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WADSWORTH CITY SCHOOL DISTRICT BOARD OF EDUCATION

WADSWORTH, OHIO

ORGANIZATIONAL MEETING

WEDNESDAY, JANUARY 8, 2020, 7:00 P.M.

JAMES R. McILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

- I. Oath of Office to Newly Elected Board Members**
- II. Call to Order**
- III. Pledge of Allegiance**
- IV. Roll Call**
- V. Election of President**
- VI. Election of Vice President**
- VII. Swearing in of New Officers**
- VIII. Set Dates and Times for 2020 Regular Meetings**
- IX. Establish Service Fund for 2020 - \$6,000.00**
- X. Appoint Treasurer or His Designee as the Board of Education's Public Records Designee and Authorize Training by the Attorney General's Office as Prescribed by House Bill 9**
- XI. Appoint a Legislative Liaison to the Ohio School Boards Association**
- XII. Authorize Treasurer to Request Advance Payment of All Taxes Collected**
- XIII. Motion for Approval and Signing of Minutes**
- XIV. Motion to Adjourn the Organizational Meeting**

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

The Wadsworth City Board of Education met in Regular Session on Monday, December 9, 2019, at **7:00** P.M. at the James R. McIlvaine Performing Arts Center, 625 Broad Street.

PLEDGE OF ALLEGIANCE AND ROLL CALL

Present	Batey, Gordon, Kramer, McComas
Absent	McDougal
Administrators	14
Staff	6
Visitors	92

Student Liaison Logan Egleston

19-12-102 APPROVAL OF BOARD MINUTES

The motion was made by **Gordon**, seconded by **Batey**, to approve the following Board of Education Meeting Minutes: Regular, November 18, 2019.

VOTE: Yea - Gordon, Kramer, McComas, Batey
Nay - None

Motion Carried,

STUDENT AND STAFF RECOGNITION

A. December Students of the Month

<u>STUDENT</u>	<u>GRADE</u>	<u>SCHOOL</u>
Jillian Jones	04	Franklin Elementary School
Reese Gruver	04	Isham Elementary School
Averie Shell	04	Lincoln Elementary School
Gianna Terranova	04	Overlook Elementary School
Alicia Boudinot	04	Valley View Elementary School
Natalia Vujas	06	Central Intermediate School
Jacob Schmeltzer	08	Wadsworth Middle School
Samantha Shaffer	12	WHS Career-Technical
Connor Pautz	12	WHS Career-Technical
Kathryn Andrews	12	Wadsworth High School
Connor Margo	12	Wadsworth High School

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

- B. Board of Education's School Spotlight for the Month of December:
Wadsworth High School

ADMINISTRATIVE ITEMS:

19-12-103 Upon the recommendation of Superintendent Hill, the motion was made by **McComas**, seconded by **Batey**, to adopt the Personnel Consent Items from the December 9, 2019, Regular Meeting, as presented:

A. **PERSONNEL CONSENT ITEMS**

1. Employments

(Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education if he/she does not already have the said license.)

- | | | | |
|----|---------------|---------------------------|-----------------|
| a) | Erica Motz | Transportation Supervisor | (eff. 12/06/19) |
| b) | Nicole Davis | Non-teaching Employee | |
| c) | Pam VanDyke | Certified Substitute | |
| d) | Nicole Ives | Non-teaching Employee | |
| e) | Marie Canfora | Non-teaching Employee | |

f) Classified Substitutes

Angela Carretta (eff. 11/26/19)

Kimberly McVey

Gail Sheffield

Melissa Adkins

(eff. 12/27/19)

g) Supplemental Contracts

Matthew Pavlak

Kim Haic

Asst. Swim Coach

Bear Cub Academy

(eff. 11/19/19) 65% contract)

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

h) OHSAA-Sponsored Athletic Event Workers & Rates of Compensation

**Division 2 Football Regional Quarterfinals (Wadsworth vs. Olmsted Falls) - Nov. 8, 2019 at Art Wright Stadium*

Brad Musgrave	Tournament Site Manager	\$250
Alicia Innocenti	Co-Media Coordinator	\$ 50
Dana Berlin	Co-Media Coordinator	\$ 50
Steve Brady	Band Pass Gate Attendant	\$ 30

*Other personnel required were paid at their previously Board of Education-approved athletic contest worker rate.

i) Volunteers

Maria Demiter	(eff. 11/28/19)
Carrie Kerscher	
Kevin King	
Erika Lynn	
Leonard Maher III	
Jennifer Pinkerton	
Sarah West	

2. Resignations

a) Janine Samano (eff. 11/21/19)

3. Recommendation to approve the following home instructors:

a)	Lisa Smith	(eff. 12/06/19)
b)	Kathy Ryan	(eff. 11/20/19)
c)	Jason Jury	(eff. 12/09/19)

4. Recommendation to grant unpaid leave to Meagan Neumann from the end of her allowable sick leave through February 29, 2020.

VOTE: Yea – Kramer, McComas, Batey, Gordon
Nay – None

Motion Carried,

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

19-12-104 Upon the recommendation of Superintendent Hill, the motion was made by **Gordon**, seconded by **McComas**, to adopt the Action Consent Items from the December 9, 2019, Regular Meeting, as presented:

B. ACTION CONSENT ITEMS

1. Recommendation to approve the Agreement for Excess Cost for Children with Disabilities Pursuant to Sections 3313.981 O.R.C., 3323.14 O.R.C., and RULE 3301-48-02(F) with the Norton Board of Education. (ATTACHED)
2. Recommendation to approve the Agreement for Admission for Tuition Pupils Pursuant to Sections 3327.04, 3327.06, 3323.14, and 3317.08 O.R.C. with the Norton Board of Education. (ATTACHED)
3. Recommendation to approve the Agreement for Excess Cost for Children with Disabilities Pursuant to Sections 3313.981 O.R.C., 3323.14 O.R.C., and RULE 3301-48-02(F) with the Chippewa Local School Board of Education. (ATTACHED)
4. Recommendation to accept the following donations:
 - a) \$2,000 from the Blue Tip Festival Committee
 - b) \$3,000 from the Franklin Elementary School PTO
 - c) \$20,000 from the Wadsworth Grizzly Community Foundation
 - d) \$1,250 from FOP/FOPA
5. Recommendation to approve the following Preventive Service & Maintenance Agreements between Comfort Systems USA and the Wadsworth City School District Board of Education: (ATTACHED)
 - a) Isham Elementary School
 - b) Overlook Elementary School
 - c) Valley View Elementary School
 - d) Wadsworth High School

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

6. Recommendation to purchase two (2) new conventional school buses from Cardinal Bus Sales & Service, Inc., for \$171,940, including trading in two (2) buses.
7. Recommendation to approve the Educational Service Center of Northeast Ohio Cooperative Purchasing Consortium Rosetta Stone: Classroom Foundations Silver (Version 4) for the period of January 6, 2020, through December 31, 2020. (ATTACHED)
8. Recommendation to approve the Client Funding Agreement Funding Year 2020 between ABC E-Rate and the Wadsworth City School District Board of Education. (ATTACHED)

VOTE: McComas, Batey, Gordon, Kramer
Nay – None

Motion Carried,

ITEMS OF THE TREASURER

19-12-105 Upon the recommendation of Treasurer Beeman, the motion was made by **Batey**, seconded by **Gordon**, to adopt the Action Consent Items of the Treasurer from the December 9, 2019, Regular Meeting, as presented:

A. ACTION CONSENT ITEMS

1. Recommendation for the Board to renew its membership in the Ohio School Boards Association for calendar year 2020.
2. Call for the 2020 organizational meeting of the Wadsworth City School Board of Education to be held January 8, 2020, at 7 p.m., in the Wadsworth High School Performing Arts Center and to appoint Linda Kramer as president pro tem to open the meeting.
3. Recommendation to accept the November financial reports as presented and subject to audit.

VOTE: Batey, Gordon, Kramer, McComas
Nay – None

Motion Carried,

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

LEGISLATIVE UPDATE

KRAMER reported:

- Governor DeWine does not support the current report card and a revision is being studied.
- There is a push to have the current legislature consider changes to the Ed Choice voucher parameters before their winter break.

FLOOR ITEMS

BOARD MEMBER ITEMS

- LOGAN** Wished happy holidays and reminded that Bruin will be available on Thursday.
- GORDON** Wishes happy holidays to everyone. Encouraged the kids to hang in there for final two weeks.
- McDOUGAL** (read by BATEY)

Good evening,

Let me first apologize for not being able to attend my last meeting as a Wadsworth City Schools Board of Education member. It is very difficult for me not to be there, but my son had surgery today and with him is where I need to be right now.

It has truly been an honor and privilege being a member of the Wadsworth Board of Education, and I thank you all for allowing me to represent Wadsworth City Schools for the past four years. It was an incredibly difficult decision not to run again, but with three children off to college and a fourth heading there soon, my life's paths have taken me in different directions.

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

My only comfort in leaving my position is knowing that I am leaving the staff and students of Wadsworth in good hands. This is an excellent board of education, made up of some of the most dedicated people I know, and I know Mrs. Stevens will make a great addition as well. Together over the past four years, we have made great strides and implemented many positive and crucial programs and changes. As a team, this board brings many levels of expertise, knowledge, and passion for the many facets of the district as a whole, always keeping the best interest of our students in mind with each and every decision. I am happy that I was able to be a part of those decisions, and a member of so many district committees that gave me behind the scenes knowledge and understanding. I know that this board will only continue to take the future of Wadsworth in a positive direction. I could say so much about each individual board member, but we would be here forever, so I will just say that there is no better board of education to be found anywhere, and I have truly enjoyed every minute I spent working with these incredible people.

In regards to administration, I can not begin to tell you how very fortunate we are to have the likes of Dr. Hill and Mr. Beeman here in Wadsworth. I can honestly say, there is no one in their positions that compare with the level of dedication and compassion that they have for every student in Wadsworth City Schools. No stone goes unturned with these two, and I honestly don't think that Dr. Hill ever sleeps! I will miss the 450 page updates each week, the four hour long executive sessions, and the "you got a minute" phone calls, the most! You can rest assured that if it is in the best interest of our schools, they are all over it. I will truly miss working alongside them, not only are they great administrators, but genuinely great people as well.

To all of our WCS staff, I cannot thank you enough for your undying compassion for our students. Your passion for education shines in everything you do and I am proud to have had my children pass through these schools under your guidance and care. I enjoyed working with all of you as well, and learned so much about what it means to be a teacher. You have demonstrated that, it's not just a job, it is a life calling, and you are all the very best examples of that. Truly, thank you, for all that do each and every day.

I will not say goodbye, but rather "see you soon", as I plan to continue to be a part of district committees and community organizations. Forever proud to be a Grizzly, I thank you again for the honor of having been a Wadsworth City Schools Board of Education member.

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

- McCOMAS** Wished happy holidays to everyone. Reminded everyone to be safe during the holiday season.
- KRAMER** Thanked Jody McDougal for her service during the past four years. Announced winter sports have started.

EXECUTIVE SESSION

WHEREAS, a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:
1. Appointment
 2. **Employment**
 3. Dismissal
 4. Discipline
 5. Promotion
 6. Demotion
 7. Compensation
 8. Investigation of charges/complaints (unless public hearing requested).
- B. ***To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.***
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- D. ***Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.***
- E. Matters required to be kept confidential by Federal law or rules or State statutes.

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting

Date: December 9, 2019

- F. Regularized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.

NOW, THEREFORE, BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2, B and D as listed above.

EXECUTIVE SESSION

19-12-106 The motion was made by **Gordon**, seconded by **McComas**, to enter Executive Session at **7:53** p.m.

VOTE: Yea – Gordon, Kramer, McComas, Batey
Nay – None

Motion Carried,

EXECUTIVE SESSION recessed at **9:50** p.m.

ADJOURNMENT

19-12-107 The motion was made by **McComas**, seconded by **Gordon**, to adjourn at **9:51** p.m.

VOTE: Yea – Kramer, McComas, Batey, Gordon
Nay – None

Motion Carried,

(Signed) _____
Linda Kramer, President

(Attested) _____
Douglas D. Beeman, Treasurer

WADSWORTH CITY SCHOOL DISTRICT BOARD OF EDUCATION

WADSWORTH, OHIO

REGULAR STATED MEETING

WEDNESDAY, JANUARY 8, 2020 (Immediately Following Organizational Meeting)
JAMES R. McILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Student/Staff Recognition**

- A. January Students of the Month

<u>Student</u>	<u>Grade</u>	<u>School</u>
Landon Lanham	04	Franklin Elementary School
*Angelina Gambaccini	04	Isham Elementary School
Caelyn Letner	04	Lincoln Elementary School
Delilah Sikora	04	Overlook Elementary School
Amos West	04	Valley View Elementary School
Gavin Shott	05	Central Intermediate School
Peyton Looper	08	Wadsworth Middle School
Courtney Davis	12	WHS Career-Technical
Cole Lamp	12	WHS Career-Technical
Danielle Cheff	12	Wadsworth High School

*Reese Gruver, Isham Elementary School's December Student of the Month, will also be recognized.

- IV. Administrative Discussion Items, Presentations, and Updates**

- A. The Wadsworth City School District Board of Education's Mental Health Committee will meet on Thursday, January 16, at 4:00 p.m. in the Wadsworth High School Media Center (625 Broad Street).

- V. Administrative Items**

- A. PERSONNEL CONSENT ITEMS

- 1. Resignations

- a) Shawna Vetrick, Non-teaching Employee, retirement eff. 12/31/2019
 - b) William Gearhart, Varsity Baseball Asst. Coach (supplemental contract)
 - c) Jeff Shenker, Reserve Baseball Coach (supplemental contract)
 - d) Deborah Britton, Non-teaching Employee, retirement eff. 7/1/2020

2. Employments

- a) Dawn Gangle, Non-teaching Employee, eff. 12/12/2019
- b) Michele Cantwell, Non-teaching Employee, eff. 12/17/2019
- c) Stephanie Lutz, Non-teaching Employee, eff. 12/19/2019
- d) Amanda Simmons, Athletic Contest Worker, eff. 12/27/2019
- e) Kris Myers, Athletic Contest Worker, eff. 1/3/2020
- f) Supplemental Contracts, per attached list
- g) Volunteers, per attached list
- h) Carly Sandridge, Certified Substitute, eff. 1/6/2020
- i) Doug Kulow, Home Instructor, eff. 1/9/2020
- j) Michelle Gerlitz, Non-teaching Employee, eff. 1/8/2020

3. Recommendation to grant unpaid leave to Blake Dickson on February 28, 2020

4. Recommendation to grant unpaid leave to Johanna Corbin on March 31 and May 15, 2020

5. Recommendation to accept the resignation of Rick Kortekaas from the Wadsworth City School District Business Advisory Council, effective January 1, 2020

B. ACTION CONSENT ITEMS

1. Recommendation to accept the following donations:

- a) \$1,732 from the Wadsworth Band Boosters
- b) JUGS softball pitching machine, valued at \$1,544.40, from the All-Sports Boosters
- c) \$500 from Shawn and Rebecca Dishauzi
- d) \$554.01 from Golden Alliance, Inc. DBA/McDonald's
- e) \$1,000 from Blair Rubber Company
- f) \$1,000 from Alexander McIlvaine, DMD LLC (Family)
- g) \$2,500 from the Ryan Family Foundation
- h) \$500 from Joshua and Ann Weinberger
- i) \$1,000 from the Blue Tip Festival
- j) \$1,000 from Charles and Billie Nicholson
- k) \$500 from Chris and Denise Scala

2. Recommendation to approve an overnight field trip for the Varsity B wrestling team to attend the OSU wrestling match on January 10, 2020

3. Recommendation to allow Grace Geihl to complete her senior year (2019-2020 school year) under Ohio Revised Code 3313.64 F(10)

4. Recommendation to add Hailey Barfuss to the list of 2020 graduates, her having met all state and local requirements

5. Recommendation to approve the Contract for per Diem Pupils (SF-14PD Reporting) with the Orange City School District

6. Recommendation to approve the Commercial Monitoring and Alarm Services Agreement with Koorsen Fire & Security
7. Recommendation to approve the Community Reinvestment Area Compensation Agreement between the City of Wadsworth, the Rohrer Corporation, and the Wadsworth City School District Board of Education
8. Recommendation to approve the Preventive Maintenance Agreement between Schmid Mechanical and the Wadsworth City School District Board of Education for the period of January 1, 2020 through December 31, 2020
9. Recommendation to approve the Amendment to the Educational Service Center of Medina County Service Agreement for the period of July 1, 2019 through June 30, 2020
10. Recommendation to approve the Measuring & Regulating Station Easement between The East Ohio Gas Company, d/b/a Dominion Energy Ohio and the Wadsworth City School District Board of Education
11. Recommendation to approve the Addendum to the Letter of Agreement dated October 31, 2019 between Great Wolf Lodge-Sandusky and the Wadsworth City School District Board of Education
12. Recommendation to approve moving forward with the steps necessary to follow the Central Intermediate School Committee's recommendation to build a new Central Intermediate School for students in grades 5-6 on a different site while preserving the current building, in some capacity, with a priority on the preservation of OJ Work Auditorium, while permanently relieving the board of education of the costs and liability associated with the current building
13. Recommendation to amend Wadsworth City School District Board of Education resolution 19-12-104 4(b) to read a donation of \$2,000.00 from the Franklin Elementary School PTO
14. Recommendation to approve the Contract for Services between Great Sounds DJ Services and the Wadsworth City School District Board of Education
15. Recommendation to approve the Addendum to the Independent Contract Agreement with Star Therapy & Sales Corporation, effective August 1, 2017 through July 31, 2020
16. Recommendation to approve the Student Wellness and Success Funding Plan for the 2019-2020 School Year

C. PERSONNEL ITEM

1. Recommendation to approve Julie Batey as a volunteer

VI. Items of the Treasurer

A. ACTION CONSENT ITEMS

1. Recommendation to accept the December financial reports as presented and subject to audit
2. Recommendation to approve Todd Gerber reappointment to the Library Board of Trustees for a seven-year term beginning January 1, 2020 and ending December 31, 2026
3. Recommendation to approve the estimated revenue and expenses FY21 and submit them to the Medina County Budget Commission

VII. Legislative Update

VIII. Floor Items

IX. Board Member Items

X. Executive Session

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:
 1. Appointment
 2. Employment ✓
 3. Dismissal
 4. Discipline
 5. Promotion
 6. Demotion
 7. Compensation
 8. Investigation of charges/complaints (unless public hearing requested)
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action
- D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.
- E. Matters required to be kept confidential by federal law or rules or state statutes

- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

NOW, THEREFORE BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2, B and D as listed above.

XI. Adjournment

In accordance with State and Federal law, the District will provide reasonable accommodations to persons with disabilities who wish to attend and/or participate in school events. Such individuals should notify the Superintendent if they require a reasonable accommodation.

EMPLOYMENTS
January 8, 2020

Supplemental Contracts

Jeff Shenker	Varsity Asst. Baseball Coach
Luke Colopy	Varsity Asst. Football Coach (approved at 3/11/2019 BoE mtg. as volunteer coach)
Dominic Borsani	Varsity Asst. Football Coach (approved at 6/10/2019 BoE mtg. as volunteer coach)
Matthew Probst	Varsity Asst. Football Coach (approved at 6/10/2019 BoE mtg. as volunteer coach)
Timothy Yoder	WMS Boys Track Head Coach
Eric England	WMS Boys Track Asst. Coach
Matthew Hulme	WMS Boys Track Asst. Coach
Kristie Stoll	WMS Girls Track Head Coach
Amanda Simmons	WMS Girls Track Asst. Coach
Michele Minick	WMS Girls Track Asst. Coach

Volunteers

Meggan Lilly
Jenny Looper
Matt Mountjoy
Steve Mueller
Leigh Sager
Ali McCauley, eff. 12/28/2019

**WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Stated Meeting
January 8, 2020
Agenda Detail Sheet**

V. Administrative Items

A. PERSONNEL CONSENT ITEMS

2. Employments

- a) Dawn Gangle:** Ms. Gangle is being recommended to fill the Overlook Elementary School cafeteria helper position which was left open when Ms. Rose Yaeger accepted another position within the district.
- b) Michele Cantwell:** Ms. Cantwell is being recommended to fill the special education aide position at Wadsworth Middle School that is necessary due to student needs, as identified in their individual education programs (IEPs).
- c) Stephanie Lutz:** Ms. Lutz is being recommended to fill the student attendant position at Wadsworth Middle School that is necessary due to one-on-one student needs, as identified in the individual education program (IEP).
- j) Michelle Gerlitz:** Ms. Gerlitz is being recommended to fill the cafeteria helper position at Isham Elementary School which was left open when Ms. Janine Samaro resigned.

B. ACTION CONSENT ITEMS

- 6. Koorsen Fire & Security:** The Commercial Monitoring and Alarm Services Agreement with Koorsen Fire & Security being recommended for approval is necessary to provide fire and security monitoring at buildings throughout our school district. The agreement will allow our school district to eliminate POTS lines, which, after the investment of the initial equipment, will lead to a savings of \$75.05/month/building for fire alarm monitoring services and \$30.00/month/building for security monitoring services.
- 7. Community Reinvestment Area Compensation Agreement:** The Community Reinvestment Area Compensation Agreement between the City of Wadsworth, the Rohrer Corporation, and the Wadsworth City School District Board of Education being recommended for approval details the financial obligations of each party in the agreement.
- 8. Schmid Mechanical:** The Preventive Maintenance Agreement between Schmid Mechanical and the Wadsworth City School District Board of Education for the period of January 1, 2020 through December 31, 2020 being recommended for

approval will allow Schmid Mechanical to continue to provide preventive maintenance on the HVAC system at the Community Center. The Wadsworth City School District Board of Education is responsible for approving this agreement because the board serves as the fiscal agent for the Community Center.

9. Educational Service Center of Medina County Service Agreement

Amendment: The Amendment to the Educational Service Center of Medina County Service Agreement for the period of July 1, 2019 through June 30, 2020 being recommended for approval will allow for an increase in hours (four hundred eighty (480) to seven hundred twenty (720)) for behavioral/autism consulting. The services are required to meet the needs of students.

10. Measuring & Regulating Station Easement Agreement: The Measuring & Regulating Station Easement between The East Ohio Gas Company, d/b/a Dominion Energy Ohio and the Wadsworth City School District Board of Education being recommended for approval will allow for Dominion Energy Ohio to install a monitoring station on a portion of land located between the bus garage and maintenance building on College Street.

11. Great Wolf Lodge Addendum: The Addendum to the Letter of Agreement dated October 31, 2019 between Great Wolf Lodge-Sandusky and the Wadsworth City School District Board of Education being recommended for approval increases the number of hotel rooms needed from thirty-two (32) to thirty-five (35). The original agreement was approved by the Wadsworth City School District Board of Education on November 18, 2019.

12. Central Intermediate School Recommendation: The recommendation to approve moving forward, beginning in January 2020, with the steps necessary to follow the Central Intermediate School Committee's recommendation to build a new Central Intermediate School for students in grades 5-6 on a different site while preserving the current building, in some capacity, with a priority on the preservation of O.J. Work Auditorium, while permanently relieving the board of education of the costs and liability associated with the current building is necessary to begin the planning and community engagement process that is a critical part of this project. While the process to determine whether our school district is eligible for partial funding for the project through the Ohio Facilities Construction Commission is ongoing and does not currently look promising, the board of education is proceeding with the planning process knowing the project may need to be fully funded through local support.

The work of the Central Intermediate School Committee, including the ongoing conversations with the Ohio Facilities Construction Commission on funding, can be viewed by [clicking here](#). In addition, a "draft" timeline on the steps involved in the project is as follows:

<u>Activity</u>	<u>Date</u>
Board Announces intent to build new CIS / Bond Issue	January-20
Begin Community Engagement Process	January-20
Select Constuction Legal Counsel and A&E firm	February-20
Select Build Process (Design Build, Traditional, CM @ risk)	May-20

Selection of Property	March-21
Preliminary Plans for bond Levy (contract w/A&E)	May-21
Levy Campaign	September-21
Ballot Date	November-21
Design Phase begins	January-22
Financing Plan (bond issue(s))	January-22
Selection of Construction Manager	May-22
Design Phase completed	December-22
Bid openings	January-23
Ground Breaking	March-23
Open new building	August-25

13. **Amended Donation from the Franklin Elementary School PTO:** The recommendation to amend Wadsworth City School District Board of Education resolution 19-12-104 4(b) to read a donation of \$2000.00 from the Franklin Elementary School PTO is necessary because the original resolution amount of \$3000.00 was incorrect.
14. **Great Sound DJ Services:** The Contract for Services between Great Sounds DJ Services and the Wadsworth City School District Board of Education being recommended for approval will allow Great Sounds DJ Services to provide services at our high school winter formal dance.
15. **STAR Therapy & Sales Corporation Independent Contractor Agreement Addendum:** The Addendum to the Independent Contract Agreement with Star Therapy & Sales Corporation, effective August 1, 2017 through July 31, 2020, being recommended for approval provides language that makes the said agreement compliant with the Medicaid School Program that our school district receives reimbursement for services through.
16. **Student Success and Wellness Funding Plan:** The Student Success and Wellness Funding Plan for the 2019-2020 school year being recommended for approval specifies that the Student Success and Wellness funding our school district is receiving from the State of Ohio for the 2019-2020 school year will be used to pay a portion of the salary and benefits for our elementary school counselors. For further details on the funding plan, please see the Student Wellness and Success Funding Report Template document found in the supporting documents to this board agenda.

ORANGE CITY SCHOOLS

32000 Chagrin Boulevard
Pepper Pike, OH 44124

CONTRACT FOR PER DIEM PUPILS (SF-14PD Reporting)

Educating District

The Orange City School District hereby enters into a contract for admission (pursuant to Section 3327.04 and 3313.64 ORC) of the student(s) listed below with the WADSWORTH School District (Resident District) for educational purposes for the school year of 2019-2020.

The WADSWORTH School District (Resident District) hereby agrees to pay the Orange City School District (Educating District) for each of the listed student(s) an amount equal to the per diem rate for the Orange City School District (Educating District).

The Orange City School District (Educating District) acknowledges that the pupil(s) listed below are to be included in its ADM certification pursuant to 3317.03 ORC. Students reflected in ODDEX will have a notation that tuition will be reported via SF-14PD.

Name and SSID of Student

Address of Student

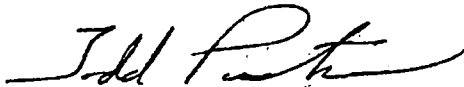
[Redacted Student Information]

[Redacted Student Address]



District of Attendance Superintendent Signature

12-16-19
Date



District of Attendance Treasurer Signature

12-16-19
Date

Resident District

We hereby acknowledge and approve above listed pupil(s) as enrolled in your school district on the terms described above for the school year 2019-2020.

Resident District Superintendent Signature

Date

Resident District Treasurer Signature

Date

Students are Parentally-Placed. There is no court order. They are coded T in EMIS.

COMMERCIAL MONITORING and ALARM SERVICES AGREEMENT

Koorsen[®]
FIRE & SECURITY

Customer Account No:

Monitoring Account No:

Customer Name and Address: (the monitored "Premises")
Wadsworth City School District

Koorsen Fire & Security, Inc. (appears as KFS in body of agreement)
875 Seville Rd.

See Exhibit A for Locations

Wadsworth, Ohio 44281

See Exhibit A for Account Billing

randy.evans@koorsen.com

Attn: Scott Larch

Phone: (330) 242-0499

Rep: Randy Evans

Phone: (330) 714-6982

KFS will install or cause to be installed the equipment and furnish the services indicated herein:

☐ New Installation

☒ System Conversion

☐ System Upgrade

☐ Re-Sign

☐ New Owner

Attach Proposal Dated:

Existing System/ Panel Type:

Other: This will be Monitoring Conversion to IP/Cell

FIRE ALARMS: Unless the attached proposal specifies otherwise, KFS makes no representation that the monitored fire alarm equipment meets local code requirements or constitutes a fire alarm system as that term is defined by the Authority Having Jurisdiction [AHJ] over fire alarm systems in Customer's Premises. If a fire alarm system designed to code is specified in the proposal then KFS will install fire alarm equipment pursuant to AHJ requirements. Customer agrees that any additional equipment required by the AHJ not specified in the proposal shall be an extra to this contract to be paid for by Customer at the time said additional equipment is requested.

CENTRAL STATION MONITORING SERVICES: (CHECK ALL THAT APPLY)

☒ Commercial Intrusion Monitoring Monthly Base Monitoring Charge \$

☒ Fire Alarm, Sprinkler, Suppression Monitoring For low priority signals choose one of these two options:

☐ Auto-Notification (email/text; no add'l charge) OR: ☐ Call Notification \$

☐ Open / Close ☐ Supervised O/C Report Freq: \$

☐ Video Verification (Attach Addendum) \$

☐ Other: \$

☐ Interactive Services Email: Customer understands and agrees that remote control and other interactive services that are included in this Agreement are not part of the alarm system, and are not designed to protect the customer or the premise or notify the customer of alarms, and are not monitored by the Central Station. Monthly Charge \$

HOSTED VIDEO SERVICES Unless Video Verification is checked above, no video cameras are monitored by the central station. If a separate Remote Video Access Service Contract has been executed for this premise, the customer understands that the cameras installed under that contract are not monitored by the central station. Refer to that separate contract for complete terms and conditions for Hosted Video Services.

COMMUNICATOR ☐ Telephone ☒ Internet ☒ Cellular (Check all that apply)

Customer understands that the transmission of alarm signals using telephone lines, internet service, and cellular networks is dependent on the reliability and availability of those service providers' networks. See page 2 for additional details regarding limitations of telephone, internet, and cellular communications services. The most reliable and recommended configuration is a combination of two of these modes of communications such that if one service is unavailable another service will transmit the signals to the Central Station.

Monthly Service Charge \$

AGREEMENT SUMMARY

Total of All Monthly Service Charges \$ See Exhibit A

Sales Tax (if applicable) \$ Tax Exempt

Total Monthly Service Charge plus Tax \$ See Exhibit A

☐ Auto Payment (attach authorization) ☒ Bill Me

☐ Monthly (auto pay only) ☐ Quarterly ☒ Annually

Number of Months Due at Signing 12

Total Prepaid Monthly Charges Due \$ 0

Installation, Equipment, Labor, and Taxes \$ 0

Total Installation and Prepaid Monthly Charge \$ 0

Less Payment at Contract Signing \$ 0

Balance Due Upon Completion \$ See Exhibit A

Term, Billing, Renewal, & Expiration

The initial term of this agreement expires 2 years from the date the initial central station testing is completed or from the date of agreement, whichever is later. This agreement shall remain in full force for the initial term, and shall thereafter automatically renew for additional month to month terms unless written notice of termination is given by either party to the other at least (30) days prior to the expiration of the initial term or any renewal period. Customer agrees that at any time following the expiration of the initial term KFS may increase the service charges for the renewal thereof. Customer agrees to pay the full amount of such increase, which does not exceed a 5% increase over the previous charges. In the event Koorsen increases the service charges by an amount greater than 5% annually, Customer may terminate the agreement upon written notice to Koorsen within fifteen (15) days of notification of such increase. Each service payment is payable in advance. The balance of payments for the term of this agreement is due upon execution of this agreement. For the convenience of the parties and so long as there is no default in payments, Customer may make the payments as provided herein.

Customer agrees to pay, in addition to the service charges above, any false alarm assessments, taxes, fees or charges that are imposed by any governmental body, relating to the installation or service provided under this Agreement and to pay any increase in charges to KFS for facilities required for transmission of signals under this agreement. KFS agrees to discuss with the customer, in advance of invoicing, what the charges will be and will invoice once an agreement has been made.

Entire Agreement - Customer understands and agrees that no alarm system can guarantee prevention of loss; that human error on the part of KFS or the municipal authorities is always possible, and that signals may not be received if the transmission mode is cut, interfered with, or otherwise damaged. This Agreement constitutes the entire Agreement between the customer and KFS. Customer agrees that any representation, promise, condition, inducement or warranty, express or implied, not included in writing in this Agreement shall not be binding upon any party, and that the terms and conditions hereof apply as printed without alteration or qualification, except as specifically modified in writing. The terms and conditions of this Agreement shall govern notwithstanding any inconsistent or additional terms and conditions of any purchase order or other document submitted by the customer.

It is understood that KFS is not an insurer, that it shall specifically be the obligation of the customer to purchase any insurance which customer desires to protect itself from loss, damage or injury due directly or indirectly to occurrences or consequences therefrom, which the service or system is designed to detect or avert.

By signing below the customer agrees that they have received and accepted the limited warranty, limit of liability and other conditions on PAGE 2.

THIS AGREEMENT IS SOLELY INTENDED FOR USE WITH WADSWORTH CITY SCHOOLS AND IS SUBJECT TO RE-EVALUATION WITH EACH SIGNING

Koorsen Fire & Security, Inc.)

Title

Date

Customer P.O. Number (if required)

By:

Engineered Sales

12/10/2019

Customer's Acceptance

Title

Date

Customer's Printed Name

By:

By acceptance, I acknowledge that I have received a copy of this agreement and I hereby authorize KFS to check my credit information.

KF-029C (10/19) WADSWORTH



COMMUNITY REINVESTMENT AREA COMPENSATION AGREEMENT

This agreement between the City of Wadsworth, a municipal corporation with its offices at 120 Maple Street, Wadsworth, Ohio, (hereinafter referred to as "City"), Wadsworth City School District, Board of Education, a public school district with its principal offices at 524 Broad Street, Wadsworth, Ohio 44281 (hereinafter referred to as the "Board"),) and Rohrer Corporation (Tenant), an Ohio corporation for profit, 717 Seville Road,, Wadsworth Ohio 44281 specifies the manner and procedure to be used pursuant Ohio Revised Code (ORC) Section 5709.82 authorizing general compensation and income tax revenue sharing on new municipal income tax revenues relating to Rohrer Corporation at Wadsworth Community Reinvestment Area project (hereinafter, the "Project").

Whereas, the Ohio Community Reinvestment Area Program, pursuant to ORC Sections 3735.65 through 3735.70 authorizes municipalities to grant real property tax exemptions on eligible new investments; and

Whereas, the City, by Ordinance No. 52-96 adopted June 25, 1996 designated an area within the municipality as a Community Reinvestment Area;

Whereas, effective June 1996 the Director of the Ohio Department of Development determined the area designated by the City within Ordinance No. 52-96, contains the characteristics set forth in Section 3735.65 through 3735.70 of the ORC and certified the area as a Community Reinvestment Area;

Whereas, the City provided the Board notice of the Project prior to formal approval of the agreement under ORC section 3735.671 as required by ORC Section 5709.83;

Whereas, the City has acted pursuant to ORC Section 3735.65 through 3735.70 within Ordinance No. 19-141 adopted December 17, 2019 to grant a tax exemption to Property Owner and entered into a formal Community Reinvestment Area Agreement on December 17, 2019; and

Whereas, the City and the Board pursuant to ORC section 5709.82 elect to enter into a Revenue Sharing/Compensation Agreement concerning the benefits relating to the Project.

Now therefore, in consideration of the foregoing and of the mutual promises, covenants and agreements hereinafter set forth, the City and the Board agree as follows:

Section 1. Definitions. As used in this agreement, the following shall have the meanings set forth below:

"Annual Payment Amount" shall mean the amount paid directly by the City to the Board under Section 2 of this agreement.

"Exemption Year" shall mean any calendar year in which the Project would be subject to full real property taxes but for the City authorization and finalization of a Community Reinvestment Area Agreement.

"New Employee" shall include all employees who are first employed at the project site and who have not been subject to the City municipal income tax within the previous two years on income derived from employment from Tenant. "New employee" does not include any person hired to replace a person who

Section 5. Annual Payment Amount Calculation Procedure. Tenant shall provide the City no later than February 28, for each year of the exemption, with a report documenting the number of employees and the total annual payroll for the preceding exemption year for the Community Reinvestment Area project site.

The City auditor shall within 30 days confirm the amount reported by Tenant as an accurate representation of the annual payroll information submitted to the City for income tax purposes. If the information is not consistent, the City auditor shall notify in writing Tenant and the Board of the discrepancy. Within 30 days of such notice, the Tenant and the City auditor must reconcile and/or correct the variation and Tenant shall file a corrected report to correct any inaccuracies.

The City auditor will apply the following formula: a. the Compensation (as defined in Section 2) will be reduced by one million dollars and the City's income tax rate is to be multiplied by the remainder; b. the result of "a", the net income tax generated from the Compensation to "new employees" in excess of one million dollars will be divided, with 50% of said net income tax allocated to the Board and 50% for the City's general revenue fund; c. the City auditor with approval of the City council will issue a check to the Board in the amount specified within "b".

Section 6 Amendments. This agreement may be amended or modified by the parties, only in writing, signed by all parties to the agreement or by applicable law changes.

Section 7. Entire Agreement. This agreement sets forth the entire agreement and understanding between the parties as to the subject matter contained herein and merges and supersedes all prior discussions, agreements, and undertakings of every kind and nature between the parties with respect to the subject matter of this agreement.

Section 8. Notices. All payments, certificates, reports and notices which are required to or may be given pursuant to the provisions of this agreement shall be sent by certified or registered U.S. regular mail, postage prepaid and return receipt requested, or by air nationally recognized overnight courier service, and shall be deemed to have been given or delivered as of the date two (2) business days after it was mailed by U.S. mail, postage prepaid, certified or registered, or one (1) business day after deposit of said notice with such nationally recognized overnight courier when so mailed to the following addresses:

City: City of Wadsworth, 120 Maple Street, Wadsworth, Ohio 44281

Board of Education: Wadsworth City School District, 524 Broad Street, Wadsworth, Ohio 44281

Tenant: Rohrer Corporation
Seville Road, Wadsworth Ohio 44281

Any party may change its contact or address for receiving notices and reports by giving written notice of such change to the other parties.

Section 10. Severability of Provisions. The invalidity of any provision of this agreement shall not affect the other provisions of this agreement, and this agreement shall be construed in all respects as if any invalid portions were omitted.

Community Reinvestment Area Agreement of the
City of Wadsworth and RC Wadsworth Funding Company LLC
Pursuant to section 3735.671, Ohio Revised Code and City of Wadsworth
Ordinance 19-140

With the Mayor of the City of Wadsworth acting on behalf of the legislative authority of the City of Wadsworth pursuant to City of Wadsworth Ordinance 17-033, this agreement is hereby entered into pursuant to section 3735.671 of the Ohio Revised Code with the following provisions to satisfy the requirements of that section:

WITNESSETH:

WHEREAS, The City of Wadsworth has encouraged the development of real property and the acquisition of personal property located in the area designed as the Quadral / Seville Community Reinvestment Area per City Ordinance 52-96; and

WHEREAS, Property Owner is desirous of constructing a new building to accommodate the expanded needs of Property Owner within the boundaries of the aforementioned Community Reinvestment Area, provided that the appropriate development incentives are available to support the economic viability of said PROJECT; and

WHEREAS, the Council of the City of Wadsworth, Ohio by Ordinance 52-96 adopted June 25, 1996, designated the area as a "Community Reinvestment Area" pursuant to Chapter 3735 of the Ohio Revised Code; and

WHEREAS, effective June 25, 1996 , the Director of the Development Services Agency of the State of Ohio determined that the aforementioned area designated in said Ordinance 52-96 contained the characteristics set forth in Section 3735.66 of the Ohio Revised Code and confirmed said area as an Community Reinvestment Area under said Chapter 3735; and

WHEREAS, the City of Wadsworth having the appropriate authority for the stated type of project is desirous of providing Property Owner with incentives available for the development of the PROJECT in said Community Reinvestment Area under Chapter 3735 of the Ohio Revised Code; and

WHEREAS, Property Owner has submitted a proposed agreement application (herein attached as Exhibit A) to the City of Wadsworth (said application hereinafter referred to as "APPLICATION"); and

WHEREAS, Property Owner has remitted the required state application fee of \$750.00 made payable to the Ohio Development Services Agency with the application to be forwarded to said department with a copy of the final agreement; and

WHEREAS, the Economic Development Director of the City of Wadsworth has investigated the application of the Property Owner and has recommended the same to the Council of the City of Wadsworth on the basis that the Property Owner is qualified by financial responsibility and

7. The real property to be exempted from taxation under this agreement consists of the improvements described in paragraph 2 above to Medina County Parcel 040-20C-13-130 in the City of Wadsworth. The percentage of the assessed valuation of the real property exempted from taxation shall be 90% and the period for which the exemption is granted is for a term of fifteen years. The exemption commences the first year for which the real property would first be taxable were that property not exempted from taxation. No exemption shall commence after December 31, 2021, nor extend beyond December 31, 2036.
8. RC Wadsworth Funding Company LLC shall pay such real property taxes as are not exempted under this agreement and are charged against such property and shall file all tax reports and returns as required by law. If RC Wadsworth Funding Company LLC fails to pay such taxes or file such returns and reports, exemptions from taxation granted under this agreement are rescinded beginning with the year for which such taxes are charged or such reports or returns are required to be filed and thereafter.
9. RC Wadsworth Funding Company LLC hereby certifies that at the time this agreement is executed, RC Wadsworth Funding Company LLC does not owe any delinquent real or tangible personal property taxes to any taxing authority of the State of Ohio, and does not owe delinquent taxes for which RC Wadsworth Funding Company LLC is liable under Chapter 5733, 5735, 5739, 5741, 5743, 5747 or 5753 of the Ohio Revised Code, or, if such delinquent taxes are owed RC Wadsworth Funding Company LLC currently is paying the delinquent taxes pursuant to an undertaking enforceable by the State of Ohio or an agent or instrumentality thereof, has filed a petition in bankruptcy under 11 U.S.C.A. 101, et seq., or such a petition has been filed against RC Wadsworth Funding Company LLC. For the purposes of this certification, delinquent taxes are taxes that remain unpaid on the latest day prescribed for payment without penalty under the chapter of the Revised Code governing payment of those taxes.
10. City of Wadsworth shall perform such acts as are reasonably necessary or appropriate to effect, claim, reserve, and maintain exemptions from taxation granted under this agreement including, without limitation, joining in the execution of all documentation and providing any necessary certificates required in connection with such exemptions.
11. If for any reason City of Wadsworth revokes the designation of the area, entitlements granted under this agreement shall continue for the number of years specified under this agreement, unless RC Wadsworth Funding Company LLC materially fails to fulfill its obligations under this agreement and City of Wadsworth terminates or modifies the exemptions from taxation pursuant to this agreement.
12. If RC Wadsworth Funding Company LLC materially fails to fulfill its obligations under this agreement or if City of Wadsworth determines that the certification as to delinquent taxes required by this agreement is fraudulent, City of Wadsworth may terminate or modify the exemptions from taxation granted under this agreement.
13. RC Wadsworth Funding Company LLC shall provide to the proper Tax Incentive Review Council any information reasonably required by the council to evaluate the applicant's

authority

Date Signed: _____

Printed Name

Company Title

Date Signed:

Rohrer Corporation

By: Robert S. Stayer

Signed Name

Robert S. Stayer

Printed Name

Chief Financial Officer

Company Title

Date Signed: 12/20/09



November 14, 2019

Wadsworth City School District
Mr. Pat Gillihan
623 School Dr.
Wadsworth, OH 44281

Re: **Preventive Maintenance Contract #1644-3**
Wadsworth Community Center
623 School Dr.
Wadsworth, OH 44281

Dear Mr. Gillihan,

Please be advised that as of 1/1/2020 your above referenced maintenance agreement with SCHMID MECHANICAL will be adjusted to reflect changes in labor and material costs.

This cost adjustment will take place on the contract anniversary date as outlined in your maintenance agreement.

The contractual agreement amount will be \$9,590.00 per year payable within (30) days from the date of the invoice. SCHMID MECHANICAL will bill you on a semi-annual basis at a rate of \$4,795.00 per billing.

This price becomes effective, unless terminated by you, the customer, in writing as specified in your agreement.

If you have any questions regarding this price adjustment, your maintenance agreement or any other HVAC or plumbing issues please contact us.

We will continue our efforts to bring you quality, professional services at our most competitive rates.

We thank you for this opportunity to be of service.

Sincerely,
SCHMID MECHANICAL

Nick Merriman
Service Sales Engineer

Copy: Contract File #1644-3



Service Rates

Customer: Wadsworth YMCA Community Center

We are pleased to offer you the discounted hourly labor rates listed below as part of your service agreement.

		Standard Rates	12.00% Discounted Rates
Regulars Hours:	From 8:00 a.m. to 4:30 p.m. Weekdays,		
	Minimum one-hour	~~\$106.00~~	\$93.28
Overtime:	Saturdays, Sundays and Weekdays after 4:30 p.m.		
	Minimum one-hour	~~\$159.00~~	\$139.92
	Sundays for scheduled work only and Holidays.		
	Minimum one-hour	~~\$212.00~~	\$186.56

Emergency Response Time: Our service department will respond to emergency service calls in less than four-hours on average.

An environmental/consumable fee of \$20.00 will be applied on time and material invoices only. This fee constitutes the cost of handling and disposal of refrigerants, glycol, used oils and other hazardous materials, along with costs of miscellaneous consumables such as small tools, gas, etc.

As stated in the agreement, the annual price may be adjusted only on the anniversary of the agreement, however rates for additional service may be adjusted May 1st of each year.

Thank you for your past and future business. Every effort is made to give you, our valued customer prompt, efficient and professional service. If you have any questions, please call.



HVAC Maintenance Insepction Schedule

CUSTOMER : Wadsworth City Schools
SITE ADDRESS : 623 School Drive
ISSUE DATE : 09/22/17

QUANTITY	EQUIPMENT TYPE / DESCRIPTION	FREQUENCY
29	WHP - Water Source Heat Pump	2 TIMES PER YEAR
12	EFU - Exahust Fan Unit	1 TIMES PER YEAR
3	HVAC Units	2 TIMES PER YEAR
1	MUA- Make Up Air Unit	1 TIMES PER YEAR
1	DOAS- Direct Outdoor Air Systems	2 TIMES PER YEAR

46 TOTAL

Optional Maintenance Services:

YES	NO	
☒	☐	AIR FILTERS REPLACED
☒	☐	FAN BELTS REPLACED
☒	☐	CONDENSER COIL CLEANING
☐	☒	CLEAN CONDENSER TUBES
☐	☒	CLEAN EVAPORATOR TUBES
☐	☒	WATER TREATMENT SERVICES
☐	☒	PROVIDE MANLIFT FOR INSPECTIONS



PREVENTIVE MAINTENANCE AGREEMENT

FOR
Wadsworth City Schools

Schmid Mechanical agrees to perform preventive maintenance services per the specification attached, hereto, on the listed equipment at:

Wadsworth YMCA Community Center
623 School Drive
Wadsworth, Ohio 44281

This preventive maintenance agreement will include the following systems:

Heating, Ventilation, and Air Conditioning Systems: Provide maintenance inspections, in a time frame described in this contract, of the heating, ventilation and air conditioning systems at the above location

☒ **Included**

☐ **Not Included**

Plumbing Systems: Provide maintenance inspections, in a time frame as described in this contract, of the plumbing systems at the above location.

☒ **Included**

☐ **Not Included**

Backflow Preventor Certification: Provide annual certification of all backflow preventors, as described in this contract, at the above location.

☐ **Included**

☒ **Not Included**

Building Automation Systems: Provide maintenance inspections, in a time frame as described in this contract, at the above location.

☐ **Included**

☒ **Not Included**

Energy Services: Provide an energy benchmark of the site, based upon the energy bills provided by the customer, as described in this contract.

☐ **Included**

☒ **Not Included**

In consideration for the preventive maintenance services performed, hereunder, the Customer agrees to pay SCHMID MECHANICAL as indicated below:

\$9,590.00 Per Year

\$4,795.00 Invoiced 2 Times per year

Payable within 10 Days



This contract is based upon the beginning and ending dates listed below:

Beginning Date 1/1/2020

Ending Date 12/31/2020

By signing on the line below, the customer agrees to the scope of work, as defined by the HVAC, Plumbing, Backflow, Fire Protection, Energy Services, and Site Specific Information sections of this contract and the terms and conditions as defined in the Terms and Conditions section.

Signed and Dated in Wooster, Ohio

Customer

Schmid Mechanical

Sign 
Print Douglas D. Beaman
Title Treasurer
Date 1/1/2020

Sign _____
Print Nick Merriman
Title Service Sales Engineer
Date Thursday, November 14, 2019



Terms and Conditions

1. Maintainable Condition

SCHMID MECHANICAL assumes that the systems being quoted upon are in a maintainable condition. If the inspection or initial seasonal start up indicates that repairs are required, a firm quotation will be submitted for the Customer's approval. Should the Customer not authorize the repairs or service, SCHMID MECHANICAL may either remove the unacceptable systems, components, or parts from its scope of responsibility and adjust monthly rates accordingly or cancel this agreement.

to customer approval, 11/25/19

2. Working Hours

All services to be performed pursuant to this agreement shall be done during the regular working hours of SCHMID MECHANICAL, unless otherwise specified.

DMS 12/18/19

3. Site Access

The Customer agrees to permit properly accredited representatives of SCHMID MECHANICAL to enter the Customer's property and have access to the equipment in order to fulfill the service duties assumed herein. SCHMID MECHANICAL will provide trained service technicians directly employed and supervised by SCHMID MECHANICAL, who will be qualified to service the equipment properly.

4. Liability

SCHMID MECHANICAL shall not be liable for loss, damage or injury caused by failure or delay in performing services, hereunder, when such failure or delay arises from labor stoppages, commercial delays, destruction by fire, acts of God, or other causes beyond its control. SCHMID MECHANICAL shall not be liable for any loss, damage, or injury arising from performance of service, hereunder, unless caused by its sole or joint negligence, or the sole or joint negligence of its employees or subcontractors. ~~In the event of any liability arising out of the joint negligence of Customer and SCHMID MECHANICAL, each shall be liable to the other and any damage third party in proportion to its relative degree of fault.~~

~~Under no circumstances, whether arising in contract, tort, equity or otherwise, will SCHMID MECHANICAL be responsible for loss of use, loss of profit, or any special, indirect or consequential damages, except for the negligence of SCHMID MECHANICAL or its subcontractors.~~

*11/25/19
DMS 12/18/19*

5. Termination

SCHMID MECHANICAL may terminate this agreement upon the failure of the Customer to comply with the terms of this agreement by giving thirty (30) days written notice to the Customer. The Customer may terminate this agreement at any time for any reason with a thirty (30) day written notice to SCHMID MECHANICAL. In the event of such termination, neither party shall be liable to the other party for any reason because of termination under the terms of this agreement.

*11/25/19
DMS 12/18/19*

6. Renewal

~~This service program shall automatically renew on a year to year basis beginning on the anniversary date. The annual price may be adjusted by an amount based on the percentage increase or decrease in the cost of labor and materials from the last adjusted contract anniversary date, and shall be added to or deducted from the annual cost, but only at a time coincident with the renewal dates.~~

11/25/19

DMS 12/18/19

7. Miscellaneous

This Agreement is not assignable without the written consent of SCHMID MECHANICAL. ~~This material is a proprietary trade secret of SCHMID MECHANICAL, and use or disclosure other than by SCHMID MECHANICAL is prohibited by Ohio Revised Code Chapter 1333 and federal law.~~

11/25/19

DMS 12/18/19



SERVICE AGREEMENT

"ORC.3313.845 Contract"

TYPE

New

✓ Amendment

TERMS OF ASSURANCES

This agreement will be in effect for the Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

BETWEEN

1. The Educational Service Center of Medina County
2. The Wadsworth City School District

SERVICE TO BE PERFORMED

Behavioral/Autism Consulting

AMOUNT TO BE BILLED

\$65.65/hr x 240/hrs = \$15,756.00
(increase from 480/hrs to 720/hrs)

Fiscal/Facility Fee is 3% of total contract.

Mileage will be charged at the approved IRS rate for all required travel between buildings.

Adjustments to pricing may be necessary due to changes in the health insurance status of the personnel providing the service. These changes may be initiated by the personnel providing the service under certain circumstances or may be necessary in order to comply with the Affordable Care Act (ACA).

The Wadsworth City School District

will be billed on a monthly basis and agrees to pay the Educational Service Center of Medina County the contract amount listed above plus fiscal fee for the service specified in this agreement.

For the Educational Service Center of Medina County

Treasurer

Date

Superintendent

Date

For the Wadsworth City School District

Treasurer

Date

Superintendent

Date

With regard to any therapy services provided by the ESC pursuant to the Agreement, the ESC (1) will comply with requirements of 45 CFR 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries; (2) will allow the representatives of the U.S. Department of Human Services, ODM, ODE or their respective designee access to the subcontractor's books, documents and records; and (3) acknowledges that they or their principles are not suspended or debarred.

MEASURING & REGULATING STATION EASEMENT

THIS AGREEMENT, made this _____ day of _____, 2019, and in CONSIDERATION of the good faith performance by each party of the mutual covenants hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, we, **Wadsworth City School District Board of Education** of 524 Broad Street, Wadsworth, Ohio 44281, hereinafter called "Grantor", hereby grants unto **The East Ohio Gas Company, d/b/a Dominion Energy Ohio**, an Ohio Corporation located at 1201 East 55th Street, Cleveland, Ohio, 44103, hereinafter called "Grantee", under the terms and conditions herein, the following:

GRANT CLAUSE. The Grantor hereby grants to Grantee the right whenever to install, maintain, operate, abandon in place, inspect, conduct necessary tests, replace, service, change the size of, connect to, relocate, and remove one or more above ground Measuring and Regulating Station(s), plus underground pipeline(s), including above and below ground appurtenances such as but not limited to, driveways, drips, tanks, valves, pipes, fittings, separators, cleaners, vaults, buildings, fences, line marker identification posts, electrical power lines, communications lines (including line poles, towers, transmitting and receiving devices), etc., necessary thereto the station(s), pig launchers, pig receivers, and/or pipeline(s), all of which shall be and remain the property of Grantee, for the distribution, production, storage, transmission, transportation, and containment of natural gas and all by-products thereof, over, under, across, and upon the Subject Property (as defined below) with the right of ingress and egress to said facilities and appurtenances. Said easement, the legal description, and right of ingress and egress being described in the attached **Exhibit A**.

SUBJECT PROPERTY

Situated in the City of Wadsworth, Lot 137 of, County of Medina, and State of Ohio, and containing 6.24 acres, more or less.

Tax Parcel No.: 040-20A-20-009

Deed Reference: Volume 75 Page 397

And further described by **Exhibit "A", attached hereto and made a part hereof.**

PAYMENT FOR DAMAGE. The Grantee shall repair, replace, or compensate the Grantor for any harm or damages that the Grantee inflicts upon the Grantor's existing property and/or improvements *[such as but not limited to drain tile, fences, driveways, walks, buildings]* in the process of the Grantee exercising any of its herein declared rights upon the SUBJECT PROPERTY. Excepted from Grantee's liability to repair, replace or compensate the Grantor for damages, is harm that the Grantee might inflict upon the land by maintenance, or harm to the Grantor's improvements classified herein as easement violation(s). The Grantee shall compensate the Grantor for any damages it inflicts upon crops, regardless of whether the crops were damaged by the Grantee in or outside of Grantee's easement area.

ARBITRATION OF DAMAGE. In case of unresolvable dispute or claim between Grantor and Grantee, regarding the PAYMENT FOR DAMAGE clause above, EXCEPTING issues pursuant to violations of Local, State, or Federal codes, regulations, and/or laws, the Grantor and Grantee agree to use the method of BINDING ARBITRATION to settle the dispute or claim, in accordance with and pursuant to the latest Commercial Arbitration Rules of the American Arbitration Association. There shall be three disinterested arbitrators, one chosen by the Grantor, one chosen by the Grantee, and one



Hill (Superintendent), Andrew <ahill@wadsworthschools.org>

RE: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: Re: 18-0234: Dominion M+R Agreement and Photos

1 message

Jason I Aldridge <Jason.I.Aldridge@dominionenergy.com>
To: "Hill (Superintendent), Andrew" <ahill@wadsworthschools.org>

Mon, Dec 9, 2019 at 3:18 PM

Mr. Hill,

I did find your deed reference. Please see the updated agreement. We do not add specialized stipulations or disclose dollar amounts in our agreements. However, feel free to cite this email. DEO is in agreement that it will perform restoration work to the curb, install bollards around the station, and provide compensation in the amount of \$5,000.00.

Sincerely,

Jason Aldridge

Jason Aldridge

Land Agent

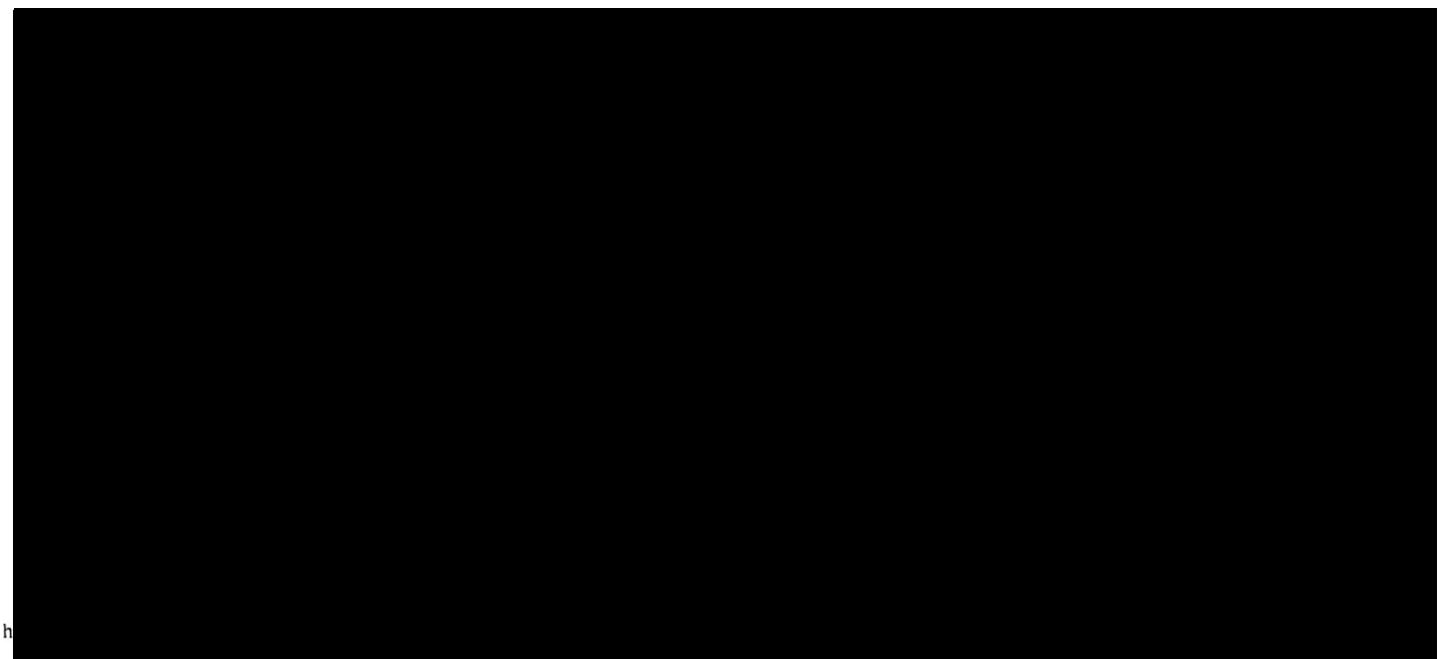
Land Services Department

Dominion Energy Ohio

320 Springside Drive

Akron, OH 44333

Office: 330-644-2696





December 10, 2019

Samantha Quallich
Wadsworth Middle School
625 Broad Street
Wadsworth, OH 44281

RE: Wadsworth Middle School
Friday, May 8, 2020 to Saturday, May 9, 2020

Samantha Quallich:

This letter will serve as an addendum to the original Letter of Agreement dated October 31, 2019. Both, Great Wolf Lodge – Sandusky and Wadsworth Middle School mutually agree upon the following revisions:

Original Group Room Reservations:

2.1 GUEST ROOM ACCOMMODATIONS: Hotel will hold the following block of rooms at the rate shown below for Group's Use. Unless as indicated in this Agreement, Hotel does not guarantee any particular rooms nor does it guarantee that rooms will be in proximity to each other. Note that check-in time is **4:00pm** and check out time is **11:00am**. Guests arriving before 4:00pm will be assigned rooms as they become available.

(SANDOH) GREAT WOLF LODGE SANDUSKY			
Day	Date	Family Suite	Total Rooms
Friday	05-08-20	32	\$139.99

There are **32** confirmed room nights. Each room includes 4 waterpark passes. Additional waterpark passes are \$50.00 per person per day. Children under 2 years old do not require a waterpark wristband.

Waterpark hours vary by season. Check with your Sales Manager 30 days prior to arrival for operating hours during your stay.

LODGE FEE: Great Wolf Lodge charges a daily fee of \$34.99 (Reduced to **\$24.99 for our group**) on all occupied rooms which enables us to provide services to our guests that, in the past, may have carried a separate charge. These are items our guests have frequently requested and are now included as part of the Lodge Fee. These services include unlimited access to high speed, wireless internet service; local and outgoing 800 telephone calls; in-room coffee, unlimited access to Iron Horse Fitness Center and both incoming and outgoing facsimile message service.

RESERVATION DUE DATE: 04-08-2020 after this date, rooms not reserved by rooming list or reservation, as provided below, shall be released from Group's room block and Hotel may contract with other parties for the use of such rooms. Hotel will continue to accept reservations from Group's attendees after that date at the prevailing room rate, subject to availability.

Hotel room rates are subject to applicable state and local taxes, currently 13.75%. If Group is exempt from state tax, it must present all documentation required by Hotel and pay in the manner specified by Hotel Otherwise, Group will be charged all applicable taxes.

All rates are net non-commissionable.

All room and tax shall be paid by Group either by pre-payment, via check or current major credit card, or Master Account, with approved Direct Billing, as specified below in Section Four.

All of the terms and conditions not mentioned above may be referred to in the original Letter of Agreement.

Please sign below acknowledging that Wadsworth Middle School agrees to the above-mentioned revisions.

Return the signed addendum to the Great Wolf Lodge by **Friday, December 13, 2019**.

IN WITNESS WHEREOF, Hotel and Group have executed this Agreement in manner and form sufficient to bind them as of the date and year set forth on page one of this Agreement:

**GWR Sandusky Op Lessee LLC
dba Great Wolf Lodge – Sandusky**

Wadsworth Middle School

By: _____

By: _____

Name: Randy Danison

Name: Douglas Beeman

Title: Director of Sales

Title: _____

Date: _____

Date: _____

DIRECTOR OF SALES: _____ Initial

Great Sounds DJ Services
DJ and Owner: Ben Kingland
Benjamin.Kingland@gmail.com
(740)-461-5681

Address: 178 Parkview Ave.
Wadsworth, Ohio 44281

Great Sounds DJ Services

Contract For Services

For All Occasions:
Weddings, Anniversaries, Birthdays, Corporate Events,
School Dances, Proms, Sound Reinforcement
...and more

To secure your event reservation, complete this form and mail with deposit, made payable to: Benjamin Kingland, address listed above.

WADS HIGH DANCE

Client _____ Event for Fri, March 6th 2020 Contact _____

Day/Night Contact #s _____ / _____ Cell _____ Email _____

Mailing Address _____ City, St _____ Zip _____

Event Date _____ Event Location _____ Address _____

☐ Indoors ☐ Outdoors

Start of Event: _____ Approx End _____ DJ Music Start Time _____ Approx Stop _____

Check which categories of music you prefer. Check as many as you wish. This will be discussed in further detail.

Oldies _____ Motown _____ Rock-n-Roll _____ Disco _____ 80s _____ Country _____ R&B _____ Classical _____
Jazz _____ Swing/Big Band _____ Other (list) _____

Length (up to)	<u>3x HRS</u>
Standard Fee (Sat / Other)	<u>\$225</u>
Each Additional Hour	<u>\$75</u>
Dance Floor Lights	<u>\$75</u>
Customs & Party Props	<u>N/A</u>
Gear Rental (see DJ)	<u>\$150</u>
Other (see DJ) <u>OUTSIDE SRC</u>	<u>\$100</u>
<u>GEAR RENTAL</u>	
Mileage Fee	<u>\$15.75</u>
<u>\$565.75</u> Total	<u>\$600.00</u>
<u>+ \$34.75 TAX</u> Deposit	<u>\$300.00</u>
<u>= \$600.00</u> Balance	<u>\$300.00</u>

To accomplish above event and in mutual consideration of the obligations entered into under this contract, it is agreed and between said Client and Great Sounds DJ Services as follows, with Customer referred to as Client and Great Sounds DJ Services as DJ. Please initial each line item, left of each line number.

1. DJ will provide sound and/or light entertainment provided Client agrees to all of the terms and conditions and indicates so by signing this contract and returning one copy to the DJ. The contract is NOT in effect until signed contract and deposit received. Great Sounds DJ Services reserves the right to meet with above client prior to accepting reservation.
2. Client shall ensure that the room or area designated for the event shall be available and open at least 3 HOURS before the above listed starting time as well as providing Great Sounds with the opportunity to tour the venue's location as it will be used for the event.
3. Client shall ensure that the DJ has proper protection from the elements, including direct sunlight, rain, etc. Additional charge for the DJ to supply covered area (tent). If client is a school, auditorium, gym, stadium, etc., other requests may be made to accommodate the event.
4. Client to provide the DJ with sufficient electrical power supply within 50 feet of the area designated for the DJ and equipment, usually TWO 15/20 amp circuits for small to medium events and FOUR 15/20 amp circuits for large events.
5. DJ representatives will conduct themselves in a proper manner and appropriately dressed for the event. All DJ person(s) shall receive a complimentary meal (if one is being served at the above said event, as well as two non-alcoholic drinks per hour).
6. Client shall provide any security needed to ensure a safe environment for the DJ employees. Client also assumes full responsibility for any equipment damage by guests or patrons of the Client.

7. The DJ cannot guarantee the availability of services past the contracted time. Overtime, if available, charged at \$75.00 per hour.
8. A non-refundable retainer fee (deposit) is required to confirm the requested date. This fee will be in all cases unless some other form of credit is approved and noted in this agreement. Final payment of balance to be made BEFORE OR AT THE START OF THE EVENT indicated by "X" marked above.
9. Payment of the retainer fee or payments on account will be accepted by personal, business, cashier check or cash payment. No handwritten changes may be made to this contract unless both the Client and the DJ initial the changes as being mutually acceptable.
10. Client agrees to pay a \$50 service charge for all returned checks, plus any bank service charges incurred by the DJ.
11. Client WISHES X DOES NOT WISH _____ as indicated by "X" for requests to be made at above event. The DJ will make every effort to play all requests but cannot be held responsible if specific selections are not available or for the lack of time or opportunity to play said requests.
12. See Continued Agreement Items On Attached Page 2 of 2 and Initial each line item, left of line number.

Your Name (Print) _____

Signature _____

BENJAMIN E. KINGLAND
Great Sounds DJ Services (Print)

Benjamin E. Kingland
Signature

13. In the event that the client or venue, especially that which takes place at a gym, school, stadium, etc., is other than a person's residence, they, the before mentioned MUST sign a copy of this contract as well as agree and initial to all applicable agreement line items.
14. VENUE: If you the venue, school, gym, stadium, or otherwise, have an "in house" sound system, you here by agree by means of initialing, that said sound system will be made readily available to Great Sounds DJ Services for purposes to include, but not limited to: Announcements, "fill sound" in other words to bring a more enjoyable experience to your guests by means of your sound system not being the primary but additional sound source at the event above, especially in a large venue setting. You also agree that you will either have your own sound technician available to run said sound system and will comply with the DJ's requests as a trained professional and/or agree that Great Sounds DJ Services may run your sound system without the explicit presence of your staff and/or faculty present. You also hereby agree Great Sounds DJ Services will have the opportunity to review and be familiarized with above mentioned system. Whether or not you prefer to have your sound technician present, Great Sounds DJ Services takes no legal, liability, or otherwise responsibility in the operation of above mentioned system.
15. As prescribed by Ohio State Law, there are no requirements for the acceptance of liability or responsibility for any of the following by a Disk Jockey (DJ) for hire, to include but not limited to: Loss, fire, breakage, theft, vandalism, loss of use or service, etc., of any item(s) or person(s) owned by or in guardianship of above mentioned venue. Furthermore, it is the sole responsibility of the before mentioned venue, to have in their possession, adequate insurance, security, chaperones, or otherwise, to ensure the safety and well being of the above mentioned venue.
16. In the unlikely event that DJ's performance is delayed, liability is limited to providing Client with performance time equal to time lacking. A refund will be issued in the rare case that by some emergency or factor outside of the DJ's control, he/she was unable to arrive for the performance. No monetary or in-kind refunds will be provided to Client for delays or interruption in service caused by factors outside the control of the DJ included but not limited to: inadequate power, venue or Client caused delays, power outages, or acts of nature at outdoor venues.
17. If in the case that the venue date and/or time must be changed by the client, the deposit as well as the remaining balance will be due at the original date of the performance or event. However, Great Sounds DJ Service will do our best to provide services equal to those originally agreed upon at a later date with rescheduling fee of \$100.00 to be paid in full at the time of reschedule.
18. The DJ of this event, reserves the right to deny any request for any reason he/she deems necessary for the quality or reputation of the event or of Great Sounds DJ Services. He/she also reserves the right to deny any requests from CD, HDD, memory stick, zip drive, mobile media, online sources, or otherwise.
19. The DJ of this event reserves the right to remove from the venue or request removal by management, supervisors or proper authorities at hand, any person(s) he/she believes to be a threat to the safety or well being of either him/herself or that of those at the venue.
20. This Agreement may be executed in any number of counterparts, each of which shall be deemed original, and facsimile copies, scanned copies and/or photocopies of signatures shall be deemed valid as originals. The Client signs above on Page 1 of 2 on behalf of their company / organization (where applicable), By Initial or by signature, you hereby attest to possessing the authority to Bind in Contract above said services for the above said event and/or venue. PLEASE INITIAL AND SIGN: /

*** Other Requests or Granting of Requests ***

I, The Client REQUEST _____ DO NOT REQUEST X Indicated by "X", FOG MACHINE USE AT THIS EVENT. I, the client, further understand that I will need to disable any smoke or fire detection equipment during said event and hold sole responsibility and/or liability for any and all actual or false fire alarms during this event.

BEK { Tour of facility IS REQUIRED, MIN 30 DAYS IN Advance (Feb 6th 2020)
 4x 15/20 AMP CIRCUITS REQUIRED, &/or 4x Ext. Cords on 4x Circuits
 to Designated DJ AREA
 Please HAVE ON HAND, SOMEONE who Knows the Gym,
 Sound system, if one is present, etc. }

BEK { - Deposit Due By Jan. 31st 2020
 - Remaining My Be Paid Either Before OR AT EVENT Start
 * Please indicate In Line #8 of Page 1 of 2
 - A MEETING BETWEEN GREAT Sounds & The Coordinating Person(s) of
 this Event OR Signer of this Contract is Required Before Feb. 6th 2020 }

Independent Contractor Agreement with Star Therapy & Sales Corporation, effective August 1, 2017 and ending July 31, 2020 Addendum

The Board and the Contractor further agree that, in order for the Board to be eligible to receive Medicaid School Program (MSP) reimbursement for contracted costs, the following provisions are incorporated into the Independent Contractor Agreement for the period of August 1, 2017 through July 31, 2020:

1. Contractor is required to comply with the requirements of 45 CFR 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries.
2. Contractor will allow representatives of the U.S. Department of Human Services, ODM, ODE, or their respective designee access to subcontractor's books, documents, and records.
3. Contractor acknowledges that they or their principles are not suspended or debarred.

IN WITNESS THEREOF, the Parties hereto have set their hands.

Dina M. Pasquale, President
Contractor*

Date 1/05/2020

Peter A. Tringali, Jr.
Contractor*

Date 1/05/2020

*The signatory expressly warrants that he/she has authority to bind the Contractor to the terms of this Agreement.

WADSWORTH CITY
BOARD OF EDUCATION

By _____
President (In his/her official capacity only)

Date

And by _____
Superintendent (In his/her official capacity only)

Date

And by _____
Treasurer (In his/her official capacity only)

Date

Attachments: Board Resolution No. _____

Student Wellness and Success Funding
Reporting Template
Wadsworth City School District
2019-2020 School Year

District Information

Describe your district's goals for the Student Wellness and Success funding.

The Wadsworth City School District Board of Education will use the Student Wellness and Success funding to offset the cost of elementary school counselors, two (2) of which were added at the beginning of the 2019-2020 school year. The addition of the school counselors came through a series of recommendations put forth by the Wadsworth City School District Board of Education's Mental Health Committee. Meeting minutes, a full list of implementation recommendations, and supporting documents for the said committee can be found by clicking [here](#).

Do you have a logic model you can share?

No, a logic model does not exist.

What successes from your district can you share in relation to the topic of student wellness and success?

The topic of student wellness and success has been a focus of the Wadsworth City School District Board of Education for years. As a result of the growing number of challenges for students, as they relate to social, emotional and mental health, the Wadsworth City School District Board of Education created a Mental Health Committee in 2018. While the Committee continues to meet, the first series of implementation recommendations that the board of education put in place for the 2019-2020 school year are as follows:

**“Wadsworth City School District Board of Education’s Mental Health Committee
Implementation Recommendations for the 2019-2020 School Year**

After careful consideration by the Wadsworth City School District Board of Education of all items presented and discussed during the Mental Health Committee meetings (meeting minutes and documents can be viewed by clicking [here](#)), the Wadsworth City School District Board of Education has worked to prioritize the needs. The process of prioritization has not been easy and the board of education appreciates all of the time those involved in the committee have invested. The board of education has no doubt that our employees on the front lines of assisting students with mental health, social and emotional needs do a great job of managing difficult situations. There is also no doubt, through the discussions of the committee, that there are a number of ways to enhance our current support of students in these areas. What follows below are the initial recommendations, to begin implementation in the 2019-2020 school year.

The board of education believes that equally as important as the first step of implementation, is the need to monitor the progress of the implemented changes to determine the impact they have had on the gaps that were identified by the committee. The board of education would like to see the committee meet in October of 2019 to discuss these items.

Implementation Recommendations:

School Counselors

A. Staffing:

*Add one (1) elementary school counselor; and
Add one (1) intermediate school counselor.*

Current School Year:

<u>Grade Span:</u>	<u>Student Count*:</u>	<u>Number of Counselors:</u>	<u>Student/Counselor Ratio**:</u>
K-4	1,548	2.5	619:1

5-6	667*	1.0	667:1
7-8	751*	2.0	376:1
9-12	1,489*	4.0	372:1

** Taken from the January 3, 2019 Class Size and Enrollment Projections Document*

*** Rounded to the nearest whole number*

2019-2020 School Year:

<u>Grade Span:</u>	<u>Projected Student Count*:</u>	<u>Number of Counselors:</u>	<u>Student/Counselor Ratio**:</u>
K-4	1,537	3.5	439:1
5-6	682	2.0	341:1
7-8	715	2.0	358:1
9-12	1,478	4.0	370:1

** Taken from the January 3, 2019 Class Size and Enrollment Projections Document*

*** Rounded to the nearest whole number*

Current Student/Counselor Averages (Education Week, March 13, 2019):

National:	444:1
Lowest in the USA:	207:1
Highest in the USA:	758:1
Ohio:	507:1

B. Testing/504 Plans at Wadsworth High School:

Remove testing and 504 plans from the main responsibilities of school counselors at the high school level. This will allow for high school counselors to focus more on items that were identified in the gap analysis created through the work of the Mental Health Committee.

Administrative Support at Wadsworth High School

Create a substitute high school assistant principal rate of pay of \$262/day. Contract with an administrator for no more than fifty (50) days for the 2019-2020 school year. This substitute assistant will be able to provide our high school administrators with the support needed to add the testing/504 plan responsibilities. This anticipated cost would not exceed \$13,100.00.

Clerical

Add one (1) hour of additional clerical support per day to the school counselors at Wadsworth Middle School. The number of days of clerical support for school counselors at the middle school in a school year will remain the same.

Community Agencies

*Work with Bellefaire JCB to expand resilience work to our elementary schools;
Work with OhioGuidestone and the United Way to enhance services at our preschool level; and
Work with the Medina County ADAMH Board to explore other community-based programs that may be of assistance to our students.”*

What obstacles or challenges are you experiencing or anticipate experiencing as you implement your plan?

The major obstacle we face as we implement our plan is finding ways to meet the ever-changing social, emotional and mental health needs of our students while remaining fiscally responsible.

Initiative Details

Initiative Title:

Wadsworth City School District Board of Education’s Mental Health Committee

Initiative Description:

The Wadsworth City School District Board of Education's Mental Health Committee is comprised of district employees, board of education members, community members, and professionals from various community partner organizations. The focus of the committee is to make recommendations to the board of education on how to enhance the social, emotional and mental health services available to Wadsworth City School District students.

Initiative Category:

Operations and infrastructure

Community partner category included in the planning for this initiative:

- Board of alcohol, drug, and mental health services established under Chapter 340 of the Revised Code; and
- Community-based mental health treatment provider.

Community partner name(s):

- Medina County Alcohol Drug Addiction and Mental Health (ADAMH) Board;
- Pastoral Counseling Service, dba Red Oak Behavioral Health;
- Bellefaire JCB; and
- OhioGuidestone.

Medicaid billing ID for any mental health or physical care service partners:

- | | |
|---|---------|
| - Pastoral Counseling Service, dba Red Oak Behavioral Health: | 2871110 |
| - Bellefaire JCB: | 2847183 |
| - OhioGuidestone: | 2847067 |

District partnership-Identify any other districts with which you have partnered for this initiative:

There are no school districts we have partnered with for this initiative.

District partnership description:

Not applicable.

Allowable use of funds:

- (1) Mental health services;
- (2) Services for homeless youth;
- (3) Services for child welfare involved youth;
- (4) Community liaisons;
- (6) Mentoring programs; and
- (7) Family engagement and support services.

Grade and number of students directly impacted by the initiative:

(PK) Prekindergarten:	0
(K) Kindergarten:	319
(1) Grade 1:	301
(2) Grade 2:	296
(3) Grade 3:	297
(4) Grade 4:	334
(5) Grade 5:	327
(6) Grade 6:	342
(7) Grade 7:	0
(8) Grade 8:	0
(9) Grade 9:	0
(10) Grade 10:	0
(11) Grade 11:	0
(12) Grade 12:	0

Grade and number of students indirectly impacted by the initiative:

(PK) Prekindergarten:	0
(K) Kindergarten:	319
(1) Grade 1:	301
(2) Grade 2:	296
(3) Grade 3:	297
(4) Grade 4:	334
(5) Grade 5:	327
(6) Grade 6:	342
(7) Grade 7:	0
(8) Grade 8:	0
(9) Grade 9:	0
(10) Grade 10:	0
(11) Grade 11:	0
(12) Grade 12:	0

Funding sources used for this initiative:

- Student Wellness and Success funds (\$202,126.00); and
- Other state or local funds (GRF) (\$212,900.00).

How will you measure the success of this initiative?

We will regularly solicit feedback from our staff (primarily elementary school counselors and elementary school principals) on how they are doing in being able to meet the social, emotional and mental health needs of our students. Success will be measured by the ability of our staff to better meet the needs of our students (when compared to our ability to meet our students needs prior to the addition of the two (2) new school counselors).

What data will you use to demonstrate successful implementation?

The data used to demonstrate successful implementation will be the number of student meetings with school counselors, the number of large and small group lessons the school counselors are able to provide to students, and the number of student referrals to our community partners for additional social, emotional and mental health support for students.

-- Options Summary --

Summary or Detail Report? (S,D) D
Output file: FINTOTD.TXT
Type: CSV
Print options page? (Y,N) Y
Generate FINDET report for comparison? (Y,N) N
Sort options: FD
Subtotal options: FD
Include future encumbrance amounts? (Y,N) N
Include accounts with zero amounts? (Y,N) N
Include accounts which are no longer active? (Y,N,I) Y

BAT_FINSUM executed by WA_DBEEMan on node SCECA0:: at 6-JAN-2020 13:10:03.89

Date: 01/06/2020
Time: 1:10 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	Balance MTD Receipts							
001 0000	GENERAL FUND:							
16,312,914.22	1,829,959.61	27,722,178.79	4,003,397.59	24,418,236.90	19,616,856.11	4,324,610.43	15,292,245.68	
001 9001	GENERAL FUND: ADVERTISING /FACILITIES ACCOUNT							
33,376.60	0.00	23,436.34	0.00	6,094.44	50,718.50	1,280.00	49,438.50	
001 9002	GENERAL FUND: FOOD SERV. DONATIONS							
1,922.78-	15.49	1,766.35	0.00	0.00	156.43-	0.00	156.43-	
	TOTAL FOR Fund 001 - GENERAL:							
16,344,368.04	1,829,975.10	27,747,381.48	4,003,397.59	24,424,331.34	19,667,418.18	4,325,890.43	15,341,527.75	
002 0000	BOND RETIREMENT SERIES 98,99,00 ISSUES							
2,692,479.12	17.07	1,115,978.08	1,185,250.00	2,352,778.15	1,455,679.05	0.00	1,455,679.05	
002 9300	BOND RETIRE LIBRARY 2001							
450,826.22	2.67	174,363.92	0.00	380,518.40	244,671.74	0.00	244,671.74	
002 9400	BOND RETIRE: 2008 BONDS (\$65,650,000)							
2,770,601.98	31.46	2,057,588.73	891,262.50	2,834,779.73	1,993,410.98	0.00	1,993,410.98	
	TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,913,907.32	51.20	3,347,930.73	2,076,512.50	5,568,076.28	3,693,761.77	0.00	3,693,761.77	
003 900C	COMMUNITY CENTER ENTERPRISE FUND							
166,307.88	0.00	0.00	0.00	2,735.50	163,572.38	2,525.75	161,046.63	
003 900S	SUMMA HOSPITAL ENTERPRISE FUND							
40,541.02	0.00	0.00	0.00	0.00	40,541.02	0.00	40,541.02	
	TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
206,848.90	0.00	0.00	0.00	2,735.50	204,113.40	2,525.75	201,587.65	
004 0000	CONSTRUCTION FUND							
2,101,376.88-	0.00	0.00	1,179.85	1,179.85	2,102,556.73-	0.00	2,102,556.73-	
004 900C	BUILDING FUND: CITY OF WADS. COMM. CENTER							
2,108,758.76	0.00	0.00	1,169.52	3,805,847.68	1,697,088.92-	7,381.88	1,704,470.80-	
	TOTAL FOR Fund 004 - BUILDING:							
7,381.88	0.00	0.00	2,349.37	3,807,027.53	3,799,645.65-	7,381.88	3,807,027.53-	
006 0000	FOOD SERVICES							
906,837.08	72,655.84	388,206.37	72,616.55	379,127.00	915,916.45	414,057.61	501,858.84	
006 9001	FOOD SERVICE FEDERAL AWARD:							
0.00	52,127.82	300,483.28	37,364.20	210,137.26	90,346.02	0.00	90,346.02	

Date: 01/06/2020
Time: 1:10 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
	TOTAL FOR Fund 006 - FOOD SERVICE:							
	906,837.08	124,783.66	688,689.65	109,980.75	589,264.26	1,006,262.47	414,057.61	592,204.86
007	900S SAFETY TOWN FUND							
	3,685.03	0.00	4,720.00	16.82	5,115.46	3,289.57	85.91	3,203.66
	TOTAL FOR Fund 007 - SPECIAL TRUST:							
	3,685.03	0.00	4,720.00	16.82	5,115.46	3,289.57	85.91	3,203.66
009	0000 UNIFORM SCHOOL SUPPLIES FUND							
	18,948.50	495.00	46,391.55	2,768.20	5,101.00	60,239.05	32,794.23	27,444.82
	TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
	18,948.50	495.00	46,391.55	2,768.20	5,101.00	60,239.05	32,794.23	27,444.82
010	900L OSFC LOCAL SHARE							
	6,229,840.45	0.00	0.00	5,029.32	5,029.32	6,224,811.13	0.00	6,224,811.13
010	900Q OSFC: QSCB BONDS (ISHAM / VALLEY VIEW)							
	543,055.88-	0.00	0.00	0.00	0.00	543,055.88-	0.00	543,055.88-
010	900S OSFC STATE SHARE							
	321,876.76-	0.00	0.00	0.00	0.00	321,876.76-	13,906.79	335,783.55-
	TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
	5,364,907.81	0.00	0.00	5,029.32	5,029.32	5,359,878.49	13,906.79	5,345,971.70
011	0000 C.T. CUSTOMER SERVICE FUND							
	1,696.69	0.00	149,492.28	21,902.74	112,822.30	38,366.67	39,315.03	948.36-
011	9001 C.T. CUSTOMER SERV AUTOMOTIVES							
	591.26-	645.16	2,166.46	635.30	2,097.19	521.99-	9,902.81	10,424.80-
011	9002 C.T. CUSTOMER SERV JR CARPENTRY							
	1,850.15	3,714.85	13,499.51	4,968.94	15,887.63	537.97-	20,856.53	21,394.50-
	TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
	2,955.58	4,360.01	165,158.25	27,506.98	130,807.12	37,306.71	70,074.37	32,767.66-
013	900C COMMUNITY CENTER/WHS OPERATING FUND							
	27,126.93	0.00	0.00	7,403.00	10,895.33	16,231.60	16,356.65	125.05-
	TOTAL FOR Fund 013 - RECREATION:							
	27,126.93	0.00	0.00	7,403.00	10,895.33	16,231.60	16,356.65	125.05-
014	0000 FOUR CITIES CAREER TECH COMPACT FUND							
	108,617.22	0.00	0.00	23,848.40	134,233.94	25,616.72-	27,922.03	53,538.75-

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Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
014 9001	FOUR CITIES: FIRST PROGRAM (NORTON)								
	0.03-	0.00	0.00	0.00	0.00	0.03-	0.00	0.03-	
	TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:								
	108,617.19	0.00	0.00	23,848.40	134,233.94	25,616.75-	27,922.03	53,538.78-	
018 973C	FOUR CITY CTA COMPACT DIRECTORS FUND								
	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31	
018 974A	CENTRAL OFFICE ADMINISTRATORS FUND								
	7,630.48	29.93	112.96	956.06-	915.71-	8,659.15	1,757.22	6,901.93	
018 974B	DISTRICT SPIRIT COMMITTEE FUND								
	6,068.50	0.00	0.00	0.00	0.00	6,068.50	0.00	6,068.50	
018 974C	CENTRAL INTERMEDIATE PRINCIPAL FUND								
	16,938.39	0.00	11,589.36	2,874.57	12,759.81	15,767.94	6,006.49	9,761.45	
018 974T	TRANSPORTATION 018 ACCOUNT								
	2,000.59	0.00	151.83	26.46	176.63	1,975.79	673.37	1,302.42	
018 975F	FRANKLIN SCHOOL PRINCIPAL'S FUND								
	5,767.53	9,028.86	16,913.45	1,087.50	6,864.12	15,816.86	6,109.70	9,707.16	
018 976I	ISHAM SCHOOL PRINCIPAL'S FUND								
	2,467.70	3,041.60	30,374.72	591.17	23,112.21	9,730.21	3,048.49	6,681.72	
018 977L	LINCOLN SCHOOL PRINCIPAL'S FUND								
	10,994.97	2,174.40	9,885.99	113.98	9,362.29	11,518.67	6,459.00	5,059.67	
018 978O	OVERLOOK SCHOOL PRINCIPAL'S FUND								
	1,077.89	4,284.90	10,136.85	334.92	8,721.64	2,493.10	3,965.02	1,471.92-	
018 979V	VALLEY VIEW PRINCIPAL'S FUND								
	5,863.59	3,270.35	7,024.98	338.23	5,399.70	7,488.87	2,832.71	4,656.16	
018 980D	WMS: DOLLARS FOR DENIM PAY IT FORWARD								
	791.22	20.00	305.00	0.00	0.00	1,096.22	370.93	725.29	
018 980M	WADSWORTH MIDDLE SCHOOL PRINCIPAL FUND								
	3,002.22	1,895.00	15,797.58	5,457.25	9,345.79	9,454.01	10,260.62	806.61-	
018 981D	WHS: DOLLARS FOR DENIM PAY IT FORWARD								
	1,134.06	20.00-	2,193.95	0.00	0.00	3,328.01	0.00	3,328.01	
018 981H	HIGH SCHOOL PRINCIPAL'S FUND								
	3,605.20	338.00	17,744.40	1,642.79	17,708.78	3,640.82	8,848.28	5,207.46-	

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Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
	67,344.65	24,063.04	122,231.07	11,510.81	92,535.26	97,040.46	50,331.83	46,708.63
019 9006	MEDINA CTY SHARE CLUSTER (B.BEAL)							
	0.00	160.00	9,012.67	1,042.56	1,524.54	7,488.13	3,043.25	4,444.88
019 9007	MED CTY CRISES RESPONSE TEAM (B.BEAL)							
	0.00	315.00	16,628.83	944.00	5,111.29	11,517.54	1,830.61	9,686.93
019 901G	WGCF: MINDFUL MUSIC CLOONON 2019							
	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00
019 902G	WGCF: WORKBENCH/TOOLKIT CROOKES 2019							
	114.52	0.00	0.00	0.00	109.86	4.66	4.66	0.00
019 904G	WGCF: SUMMER READING SCHMELTZER 2019							
	1,820.00	0.00	0.00	0.00	1,433.15	386.85	0.00	386.85
019 905G	WGCF: FLEX SEATNG LINN 2019							
	1,000.00	0.00	0.00	0.00	936.34	63.66	0.00	63.66
019 9090	DOLLAR GENERAL SUMMER READING GRANT 2019							
	2,000.00	0.00	0.00	0.00	1,990.65	9.35	0.00	9.35
019 9101	MHJ GRANT: C JOHNSON READING STRATEGIES THAT							
	349.22	0.00	0.00	0.00	0.00	349.22	0.00	349.22
019 9104	GPD STEM GRANT: JESSICA CHADA FRANKLIN							
	1,000.00	0.00	0.00	170.94	1,001.37	1.37-	23.20	24.57-
019 9105	MHJ GRANT: 7 MINDSETS PD 5-8 GRANT							
	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00	0.00	0.00
019 9106	LUKE ENG GRANT: MAKERS SPACE V.V.							
	3,845.49	0.00	0.00	0.00	1,956.08	1,889.41	381.32	1,508.09
019 9107	MHJ GRANT: STEM CAMP							
	0.00	0.00	0.00	0.00	12,119.22	12,119.22-	0.00	12,119.22-
019 9108	STEM CAMP LOCAL GRANTS / DONATIONS							
	14,401.00	0.00	1,890.00	0.00	20,521.74	4,230.74-	0.00	4,230.74-
019 9114	BELIEVE IN OHIO GRANT WHS (FY2016)							
	418.44	0.00	0.00	292.60	292.60	125.84	242.99	117.15-
019 9202	SPECIAL ED WORKFORCE: SCHROCK FY 2012							
	1,810.68	0.00	0.00	0.00	1,201.93	608.75	0.00	608.75

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Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9306	GENE HAAS: FOUNDATION CAREER TECH SCHOLARSHIP							
	600.00	0.00	0.00	0.00	600.00	0.00	600.00	
019 9307	HAAS FOUNDATION PD GRANT (FY20)							
	0.00	0.00	5,000.00	1,761.94	2,951.18	2,048.82	761.09	1,287.73
019 9308	ISHAM WEATHER CLINICAL RESEARCH GRANT							
	960.29	0.00	0.00	0.00	960.00	0.29	0.00	0.29
019 9403	SME PRIME: SCHOOL GRANT							
	19,546.54	0.00	0.00	0.00	0.00	19,546.54	235.72	19,310.82
019 9404	TECH PREP: NETWORKING TECHNOLOGY							
	583.52	0.00	0.00	0.00	0.00	583.52	549.16	34.36
019 9501	WMS PRINCIPALS GROUP: JACKSON							
	1,012.40	0.00	1,275.00	471.19	471.19	1,816.21	1,874.11	57.90-
019 9803	TECH PREP: MARKETING - BARBERTON							
	4,000.00	0.00	0.00	0.00	0.00	4,000.00	1,049.16	2,950.84
019 9804	WMS: CARE TEAM AFTER SCHOOL PROGRAM							
	141.12-	0.00	0.00	0.00	0.00	141.12-	8,000.00	8,141.12-
	TOTAL FOR Fund 019 - OTHER GRANT:							
	54,170.98	475.00	46,306.50	17,183.23	65,081.14	35,396.34	18,845.27	16,551.07
020 0000	BEAR CUB ACADEMY							
	67,684.28	21,346.87	112,800.75	21,553.84	119,937.02	60,548.01	25,319.82	35,228.19
	TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
	67,684.28	21,346.87	112,800.75	21,553.84	119,937.02	60,548.01	25,319.82	35,228.19
022 901H	JOHN AUL MEMORIAL							
	61.99	0.00	0.00	0.00	0.00	61.99	0.00	61.99
022 9090	L & J FUND ORIGINAL CONTRIBUTIONS							
	13,168.49	9,000.00	9,000.00	373.00	6,216.00	15,952.49	215.00	15,737.49
022 9513	OHSAA TOURNAMENT: BOYS SOCCER							
	0.00	0.00	678.00	0.00	642.53	35.47	342.00	306.53-
022 9516	OHSAA TOURNAMENT: FOOTBALL							
	0.00	0.00	14,447.00	11,633.31	14,291.49	155.51	4,514.24	4,358.73-
022 974C	L&J FUND CIS FIELDTRIPS							
	828.43	10,000.00	10,000.00	0.00	0.00	10,828.43	0.00	10,828.43

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Begin	Balance	MTD Receipts						
022 977L	L&J FUND LINCOLN FIELDTRIPS							
	3,045.24	0.00	0.00	0.00	3,045.24	0.00	3,045.24	
022 9780	L&J FUND OVERLOOK FIELDTRIPS							
	673.79	0.00	0.00	0.00	673.79	450.00	223.79	
022 979V	L&J FUND VALLEY VIEW FIELDTRIPS							
	3,658.21	0.00	308.57	1,602.61	2,055.60	424.60	1,631.00	
	TOTAL FOR Fund 022 - DISTRICT AGENCY:							
	21,436.15	19,000.00	34,125.00	12,314.88	22,752.63	32,808.52	5,945.84	26,862.68
024 0000	WCSD EMPLOYEE BENEFITS INSURANCE FUND							
	38,736.11	21,506.99	131,934.73	31,071.30	142,658.42	28,012.42	161,429.74	133,417.32-
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
	38,736.11	21,506.99	131,934.73	31,071.30	142,658.42	28,012.42	161,429.74	133,417.32-
029 0000	FRANK H. CLOSE SCHOLARSHIP FUND							
	189.09	0.00	0.00	0.00	189.09	0.00	189.09	
029 9001	BERNADINE H. KOVALCHIN SCHOLARSHIP FUND							
	33,848.60	0.00	0.00	0.00	33,848.60	3,000.00	30,848.60	
029 9002	MARK SCHERBA MEMORIAL SCHOLARSHIP							
	1.66	0.00	0.00	0.00	1.66	0.00	1.66	
029 9005	KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP							
	15,750.07	0.00	0.00	0.00	1,650.00-	17,400.07	1,132.00	16,268.07
029 9006	MACKEY SCHOLARSHIP							
	21,445.64	0.00	0.00	0.00	21,445.64	0.00	21,445.64	
029 9007	DANIEL VAN AUKEN SCHOLARSHIP FUND							
	24,077.83	0.00	847.58	847.58	23,230.25	273.50	22,956.75	
029 9008	DAVID SLADKY SCHOLARSHIP FUND							
	7,284.17	0.00	0.00	0.00	7,284.17	0.00	7,284.17	
	TOTAL FOR Fund 029 - EDUCATION FOUNDATION FUND:							
	102,597.06	0.00	847.58	802.42-	103,399.48	4,405.50	98,993.98	
034 0000	CLASSROOM FACILITIES MAINTENANCE FUND							
	2,393,013.92	0.00	0.00	0.00	212,469.65	2,180,544.27	95,817.00	2,084,727.27
	TOTAL FOR Fund 034 - CLASSROOM FACILITIES MAINT.:							
	2,393,013.92	0.00	0.00	0.00	212,469.65	2,180,544.27	95,817.00	2,084,727.27

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Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
071 0000	SALES TAX: PERM. IMPROVEMENTS FUND							
	2,403,018.49	0.00	1,140,810.48	1,056,860.00	1,216,633.50	2,327,195.47	84,144.89	2,243,050.58
	TOTAL FOR Fund 071 - CAPITAL GRANTS:							
	2,403,018.49	0.00	1,140,810.48	1,056,860.00	1,216,633.50	2,327,195.47	84,144.89	2,243,050.58
200 902H	GRIZZLY RPG CLUB (ROLL PLAYING GAME)							
	0.00	0.00	399.00	290.50	290.50	108.50	159.50	51.00-
200 907H	WEB PROGRAMMING AND DESIGN							
	249.86	0.00	0.00	0.00	0.00	249.86	0.00	249.86
200 908H	ROTARY INTER-ACT: YOUTH ROTARY CLUB							
	70.99	0.00	0.00	0.00	0.00	70.99	65.00	5.99
200 909H	CADD STUDENT ACTIVITY ACCOUNT							
	325.84-	0.00	0.00	0.00	0.00	325.84-	0.00	325.84-
200 910W	CLASS OF 2010							
	215.44	0.00	0.00	0.00	0.00	215.44	0.00	215.44
200 911W	CLASS OF 2011							
	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
200 912W	CLASS OF 2012							
	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
200 913W	CLASS OF 2013							
	156.48	0.00	0.00	0.00	0.00	156.48	0.00	156.48
200 914H	S.A.D.D. WADSWORTH HIGH SCHOOL							
	192.38-	0.00	0.00	0.00	0.00	192.38-	0.00	192.38-
200 914M	TAGG - WADSWORTH MIDDLE SCHOOL							
	763.93	0.00	0.00	0.00	0.00	763.93	0.00	763.93
200 914W	CLASS OF 2014:							
	122.04	0.00	0.00	0.00	0.00	122.04	0.00	122.04
200 915W	CLASS OF 2015							
	198.07	0.00	0.00	0.00	0.00	198.07	0.00	198.07
200 916H	LATIN CLUB							
	2.60	0.00	0.00	0.00	0.00	2.60	0.00	2.60
200 916W	CLASS OF 2016							
	1,368.72-	0.00	0.00	0.00	0.00	1,368.72-	0.00	1,368.72-

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Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 917H	H.S. SCIENCE CLUB							
	309.68	0.00	0.00	0.00	309.68	0.00	309.68	
200 917W	CLASS OF 2017							
	1,934.44	0.00	0.00	0.00	1,934.44	0.00	1,934.44	
200 918H	ACADEMIC CHALLENGE							
	1,961.83	0.00	0.00	0.00	1,961.83	0.00	1,961.83	
200 918W	CLASS OF 2018							
	1,669.08	0.00	0.00	0.00	1,669.08	0.00	1,669.08	
200 919H	SPEECH AND DEBATE TEAM							
	337.38	6,372.96	800.00	5,842.89	1,117.45	15,877.55	14,760.10-	
200 919W	CLASS OF 2019							
	3,195.57	0.00	0.00	0.00	3,195.57	28.00	3,167.57	
200 920H	N. H. S.							
	798.65	0.00	0.00	97.48	701.17	120.00	581.17	
200 920W	CLASS OF 2020							
	3,661.75	233.00	4,570.50	0.00	8,232.25	11,790.00	3,557.75-	
200 921H	F.C.C.L.A.							
	1,010.21	0.00	0.00	0.00	1,010.21	0.00	1,010.21	
200 921W	CLASS OF 2021							
	576.87	0.00	0.00	0.00	576.87	0.00	576.87	
200 922H	PEP CLUB							
	272.63	0.00	0.00	0.00	272.63	0.00	272.63	
200 922W	CLASS OF 2022							
	1,370.38	0.00	0.00	0.00	1,370.38	0.00	1,370.38	
200 923H	INTERNATIONAL CLUB (FOREIGN LANGUAGES)							
	5,236.30	0.00	403.00	229.54	5,134.41	5,807.65	673.24-	
200 923W	CLASS OF 2023							
	770.42	0.00	0.00	0.00	770.42	0.00	770.42	
200 924C	CENTRAL INTERMEDIATE STUDENT COUNCIL							
	1,515.71	0.00	1,721.80	206.00	1,196.08	1,394.00	197.92-	
200 924H	STUDENT COUNCIL							
	13,191.33	0.00	18,526.00	1,037.50	20,582.57	17,139.88	3,442.69	

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Begin Balance	MTD Receipts							
200 924I	ISHAM STUDENT COUNCIL							
544.79	0.00	0.00	0.00	0.00	544.79	375.00	169.79	
200 924M	WADSWORTH MIDDLE STUDENT COUNCIL							
685.26	0.00	0.00	0.00	181.86	503.40	96.00	407.40	
200 926H	D. E. C. A.							
5,974.54	40.00	4,385.50	939.25	3,691.78	6,668.26	12,130.90	5,462.64-	
200 928H	C.B.I.P.							
179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82	
200 930H	GRIZZLY GRIND COFFEE CLUB							
482.45	182.00	794.00	0.00	665.37	611.08	2,409.38	1,798.30-	
200 931H	MEDIA COMMUNICATIONS WHS							
566.76	0.00	0.00	0.00	0.00	566.76	0.00	566.76	
200 932H	WHS SPECTRUM CLUB							
0.00	40.00	40.00	0.00	0.00	40.00	0.00	40.00	
200 935H	GRIZZLY LEADER ACADEMY (WHS)							
0.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	
200 945H	AUTOMOTIVES							
1,117.87	26.00	637.58	975.00-	975.00-	2,730.45	800.00	1,930.45	
200 946H	CARPENTRY							
2,657.32	0.00	0.00	75.00	75.00	2,582.32	376.50	2,205.82	
200 952C	MIDDLE SCHOOL DRAMA/ MUSICAL CLUB							
11,373.71	0.00	7,314.00	2,802.56	11,906.20	6,781.51	3,972.44	2,809.07	
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:								
61,327.22	6,893.96	46,014.34	5,405.35	35,457.16	71,884.40	72,541.80	657.40-	
300 0000	WHS ATHLETICS							
19,961.67-	16,871.20	140,088.98	15,773.34	119,149.96	977.35	73,925.37	72,948.02-	
300 900A	WHS ATHLETICS: BENEFIT GAMES/COMM SERVICE							
0.95	6,037.31	6,037.31	0.00	0.00	6,038.26	0.00	6,038.26	
300 900H	WHS BAND UNIFORM REPLACEMENT							
2,376.33	0.00	0.00	0.00	854.00	1,522.33	0.00	1,522.33	
300 900R	WHS ATHLETICS-ROTARY							
1,343.20-	40.00	10,372.48	0.00	10,802.69	1,773.41-	14,099.37	15,872.78-	

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WADSWORTH CITY SCHOOL DISTRICT
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
					Balance		Balance	
300	902H WHS JOURNALISM / BRUIN FUND							
	7,744.85	830.00	9,359.60	1,453.15	4,283.21	12,821.24	9,101.63	3,719.61
300	910H WHS DRAMA FUND							
	19,732.30	0.00	10,976.58	6,955.94	18,188.94	12,519.94	10,498.78	2,021.16
300	911M WMS FISHING CLUB							
	95.42	0.00	0.00	0.00	0.00	95.42	88.06	7.36
300	917H WHS MUSIC-INSTRUMENTAL							
	1,128.97	0.00	0.00	0.00	0.00	1,128.97	0.00	1,128.97
300	918H WHS MUSIC-VOCAL GENERAL CHOIR							
	8,747.48	2,514.00	46,094.00	3,657.94	49,675.52	5,165.96	20,134.29	14,968.33-
300	918M WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT							
	1,560.52	0.00	24,108.45	12,854.00	28,926.47	3,257.50-	10,894.15	14,151.65-
300	918S WHS SHOW CHOIR							
	9,858.08	0.00	982.57	0.00	9,850.00	990.65	0.00	990.65
300	950M ATHLETICS: WMS "CAMP" ACCOUNT ALL SPORTS							
	310.63	0.00	0.00	0.00	0.00	310.63	0.00	310.63
300	9511 ATHLETIC CAMPS: BASEBALL							
	2,326.54	0.00	0.00	180.00	1,921.03	405.51	0.00	405.51
300	9512 ATHLETIC CAMPS: BOYS BASKETBALL							
	6,269.02	9,238.00	10,468.00	4,611.00	10,743.34	5,993.68	1,602.00	4,391.68
300	9513 ATHLETIC CAMPS: B SOCCER							
	312.00	0.00	0.00	0.00	0.00	312.00	0.00	312.00
300	9516 ATHLETIC CAMPS: FOOTBALL							
	17,107.77	150.00	21,615.00	491.70	33,844.95	4,877.82	1,160.14	3,717.68
300	9523 ATHLETIC CAMPS: CROSS COUNTRY							
	682.59	0.00	0.00	0.00	0.00	682.59	0.00	682.59
300	9528 ATHLETIC CAMPS: WRESTLING							
	2,623.69-	35.00	35.00	525.99	1,531.99	4,120.68-	2,993.01	7,113.69-
300	9532 ATHLETIC CAMPS: GIRLS BASKETBALL							
	20,912.43	148.00	1,048.00	4,314.46	12,951.21	9,009.22	1,282.00	7,727.22
300	9534 ATHLETIC CAMPS: SOFTBALL CAMP							
	369.78	0.00	0.00	0.00	0.00	369.78	0.00	369.78

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WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300	9535 ATHLETIC CAMPS: VOLLEYBALL							
	8,157.81	0.00	651.00	700.00	6,736.34	2,072.47	0.00	2,072.47
300	9544 ATHLETIC CAMPS: GIRLS GOLF FUND							
	995.00	0.00	0.00	51.72	51.72	943.28	0.00	943.28
300	9546 ATHLETIC CAMPS: GIRLS TENNIS							
	6,716.57	0.00	0.00	0.00	1,702.51	5,014.06	0.00	5,014.06
300	9553 ATHLETIC CAMPS: CHERLEADING							
	13,529.25	50.00	3,514.00	0.00	10,132.39	6,910.86	160.55	6,750.31
300	9555 ATHLETIC CAMPS: WMS CHEER							
	2,503.46	0.00	0.00	0.00	0.00	2,503.46	0.00	2,503.46
300	988H WHS YEARBOOK/WHISPERER FUND							
	20,541.51	155.00	6,443.60	426.66	7,739.22	19,245.89	1,872.44	17,373.45
	TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
	128,050.70	36,068.51	291,794.57	51,995.90	329,085.49	90,759.78	147,811.79	57,052.01-
401	9019 AUX SERVICES FY19: SACRED HEART							
	16,267.86	0.00	0.00	0.00	16,267.86	0.00	0.00	0.00
401	9020 AUX SERVICES FY 2020 SACRED HEART							
	0.00	0.00	118,732.52	23,577.88	89,395.14	29,337.38	94,167.95	64,830.57-
	TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
	16,267.86	0.00	118,732.52	23,577.88	105,663.00	29,337.38	94,167.95	64,830.57-
451	9020 ONE NET FY 2020							
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
	TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
467	9020 STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE							
	0.00	0.00	99,911.04	15,298.16	38,429.69	61,481.35	0.00	61,481.35
	TOTAL FOR Fund 467 - STUDENT WELLNESS AND SUCCESS:							
	0.00	0.00	99,911.04	15,298.16	38,429.69	61,481.35	0.00	61,481.35
499	9017 OHIO CAREER COUNSELING GRANT: FY2017							
	23,631.21	0.00	0.00	0.00	0.00	23,631.21	2,806.12	20,825.09
499	920W OHIO SCHOOL SAFETY GRANT: WADSWORTH CSD FY20							
	0.00	20,487.25	20,487.25	7,000.00	7,000.00	13,487.25	13,487.25	0.00

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WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
					Balance		Balance	
	TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
	23,631.21	20,487.25	20,487.25	7,000.00	37,118.46	16,293.37	20,825.09	
516 9019	IDEA-B FED GRANT FY 2019							
	14,704.78	0.00	189,609.09	0.00	204,313.87	0.00	0.00	
516 9020	IDEA-B FED GRANT FY 2020							
	0.00	0.00	0.00	74,021.86	326,665.28	326,665.28-	27,367.77	354,033.05-
516 919R	IDEA-B RESTORATION GRANT FY2019							
	10,920.78-	0.00	33,194.97	0.00	22,274.19	0.00	0.00	
516 920R	IDEA-B RESTORATION GRANT FY2020							
	0.00	32,456.75	32,456.75	2,498.24-	30,750.01	1,706.74	0.00	1,706.74
	TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
	3,784.00	32,456.75	255,260.81	71,523.62	584,003.35	324,958.54-	27,367.77	352,326.31-
524 9019	CARL PERKINS: FY 2019							
	0.00	0.00	77,905.46	0.00	77,905.46	0.00	0.00	0.00
524 9020	CARL PERKINS FY 2020							
	0.00	62,138.17	62,138.17	12,360.62	62,998.89	860.72-	0.00	860.72-
	TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198							
	0.00	62,138.17	140,043.63	12,360.62	140,904.35	860.72-	0.00	860.72-
572 9019	TITLE ONE FY 2019							
	0.00	0.00	61,126.93	0.00	61,126.93	0.00	0.00	0.00
572 9020	TITLE I: FY 2020							
	0.00	0.00	0.00	20,033.52	117,701.84	117,701.84-	0.00	117,701.84-
	TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
	0.00	0.00	61,126.93	20,033.52	178,828.77	117,701.84-	0.00	117,701.84-
587 9020	EARLY CHILDHOOD SPEC ED IDEA FY 20							
	0.00	0.00	0.00	0.00	412.36	412.36-	0.00	412.36-
587 920R	IDEA- PRESCHOOL RECOVERY GRANT FY 20							
	0.00	3,957.81	3,957.81	1,593.64	4,554.63	596.82-	0.00	596.82-
	TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
	0.00	3,957.81	3,957.81	1,593.64	4,966.99	1,009.18-	0.00	1,009.18-
590 9019	TITLE II-A SUPP EFF INST FY 19							
	3,100.00	0.00	34,777.59	0.00	37,877.59	0.00	0.00	0.00

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WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
					Balance		Balance	
590 9020	IMPRV. TEAC. QUALITY GRANT FY20							
	0.00	0.00	0.00	7,373.62	33,181.29	33,181.29-	0.00	33,181.29-
	TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
	3,100.00	0.00	34,777.59	7,373.62	71,058.88	33,181.29-	0.00	33,181.29-
599 9019	IV-A STUDENT SUPPORT GRANT FY19							
	2,077.29	0.00	13,495.21	0.00	15,572.50	0.00	0.00	0.00
599 9020	IV-A STUDENT SUPPORT GRANT FY20							
	0.00	0.00	0.00	0.00	0.00	7,243.23	7,243.23-	
	TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
	2,077.29	0.00	13,495.21	0.00	15,572.50	0.00	7,243.23	7,243.23-
	GRAND TOTALS:							
	34,291,824.18	2,208,059.32	34,681,281.89	7,626,316.88	38,064,852.46	30,908,253.61	5,722,661.45	25,185,592.16



WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
DECEMBER 2019



General Fund
Budget to Actual Report

	FY 2020	FY 2020			
	Budget	Actual to Date	Variance	Variance %	Target %
Beginning Cash Balance	\$ 16,344,368	\$ 16,344,368			
Total Revenue	\$ 52,181,732	\$ 27,747,381	\$ (24,434,351)	53.2%	50.0%
Expenditures:					
Salaries and Wages	\$ 29,110,266	\$ 14,353,397	\$ (14,756,869)	49.3%	50.00%
Employee Fringe Benefits	\$ 10,588,743	\$ 5,260,629	\$ (5,328,114)	49.7%	50.0%
Purchased Services	\$ 6,965,934	\$ 3,384,039	\$ (3,581,895)	48.6%	50.0%
Supplies and Materials	\$ 1,389,752	\$ 942,817	\$ (446,935)	67.8%	50.0%
Capital Outlay	\$ 597,787	\$ 246,565	\$ (351,222)	41.2%	50.0%
HB 264 Payments	\$ -	\$ -	\$ -		
Other	\$ 479,495	\$ 236,884	\$ (242,611)	49.4%	50.0%
Transfers/ Advances out	\$ 80,000	\$ -	\$ (80,000)	0.0%	50.0%
Total Expenditures	\$ 49,211,977	\$ 24,424,331	\$ (24,787,646)	49.6%	50.0%
Revenue over (under) Expenditures	\$ 2,969,755	\$ 3,323,050			
Ending Cash Balance	\$ 19,314,123	\$ 19,667,418			
Encumbrances		\$ 4,325,890			58.42%
Available Unencumbered Balance		\$ 15,341,528			

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	\$ 2,208,059.32
Total Expenditures Current Month All Funds	\$ 7,626,316.88
Total Month End Cash Balance	\$ 30,908,253.61

Appropriation Summary:

Total Appropriations Current Year All Funds	\$ 73,676,612.31
Prior Fiscal Year Carryover Encumbrances	\$ 1,375,604.26
Total Available All Funds	\$ 75,052,216.57
Fiscal Year To Date Expenses All Funds	\$ 38,064,852.46
Fiscal Year To Date % expended All Funds	50.7%