

Income **2019 Budget** **2019 Actual** **2020-2021 Budget**

2019 Carry Over			12,679.00
Tool Boxes	174	205	200
Box Tops	500	544	250
Buehlers	1500	0	0
Fall Fest	500	0	0
Movie Night	200	0	0
Mums	2000	4500	0
Restaurant	750	211	0
Santa Movie Night	500	0	0
Santa Shop	2500	1600	0
Science Fair	150	0	0
Stoller Pastries	1500	2865	0
Walk-A-Thon	7500	7700	0
Total Income	17774	17625	13,129.00

Expenses **2019 Budget** **2019 Actual** **2020-2021 Budget**

Fall Fest	500	497	0
School T-Shirts	2200	2800	3000
2021-2022 Carry Over	2500	12679	2500
Misc.	995	615	1999
Quick Books	50	50	75
Scholarships	1000	1000	1000
4th Grade	1500	1217	1000
Assemblies	1500	0	0
Bingo Night	500	300	0
Buses	1000	0	0
Field Day	1500	0	1000
Hospitality	1000	656	1000
Ice Cream Social	300	0	0
Santa Night	250	211	0
Science Fair	250	0	0
Teacher Requests	1500	713	1000
Talent Show	250	0	0
Dance	300	275	0
Baby Sitting	180	140	0
Backpack Connection	0	0	555
Total Expense	17275	21153	13129