567.59	5,283.80	118.61	99.3%
TOTAL SECRETARY-CAL YR	0	15,970	15,970	10,567.59	5,283.80	118.61	99.3%
TOTAL EXPENSES	0	15,970	15,970	10,567.59	5,283.80	118.61	
51140 CUST./MAINT. - REGULAR PAY							
-----							
09005000 51140 CUST.MAINT	0	25,000	25,000	.00	.00	25,000.00	.0%
09006200 51140 POOLMAN	0	60,000	60,000	464.16	.00	59,535.84	.8%
TOTAL CUST./MAINT. - REGULAR PAY	0	85,000	85,000	464.16	.00	84,535.84	.5%
TOTAL EXPENSES	0	85,000	85,000	464.16	.00	84,535.84	
51141 CUST./MAINT. - OT - SCHOOL							
-----							
09005000 51141 OT/SCHOOLS	0	100,000	100,000	38,248.59	.00	61,751.41	38.2%
09005000 51141 COVID OT/SCHOOLS	0	1,000	1,000	.00	.00	1,000.00	.0%
TOTAL CUST./MAINT. - OT - SCHOOL	0	101,000	101,000	38,248.59	.00	62,751.41	37.9%
TOTAL EXPENSES	0	101,000	101,000	38,248.59	.00	62,751.41	

FOR 2023 08

53302	Other Prof Services	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
-----								
53302 Other Prof Services								
-----								
09006200	53302 Emer	0	500	500	.00	.00	500.00	.0%
	TOTAL Other Prof Services	0	500	500	.00	.00	500.00	.0%
	TOTAL EXPENSES	0	500	500	.00	.00	500.00	
54101 UTILITY EXPENSE - ELECTRICITY								
-----								
09002611	54101 Electricit	0	24,000	24,000	16,000.00	.00	8,000.00	66.7%
	TOTAL UTILITY EXPENSE - ELECTRICITY	0	24,000	24,000	16,000.00	.00	8,000.00	66.7%
	TOTAL EXPENSES	0	24,000	24,000	16,000.00	.00	8,000.00	
55102 Ace/Bei/THSJobShadow								
-----								
09007001	55102 NP Bus	0	937,579	937,579	504,172.93	458,137.07	-24,731.00	102.6%
	TOTAL Ace/Bei/THSJobShadow	0	937,579	937,579	504,172.93	458,137.07	-24,731.00	102.6%
	TOTAL EXPENSES	0	937,579	937,579	504,172.93	458,137.07	-24,731.00	
56136 SUPPLIES - OTHER PROJECTS								
-----								
09006200	56136 OTH PROJ	0	15,000	15,000	.00	.00	15,000.00	.0%
	TOTAL SUPPLIES - OTHER PROJECTS	0	15,000	15,000	.00	.00	15,000.00	.0%
	TOTAL EXPENSES	0	15,000	15,000	.00	.00	15,000.00	
	GRAND TOTAL	0	1,304,548	1,304,548	635,349.03	524,150.26	145,048.71	88.9%

\*\* END OF REPORT - Generated by Peg Brindisi \*\*

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| TRUMBULL BOE, CT  
 | ACCOUNT SUMMARY TRIAL BALANCE FOR FY23/FEB TO FEB

| P 1  
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ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 10410 SA CASH ACCT - PEOPLES BANK	408,319.62	54,966.08	92,385.32	-37,419.24	370,900.38
100 11130 ACCTS RECEIVABLE	.00	119.50	.00	119.50	119.50
100 20032 THS Model Congress	-47.60	.00	4,360.00	-4,360.00	-4,407.60
100 20063 THS WELLNESS CENTER	-150.00	.00	.00	.00	-150.00
100 20068 MATH HONOR SOCIETY	-2,236.06	228.42	.00	228.42	-2,007.64
100 20082 THS ORCHESTRA	-535.60	.00	.00	.00	-535.60
100 20101 THS LIBRARY CLUB	-3,906.61	.00	.00	.00	-3,906.61
100 20110 THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 20130 THS BOOK STORE	-1,655.96	.00	.00	.00	-1,655.96
100 20133 THS NEWSPAPER	-308.01	.00	.00	.00	-308.01
100 20139 THS TRILLIUM YEARBOOK	-19,820.13	.00	.00	.00	-19,820.13
100 20152 HILLCREST MIDDLE SCHOOL	-12,285.75	373.20	539.00	-165.80	-12,451.55
100 20156 MADISON MIDDLE SCHOOL	-7,349.21	497.80	306.59	191.21	-7,158.00
100 20165 THS Class of 2018	-8,098.26	.00	.00	.00	-8,098.26
100 20166 THS Class of 2019	-2,291.64	.00	.00	.00	-2,291.64
100 20167 THS Class of 2020	-13,251.30	.00	.00	.00	-13,251.30
100 20168 THS Class of 2021	-1,815.58	.00	.00	.00	-1,815.58
100 20169 THS Class of 2022	-7,521.20	.00	.00	.00	-7,521.20
100 20170 THS Class of 2023	-22,852.66	.00	.00	.00	-22,852.66
100 20171 THS Class of 2024	-14,683.73	.00	.00	.00	-14,683.73
100 20172 THS Class of 2025	-3,773.89	325.03	26,455.00	-26,129.97	-29,903.86
100 20173 THS Class of 2026	-1,000.00	.00	.00	.00	-1,000.00
100 20180 THS VOAG FUTURE FARMERS	-1,391.69	.00	.00	.00	-1,391.69
100 20190 THS VOAG FARM	-31,208.24	4,464.49	330.00	4,134.49	-27,073.75
100 20251 BOOTH HILL SCHOOL	-2,801.40	.00	35.00	-35.00	-2,836.40
100 20252 FRENCHTOWN SCHOOL	985.76	.00	1,302.50	-1,302.50	-316.74
100 20253					

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| TRUMBULL BOE, CT  
| ACCOUNT SUMMARY TRIAL BALANCE FOR FY23/FEB TO FEB

| P 2  
| glatrbal

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
DANIELS FARM 100 20254	-6,987.75	1,195.00	.00	1,195.00	-5,792.75
MIDDLEBROOK SCHOOL 100 20255	-3,827.01	132.00	5,052.00	-4,920.00	-8,747.01
JANE RYAN SCHOOL 100 20258	-429.79	.00	.00	.00	-429.79
TASHUA SCHOOL 100 20510	-7,128.56	2,294.12	2,376.00	-81.88	-7,210.44
THS STUDENT COUNCIL 100 20550	-4,284.05	.00	.00	.00	-4,284.05
GENERAL FUND 100 20599	-3,711.84	.00	.00	.00	-3,711.84
THS HISTORY HONOR SOCIETY 100 20603	-1,060.91	.00	.00	.00	-1,060.91
THS DECA (MARKETING EDUCATION) 100 20604	-12,750.41	3,524.26	3,962.74	-438.48	-13,188.89
THS BAND 100 20605	-967.02	.00	.00	.00	-967.02
THS KEY CLUB 100 20606	-477.26	.00	.00	.00	-477.26
THS BEST BUDDIES 100 20607	-1,209.97	.00	.00	.00	-1,209.97
THS HOME ECON. CLUB 100 20608	-2.23	.00	.00	.00	-2.23
THS LOST TEXTBOOKS 100 20609	-7,434.80	315.00	.00	315.00	-7,119.80
THS Creative Minds 100 20611	-2,572.87	.00	.00	.00	-2,572.87
THS ACADEMIC DECATHLON 100 20613	-1,843.56	.00	.00	.00	-1,843.56
THS LATIN CLUB 100 20614	-137.83	.00	.00	.00	-137.83
THS CHORAL GROUP 100 20615	-4,909.25	.00	.00	.00	-4,909.25
THS ITALIAN CLUB 100 20617	-924.65	.00	.00	.00	-924.65
THS FUTURE BUSINESS LEADERS 100 20619	-2,813.86	1,120.00	1,120.00	.00	-2,813.86
FRENCH HONOR SOCIETY 100 20620	-396.00	.00	.00	.00	-396.00
THS FRENCH CLUB 100 20621	-877.64	.00	.00	.00	-877.64
THS MISCELLANEOUS 100 20622	-1,725.97	70.00	93.89	-23.89	-1,749.86
THS IN/OUT 100 20624	-2,680.29	155.10	1,750.35	-1,595.25	-4,275.54
THS SPANISH CLUB 100 20625	-1,012.97	.00	.00	.00	-1,012.97
THS SODA MACHINE 100 20627	-825.74	.00	83.80	-83.80	-909.54
THS World Lang. HONOR SOCIETIES 100 20628	-2,127.41	.00	.00	.00	-2,127.41
THS A.V. CLUB	-11.13	.00	.00	.00	-11.13

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 20629 THS SUNSHINE FUND	-539.38	.00	.00	.00	-539.38
100 20630 THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 20631 THS SOAR Enterprises	-3,700.29	.00	.00	.00	-3,700.29
100 20633 THS WE THE PEOPLE	-521.96	.00	2,030.00	-2,030.00	-2,551.96
100 20637 THS Ethics Club	177.95	.00	.00	.00	177.95
100 20639 THS MODEL U.N. CLUB	-6,183.80	1,500.00	.00	1,500.00	-4,683.80
100 20640 THS INTERACT CLUB	-57.24	.00	.00	.00	-57.24
100 20641 THS THESPIAN SOCIETY	-17,072.52	8,700.00	.00	8,700.00	-8,372.52
100 20642 THS Youth to Youth	-410.62	.00	.00	.00	-410.62
100 20643 THS GRADUATION-CAP & GOWNS	-29,462.98	.00	1,755.00	-1,755.00	-31,217.98
100 20644 THS ROBOTICS CLUB	-2,514.07	.00	.00	.00	-2,514.07
100 20645 THS LINK CREW LEADERS	-17,762.55	749.32	250.00	499.32	-17,263.23
100 20646 THS CHEERLEADING	-433.78	1,135.78	.00	1,135.78	702.00
100 20647 THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 20648 THS Shades Club	-2,360.34	649.75	.00	649.75	-1,710.59
100 20649 THS Dance Team	-100.00	4,937.36	4,548.10	389.26	289.26
100 20702 THS PEER LEADERS	-308.03	.00	.00	.00	-308.03
100 20703 THS PEER MEDIATION CLUB	-3,498.74	.00	.00	.00	-3,498.74
100 20704 THS BOYS TENNIS	-2,273.77	.00	.00	.00	-2,273.77
100 20706 THS NATIONAL ENGLISH HONOR SOC	-5,243.70	3,200.00	.00	3,200.00	-2,043.70
100 20707 THS NATIONAL HONOR SOCIETY	376.18	.00	3,200.00	-3,200.00	-2,823.82
100 20708 THS POETRY	-55.40	.00	.00	.00	-55.40
100 20709 THS ALT METHODS OF PYMNT	37.77	.00	.00	.00	37.77
100 20710 THS GIRLS BASKETBALL	-2,233.28	794.00	.00	794.00	-1,439.28
100 20711 THS BOYS BASKETBALL	-40.27	.00	.00	.00	-40.27
100 20712 THS GLOW CLUB	-83.00	.00	.00	.00	-83.00
100 20713					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS GRAPHIC DESIGN 100 20714	-214.00	.00	.00	.00	-214.00
THS GYMNASTICS 100 20715	-2,378.63	1,230.62	.00	1,230.62	-1,148.01
THS BUS.ED.ENTREPRENEUR 100 20718	-961.85	.00	.00	.00	-961.85
THS GIRLS CROSS COUNTRY 100 20719	-22.25	.00	.00	.00	-22.25
THS GOLF 100 20726	-566.95	.00	.00	.00	-566.95
THS GIRLS INDOOR TRACK 100 20727	177.98	.00	.00	.00	177.98
THS BOYS INDOOR TRACK 100 20728	-2,276.96	.00	.00	.00	-2,276.96
THS MOCK TRIAL 100 20732	-161.46	.00	.00	.00	-161.46
THS GIRLS OUTDOOR TRACK 100 20733	-1,269.74	.00	.00	.00	-1,269.74
THS GIRLS TENNIS 100 20736	-1,432.40	.00	.00	.00	-1,432.40
THS Allies for Angles 100 20737	-1,570.20	.00	.00	.00	-1,570.20
THS Science Honor Society 100 20738	-894.86	.00	.00	.00	-894.86
THS SEAL OF BILITERACY 100 20810	-963.00	.00	.00	.00	-963.00
Trumbull Football Alumni Assoc 100 24004	-1,000.00	.00	.00	.00	-1,000.00
Due to Fund 001/Town 100 24008	-56,848.88	54,547.58	5,026.74	49,520.84	-7,328.04
Due to Fund 205/BOE Programs 100 29280	-10,737.62	9,737.62	.00	9,737.62	-1,000.00
ACCOUNTS PAYABLE	.00	29,833.86	29,833.86	.00	.00
<hr/>					
TOTALS FOR FUND 100 STUDENT ACTIVITY FUND	.00	186,795.89	186,795.89	.00	.00
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REPORT TOTALS	.00	186,795.89	186,795.89	.00	.00

FOR 2023 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2009010 IDEA-611 20977	0	1,667,031	1,667,031	780,204.34	612,923.85	273,902.81	83.6%
2009011 IDEA-611 NP 20977	0	98,778	98,778	18,841.03	18,841.06	61,095.75	38.1%
2009063 CT SEDS Grant	0	10,000	10,000	8,500.00	.00	1,500.00	85.0%
2009080 TITLE III-A 20868	0	63,221	63,221	22,628.19	15,207.76	25,384.98	59.8%
2009081 TITLE III-A NP	0	7,065	7,065	.00	279.00	6,786.38	3.9%
2009112 ESSER NonPublic 9.30.22	0	16,733	16,733	16,073.87	.00	658.84	96.1%
2009118 ESSER II-\$25K SERA 6.30.23	0	14,961	14,961	9,339.38	1,001.88	4,620.21	69.1%
2009119 ESSER II-SERA 6.30.23	0	65,723	65,723	50,710.50	9,550.00	5,462.87	91.7%
2009120 ESSER II 9.30.23	0	117,110	117,110	54,844.41	44,844.42	17,421.51	85.1%
2009121 ESSER ARP 9.30.24	0	1,243,029	1,243,029	398,035.39	296,692.45	548,301.16	55.9%
2009124 ARP IDEA 611 6.30.23	0	298,209	298,209	41,882.20	225,589.89	30,736.58	89.7%
2009125 ARP IDEA 619 6.30.23	0	17,351	17,351	.00	17,414.50	-63.50	100.4%
2009126 ARP IDEA 611 Private School	0	14,704	14,704	.00	.00	14,704.22	.0%
2009140 TITLE I 20679	0	281,509	281,509	109,194.91	95,833.52	76,480.50	72.8%
2009141 TITLE I NP	0	3,966	3,966	.00	.00	3,966.24	.0%
2009300 TITLE IV-A 20873	0	16,025	16,025	.00	2,520.00	13,504.77	15.7%
2009301 TITLE IV-A NP 20873	0	5,369	5,369	.00	.00	5,369.29	.0%
2009350 HEADSTART ABCD OCT-SEPT	0	399,628	399,628	202,561.20	132,905.48	64,161.36	83.9%
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	4,265	4,265	18,504.69	12,141.07	-26,380.89	718.6%
2009450 IDEA PRE-K 20983	0	46,407	46,407	20,241.44	14,013.21	12,151.99	73.8%
2009460 OPEN CHOICE	0	322,920	322,920	146,310.26	7,473.39	169,136.78	47.6%
2009470 PERKINS GRANT 20742	0	61,404	61,404	7,225.58	38,208.93	15,969.49	74.0%
2009480 TITLE II PART A 20858	0	183,427	183,427	111,906.00	62,249.86	9,271.31	94.9%
2009481 TITLE II-A NP 20858	0	32,878	32,878	535.00	6,950.02	25,392.63	22.8%
2009505 TPAUD-DFC	0	166,870	166,870	96,716.18	16,339.66	53,813.81	67.8%
2009509 TPAUD-Local Prevention Coun	0	5,663	5,663	4,549.75	995.00	118.15	97.9%
2009520 MAGNET TRANSPORTATION	0	102,800	102,800	.00	.00	102,800.00	.0%
2009710 SPED Stipend	0	10,000	10,000	10,000.00	.00	.00	100.0%
2009712 SPEDStipend-ParaDevlpmnt	0	5,000	5,000	5,000.00	.00	.00	100.0%
2009720 STATE BILINGUAL 6.30.23	0	3,141	3,141	.00	.00	3,141.00	.0%
GRAND TOTAL	0	5,285,188	5,285,188	2,133,804.32	1,631,974.95	1,519,408.24	71.3%

\*\* END OF REPORT - Generated by Peg Brindisi \*\*

Trumbull Board of Education												
Special Revenue BOE Programs												
7/1/22 to 2/28/23										Fund Balance(Deficit) as of		
Org#	Description	Org	Obj	Prj	Revenues	Adj Journal for Prior Year Unliquidated POs closed out to the Fund Balance	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/22	2/28/2023
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	-	25,659	(0)	(25,659)	203,581	177,922
2051121	Athletics	205	31510	Athle	259,678	-	-	58,869	-	200,808	151,433	352,241
2052651	Building Use	205	31510	bldgu	17,566	-	-	10,666	77	6,823	27,577	34,400
2051650	Continuing Ed	205	31510	ContE	55,491	-	-	26,485	17,439	11,568	3,493	15,060
2051100	Driver's Education	205	31510	DrEd	5,400	-	-	2,880	2,160	360	22,874	23,234
2051711	E Sports	205	31510	Sport	11,569	-	-	4,172	2,040	5,357	-	5,357
2051717	Elementary Strings/Band	205	31510	Pay	59,844	-	-	134,561	115,644	(190,361)	25,301	(165,060)
2051713	ELITE Business Program	205	31510	ELITE	34,267	-	-	71,642	35,536	(72,911)	2,976	(69,935)
2056230	Guidance/Testing	205	31510	Guid	210	-	-	-	-	210	11,305	11,515
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	399,981	-	-	137,902	126,352	135,726	41,078	176,804
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	120,873	-	-	52,150	23,982	44,741	4,308	49,049
2055904	Rebates	205	31510	Reb	60,994	-	-	12,412	-	48,582	34,532	83,114
2051600	Summer Explorations	205	31510	SS	276,915	-	-	204,592	14,944	57,379	2,838	60,216
2052221	Take Home Device Insurance	205	31510	Take	56,285	-	-	33,622	-	22,663	(40)	22,623
2057100	THS AP Testing	205	31510	TEST	1,482	-	-	2,141	-	(659)	17,500	16,841
2051380	THS Auditorium	205	31510	Audi	362	-	-	1,387	-	(1,025)	3,762	2,737
2059400	THS Connections	205	31510	Cnct	-	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	4,256	-	-	6,649	476	(2,870)	5,960	3,090
2055400	THS Musical	205	31510	music	18,205	-	-	33,269	18,680	(33,744)	44,953	11,208
2051790	THS Student Parking	205	31510	Park	20,323	-	-	2,730	-	17,592	-	17,592
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VSION	-	-	-	14,040	108,268	(122,308)	3,341	(118,967)
<b>Total Special Revenue Fund</b>					<b>\$ 1,403,699</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 835,829</b>	<b>\$ 465,600</b>	<b>\$ 102,270</b>	<b>\$ 613,758</b>	<b>\$ 716,028</b>
* TECEC-Trumbull Early Childhood Education Center												
* REACH-Regional Educational Academic and Counseling Help												
* IIP-Interim Instructional (transition) Program												

## School Lunch Financials for 2022-2023 School Year - FUND 210

	7/31/2022	7/31/2022	8/31/2022	8/31/2022	9/30/2022	9/30/2022	10/31/2022	10/31/2022	11/30/2022	11/30/2022	12/31/2022	12/31/2022	1/31/2023	1/31/2023	2/28/2023	2/28/2023
	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month
<b>Balance Sheet</b>																
<b>Assets:</b>																
Cash	2,353,522		2,651,224		2,731,309		2,509,757		2,922,960		3,324,584		3,762,475		2,931,363	
Receivables	353,365		94,481		241,334		379,432		864,371		573,585		341,736		341,972	
Inventory	36,643		36,643		84,817		78,447		81,720		79,929		78,466		84,536	
Prepaid Expense	-		-		-		-		-		-		-		-	
Due From Others	-		-		-		-		-		-		-		-	
<b>Total Assets:</b>	<b>2,743,529</b>		<b>2,782,347</b>		<b>3,057,460</b>		<b>2,967,636</b>		<b>3,869,051</b>		<b>3,978,099</b>		<b>4,182,677</b>		<b>3,357,871</b>	
<b>Liabilities:</b>																
Accounts Payable	-		-		285,869		176,278		144,554		126,407		129,747		139,684	
Deferred Revenue	78,517		117,296		122,734		122,694		(308)		149,547		148,420		145,445	
Due to Town	1,142,004		1,194,143		1,342,132		1,488,537		1,636,565		1,830,980		1,959,247		1,109,846	
Reserve for Encumbrance	-		-		-		-		-		-		-		-	
<b>Total Liabilities:</b>	<b>1,220,521</b>		<b>1,311,439</b>		<b>1,750,735</b>		<b>1,787,510</b>		<b>1,780,812</b>		<b>2,106,933</b>		<b>2,237,413</b>		<b>1,394,975</b>	
<b>Fund Balances:</b>	<b>1,523,008</b>		<b>1,470,908</b>		<b>1,306,725</b>		<b>1,180,126</b>		<b>2,088,240</b>		<b>1,871,166</b>		<b>1,945,264</b>		<b>1,962,897</b>	
<b>Statement of Revenues, Expenditures and Changes in Fund Balances</b>																
<b>Revenue/increases:</b>																
Food Sales/Charges for Service	297	297	747	450	70,562	69,816	134,221	63,659	342,277	208,056	366,350	24,073	587,282	220,932	788,773	201,491
Intergovernmental	(0)	(0)	(0)	(0)	151,685	151,685	290,516	138,831	1,161,090	870,574	1,242,587	81,497	1,347,070	104,484	1,445,595	98,525
Other Income/Interest	-	-	-	-	-	-	-	-	118,753	118,753	118,753	-	126,912	8,159	126,912	-
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total revenue/increases</b>	<b>297</b>	<b>297</b>	<b>747</b>	<b>450</b>	<b>222,247</b>	<b>221,501</b>	<b>424,737</b>	<b>202,490</b>	<b>1,622,120</b>	<b>1,197,383</b>	<b>1,727,690</b>	<b>105,570</b>	<b>2,061,265</b>	<b>333,575</b>	<b>2,361,281</b>	<b>300,016</b>
<b>Expenses/decreases</b>																
Wages	-	-	6,707	6,707	115,832	109,124	218,727	102,896	325,273	106,546	472,086	146,812	559,483	87,398	668,598	109,115
FICA	-	-	470	470	6,078	5,608	11,464	5,385	16,948	5,484	25,257	8,309	29,901	4,644	35,573	5,672
Medical	46,860	46,860	91,804	44,944	124,028	32,224	161,036	37,008	195,939	34,903	233,722	37,783	269,041	35,319	303,761	34,720
Other Expenses	(468)	(468)	(102)	367	22,817	22,918	27,460	4,643	30,811	3,351	39,951	9,139	44,365	4,415	52,209	7,844
Supplies	-	-	62	62	15,309	15,248	27,968	12,659	40,476	12,508	51,027	10,551	62,008	10,981	71,628	9,620
Cost of Food	-	-	-	-	193,051	193,051	356,178	163,126	482,655	126,478	588,879	106,223	701,941	113,062	809,683	107,743
Equipment/Capital	-	-	-	-	7,511	7,511	10,882	3,371	10,882	-	14,707	3,826	18,367	3,660	26,035	7,668
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures/Increases</b>	<b>46,392</b>	<b>46,392</b>	<b>98,942</b>	<b>52,550</b>	<b>484,626</b>	<b>385,684</b>	<b>813,715</b>	<b>329,088</b>	<b>1,102,984</b>	<b>289,269</b>	<b>1,425,628</b>	<b>322,644</b>	<b>1,685,105</b>	<b>259,477</b>	<b>1,967,488</b>	<b>282,383</b>
Incr/(Decr) in fund balances before operating transfers	(46,095)		(98,195)		(262,379)		(388,977)		519,136		302,062		376,160		393,793	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-	
<b>Incr/(Decr) in fund balances after operating transfers</b>	<b>(46,095)</b>		<b>(98,195)</b>		<b>(262,379)</b>		<b>(388,977)</b>		<b>519,136</b>		<b>302,062</b>		<b>376,160</b>		<b>393,793</b>	
<b>Fund Balances:</b>																
Beginning of year	1,569,104		1,569,104		1,569,104		1,569,104		1,569,104		1,569,104		1,569,104		1,569,104	
End of period	1,523,008		1,470,908		1,306,725		1,180,126		2,088,240		1,871,166		1,945,264		1,962,897	
Months Revenue Control	297		450		221,501		202,490		1,197,383		105,570		333,575		300,016	
Month Expenditure Control	46,392		52,550		385,684		329,088		289,269		322,644		266,332		282,383	
<b>Profit (Loss) for the month</b>	<b>(46,095)</b>		<b>(52,100)</b>		<b>(164,183)</b>		<b>(126,599)</b>		<b>908,113</b>		<b>(217,074)</b>		<b>67,243</b>		<b>17,633</b>	

## School Lunch Financials As of February 28, 2023 - FUND 210

Balance Sheet as of 2/28	Budget	2/28/2023		Available/ (Over)	2/28/2022		
		Actual	Encumbered		Actual	YTY Diff.	% Change
<b>Assets:</b>							
Cash		2,931,363			839,523	2,091,840	249.17%
Receivables		341,972			757,388	(415,416)	-54.85%
Inventory		84,536			94,319	(9,783)	-10.37%
Prepaid Expense							
Due From Others							
<b>Total Assets:</b>		3,357,871			1,691,230	1,666,642	98.55%
<b>Liabilities:</b>							
Accounts Payable		139,684			130,924	8,760	6.69%
Deferred Revenue		145,445			114,271	31,174	27.28%
Due to Town		1,109,846			644,060	465,786	72.32%
Reserve for Encumbrance						-	
<b>Total Liabilities:</b>		1,394,975			889,255	505,719	56.87%
<b>Fund Balances:</b>		1,962,897			801,974	1,160,922	144.76%

### Statement of Revenues, Expenditures and Changes in Fund Balances for the 6 months ended 2/28

<b>Revenue/increases:</b>							
Food Sales/Charges for Service	1,448,000	788,773	-	659,227	368,428	420,345	114.09%
Intergovernmental	369,400	1,445,595	-	(1,076,195)	2,073,715	(628,119)	-30.29%
Other Income/Interest	-	126,912	-			126,912	
Intergovernmental (Town) Transfer						-	
Increases						-	
<b>Total revenue/increases</b>	1,817,400	2,361,281	-	(416,968)	2,442,143	(80,862)	-3.31%

<b>Expenses/decreases</b>							
Wages	661,194	668,598	393,419	(400,823)	634,319	34,279	5.40%
FICA	53,452	35,573	-	17,879	34,833	740	2.12%
Medical	249,449	303,761	174,588	(228,900)	280,642	23,119	8.24%
Other Expenses	24,634	52,209	-	(27,575)	39,739	12,470	31.38%
Supplies	45,000	71,628	6,896	(33,524)	56,687	14,941	26.36%
Cost of Food	857,066	809,683	432,061	(384,678)	825,057	(15,374)	-1.86%
Equipment/Capital	67,044	26,035	93,053	(52,044)	7,417	18,618	251.03%
Intergovernmental (Town) Transfer							
Decreases							
<b>Total Expenditures/Increases</b>	1,957,839	1,967,488	1,100,016	(1,109,665)	1,878,694	88,794	4.73%

Incr/(Decr) in fund balances before operating transfers	393,793	563,449	(169,656)	-30.11%
Operating Transfers in/(out)	-	-	-	
<b>Incr/(Decr) in fund balances after operating transfers</b>	393,793	563,449	(169,656)	-30.11%

<b>Fund Balances:</b>				
Beginning of year	1,569,104	238,525	1,330,579	557.84%
End of period	1,962,897	801,974	1,160,922	144.76%
Months Revenue Control	300,016	407,772		
Months Exp Control	282,383	238,835		
<b>Profit (Loss) for the month</b>	17,633	168,937	(151,304)	-89.56%

**Trumbull Board of Education**

**Scholarship Details**

Fund Balance as of 7/1/22			Account Name	7/1/22 to 2/28/23			Fund Balance as of 2/28/23		
Restricted	Unrestricted	Total		Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted	Total
1,685	195	1,880	Brewster	0	-	0	1,685	195	1,880
-	7,446	7,446	Peter Burke	1	-	1	-	7,447	7,447
-	1,640	1,640	K. Capobianco	0	-	0	-	1,640	1,640
-	9,955	9,955	Donna Cassidy	2	-	2	-	9,957	9,957
-	40	40	Citizenship/Holdsworth	0	-	0	-	40	40
-	33,543	33,543	Chelsea Cunha	2,757	-	2,757	-	36,299	36,299
-	6,477	6,477	Mary Curtiss	1	-	1	-	6,479	6,479
10,000	1,135	11,135	S. Dick Electronics	2	-	2	10,000	1,137	11,137
-	1,093	1,093	Ran Grinnell	0	-	0	-	1,094	1,094
-	3,891	3,891	Clare Hampford	1	-	1	-	3,892	3,892
-	10	10	G. Hartz	0	-	0	-	10	10
-	-	-	Peter Horton	11,135	-	11,135	-	11,135	11,135
-	3,242	3,242	Klein/ Danaher	1	-	1	-	3,242	3,242
-	78	78	Lorimer	0	-	0	-	78	78
-	557	557	Dr. Gloria Maina	0	-	0	-	557	557
-	165	165	Frances S. Mallett	0	-	0	-	165	165
-	13,219	13,219	Loretta McDougall	3	-	3	-	13,222	13,222
-	9,128	9,128	Karen Mraz	352	-	352	-	9,480	9,480
-	537	537	National Merit	0	-	0	-	537	537
-	512	512	Ralph Pascale	0	-	0	-	512	512
8,000	1,036	9,036	PHNA	2	-	2	8,000	1,038	9,038
-	15,913	15,913	Jill Resnick	3	-	3	-	15,916	15,916
5,190	969	6,159	R. Rossomando	1	-	1	5,190	971	6,161
2,500	313	2,813	R. Simses	1	-	1	2,500	314	2,814
2,200	276	2,476	R. Stowe	0	-	0	2,200	277	2,477
-	1,113	1,113	Trumbull High	0	-	0	-	1,114	1,114
-	212	212	Jennie N. Villano	0	-	0	-	212	212
10,000	1,137	11,137	Zink	2	-	2	10,000	1,140	11,140
39,575	113,832	153,407	<b>Total Scholarship Fund</b>	<b>\$ 14,265</b>	<b>\$ -</b>	<b>\$ 14,265</b>	<b>\$ 39,575</b>	<b>\$ 128,097</b>	<b>\$ 167,672</b>

FOR 2023 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
-----							
2051713 ELITE Business Program							
-----							
2051713 40205 DONATIONS	0	0	0	-3,729.52	.00	3,729.52	100.0%
2051713 40400 REVENUE	0	0	0	-29,654.88	.00	29,654.88	100.0%
2051713 40410 GCRev	0	0	0	-580.00	.00	580.00	100.0%
2051713 40490 MiscRev	0	0	0	-302.69	.00	302.69	100.0%
2051713 51120 AIDE-CLSRM	0	0	0	13,809.63	.00	-13,809.63	100.0%*
2051713 52001 FICA/MEDIC	0	0	0	388.27	.00	-388.27	100.0%*
2051713 54000 PURCH.PROP	0	0	0	4,049.44	2,550.56	-6,600.00	100.0%*
2051713 54101 ELECTRIC	0	0	0	3,074.69	1,925.31	-5,000.00	100.0%*
2051713 54410 RENT	0	0	0	32,141.64	16,308.32	-48,449.96	100.0%*
2051713 54900 PROP SERV	0	0	0	6,744.53	2,204.32	-8,948.85	100.0%*
2051713 55000 Other Purc	0	0	0	2,547.48	1,399.52	-3,947.00	100.0%*
2051713 56000 Supplies	0	0	0	6,338.90	10,392.15	-16,731.05	100.0%*
2051713 56202 NATUR. GAS	0	0	0	1,243.95	756.05	-2,000.00	100.0%*
2051713 57000 Equipment	0	0	0	699.00	.00	-699.00	100.0%*
2051713 58900 DUES	0	0	0	604.46	.00	-604.46	100.0%*
2051713 59998 PR YR SUR	0	2,976	2,976	.00	.00	2,976.07	.0%
TOTAL ELITE Business Program	0	2,976	2,976	37,374.90	35,536.23	-69,935.06	2449.9%
TOTAL REVENUES	0	0	0	-34,267.09	.00	34,267.09	
TOTAL EXPENSES	0	2,976	2,976	71,641.99	35,536.23	-104,202.15	
GRAND TOTAL	0	2,976	2,976	37,374.90	35,536.23	-69,935.06	2449.9%

\*\* END OF REPORT - Generated by Peg Brindisi \*\*

TRUMBULL BOARD OF EDUCATION  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting, March 28, 2023

Martin Semmel, Ed.D.

Agenda Item IV-A

Pending Litigation

Recommendation:

Receive and file.

**PENDING LITIGATION**

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. C.T., J.T. and L.T. vs.	C.T., a Trumbull minor, his parents J.T. and L.T., alleged that he was injured on or about November 13, 2019 while playing soccer at recess and fell into a hole on the soccer field near the goal. Their claim covers that the soccer field was in an uneven, defective and/or dangerous condition. This claim seeks monetary damages against Board of Education, Town of Trumbull and Parks and Recreation Department. (Notice of claim received January 9, 2020).	Pending	Town/Board
2. M.D. vs.	M.D., former Director of Facilities, claims his termination of employment on 2/7/20 constitutes a breach of his employment contract with Trumbull Board of Education. This claim seeks monetary damages against Trumbull Board of Education. (Notice of claim received 5/20/20).	Pending	Town/Board

TRUMBULL BOARD OF EDUCATION  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting, March 28, 2023

Agenda Item IV-B

Status of Negotiations

Please see reverse side for status of  
negotiations with the eight bargaining units.

Recommendation:

Receive and file.

## STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
Teachers TEA	Attorney Floyd Dugas Marie Petitti Alison Squicciarino	The TEA Agreement covers the period from July 1, 2023 to June 30, 2026.
Administrators TAA	Attorney Floyd Dugas Marie Petitti Alison Squicciarino	The TAA Agreement covers the period from July 1, 2021 to June 30, 2024.
Administrative Support Services	Attorney Floyd Dugas	The (TASS) Administrative Support covers the period from July 1, 2021 to June 30, 2025.
CALU		
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period from July 1, 2021 to June 30, 2025.
Paraprofessionals UPSEU LOCAL #424	Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2021 to June 30, 2025.
Cafeteria Workers UPSEU LOCAL #424	Attorney Floyd Dugas	The Cafeteria Workers Agreement covers the period from July 1, 2020 to June 30, 2024.
CILU Supervisor/ Support Staff CILU LOCAL #21	Attorney Floyd Dugas	The CILU Supervisors Agreement covers the period from July 1, 2021 to June 30, 2024.  The CILU Support Agreement covers the period from July 1, 2021 to June 30, 2024.