Table of Contents

11.18.2019 BoE Mtg. Agenda
10.14.2019 BoE Mtg. Minutes
Culture/Climate Survey Results
St. Clairsville-Richland City SD Contract for Handicapped & Nonhandicapped Pupils
Complimentary Pass Resolution
Jostens Yearbook Agreement
OHSAA FB Playoff Site Agreement 2019
ESC of Medina County (Reading Specialist Amendment)
ESC of Medina County (Behavioral Autism Amendment)
Great Wolf Lodge Agreement
Wenger Terms & Conditions
ZooMobile Contract
Medina County Econ. Dev. Corp. Membership
Grossman Contract
Loudonville-Perrysville Contract
ESC Funds Election of Disbursement
Cost Benefit Analysis (AP European History)
Cost Benefit Analysis (Applied Math)
Akron Design & Costume Contract
Five-Year Forecast
Five-Year Assumptions
Monthly Financial Update
Financial Report by Fund

WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION

WADSWORTH, OHIO

REGULAR STATED MEETING
MONDAY, NOVEMBER 18, 2019, 7:00 p.m.
JAMES R. McILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Motion for Approval and Signing of Minutes

V. Student/Staff Recognition

A. November Students of the Month

Student	Grade	School
Olivia Weinberger	04	Franklin Elementary School
*Carson Glass	04	Isham Elementary School
Piper Gearhart	04	Lincoln Elementary School
Julia Hartman	04	Overlook Elementary School
John Barker	04	Valley View Elementary School
Joseph (Jay) Kerstetter	05	Central Intermediate School
Isabella Schoonover	08	Wadsworth Middle School
Natalina Spaugy	12	WHS Career-Technical
Ethan Wise	12	WHS Career-Technical
Bethany Baker	12	Wadsworth High School
Jillian Cornacchione	12	Wadsworth High School

*Paul (P.J.) Grywalski, Isham's October student of the month, will also be recognized.

B. Ohio School Boards Association (OSBA) Media Honor Roll

1. Emily Canning-Dean, *The Post Newspapers*
2. Jonathan Delozier, *The Medina Gazette*
3. Rich Barnett, Four Cities Compact Media Communications Class
4. Tina Heiberg, Wadsworth Community Radio
5. Joe Jastrzemski, Wadsworth Community Radio
6. Tom Stugmyer, Wadsworth Community Radio
7. John Barnard, WCTV
8. Drew Bicksler, WCTV
9. John Madding, WCTV
10. Johanna Perrino, WCTV

C. Board of Education's School Spotlight for the Month of November: Wadsworth Middle School

VI. Administrative Discussion Items, Presentations, and Updates

A. Presentation: Five (5)-Year Financial Forecast - Mr. Doug Beeman, Treasurer
B. Discussion: Parking at Art Wright Stadium
C. Discussion: Central Intermediate School Committee Recommendation and Timeline
D. Discussion: Culture/Climate Survey Results
E. November 15 Staff Professional Development Day
F. Wadsworth Grizzlies Community Foundation
G. Request for Transportation for Students Who Live Less than One (1) Mile from School
H. Wadsworth City School District Board of Education's Mental Health Committee Update

VII. Administrative Items

A. PERSONNEL CONSENT ITEMS

1. Employments (Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education, if he/she does not already have the said license)

    a) Wendy Rogers, Non-teaching Employee, eff. 10/21/2019
    b) Sarah Snyder, Non-teaching Employee, eff. 10/28/2019
    c) Andrea Yorke, Non-teaching Employee, eff. 10/28/2019
    d) Danielle Francis, Non-teaching Employee, eff. 10/30/2019
    e) Crystal Brant, Non-teaching Employee, eff. 11/11/2019
    f) Frank Nutter, Non-teaching Employee, eff. 11/12/2019
    g) Amanda Howard, Non-teaching Employee, eff. 10/31/2019
    h) Hope Leonhard, Non-teaching Employee, eff. 11/18/2019
    i) Brittany Harris, Non-teaching Employee, eff. 11/6/2019
    j) Kenneth Merkle, Non-teaching Employee, eff. 11/11/2019
    k) Certified Substitutes
    l) Classified Substitutes
    m) Athletic Event Workers, per attached list
    n) Supplemental contracts, per attached list
    o) Volunteers, per attached list

2. Resignations

    a) Diane Lukens, retirement, eff. 6/1/2020
    b) Dana Younkin, resignation, eff. 10/31/2019
    c) James Madden, resignation, eff. 10/24/2019
    d) Dawn Menser, retirement, eff. 6/1/2020
    e) Lori Snoke, retirement, eff. 6/1/2020

3. Recommendation to grant Brenda Sablotny unpaid leave, for up to two years, beginning November 4, 2019

4. Recommendation to amend Justine Cianchetti's return date from unpaid leave to January 20, 2020

B. ACTION CONSENT ITEMS

1. Recommendation to approve the following donations:

    a) $3,000 from the Central Intermediate School PTO
    b) Anywhere AC-Plus Cart (tech device charging cart), valued at $899, from Tierney Brothers
    c) Buffet International Bb clarinet, valued at $994, from Ken Luna
    d) $2,350 from the Wadsworth Drug-Free Community Coalition
    e) $6,500 from 3M
    f) $12,500 from the Martha Holden Jennings Foundation
    g) 2010 Chevrolet Equinox from Jennifer Clark

2. Recommendation to approve the St. Clairsville-Richland City School District Contract for Handicapped and Nonhandicapped Pupils for the 2019-2020 school year

3. Recommendation to set the substitute crossing guard rate of pay equal to the federal minimum wage

4. Recommendation to approve the complimentary pass resolution for the 2019-2020 school year

5. Recommendation to approve the Yearbook Agreement between Jostens, Inc. and the Wadsworth City School District Board of Education for the 2020-2021, 2021-2022 and 2022-2023 school years

6. Recommendation to approve the Ohio High School Athletic Association Tournament Site Agreement for November 8, 2019

7. Recommendation to approve the following Service Agreement Amendments between the Educational Service Center of Medina County and the Wadsworth City School District Board of Education

    a) Reading Specialist, effective November 5, 2019
    b) Behavioral/Autism Consulting

8. Recommendation to approve the Group Sales Agreement between GWR Sandusky Op Lessee LLC dba Great Wolf Lodge-Sandusky and the Wadsworth City School District Board of Education, effective October 31, 2019

9. Recommendation to approve the Wenger Corporation Terms & Conditions of Sale, effective October 31, 2019

10. Recommendation to approve the 2019 ZooMobile Program Contract of Agreement between the Akron Zoo and the Wadsworth City School District Board of Education

11. Recommendation to approve the Medina County Economic Development Corporation annual membership renewal for the period of December 1, 2019 through November 30, 2020

12. Recommendation to approve the Contract between Grossman, Inc. and the Wadsworth City School District Board of Education

13. Recommendation to approve the Contract for Residential Facility Pupils Agreement for Admission of Residential Facility Per Diem Pupils Pursuant to Section 2151.362(4) with the Loudonville-Perrysville Exempted Village School District

14. Recommendation to approve the Educational Service Center Funds Election of Disbursement Form

15. Recommendation to approve the following local graduation seals:

    a) Community Service
    b) Student Engagement
    c) Fine and Performing Arts

16. Recommendation to approve the following high school courses, beginning in the 2020-2021 school year:

    a) AP European History
    b) Applied Math

17. Recommendation to approve the Costume Rental Contract between Akron Design & Costume and the Wadsworth City School District Board of Education

18. Recommendation to approve the Franklin Elementary School third grade overnight trip to Camp Christopher on May 18-19, 2019

VIII. Items of the Treasurer

A. ACTION CONSENT ITEMS

1. Recommendation to approve the FY 2020 five-year forecast and assumptions for submission to the Ohio Department of Education

2. Recommendation to accept the October financial reports as presented and subject to audit

IX. Legislative Update

X. Floor Items

XI. Board Member Items

XII. Executive Session

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:

    1. Appointment
    2. Employment ✔
    3. Dismissal
    4. Discipline
    5. Promotion
    6. Demotion
    7. Compensation
    8. Investigation of charges/complaints (unless public hearing requested)

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action

D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.

E. Matters required to be kept confidential by federal law or rules or state statutes

F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

NOW, THEREFORE BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2, B and D as listed above.

XIII. Adjournment

In accordance with State and Federal law, the District will provide reasonable accommodations to persons with disabilities who wish to attend and/or participate in school events. Such individuals should notify the Superintendent if they require a reasonable accommodation.

EMPLOYMENTS
November 18, 2019

Certified Substitutes

Brooke Grimes
Rebecca Shriver
Susan Thorp
Michaella Poldruhi

Classified Substitutes

April Wellman
Susan Gambaccini, eff. 11/8/2019
Emily Zamiska, eff. 10/28/2019
Tom Jackson, eff. 10/18/2019
Sarah Snyder, eff. 11/7/2019

OHSAA-Sponsored Athletic Event Workers & Rates of Compensation

**Division I Boys Soccer Sectional Tournament (Ellet vs. Wadsworth) - Oct. 16, 2019 at Art Wright Stadium*

Brad Musgrave	Tournament Site Manager	$40

*Other personnel required were paid at their previously Board of Education-approved athletic contest worker rate.

Supplemental Contracts

Kelly Murphy	Varsity Gymnastics Head Coach, eff. 11/4/2019
Elizabeth Davis	WMS Chess Club Advisor
Joe Snyder	WMS Intramurals
Alexandria Zwisler	Overlook Bus Ramp Duty (27% contract)
Miranda Cottrill	Varsity Asst. Gymnastics Coach
Victoria Albanese	RTI Member (CIS)
Mary Beth Baxley	Middle School Play Co-Director
Samantha Quallich	Middle School Play Co-Director

Volunteers

Brittney Ambrose
Kimberly Beyer
Tracy Campbell
Laura Caplinger, eff. 10/29/2019
Freda Chapman
Natalie Clark
Jennifer Coventry
Megan Dean
Kimberly Dobbs
Lisa Dolgowicz
Nicole Donato
Brittany Eddy, eff. 10/29/2019
Jessica Evans
Grace Gasser, OASIS tutor
Kristen Gordon
Stephen Grecni
Kathleen Hanzie
Maria Hughes
Nicole Ives
Sara Mahoney
Melissa Martin
Rhonda Massie-Leah Wolohan
Jill Miller (Carpenter)
Nicole Moore
Jessica Morgan
Kellie Pallija
Barb Pfeiffer
Kristie Petty, eff. 11/4/2019
Samantha Pol
Bonnie Rains, eff. 10/29/2019
Laura Reeves
Mona Rohrer, OASIS tutor
Susan Scherba, OASIS tutor
Susan Smerekanich
Carey Steidl
Stacey Steward
Steven Taylor
Scott Valatka
Carole Wagar
Stephen Wood

WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Stated Meeting
November 18, 2019

Agenda Detail Sheet

VI. Administrative Discussion Items, Presentations, and Updates

E. November 15 Professional Development Day: Our district's Professional Development Committee planned the November 15 staff professional development day. For a detailed listing of the professional development opportunities available to our staff on November 15, please click here.

F. Wadsworth Grizzlies Community Foundation: The Wadsworth Grizzlies Community Foundation reverse raffle & benefit will be held on January 25, 2020. Information on the event can be found by clicking here.

G. Request for Transportation for Students Who Live Less than One (1) Mile from School: In June of 2016, the Wadsworth City School District Board of Education revised Board Policy 8600, Transportation, to include the following:

"A student who lives less than one (1) mile or whose daycare provider lives less than one (1) mile from the student's assigned school within the district or to the student's non-public or community school is within allotted walking limits and will not be transported unless the parent/guardian of the student has requested transportation and there is available room on an existing bus route from an existing bus stop. Determination of "available space" is made by the Transportation Supervisor, in accordance with transportation laws and guidelines on capacity. If it is determined that space is available and the student can be transported, this decision can change throughout the school year based upon the continued availability of space, with students who live one (1) mile or more (as described above), receiving priority for transportation over those who live less than one (1) mile (as described above)."

Since this time, we have had a number of families make a request, as stated in the policy, and their child(ren) have been transported as a result. If your child lives less than one (1) mile, as defined above, and you are interested in transportation, please contact our Transportation Supervisor, Ms. Debbie Miller, at 330-336-3571 or at dmiller@wadsworthschools.org.

H. Wadsworth City School District Board of Education's Mental Health Committee Update: The minutes from the October 28, 2019 Wadsworth City School District Board of Education's Mental Health Committee can be found by clicking here.

VII. Administrative Items

A. Personnel Consent Items

1. **Employments**

a) **Wendy Rogers:** Ms. Rogers is being recommended to fill the new student attendant position at Franklin Elementary School. This position is necessary due to the needs identified on the student's individual education program (IEP).

b) **Sarah Snyder:** Ms. Snyder is being recommended to fill the transportation clerk position left open by the move of Ms. Kristen Beddow to another position within our school district.

a) **Andrea Yorke:** Ms. Yorke is being recommended to fill the student attendant position at Lincoln Elementary School left open by the move of Ms. Sandy Watt to another position within our school district.

b) **Danielle Francis:** Ms. Francis is being recommended to fill the new student attendant position at Wadsworth High School. This position is necessary due to the needs identified on the student's individual education program (IEP).

c) **Crystal Brant:** Ms. Brant is being recommended to fill the preschool aide position at Overlook Elementary School, which is new based upon the creation of a new preschool unit due to enrollment numbers. Ms. Brant is also being recommended to fill the playground aide position at Overlook Elementary School left open by the move of Ms. Andrea Lovell to another position within our school district.

d) **Frank Nutter:** Mr. Nutter is being recommended to fill the maintenance mechanic I position left open by the resignation of Mr. Pat Townsend.

e) **Amanda Howard:** Ms. Howard is being recommended to fill the special education aide position at Wadsworth Middle School left open by the resignation of Ms. Beth Thomas.

f) **Hope Leonhard:** Ms. Leonhard is being recommended to fill the student attendant position at Overlook Elementary School left open by the move of Ms. Tammy Ault to another position within our school district.

g) **Brittany Harris:** Ms. Harris is being recommended to fill the Bear Cub aide position at Isham Elementary School and playground aide position at Valley View Elementary School left open the move of Ms. Lydia Newcomer and Kelly Brammer to other positions within our school district.

h) **Kenneth Merkle:** Mr. Merkle is being recommended to fill the bus driver position left open by the move of Ms. Melissa Lance to another position within our school district.

B. Action Consent Items

4. **Complimentary Pass Resolution:** The complimentary pass resolution being recommended for approval is necessary for audit purposes.

5. **Jostens, Inc. Yearbook Agreement:** The Yearbook Agreement between Jostens, Inc. and the Wadsworth City School District Board of Education for the 2020-2021, 2021-2022 and 2022-2023 school years being recommended for approval will allow us to continue to use Jostens, Inc. for our high school yearbook.

6. **Ohio High School Athletic Association Site Agreement:** The Ohio High School Athletic Association Tournament Site Agreement being recommended for approval governs the terms of our home football playoff game on November 8, 2019.

7. **Educational Service Center of Medina County Service Agreement Amendments:** The Service Agreement Amendments between the Educational Service Center of Medina County and the Wadsworth City School District Board of Education being recommended for approval are necessary for the following reasons:

    a) Reading Specialist, effective November 5, 2019: The services provided by the reading specialist are required by a student's individual education program (IEP).

    b) Behavioral/Autism Consulting: The services provided for behavioral/ autism consulting are necessary to meet the needs of students that may end up being tested for a disability or are in the process of being tested for a disability. This amendment adds additional hours to what was originally included in our Service Agreement, due to student need.

8. **Great Wolf Lodge Agreement:** The Group Sales Agreement between GWR Sandusky Op Lessee LLC dba Great Wolf Lodge-Sandusky and the Wadsworth City School District Board of Education, effective October 31, 201, being recommended for approval is necessary for our middle school band and choir performance on May 8, 2020.

9. **Wenger Corporation Terms & Conditions of Sale:** The Wenger Corporation Terms & Conditions of Sale, effective October 31, 2019, being recommended for approval is for the purchase of risers for our high school choir. Due to the large increase in students involved in choir, additional risers are needed for performances.

10. **Akron Zoo Contract:** The 2019 ZooMobile Program Contract of Agreement between the Akron Zoo and the Wadsworth City School District Board of Education being recommended for approval will allow our preschool students to experience the ZooMobile program later this school year.

12. **Grossman, Inc. Contract:** The Contract between Grossman, Inc. and the Wadsworth City School District Board of Education being recommended for

approval details the arrangement of the auction of items that have been determined to have no useful purpose for our school district.

14. **Election of Disbursement Form:** The Educational Service Center Funds Election of Disbursement Form being recommended for approval will return $43,527.74 to our school district while keeping an account balance of $20,000.00 with the Educational Service Center of Medina County.

15. **Local Graduation Seals:** The recommendation to approve the following local graduation seals is being made due to recent change in state law. The law now requires each school district to define the requirements of the three (3) local graduation seals. The following criteria is being recommended for each seal:

    a) Community Service Seal

        i) Complete ten (10) hours of community service during Junior/Senior Year.
        ii) Service hours need to be in Wadsworth or benefit the Wadsworth community.
        iii) Service hours are done in a non-profit organization or pre-approved by the high school administration.

    b) Student Engagement Seal

        i) Student will successfully complete three (3) seasons of an extracurricular activity. Approved extracurricular activities are listed in the Wadsworth High School Student Handbook.
        ii) In order to successfully complete the season they must meet all requirements of the activity and have the advisor sign off on the activity.

    c) Fine and Performing Arts Seal

        i) Student will successfully complete three (3) art classes at WHS with a grade of C or above, OR
        ii) Student will successfully complete two (2) years of choir or band with a grade of C or above, OR
        iii) Student will participate in three (3) drama performances.

    As students in this year's senior class will be able to use these seals for graduation (click here for additional information about the options available to the class of 2020), finalizing the requirements is timely.

17. **Costume Rental Contract:** The Costume Rental Contract between Akron Design & Costume and the Wadsworth City School District Board of Education being

recommended for approval is for the middle school's March 6 and 7, 2020 production of Fairy Tail Courtroom.

VIII. Items of the Treasurer

A. Action Consent Items

1. **Approval of FY 2020 5-year forecast and assumptions:** The Board of Education is required to approve the 5-year forecast by the end of November. The forecast will reflect changes to our revenue and expenditures equal to the FY 2020 appropriation resolution and certificate of revenue approved in September. The only change is the forecast now accounts for the additional values from the Nexus pipeline.

RECORD OF PROCEEDINGS
WADSWORTH CITY BOARD OF EDUCATION

Minutes of Regular Meeting Date: October 14, 2019

The Wadsworth City Board of Education met in Regular Session on Monday, October 14, 2019, at **7:00** P.M. at the James R. McIlvaine Performing Arts Center, 625 Broad Street.

PLEDGE OF ALLEGIANCE AND ROLL CALL

Present	Batey, Gordon, Kramer, McComas, McDougal
Absent	**0**
Administrators	**12**
Staff	**5**
Visitors	**68**
Student Liaison	Logan Egleston

STUDENT AND STAFF RECOGNITION

A. October Students of the Month

STUDENT	GRADE	SCHOOL
Callahan Conley	04	Franklin Elementary School
Paul (P.J.) Grywalski **(TO BE RECOGNIZED AT THE NOVEMBER BOARD MEETING)**	04	Isham Elementary School
Aaron Snyder	04	Lincoln Elementary School
Evangeline Taylor	04	Overlook Elementary School
Ella Hamm	04	Valley View Elementary School
Brayden Murphy	06	Central Intermediate School
Martin Stys	07	Wadsworth Middle School
Katie Deeser	12	WHS Career-Technical
Jordon Theders	12	WHS Career-Technical
Halle Shaeffer	12	Wadsworth High School
Brendan Gordon	12	Wadsworth High School

ADMINISTRATIVE DISCUSSION ITEMS, PRESENTATIONS AND UPDATES:

A. Presentation by Michele Evans, Ph.D.: Wadsworth City School District State Report Card

B. Presentation by Roger Wright: Four Cities Compact State Report Card.

C. 2018-2019 Quality Profile

D. WMS Blue Ribbon School Award.

ADMINISTRATIVE ITEMS:

19-10-89 Upon the recommendation of Superintendent Hill, the motion was made by **Batey**, seconded by **McDougal**, to adopt the Personnel Consent Items from the October 14, 2019, Regular Meeting, as presented:

A. **PERSONNEL CONSENT ITEMS**

1. Employments

(Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education if he/she does not already have the said license.)

a)	Mackenzie Gardner	Non-Teaching Employee
b)	Carla Auffenberg	Classified Substitute

c) Certified Substitutes

Paula Trenta	(eff. 10/07/19)
Mallory Manning	

d) Supplemental Contracts

Dennis Sega	Boys' Lacrosse Asst. Coach (Vol.)
Todd Grice	Boys' Lacrosse Asst. Coach (Vol.)
Mike Swires	Boys' Lacrosse Asst. Coach (Vol.)
Mike Polack	Boys' Lacrosse Asst. Coach (Vol.)
Kevin Evans	Boys' Lacrosse Asst. Coach (Vol.)
Jay Edurese	Boys' Lacrosse Asst. Coach (Vol.)
Dan Pappas	Boys' Lacrosse Asst. Coach (Vol.)
Cody Gordon	Varsity Asst. Wrestling Coach (Vol.)
Chad Wolfe	WMS Boys' Asst. Basketball Coach (Vol.)
Larry Kaufman	8th Grade Wrestling Coach
Jason Joy	8th Grade Asst. Wrestling Coach
Jeff Shenker	8th Grade Boys' Basketball Coach
Greg Pickard	8th Grade Girls' Basketball Coach
Lindsay Berger	7th Grade Girls' Basketball Coach
Amanda Simmons	7th Grade Boys' Basketball Coach

e) Volunteers

Kelly Archinal
Cynthia Arends
Stephanie Batey
Jordan Bigler
Stephanie Blaha
Courtnie Blatter
Bambi Bowser
Michael Bowser
Crystal Brant
Elise Burton
Kristina Cargill
Pamela Cavanaugh
Christine Chase
Daniel Chase
Charles Cline
Katie Cool
Crystal Cooper
Joshua Cooper
Katie Craig
Justin Craig
Andrew Dahlem
Sherri Dahlem
Hester Dailey
Ashley Danecki
Nicole Davis
Stephanie Davis
Dana Day
Jennifer Dee
Michael Dente
Amy Dietz
Amy Dooley
Kristin Elchico
Suzanne Elliott
Tonya Falkenberg
Marshall Fernbaugh
Amy Fleck
Paula Foutz
Lynette Francis
Heather Gaeckle
Mary Galvin
Sheila Gambaccini
Amanda Gasser
Kelly Glover
Elizabeth Granger
Eric Granger
Holly Haigh
Ariel Hakim
Amanda Harp
Audrey Harris
Jacob Harris
Gail Hartzler
Karen Hiler
Sheena Huffman
Rachel Jelar
Kim Johnson
Cheree Johnston
Bethany Kavanagh
Brenda Kibe
Krista Kidney
Brittani Kinnan
Judy King
Lauren Klancer
Karen Kriss
Deborah Lane
Colleen Lazzaretti
Rebecca Liddy
Sam Lizewski
Kim Love
Andrea Lovell
Marie Lowdermilk
Crystal Maag
Sommer Macko
Michael Marano
Tiffany Marano
Jason Marks
Tina Marks
Pat McCormick
Gary McCubbin
Ruth McCubbin
Cheryl Mehl
Brooke Meisterics
Barbara Micucci
Kimberly Milford
Kristen Miller
Lisa Moore
Jill Munyon
Nancy Neville
Carrie Nolin
Jen Noll
Liz Olszewski

Nikki Oplinger	Diane Smith	
Peggy Orr	Katlyn (Kate) Smith	
Sharon Orr	Jennifer Stallard	
Christine Palmer	Angela Stoner	
Sarah Patterson	Sharon Tapolcsanyi	
Laura Perkins	Ola Thuestad	
Beth Poling	Betsy Virkler	
Barb Porter	Melinda Wagner	
Angela Puertas	Beth Watson	
Julia Ramsier	Julie Weyand	
Brian Renner	Christine Widrig	
Stacey Renner	James Widrig	
Lisa Richardson	Rebecca Williams	
Sara Rooks	Rebecca Wilson	
Sarah Ross	Peggy Wood	
Regina Rowell	Michelle Wooley	
Kelly Rudolph	Rita Youngblood	
Courtney Sadler	Lisa Yund	
Nichole Samsa	David Dawson	(eff. 09/26/19)
Amanda Saunders	Michelle Dawson	(eff. 09/26/19)
Cathryn Shaffer	Amanda Duncan	(eff. 09/26/19)
Jerri Shultz	Tennis Mumaw	(eff. 09/26/19)
Kristen Shurance	Janelle Wertz	(eff. 09/26/19)
Melanie Sindelar		

2. <u>Resignations</u>

a)	Debra Miller	Transportation Supervisor	(eff. 12/31/19)
b)	Beth Thomas	Non-Teaching Employee	(eff. 10/30/19)

3. Recommendation to grant unpaid leave under FMLA to Amelia Capotosta from the end of her allowable sick leave through March 16, 2020.

4. Recommendation to amend Alexandra Zwisler's return from unpaid leave date from January 28, 2020, to October 14, 2019.

5. Recommendation to rescind previously approved Personnel Consent Item 1(h) from the September 30, 2019, Special Board of Education meeting.

VOTE: Yea – Kramer, McComas, McDougal, Batey
Abstain - Gordon
Nay – None Motion Carried,

19-10-90 Upon the recommendation of Superintendent Hill, the motion was made by **Gordon**, seconded by **McComas**, to adopt the Action Consent Items from the October 14, 2019, Regular Meeting, as presented:

B. **ACTION CONSENT ITEMS**

1. Recommendation to accept the following donations:

   a) $400 from the Wadsworth American Legion No. 170 to Lincoln Elementary School

   b) $500 from Franklin Elementary School PTO

   c) $1,200 from Lewis Land

   d) $2,818.99 from the All Sports Boosters

   e) Fog machine and fog fluid (valued at $778.05) from the Drama Boosters

   f) $1,250 from the Valley View PTO

2. Recommendation to declare the following students impractical to transport, enabling their parents/guardians to apply for State transportation reimbursement for the 2019-2020 school year:

   a) Dale Highsmith to Northside Christian Academy, Wadsworth
   Parent: Katherine Highsmith

   b) Tess Highsmith to Northside Christian Academy, Wadsworth
   Parent: Katherine Highsmith

   c) Calvin Gwinn to St. Vincent-St. Mary, Akron
   Parent: Carolyn Grier

   d) Brooklyn Grella to Northside Christian Academy, Wadsworth
   Parent: Tina Grella

   e) Mason Grella to Northside Christian Academy, Wadsworth
   Parent: Tina Grella

f) Grant Wolny to Medina Christian Academy, Medina
Parents: Jon and Brooke Wolny

g) Cora Wolny to Medina Christian Academy, Medina
Parents: Jon and Brooke Wolny

h) Autumn Wolny to Medina Christian Academy, Medina
Parents: Jon and Brooke Wolny

3. Recommendation to approve a Memorandum of Understanding between the Wadsworth Education Association and the Wadsworth City School District Board of Education. **(ATTACHED)**

4. Recommendation to bypass a first reading and approve the following Wadsworth City School District Board of Education policies:

a)	1310	Employment of the Treasurer (rev.)
b)	1340	Non-Reemployment of the Treasurer (rev.)
c)	2431	Interscholastic Athletics (rev.)
d)	5113.02	School Choice Options (rev.)
e)	5200	Attendance (rev.)
f)	5350	Student Mental Health and Suicide Prevention (rev.)
g)	5460	Graduation Requirements (rev.)
h)	5512	Use of Tobacco (rev.)
i)	5610	Removal, Suspension, Expulsion, and Permanent Exclusion of Students (rev.)
j)	7300	Disposition of Real Property/Personal Property (rev.)
k)	7440.03	Small Unmanned Aircraft Systems (new)
l)	8403	School Resource Officer (new)
m)	8462	Student Abuse and Neglect (rev.)
n)	8500	Food Services (rev.)

5. Recommendation to approve the Ohio High School Athletic Association (OHSAA) Tournament Site Availability Agreement. **(ATTACHED)**

6. Recommendation to approve the Ohio High School Athletic Association (OHSAA) Confirmation of Tournament Site Agreement. **(ATTACHED)**

7. Recommendation to approve the 2019-2020 Roster of the Wadsworth Advisory Committees to the Four Cities Compact. **(ATTACHED)**

8. Recommendation to approve the Group Sales Agreement between Great Wolf Lodge and the Wadsworth City School District Board of Education. **(ATTACHED)**

VOTE: Kramer, McComas, McDougal, Batey, Gordon
Nay – None Motion Carried,

19-10-91 Upon the recommendation of Superintendent Hill, the motion was made by **Gordon**, seconded by **McDougal**, to adopt the Personnel Item from the October 14, 2019, Regular Meeting, as presented:

C. **PERSONNEL ITEM**

1. Recommendation to approve Connie Landis as a Volunteer.

VOTE: Yea - McComas, McDougal, Gordon, Kramer
Abstain- Batey
Nay – None Motion Carried,

19-10-92 **APPROVAL OF BOARD MINUTES**

The motion was made by **Gordon**, seconded by **McComas**, to approve the following Board of Education Meeting Minutes: Special, September 30, 2019.

VOTE: Yea - McDougal, Batey, Gordon, Kramer, McComas
Nay - None Motion Carried,

ITEMS OF THE TREASURER

19-10-93 Upon the recommendation of Treasurer Beeman, the motion was made by **Batey**, seconded by **McComas**, to adopt the Action Consent Items of the Treasurer from the October 14, 2019, Regular Meeting, as presented:

A. ACTION CONSENT ITEMS

1. Recommendation to accept the September financial reports as presented and subject to audit.

VOTE: Batey, Gordon, Kramer, McComas, McDougal
Nay – None Motion Carried,

LEGISLATIVE UPDATE

KRAMER reported:

- SB 26: Allows teachers to deduct up to $250 on State income tax for the purchase of school supplies. Awaiting approval by Senate.
- SB 134: Increases the penalties for passing a stopped school bus. Awaiting approval by Senate.
- HB 2: Collaboration with industry sectors to achieve State grants.

FLOOR ITEMS

BOARD MEMBER ITEMS

LOGAN End of the first grading period. Fall sports playoffs are starting and football has three more games. First issue of the Bruin was distributed last week.

GORDON Wished fall sports good luck in tournaments. Congratulated Marching Grizzlies for their performance at Ohio Stadium. Congratulated Alumni Kaycee Evans for being named SEC Freshman of the week at Georgia.

McDOUGAL Congratulated WMS on their Blue Ribbon School designation. Thanked Roger Wright and Michele Evans for the report card presentations.

McCOMAS Asked for community support for the fall sports athletes. Joey Baughman got his first collegiate touchdown last week. Congratulated WMS and the District on all awards.

BATEY Encouraged everyone to read the District's Quality Profile to learn about all of our accomplishments. Book fairs and special someone lunches are happening at the elementary buildings. Thanked Erin Simpson for going live on Instagram and reading her students a bedtime story.

KRAMER Stated she was proud to be associated with the District and the many awards received. Wished best of luck to the fall sports teams in tournaments.

EXECUTIVE SESSION

WHEREAS, a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:

1. Appointment
2. Employment
3. Dismissal
4. Discipline
5. Promotion
6. Demotion
7. Compensation
8. Investigation of charges/complaints (unless public hearing requested).

B. ***To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.***

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.

D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.

E. Matters required to be kept confidential by Federal law or rules or State statutes.

F. Regularized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.

NOW, THEREFORE, BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2 and B as listed above.

EXECUTIVE SESSION

19-10-94 The motion was made by **Batey**, seconded by **McComas**, to enter Executive Session at **8:16** p.m.

VOTE: Yea – Gordon, Kramer, McComas, McDougal, Batey
Nay – None Motion Carried,

EXECUTIVE SESSION recessed at **9:33** p.m.

ADJOURNMENT

19-10-95 The motion was made by **Batey**, seconded by **McComas**, to adjourn at **9:34** p.m.

VOTE: Yea – Kramer, McComas, McDougal, Batey, Gordon
Nay – None Motion Carried,

(Signed)_____
Linda Kramer, President

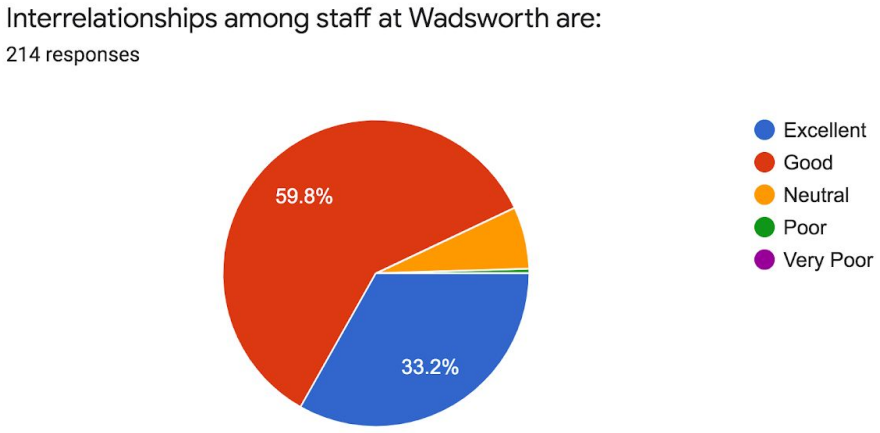
(Attested)_____
Douglas D. Beeman, Treasurer

What follows is a summary of the 2019-2020 district climate/culture survey responses. For extended response questions, a thematic content analysis was completed where responses were categorized into key words or phrases. Categories where there were more than one (1) respondent are included on this summary document. The Wadsworth City School District Board of Education has full access to all responses, and building principals/supervisors/ directors will be given access to responses within their direct area of supervision.

Results from the other years the survey has been administered are included as a point of comparison. The total number of respondents, by year, is as follows:

2016-2017: 197
2017-2018: 229
2018-2019: 232
2019-2020: 216

2019-2020 Results:



	2019-2020	2018-2019	2017-2018	2016-2017
Excellent:	33.2%	21.1%	19.7%	24.2%
Good:	59.8%	66.8%	68.0%	58.2%
Neutral:	6.5%	9.5%	10.5%	13.9%
Poor:	0.5%	2.6%	1.8%	3.6%
Very Poor:	0.0%	0.0%	0.0%	0.0%

You just stated that interrelationships amount staff are ____. Please describe why you feel this way.

Response Theme:	Number of Responses:
Staff are supportive/helpful	43
Staff show each other respect	39
Staff works together well as a team	29
There is good communication	6
The high school building is too large to allow for meaningful interactions with other staff	6
Staff are friendly toward each other	3
Some staff have a negative attitude	2

What is the Wadsworth City School District doing well to promote interrelationships among staff?

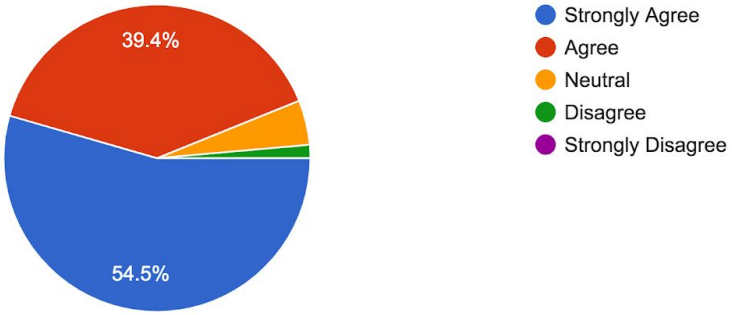
Response Theme:	Number of Responses:
Professional development opportunities	31
Collaboration with each other encouraged	28
Providing staff interaction opportunities outside of the work day	19
Delayed start days (grades 7-12)	18
Creating an environment where every employee plays an important part in the overall success of the school district	16
Providing staff opportunities to interact at lunch	16
Not aware of anything the school district is doing	11
Communicating with employees on a regular basis	11
Providing opportunities for staff to join committees	10
Wellness program for employees	5
Spirit/all-in days	3
Staff meetings	3
Listening to employees	3
Sunshine Club	2

What could the Wadsworth City School District do better to promote interrelationships among staff?

Provide more opportunities for staff to interact with each other outside of work	16
Nothing	8
Encourage more grade-level collaboration	8
Increase opportunities to interact with employees who work in different buildings	7
Ensure consistency in procedures between buildings	6
Increase employee collaboration time	3
Hold all staff accountable	2

Staff at my building/area of operation take pride in our building/area of operation.

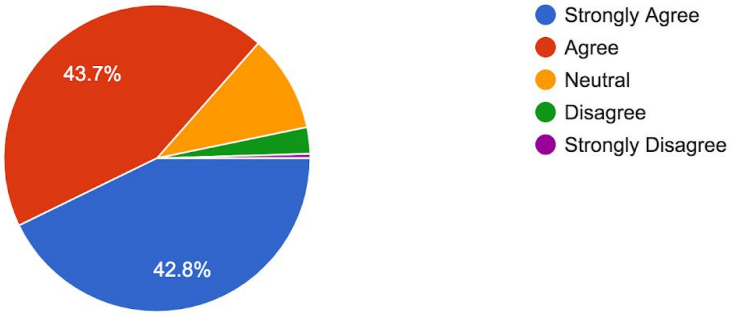
213 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	54.5%	51.1%	50.7%	48.5%
Agree:	39.4%	41.6%	39.2%	41.8%
Neutral:	4.7%	6.5%	8.4%	7.1%
Disagree:	1.4%	0.9%	1.8%	2.6%
Strongly Disagree:	0.0%	0.0%	0.0%	0.0%

There is a positive energy at my building/area of operation.

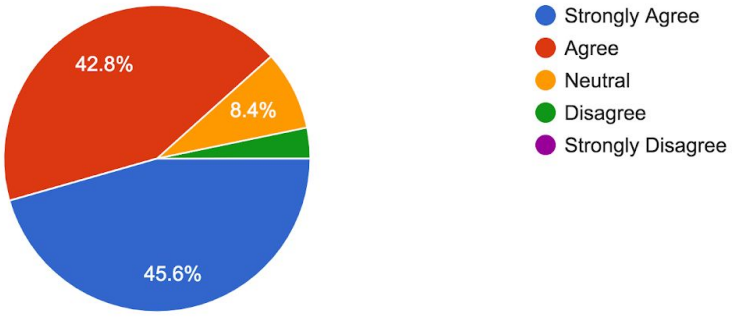
215 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	42.8%	36.2%	31.4%	27.2%
Agree:	43.7%	45.3%	49.1%	41.5%
Neutral:	10.2%	14.2%	11.1%	17.4%
Disagree:	2.8%	3.7%	7.5%	10.8%
Strong Disagree:	0.5%	0.9%	0.9%	3.1%

There is a good team spirit at my building/area of operation (overall spirit within the building/area of operation).

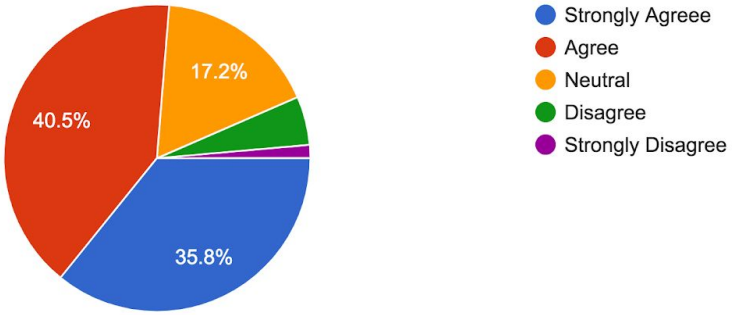
215 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	45.6%	39.8%	37.9%	32.7%
Agree:	42.8%	41.6%	43.6%	41.8%
Neutral:	8.4%	14.7%	12.8%	15.3%
Disagree:	3.3%	3.9%	5.7%	7.1%
Strong Disagree:	0.0%	0.0%	0.0%	3.1%

Staff morale in my building/area of operation is high.

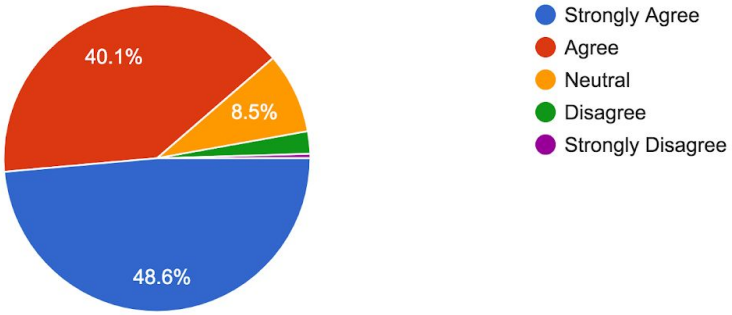
215 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	35.8%	32.9%	26.1%	24.6%
Agree:	40.5%	41.1%	47.3%	37.9%
Neutral:	17.2%	20.3%	17.3%	18.5%
Disagree:	5.1%	5.6%	6.6%	14.4%
Strongly Disagree:	1.4%	0.0%	2.7%	4.6%

My building/area of operation is a supportive and inviting place for staff to work.

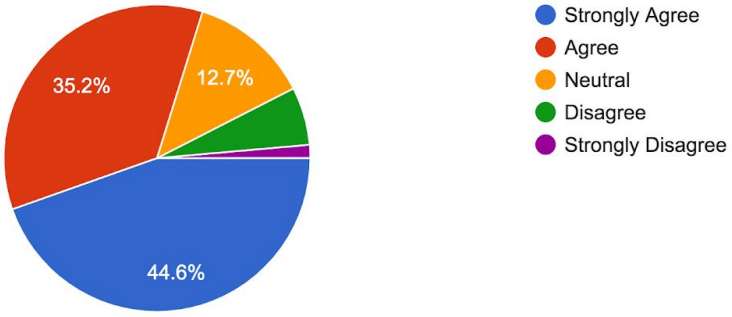
212 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	48.6%	43.5%	40.8%	34.2%
Agree:	40.1%	39.7%	40.4%	42.3%
Neutral:	8.5%	11.6%	10.5%	12.8%
Disagree:	2.4%	4.7%	6.6%	8.7%
Strongly Disagree:	0.5%	0.4%	1.8%	2.0%

My building/area of operation promotes trust and collaboration among staff.

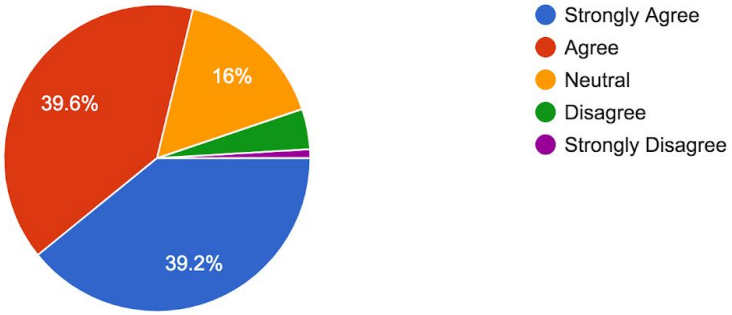
213 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	44.6%	38.4%	31.6%	28.6%
Agree:	35.2%	41.8%	45.2%	43.9%
Neutral:	12.7%	13.4%	12.3%	15.3%
Disagree:	6.1%	4.7%	7.9%	9.2%
Strongly Disagree:	1.4%	1.7%	3.1%	3.1%

Staff and administrator goals align.

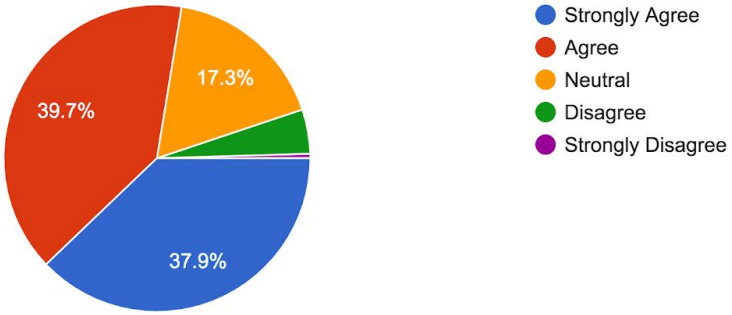
212 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	39.2%	29.7%	26.4%	25.8%
Agree:	39.6%	44.8%	49.3%	43.3%
Neutral:	16.0%	19.0%	15.4%	17.5%
Disagree:	4.2%	4.7%	6.6%	9.3%
Strongly Disagree:	0.9%	1.7%	2.2%	4.1%

There is clear communication between staff and administrators.

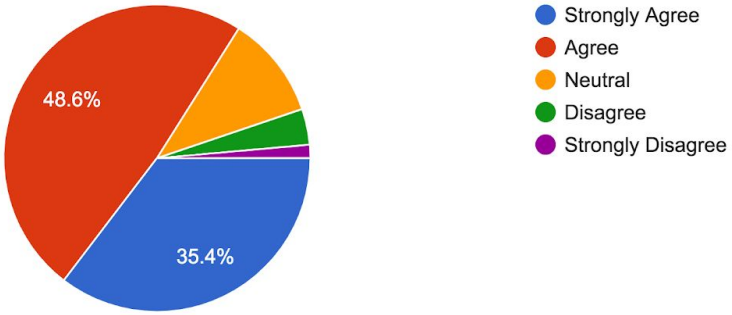
214 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	37.9%	31.9%	23.2%	22.4%
Agree:	39.7%	40.9%	47.4%	38.8%
Neutral:	17.3%	17.2%	18.4%	20.4%
Disagree:	4.7%	7.8%	7.9%	12.8%
Strongly Disagree:	0.5%	2.7%	3.1%	5.6%

There are opportunities to communicate and collaborate with each other.

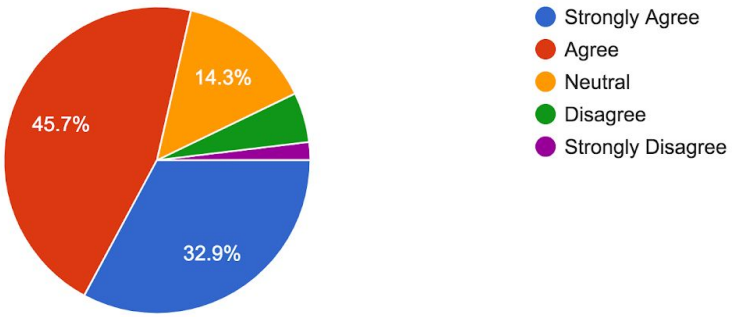
212 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	35.4%	31.5%	27.3%	18.9%
Agree:	48.6%	48.3%	51.1%	49.5%
Neutral:	10.8%	15.1%	15.0%	19.9%
Disagree:	3.8%	3.4%	4.8%	7.7%
Strongly Disagree:	1.4%	1.7%	1.8%	4.1%

I feel my input on situations in my building/area of operation and/or district is valued.

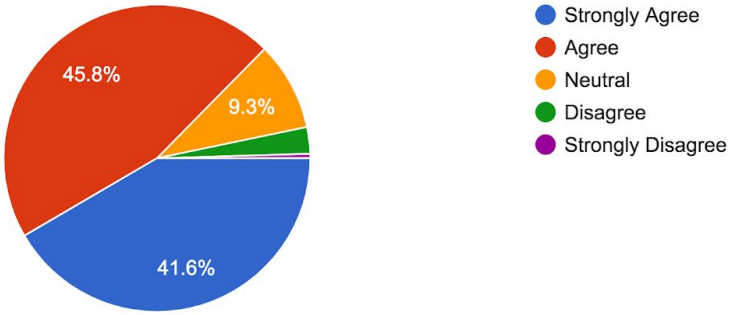
210 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	32.9%	32.0%	28.5%	22.4%
Agree:	45.7%	36.8%	37.7%	37.2%
Neutral:	14.3%	21.2%	18.4%	24.5%
Disagree:	5.2%	8.2%	10.5%	12.2%
Strongly Disagree:	1.9%	1.7%	4.8%	3.6%

The relationship with central office staff is positive.

214 responses



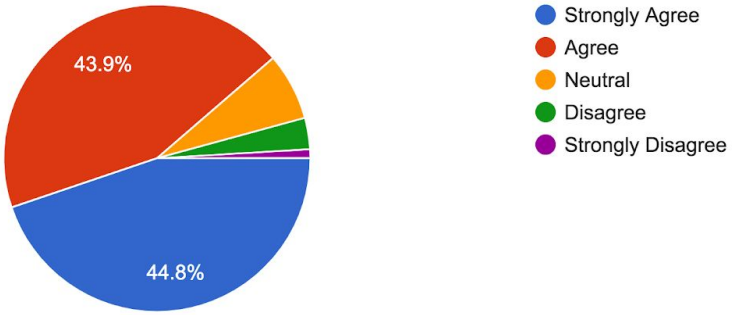
	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	41.6%	35.9%	34.2%	28.6%
Agree:	45.8%	49.4%	49.6%	49.0%
Neutral:	9.3%	12.1%	14.0%	16.3%
Disagree:	2.8%	2.2%	1.8%	4.1%
Strongly Disagree:	0.5%	0.4%	0.4%	2.0%

You just answered the relationship with central office staff is _____. Please describe why you feel this way.

Response Theme:	Number of Responses:
Interactions are pleasant/friendly	55
Helpful	39
Prompt Responses	19
Interactions are less than ideal	11
Central office staff is visible in school buildings	3
They are easily accessible	2
They get to know employees	2

Decisions are made and information is shared in a transparent way in our district.

212 responses



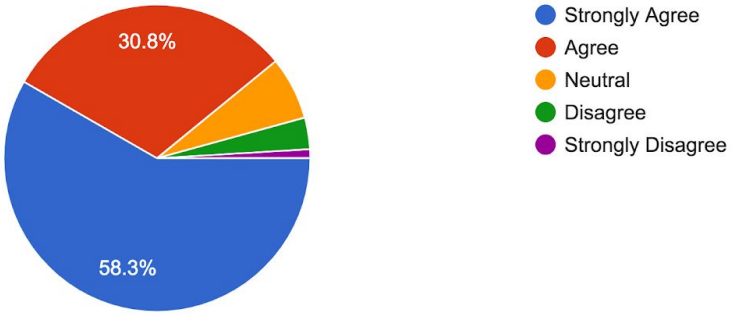
	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	44.8%	35.1%	31.3%	21.6%
Agree:	43.9%	42.4%	44.5%	40.7%
Neutral:	7.1%	16.9%	19.4%	26.3%
Disagree:	3.3%	5.2%	4.4%	8.2%
Strongly Disagree:	0.9%	0.4%	0.4%	3.1%

You just answered that you _____ with the statement, “decisions are made and information is shared in a transparent way in our district.” Please describe why you feel this way.

Response Theme:	Number of Responses:
Great level of communication	40
Transparent communication	33
Many methods of communication (e.g. email, Facebook, phone calls)	31
Not everything is communicated transparently	4
Student information is not shared as openly with staff as it maybe should be	3

I trust my building administrator(s) and/or immediate supervisor.

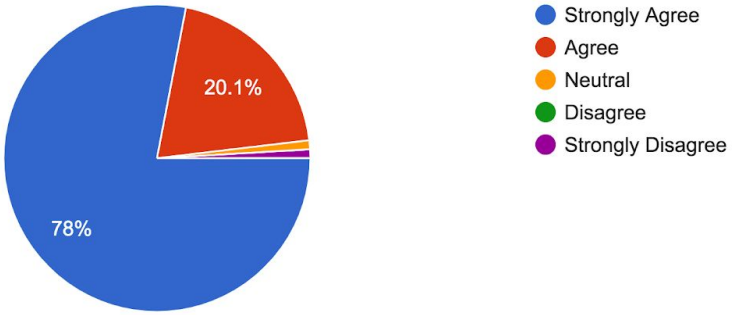
211 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	58.3%	49.1%	45.8%	44.9%
Agree:	30.8%	34.1%	33.5%	34.2%
Neutral:	6.6%	9.9%	9.3%	10.2%
Disagree:	3.3%	5.2%	7.5%	7.7%
Strongly Disagree:	0.9%	1.7%	4.0%	3.1%

I trust the Superintendent.

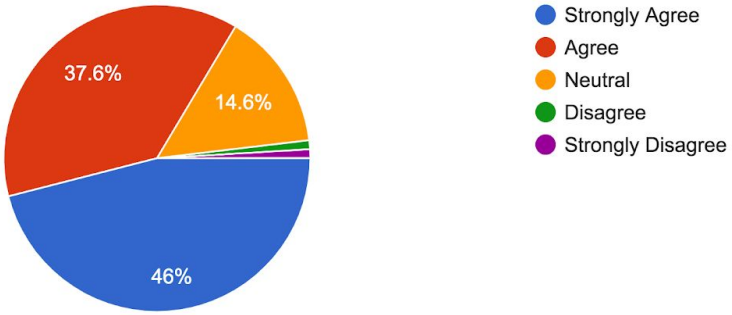
214 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	78.0%	77.2%	78.3%	59.2%
Agree:	20.1%	19.4%	19.5%	34.2%
Neutral:	0.9%	1.3%	0.4%	5.1%
Disagree:	0.0%	1.3%	1.8%	0.5%
Strongly Disagree:	0.9%	0.9%	0.0%	1.0%

I trust the Treasurer.

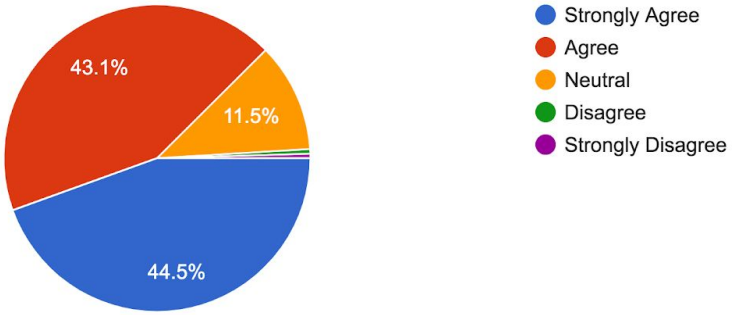
213 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	46.0%	39.0%	38.9%	27.2%
Agree:	37.6%	39.8%	37.6%	32.8%
Neutral:	14.6%	19.0%	19.9%	27.7%
Disagree:	0.9%	2.2%	2.2%	7.7%
Strongly Disagree:	0.9%	0.0%	1.3%	4.6%

I trust the Board of Education.

209 responses



	2019-2020:	2018-2019:	2017-2018:	2016-2017:
Strongly Agree:	44.5%	37.2%	30.1%	21.9%
Agree:	43.1%	47.2%	49.6%	43.4%
Neutral:	11.5%	14.3%	17.7%	28.1%
Disagree:	0.5%	0.9%	2.2%	4.1%
Strongly Disagree:	0.5%	0.4%	0.4%	2.6%

Please provide any additional comments you have in relation to our efforts of creating a work environment that is built upon open communication, mutual respect and trust.

Response Theme:	Number of Responses:
WCS is a great place to work	17
Preschool needs to be given the same level of consideration as grades K-12	3
Find a way to allow part-time employees to qualify for benefits	3

CONTRACT FOR HANDICAPPED AND NONHANDICAPPED PUPILS (SF-14PD REPORTING)

Pursuant to ORC 3327.04 and 3313.64 (C)(4)

Educating District

The St. Clairsville-Richland City School District hereby enters into a contract for admission (pursuant to Section 3327.04 ORC) of the student(s) listed below with the Wadsworth City School District (Resident District) for educational purposes for the school year of 2019 -2020.

The Wadsworth City School District (Resident District) hereby agrees to pay the St. Clairsville-Richland City School District (Educating District) for each of the listed pupil(s) an amount equal to the per diem rate for the St. Clairsville-Richland City School District (Educating District).

The St. Clairsville-Richland City School District (Educating District) acknowledges that the pupil(s) listed below are to be included in its ADM certification pursuant to 3317.03 ORC.

Name and SSID of Student	**Address of Student**
1. [redacted]	

Walter Stanegra — 10-24-19

Educating District Superintendent Signature — Date

Amy Potts — 10/22/19

Educating District Treasurer Signature — Date

Resident District

We hereby acknowledge and approve above listed pupil(s) as enrolled in your schools on the terms described above for the school year 2019 - 2020.

Resident District Superintendent Signature — Date

Resident District Treasurer Signature — Date

Sample Form for use with EMIS Status Code: C, T, and P

Contract is required for Parentally placed students but optional for court-placed students

RESOLUTION # COMPLIMENTARY PASSES

WHEREAS, in accordance with state law, the Board of Education offers certain benefits to our employees; and

WHEREAS, the Board of Education offers certain benefits to community residents and other individuals; and

WHEREAS, the District and community benefit through the presence of District faculty, staff, and others identified in this resolution at school sponsored athletic and cultural events;

NOW, THEREFORE, BE IT RESOLVED by the Wadsworth City School District Board of Education as follows:

The Board of Education provides complimentary passes and waives payment of any entry fee to the events listed below for all employees, senior citizens and former board of education members for the 2019-2020 school year.

Complimentary passes/payment waiver applies to all District home events.

IT IS FOUND AND DETERMINED that all formal action of this Board of Education concerning or related to the adoption of this Resolution was adopted in an open meeting of this Board, and all deliberations of this Board that resulted in such formal action were adopted in meetings open to the public, in compliance with all applicable requirements of the Ohio Revised Code.

_____moved and_____seconded the motion that the above Resolution be adopted.

Upon roll call and the adoption of the Resolution, the vote was as follows:

Yeas: _____Nays: _____

ADOPTED this 18th day of November, 2019.

_____
Treasurer

Yearbook Agreement

Jostens, Inc. | 7760 France Avenue South, Suite 400 | Minneapolis, MN 55435 | 952-830-3300

Job # 34376 (Use Physical 911 Address/No P.O. Boxes)
Customer Name: WADSWORTH HIGH SCHOOL
Street Address: 625 BROAD ST
City: WADSWORTH
State: OH Zip/Postal: 44281-2399
Customer Phone: (330) 335-1400

Contact Name: Laura Harig
Contact Role: Adviser
Contact Email: lharig@wadsworthschools.org
Contact Phone: (330) 335-1400

The Term of this Agreement is for the following years:
(Specifications subject to annual review)

2021-2022-2023

Program: HORIZON
Previous Term 2018-2020

Creation Method: YTO

Ship Date: 7/31/2021 Trim Size: 9 x 12
Copies: 735 Pages: 256
Cover: Custom Litho
Paper Stock: STD 100# MAT196

Ship kit by: (Sept is default)
(Allow 2 weeks for processing)

Proposed Budget: $ Sell price starts at $60 early in each school year and and ends at $70 each year

The Customer has selected Jostens, Inc. to be their exclusive yearbook provider for the years identified (the "Term"). The parties agree as follows:

1. Jostens and the Customer will work together to establish all yearbook specifications, completion deadlines, price, and delivery schedules for each year during the Term and subject to the terms and conditions. Changes to the specifications may result in additional charges on the final invoice.
2. After this Agreement is signed, as the Customer's exclusive yearbook provider Jostens will invest in and allocate resources to provide training and assistance to the Customer to help with the creation, production and marketing of the Customer's yearbook, including without limitation the planning, content, theme, layout, and merchandising.

This agreement is subject to acceptance by Jostens and to Jostens' standard printing terms and conditions found on page two:

X _____
SIGNATURE OF CUSTOMER AUTHORIZED REPRESENTATIVE

PRINTED NAME DATE

X _____
SIGNATURE OF 2ND CUSTOMER AUTHORIZED REPRESENTATIVE
(IF REQUIRED)

PRINTED NAME DATE

X Alex Intihar
SIGNATURE OF JOSTENS AUTHORIZED REPRESENTATIVE

Alex Intihar 10/31/19
PRINTED NAME DATE

Job Status: Renew **Rep #** 5065

*Rep: If new, previous publisher:

Type Order: High School

School Type: Public

Yearbook included in Tuition: ☐

Additional Notes/Specifications (include Shipping Address if different than above address):

Terms found on page two are the same terms that were amended and approved for previous agreement.
Yearbook program is not locked into any page or copy minimums - adviser and class have ability to make any change to book.

Jostens Yearbook Agreement Printing Terms

Once this Agreement has been signed by Jostens, Inc. ("Jostens"), it becomes a binding contract between Jostens and the customer named on the front of this Agreement ("Customer"). Any changes to this Agreement must be approved in writing by both parties; provided, that Customer may change the specifications, which may result in changes to the price and/or delivery.

SUBMISSION OF AND RESPONSIBILITY FOR MATERIALS: Jostens will provide Customer with instructions and specifications for submitting information and materials (collectively, "Materials") to Jostens. Materials include, without limitation, content, titles, photographs, videos, designs, drawings, images, artwork, songs, lyrics, recordings, page layouts and other such materials. Customer agrees to submit all Materials in a timely manner and in accordance with Jostens' instructions and specifications. Late or non-conforming submissions may result in ~~additional charges,~~ missed or delayed deadlines, delayed shipments, and/or rejection of submitted Materials. Customer is responsible for all Materials furnished to Jostens for incorporation in the publication or other product provided by Jostens under this Agreement, regardless of form or medium (the "Publication"). Jostens reserves the right in its discretion to refuse to process, print, reproduce or duplicate Material submitted for incorporation in the Publication, including Material which may reasonably be believed to violate patent, trademark, copyright, license or other proprietary rights or be pornographic or offensive, provided Jostens assumes no duty to make such determination. ~~Except to the extent expressly prohibited by applicable law, Customer agrees to indemnify and hold Jostens, its licensors, and its affiliates harmless from any and all damages of every kind and character (including reasonable attorneys' fees) arising out of claims, defenses, demands, actions or proceedings that may be asserted or brought against Jostens by parents, students or any third party (a) on the grounds that the Material, Publication, or the marketing of a Publication causes injury to persons or property, violates a trademark, copyright, license or other proprietary right or interest or that it contains material giving rise to an action for defamation, negligence, intentional infliction of emotional distress, or invades a person's right to privacy, or (b) related to or arising from a breach of Customer's obligations relating to Jostens Digital Tools below.~~ Customer represents and warrants to Jostens that Customer has the unconditional and unfettered right to allow Jostens to print, reproduce and/or duplicate all of the Materials and to receive back any returned Materials, and Jostens is hereby authorized to reproduce for and on behalf of Customer and other third parties all of the Materials provided by Customer, in order to produce and/or market the Publication, and that all appropriate licenses or consents have been obtained where applicable. Customer further warrants that the Materials comply with all applicable state, local and federal laws, do not infringe on any trademark, service mark, copyright or any other proprietary right, or any license relating thereto, do not contain any libelous or otherwise actionable statement, and do not otherwise violate the rights of or cause damage or injury to any person.

Customer expressly agrees that Jostens, its sales representatives and service providers may use Materials provided by Customer to market the Publication to potential purchasers and to provide information on Jostens products and services to potential purchasers, except where Customer has indicated otherwise in writing or through a Jostens online interface. Jostens will not sell or rent student information to any third party. Please see Jostens' Privacy Policy at http://www.jostens.com/privacy for more information on Jostens' privacy practices.

Customer grants Jostens a perpetual, royalty-free, fully paid-up right and license to use, reprint, reproduce, digitize and duplicate Customer's cover design, yearbook pages, and Materials in any manner, form or media now known or later developed, such as in Jostens' marketing and promotional materials and websites, as samples, in Jostens software applications, and in collections of Jostens yearbooks and yearbook pages.

With respect to any artwork created in whole or in part by Jostens, Jostens retains its rights to such artwork, which may only be reproduced with the written consent of Jostens. Customer understands and agrees that all dies, including those for which a charge has been made, remain the sole property of Jostens. This provision shall survive the termination or expiration of this Agreement.

ADDITIONAL SERVICES CHARGES: Jostens will charge for Jostens artwork, corrective work or customer copy, customer alterations and non-standard composition, which may result in changes to the purchase price.

JOSTENS DIGITAL TOOLS: In consideration of payment of any required license fee, for the term of this Agreement Jostens grants Customer a limited, non-assignable license to use certain of its proprietary local, online, mobile and cloud-based yearbook development software tools, fonts and clip art, apps, websites and environments, including without limitation the Yearbook Avenue portal, YearTech® software, Yearbooker's Field Kit app, and related materials and updates (all such tools, apps, websites and environments made available to Customer, the "Jostens Digital Tools"), solely for the limited purpose of producing its Publication with Jostens and for no other purpose. Customer and its representatives will comply with any terms of use, license agreements, and other terms or policies applicable to Jostens Digital Tools. Customer acknowledges and agrees that the Jostens Digital Tools and all other materials supplied by Jostens are proprietary in nature and are owned or licensed by Jostens, and Customer agrees not to copy, duplicate, reverse engineer, or attempt to learn the source code of Jostens Digital Tools, or to rent, share, distribute or provide the Jostens Digital Tools to any third party. Customer is strictly prohibited from providing production materials in whole or in part, including but not limited to the Publication created under this Agreement, created with the Jostens Digital Tools to a third party for printing, digitizing, reproduction or any other purpose. Upon termination or expiration of the relationship between Customer and Jostens, Customer will promptly return any Jostens Digital Tools to Jostens, and destroy and delete any copies of Jostens Digital Tools and any login credentials provided. Certain products of Adobe Corporation or other third parties may be required for use of the Jostens Digital Tools, and Customer acknowledges that Jostens is not obligated to provide training or other support for third-party products.

ORDER PROCESSING: If Customer elects to participate in an order processing and management program offered by Jostens (a "Program"), Customer acknowledges and agrees that Jostens or other third parties will act on behalf of Customer to bill students for yearbooks and related products and collect payment from them. Customer acknowledges it has been given materials explaining the Program and understands the Program, and the billing process under that program.

DELIVERY: Shipment will be made pursuant to the shipment method and vendor chosen by Jostens, in its sole discretion, and according to terms of the Deadline Schedule established between the parties, provided that Customer sends all materials conforming to specifications and on time according to the Schedule. Title to and risk of loss for all shipments is F.O.B. Jostens production plant. Due to the printing process, there may be a limited number of copies of the yearbook produced in excess of Customer's order. Jostens may ship the excess yearbooks to Customer, who may keep and pay for the overages or return them to Jostens for credit.

FORCE MAJEURE; WARRANTY; LIMITATIONS: Jostens shall not be liable for delays or losses caused by strikes, accidents, government restrictions, acts of God or other causes beyond its reasonable control, and such delays shall not constitute a breach of contract. Jostens will perform the work in a good and workmanlike manner. EXCEPT AS EXPRESSLY PROVIDED HEREIN, JOSTENS MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES AND DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. BECAUSE SOFTWARE, APPS AND SYSTEMS ARE INHERENTLY COMPLEX AND MAY NOT BE COMPLETELY FREE OF ERRORS, YOU ARE ADVISED TO VERIFY YOUR WORK. ~~IN NO EVENT WILL JOSTENS BE LIABLE FOR INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES INCLUDING, WITHOUT LIMITATION, LOST PROFITS OR BUSINESS INTERRUPTION, HOWEVER FORESEEABLE, ARISING OUT OF THIS AGREEMENT, THE WORK PERFORMED HEREUNDER, THE SERVICES PROVIDED OR THE PRODUCTS PRODUCED HEREUNDER. THE LIABILITY OF JOSTENS, IF ANY, FOR CLAIMS RELATING TO ANY DEFICIENT OR DEFECTIVE SERVICE OR PRODUCT PRODUCED HEREUNDER SHALL BE LIMITED TO THE ACTUAL FEE PAYABLE TO JOSTENS FOR THE DEFICIENT OR DEFECTIVE SERVICE OR PRODUCT HEREUNDER.~~ JOSTENS SHALL NOT BE LIABLE FOR TYPOGRAPHICAL ERRORS, MISSPELLINGS OR OTHER DEVIATIONS OR ERRORS.

PAYMENT TERMS: Customer agrees to pay a 40% deposit November 1st (December 1st for CY Customers) and an additional 40% deposit March 1st (April 1st for CY Customers) that will bring the total deposit up to 80% of the base price.

Customer will receive a final invoice when the Publication is completed. Final payment is due within thirty (30) calendar days after the final invoice is received. A service charge of 1.5% a month on the unpaid balance (18% annual percentage rate) or the maximum allowed by local law will be assessed for late payment. ~~Should it be necessary for Jostens to institute collection procedures against Customer, Jostens shall be entitled to recover its reasonable attorneys' fees and costs from Customer.~~

All payments and checks must be made payable to and sent directly to Jostens, Inc., **21336 Networks Place, Chicago, IL 60673-1213.**

TAXES: Applicable sales taxes will be charged unless evidence of tax exemption is furnished prior to invoicing. A number of states do not exempt schools from the requirement to collect sales tax on sales. It is Customer's responsibility to collect and remit sales tax on its distribution or resale of yearbooks based on sales tax regulations in its state, including the tax on any yearbook sales Customer directs Jostens to collect on-line (other than through the Program as described above or direct sales between Jostens and any third party in which Customer is not otherwise a party thereto). Where Jostens accepts orders on a school's behalf and collects applicable sales taxes on such orders, Jostens may, at Jostens' option, remit taxes collected on such orders directly to the taxing authority.

MISCELLANEOUS: The person signing this Agreement represents that he/she is fully authorized to execute this Agreement on behalf of Customer. Jostens may use its corporate affiliates as subcontractors to perform obligations under this Agreement. Customer understands that this is a binding Agreement between the parties hereto for the term specified in the Agreement, and represents that it has all necessary power and authority to execute this Agreement. This Agreement, including specifications agreed upon by the parties related to the products manufactured by Jostens under this Agreement (which shall automatically be incorporated by reference into this Agreement), represents the entire agreement between the parties. In the event that after the date hereof Customer submits purchase orders or other written instructions that contain any terms or conditions, those terms and conditions shall be of no force and effect. The parties are independent contractors; nothing herein contained shall in any way constitute a partnership between, or joint venture by, any of the parties hereto.

Rev. 7/19

OHIO HIGH SCHOOL ATHLETIC ASSOCIATION
4080 ROSELEA PLACE ~ COLUMBUS, OHIO 43214

TOURNAMENT SITE AGREEMENT

THIS AGREEMENT made and entered into this 5th day of Nov., 2019 by and between the Ohio High School Athletic Association (hereinafter "OHSAA") located at 4080 Roselea Place, Columbus, OH 43214 and Wadsworth City Schools located at 524 Broad St., Wadsworth, OH 44281 (hereinafter "DISTRICT"[1]). In consideration of the terms and conditions and mutual promises herein, the parties mutually consent, represent and agree to carry out all undertakings necessary to comply with the terms hereinafter set forth.

1. LICENSE

a. DISTRICT agrees to license the premises known as Art Wright Stadium, located at 280 Grandview Ave., Wadsworth, OH 44281 (hereinafter the "Facilities").

b. This license includes, but is not limited to the competition area, public areas, spectator stands, locker room(s), parking areas and press areas for the purpose of presenting the OHSAA SECTIONAL, DISTRICT, (REGIONAL) STATE (circle one) Tournament in the sport of Football.

c. The dates for this tournament are listed below.

Nov. 8, 2019	

2. PREMISES

a. DISTRICT hereby gives and grants unto the OHSAA the right to exclusive occupancy and use of the facilities and those areas of the facilities as may be reasonably necessary for ingress and egress for personnel and equipment, as well as those areas outside the facilities and adjacent thereto as required for the OHSAA's parking and unloading of vehicles.

b. DISTRICT shall make available to the OHSAA the aforementioned facilities for the number of days of competition indicated in Item 1, as well as the preceding day for event preparations. The OHSAA, its employees, agents and / or representatives shall have the privilege of entering upon said facilities at all reasonable times prior to the contemplated use for the purpose of preparing said facilities for its intended use.

3. CONSIDERATION

a. OHSAA agrees to pay DISTRICT in accordance with the *Fee Schedule* set forth in the attached *Addendum* as and for the licensing fee which includes and provides for the exclusive use of the DISTRICT's aforementioned facilities including, but not limited to, the competition field, spectator stands, locker rooms, parking areas and press areas, as well as the services provided, including but not limited to, ticket takers, ticket sellers, ushers, security, emergency services, custodial services, announcers, scoreboard operators, site manager etc. for operating the event. OHSAA shall provide for all contest officials including the officiating crew, officials' observers and such other personnel as deemed necessary and appropriate by the OHSAA.

b. OHSAA shall pay DISTRICT an Administrative Fee in accordance with the attached *Addendum* not to exceed two hundred dollars ($200) per sports season to assist the DISTRICT in defraying costs in the treasurer's office for administering payroll and providing workers compensation insurance for the event workers. Through entering into this agreement, the DISTRICT understands the requirements present in Ohio Revised Code 3313.24 apply to this fee paid to the DISTRICT.

[1] District may refer to school district, nonpublic school or other entity with which the OHSAA is contracting for access to a facility.

c. DISTRICT shall designate a "site manager" who shall be the DISTRICT's liaison between DISTRICT and the OHSAA and who shall oversee all services personnel including, but not limited to, scoreboard operators, announcers, ushers, ticket sellers, ticket takers, security, EMS, and such other personnel as may be required in order to operate the tournament at DISTRICT's site in accordance with the standards established by the OHSAA. The DISTRICT shall provide the name of the "site manager" to the OHSAA prior to the execution of this agreement. The OHSAA, in its sole discretion, may elect to ratify that selection or may request the DISTRICT make another selection. Should the OHSAA choose to designate its own personnel other than the "site manager" (e.g. media coordinator or statistician) it will be at the expense of the OHSAA.

d. The DISTRICT's site manager shall be responsible for coordinating with the OHSAA's designated representative with respect to all aspects of the events that are scheduled to take place at DISTRICT's site. Furthermore, DISTRICT shall be responsible in ensuring the designated site manager adhere to and enforce all tournament regulations as promulgated by the OHSAA for the events that are the subject matter of this AGREEMENT.

e. The DISTRICT shall conduct the tournament competition in accordance with all applicable provisions of the OHSAA Constitution, Bylaws, General Sports Regulations, Specific Sports Regulations, Tournament Regulations and policies and procedures adopted by the OHSAA Board of Directors, Executive Director or Executive Director's designee.

4. **TICKETS**

a. **Printing:** Unless otherwise agreed to between the parties, OHSAA shall be responsible for providing DISTRICT with printed tickets for the seating requirements of the events that are the subject matter of this AGREEMENT.

b. **Sales:** With the exception of the pre-sale ticket policies with respect to the participating schools in the subject matter events, all ticket sales shall be under DISTRICT's control. DISTRICT shall at all times maintain control and direction of the ticket office, ticket personnel and ticket sales revenue until final settlement with OHSAA. All tickets must be sold in accordance with the ticket prices established by the OHSAA Board of Directors and any deviations must be approved by the OHSAA Executive Director.

c. **Revenue:** All ticket revenues shall be held in custody of the DISTRICT and deposited and held in a restricted, agency fund separate and distinct from the DISTRICT'S other funds, until final settlement with the OHSAA. DISTRICT agrees to collect all monies from the sale of all tickets sold in connection with the events that are the subject matter of this AGREEMENT and shall maintain regular books and records pertaining to each performance of the events including a true and accurate account of all monies collected. It is agreed that ticket revenues held in custody of the DISTRICT in this manner shall not constitute public money as the term is defined in Ohio Revised Code 117.01.

d. **Settlement:** At the conclusion of the events, a final settlement showing the number of tickets sold, gross amounts of money received, total amount deducted for any taxes, total number of complimentary tickets issued pursuant to OHSAA policies and procedures and passes accepted and any other charges which may be deducted from gross revenue pursuant to the Agreement shall be delivered by DISTRICT to OHSAA. All tickets remaining unsold at the close of the ticket office sales for the events shall be presented to OHSAA for inspection, and the final settlement of the ticket sales shall be based on the number of tickets remaining and available for inspection at the close of all sales.

f. **Inspection:** OHSAA, by representative designated in writing in advance, shall have the right to inspect ticket racks and the ticket office(s) and shall have the right to inspect other records with respect to admission receipts, including unsold tickets and stubs of tickets sold. The OHSAA will be permitted admitted to the ticket office at all reasonable times when accompanied by the DISTRICT'S duly designated representative.

g. **Reports:** The DISTRICT shall complete the financial reports of the activities conducted under this agreement in the form and manner prescribed by the OHSAA. All monies that are due OHSAA will be paid by DISTRICT's check within thirty days following the completion of the events, unless a longer term is agreed to by the parties. Additionally, all unused tickets provided by the OHSAA will be retuned in the manner designated by the OHSAA.

5. **SUITABILITY**

DISTRICT shall certify that the aforementioned facilities are in good working condition and provide a safe environment for the OHSAA participants, staff, and fans.

6. **INSURANCE**

a. The OHSAA shall secure a policy of liability from a reputable insurance company authorized to do business in Ohio, for personal injury and property damage claims and shall have limits of not less than $1,000,000. Furthermore, each party to this agreement shall be responsible for their own acts of negligence under the policies.

b. OHSAA must secure primary comprehensive general public liability insurance coverage for the duration of the event (including any practice dates) with combined single limits of $1,000,000 per occurrence and $5,000,000 general aggregate for bodily injury, personal or advertising injury, and property damage. If the DISTRICT requires additional insured status, OHSAA will provide that coverage as well. OHSAA will provide DISTRICT with a certificate of insurance showing the required coverage upon request in advance of the event.

c. The parties hereto mutually waive all right of recovery against each other for any loss or damage to the extent that the payment therefore is made under fire or extended coverage insurance or similar insurance on any and all property, whether real or personal, at the aforementioned facilities.

d. The DISTRICT is responsible for the payment of workers compensation premiums in accordance with Ohio laws and regulations for all event workers hired by the DISTRICT to conduct the activities of the event.

7. **FOOD, BEVERAGES, AND NOVELTIES**

a. Concessions: The rights to all concessions are reserved by DISTRICT, except as may be specifically provided by separate agreement by the parties, and all revenue received from all such concessions shall be retained by DISTRICT.

b. Alcoholic Beverages: DISTRICT agrees not to sell or serve any alcoholic beverages (including "nonalcoholic" beer) on the premises during the event.

c. Tobacco Products: DISTRICT agrees not to sell or dispense any tobacco products for public or private consumption on the premises during the event.

d. Signage: DISTRICT agrees to cover any alcohol or tobacco-related signage during the aforementioned tournament.

e. Merchandise / Novelties: DISTRICT agrees to allow OHSAA to sell merchandise / novelties inside and outside the premises and retain all revenues from such sales. Merchandise / novelty sales locations must meet the approval of DISTRICT. DISTRICT waives all vendor fees and royalties related to the sale of souvenir merchandise for the benefit of the OHSAA and its merchandiser(s). DISTRICT agrees to pay any such fees not waived.

In the event DISTRICT wishes to sell "spirit gear" in support of DISTRICT's school/school teams, DISTRICT must obtain written approval from the OHSAA prior to selling any such gear at/during the subject events. For purposes of this agreement, "spirit gear" is defined as school specific merchandise and novelties which were sold to the public during the regular season events of the DISTRICT.

8. **SPONSORSHIP, ADVERTISING AND PROMOTION**
   a. DISTRICT acknowledges the OHSAA does, from time to time, partner with corporate and event sponsors. Included in these corporate and event sponsorship packages are the rights to advertise and market said corporate and event sponsors in and about the event facilities. The OHSAA shall be permitted to display its corporate and event sponsors' banners and other acceptable forms of advertising/marketing in and about the facilities.

   b. OHSAA acknowledges that during the term of this Agreement, DISTRICT may involve local sponsors, which may include the provision of advertising space at and about the facilities. Notwithstanding this acknowledgement of DISTRICT'S rights, nothing about this acknowledgment or Agreement shall confer upon DISTRICT the right to sell event-specific sponsorships (advertising or marketing exposure) without first obtaining the written permission from the OHSAA's Senior Director for Corporate Development relative to any such activities.

9. **MEDIA**
   a. DISTRICT agrees to waive any and all television, radio, video, film, photography and internet rights and / or access fees normally charged for events held at DISTRICT's facilities, and grants free and full access to media rights holders as needed. DISTRICT will pay any such fees not waived.

   b. DISTRICT will not charge the OHSAA or its media rights holders a fee in connection with the use of its power, lighting or parking facilities. DISTRICT will pay any such fees not waived.

   c. Notwithstanding the foregoing provisions, DISTRICT shall not be responsible to facilities or access that do/does not already exist at DISTRICT's facility.

10. **CANCELLATION**
   a. DISTRICT shall retain the right to cancel or interrupt the event or portion thereof when in the sole judgment of DISTRICT or authorized representative to evacuate the premises for such reasons of public safety. Should it become necessary, in the judgment of the DISTRICT or authorized representative, to evacuate the premises for reasons of public safety, the OHSAA will retain possession of the premises for sufficient time to complete the tournament, providing such time does not interfere with another previously scheduled use of the premises. Any and all additional charges the DISTRICT would incur as a result of these delays in concluding the subject events shall be mutually agreed upon by the parties hereto prior to the resumption of the event following the postponement thereof. The amount of time remaining in postponed or delayed contest shall be the primary consideration in assessing any additional fees.

11. **STAFFING, COSTS, AND OTHER EXPENSES RELATED TO EVENT**
   a. DISTRICT shall provide tournament personnel including, but not limited to, site manager, ticket sellers, ticket takers, program sellers, security, ushers, parking personnel, announcers, scorekeepers and sworn law enforcement. In consultation with local law enforcement jurisdictions, DISTRICT retains the right to determine the appropriate number of security personnel and staff to properly serve and protect the public and may classify local law enforcement personnel as independent contractors of the DISTRICT. All such persons shall be supervised and controlled by DISTRICT as employees of the DISTRICT.

   b. The OHSAA shall provide all contest officials as independent contractors of both the DISTRICT and the OHSAA.

   c. DISTRICT shall pay tournament personnel in accordance with all applicable Federal, state and local laws and regulations and shall hold OHSAA harmless from any omissions in employee classification, including , but not limited to the payment of fines, interest and penalties.

12. **PARKING**
    a. Parking for the event shall be provided at no cost to fans in lots designated for such purpose by DISTRICT. Such parking will be made available in lots on the premises. However, if DISTRICT has charged a parking fee during DISTRICT's regular season contest, DISTRICT may continue to charge the parking fee charged during the regular season not to exceed Three Dollars and 00/100 ($3.00) per vehicle. If parking is charged by the DISTRICT, the DISTRICT may retain the revenues received from that parking fee, unless the parties elect to modify this provision by separate agreement.
    b. DISTRICT shall provide free parking accommodations for OHSAA personnel and guests.

13. **FORCE MEJEURE**
    If DISTRICT is unable to give possession of the premises on the specified dates by reason of "Force Majeure," DISTRICT shall not be subject to liability for failure to give possession. For the purposes of this agreement, the term "Force Majeure" shall mean fire, earthquake, flood, acts of God, strikes, work stoppages or other labor disturbances, riots or civil commotions, litigation, war or other act of any foreign nation, power of government, of governmental agency, of authority or any other cause, like or unlike any cause above mentioned which is beyond the control or authority of DISTRICT.

14. **NO WAIVER**
    No provision of this agreement shall be deemed to have been waived by either party, unless such waiver is in writing and signed by both the DISTRICT and the OHSAA. This agreement contains the entire agreement between the parties, and any executory agreement hereafter made shall be ineffective to change, modify, discharge, or effect an abandonment of it in whole or in part, unless such executory agreement is in writing and signed by the party against whom enforcement of the change, modification, discharge, or abandonment is sought.

15. **GOVERNING LAW**
    This agreement shall be governed and construed under the laws of the State of Ohio.

16. **NOTICES**
    Unless otherwise provided in writing, all notices, consent or approval shall be provided in writing to the following addresses:

    OHSAA
    Attention: Steve Neil, Senior Director of Corporate Development
    4080 Roselea Place
    Columbus, OH 43214

17. **CAPTIONS**
    The captions at the beginning of each paragraph are inserted as a matter of convenience and for reference and in no way define, limit, or describe the scope of neither this Agreement, nor the intent or contention of any provisions contained herein.

18. **ENTIRE AGREEMENT**
    This Agreement includes all the terms and conditions agreed by the parties and shall be valid or binding upon the parties hereto. In the event the terms of this Agreement conflict with any past practices or verbal agreements, the terms of this Agreement shall supersede. This agreement may not be modified in any manner except by written agreement signed by all parties hereto.

Rev. 7/19

OHIO HIGH SCHOOL ATHLETIC ASSOCIATION

By _____
Its Executive Director

Date _____

By _____
Its District Athletic Board Secretary
(for Sectional and District Events only)

Date

DISTRICT ___

By _____
Its Superintendent / Chief Executive Officer

Date _____

By _____
Its Treasurer / Chief Financial Officer

Date _____

Site Manager
Brad Musgrave

Contact Telephone
419-966-1669

Educational Service Center of Medina County
"Stepping Up to Excellence"

SERVICE AGREEMENT

"ORC.3313.845 Contract"

TYPE

New

✓ Amendment

TERMS OF ASSURANCES

This agreement will be in effect for the Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

BETWEEN

1. The Educational Service Center of Medina County
2. The Wadsworth City School District

SERVICE TO BE PERFORMED	AMOUNT TO BE BILLED
Reading Specialist	$36.00/hr x 108/hrs = $3,888.00

Fiscal/Facility Fee is 3% of total contract.

Mileage will be charged at the approved IRS rate for all required travel between buildings.

Adjustments to pricing may be necessary due to changes in the health insurance status of the personnel providing the service. These changes may be initiated by the personnel providing the service under certain circumstances or may be necessary in order to comply with the Affordable Care Act (ACA).

The Wadsworth City School District
will be billed on a monthly basis and agrees to pay the Educational Service Center of Medina County the contract amount listed above plus fiscal fee for the service specified in this agreement.

For the Educational Service Center of Medina County

Treasurer — Date 11/5/19

Superintendent — Date 11/5/19

For the Wadsworth City School District

Treasurer — Date

Superintendent — Date

With regard to any therapy services provided by the ESC pursuant to the Agreement, the ESC (1) will comply with requirements of 45 CFR 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries; (2) will allow the representatives of the U.S. Department of Human Services, ODM, ODE or their respective designee access to the subcontractor's books, documents and records; and (3) acknowledges that they or their principles are not suspended or debarred.

Educational Service Center of Medina County
"Stepping Up to Excellence"

SERVICE AGREEMENT

"ORC.3313.845 Contract"

TYPE

New

✓ Amendment

TERMS OF ASSURANCES

This agreement will be in effect for the Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

BETWEEN

1. The Educational Service Center of Medina County
2. The Wadsworth City School District

SERVICE TO BE PERFORMED	AMOUNT TO BE BILLED
Behavioral/Autism Consulting	$65.65/hr x 240/hrs = $15,756.00 (increase from 240/hrs to 480/hrs)

Fiscal/Facility Fee is 3% of total contract.

Mileage will be charged at the approved IRS rate for all required travel between buildings.

Adjustments to pricing may be necessary due to changes in the health insurance status of the personnel providing the service. These changes may be initiated by the personnel providing the service under certain circumstances or may be necessary in order to comply with the Affordable Care Act (ACA).

The Wadsworth City School District
will be billed on a monthly basis and agrees to pay the Educational Service Center of Medina County the contract amount listed above plus fiscal fee for the service specified in this agreement.

For the Educational Service Center of Medina County

Treasurer — Date: 10/21/19

Superintendent — Date: 10/21/19

For the Wadsworth City School District

Treasurer — Date

Superintendent — Date

With regard to any therapy services provided by the ESC pursuant to the Agreement, the ESC (1) will comply with requirements of 45 CFR 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries; (2) will allow the representatives of the U.S. Department of Human Services, ODM, ODE or their respective designee access to the subcontractor's books, documents and records; and (3) acknowledges that they or their principles are not suspended or debarred.

GREAT WOLF LODGE.

GROUPS & MEETINGS

Plan on it.

12:21

Samantha Quallich
Wadsworth Middle School
625 Broad Street
Wadsworth, OH 44281

RE: Wadsworth Middle School
05-08-2020 / 05-09-2020

Samantha Quallich

On behalf of the staff and management at Great Wolf Lodge – Sandusky, Ohio, we look forward to the opportunity to host the Wadsworth Middle School.

Enclosed for your review and signature is the contractual agreement we discussed. Please review it carefully, and if everything meets with your approval, sign and return the original copy to my attention by **09-30-2019**. If any changes are made to the agreement, please initial them and they will be reviewed. A copy of the signed agreement will be returned to you for your records. At that time your meeting will be entered into our books on a definite basis.

Thank you for choosing Great Wolf Lodge of Sandusky, Ohio. Our staff and management are prepared to offer your guests excellent service and quality accommodations. We are confident your program will be a complete success, and we look forward to welcoming you and your attendees to the Great Wolf Lodge.

At your service,

Teresa Bonica
Sales Manager
___/____
Enclosure

4600 Milan Road ♦ Sandusky, OH 44870 Phone 419.609.6000 ♦ Fax 419.609.6001 ♦ www.greatwolf.com

GREAT WOLF LODGE
GROUPS & MEETINGS
Plan on it.

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GROUP SALES AGREEMENT

This Agreement is made and entered into as of Monday, September 23, 2019, by and between **GWR Sandusky Op Lessee LLC dba Great Wolf Lodge - Sandusky** (hereinafter referred to as "Hotel") and **Wadsworth Middle School** (hereinafter referred to as "Group"). Group agrees that the terms of this Agreement are based upon the information provided by Group, as stated below. In the event that the information provided by Group materially change or is incorrect, then this Agreement may be terminated pursuant to Section 5.

SECTION ONE: DESCRIPTION OF THE EVENT

Company/Organization Sponsor's Name: **Wadsworth Middle School**

Event Name and general description of event:

Contact Name: Samantha Quallich

Contact Phone: Daytime: 330-336-3571

Contact Address: 625 Broad Street, Wadsworth, OH 44281

Contact Email Address: squallich@wadsworthschools.org

SECTION TWO: GROUP ROOM RESERVATIONS

2.1. **GUEST ROOM ACCOMMODATIONS**: Hotel will hold the following block of rooms for Group's Use. Unless as indicated in this Agreement, Hotel does not guarantee any particular rooms nor does it guarantee that rooms will be in proximity to each other. Note that check-in time is **4:00pm** and check out time is **11:00am**. Guests arriving before 4:00pm will be assigned rooms as they become available.

Friday	05-08-20	32	$131.99	32

There are **32** confirmed room nights. Each room includes 4 waterpark passes. Additional waterpark passes are $50.00 per person per day. Children under 2 years old do not require a waterpark wristband.

Waterpark hours vary by season. Check with your Sales Manager 30 days prior to arrival for operating hours during your stay.

LODGE FEE: Great Wolf Lodge charges a daily fee of $34.99 (Reduced **to $24.99 for our group**) on all occupied rooms which enables us to provide services to our guests that, in the past, may have carried a separate charge. These are items our guests have frequently requested and are now included as part of the Lodge Fee. These services include unlimited access to high speed, wireless internet service; local and outgoing 800 telephone calls; in-room coffee, unlimited access to Iron Horse Fitness Center and both incoming and outgoing facsimile message service.

RESERVATION DUE DATE: 04-08-2020 after this date, rooms not reserved by rooming list or reservation, as provided below, shall be released from Group's room block and Hotel may contract with other parties for the use of such rooms. Hotel will continue to accept reservations from Group's attendees after that date at the prevailing room rate, subject to availability.

Hotel room rates are subject to applicable state and local taxes, currently 13.75%. If Group is exempt from state tax, it must present all documentation required by Hotel and pay in the manner specified by Hotel Otherwise, Group will be charged all applicable taxes.

All rates are net non-commissionable.

2.4. **RESERVATIONS**

ROOMING LIST. Group must submit a room list to Hotel by 04/08/20. Should Group print its own rooming or reservation list form, Group shall present it to Hotel for approval before use. This form must indicate Group name, rates, meeting dates, names of each guest occupying the rooms (and their address, phone number, credit card number, if applicable), the types of sleeping rooms desired and the arrival and departure dates, and the deposit and cancellation terms, as described in this Agreement. Group must promptly submit to Hotel any changes to the rooming list. Hotel will charge Group the first night's room rate plus tax for any rooms cancelled within 72 hours of the arrival date and for any rooms not checked in by 6pm of the arrival date. This charge applies only to the cancellation of the room and is in addition to any cancellation or attrition charges owed by Group, as described below in Section Five.

All room and tax shall be paid by Group either by pre-payment, via check or current major credit card, or Master Account, with approved Direct Billing, as specified below in Section Four.

SECTION THREE: MEETING ROOM AND CATERING SERVICES

Group is not currently holding any meeting space. Please call 419-609-6000 ext. 605 to check availability & pricing.

SECTION FOUR: METHOD OF PAYMENT OF MASTER ACCOUNT

4.1 **CREDIT CARDS:** Group must complete and return the enclosed Credit Card Authorization form with return of the signed contract. This credit card is not for guarantee purposes, and it will be run for authorization upon receipt and then charged for full amount ten (10) business days prior to the scheduled event. Additional charges incurred by the Group will be charged to the credit card for payment of the master bill, on or prior to the contracted arrival date.

4.2 **CHECK PAYMENT:** If paying by check, payment in full for estimated charges must be received thirty (30) days prior to check-in. Less than thirty (30) days prior to arrival, certified checks and money orders can be accepted, but they must be received a minimum of ten (10) business days prior to arrival. Payment by check cannot be accepted on your contracted date of arrival.

4.3 **DEPOSIT**: Group must pay Hotel a non-refundable deposit of all estimated charges **in the amount of $1,500.00** by 10/31/19 in order to guarantee a hold on Group's room block and/or meeting space. If Deposit is not received by the above date, Hotel will no longer be required to continue to hold the room block or meeting space requested by Group. At the Hotel's discretion, Hotel may accept a credit card for payment of the deposit and/or the amounts owed under this Agreement. If Hotel accepts payment by credit card, Hotel will charge the Group's credit card upon receipt of the authorization for an estimated amount of total charges for the event and then will charge the Group's credit card for any remaining amounts upon conclusion of the event.

4.4 **INCIDENTALS**: Incidental expenses of Group members will be the responsibility **of INDIVIDUAL**. If Group is responsible for incidental expenses, Group will prepay all such estimated expenses as set forth in Section 4.2 above, or shall be billed to the Master Account. If the individual guests are responsible for incidental expenses, the guest will leave a valid credit card or a cash deposit in an amount determined by Hotel at the time of check-in. Group must inform its members of this requirement.

SECTION FIVE: CANCELLATION/MODIFICATION

5.1 **CANCELLATION OF ROOM RESERVATIONS**:

Group is responsible for payment of guests' accommodations through a master account. The attrition and cancellation clauses in Section 5.3 shall apply.

5.2 **GROUP'S REDUCTION OR CANCELLATION:**

Group and Hotel have entered into this binding agreement and the Hotel has foregone other opportunities and/or offered special rates or concessions in reliance upon the Group's commitment.

If Hotel cancels this Agreement or is unable to provide the requested rooms or meeting space, Hotel will assist Group in finding other accommodations and space at comparable prices and shall provide, without charge, necessary transportation between the alternative site and the Hotel.

5.3 **CANCELLATION AND PERFORMANCE**: The rates offered by Hotel are based in part upon the total gross revenue anticipated by Hotel from Group's agreement to use and pay for the rooms and events listed in this document. The Group agrees and understands that in the event of a cancellation or lack of full performance by Group, Hotel's actual damages would be difficult to determine. Therefore, Group has agreed to pay reasonable liquidated damages to Hotel for cancellation or lack of performance as described in this paragraph. Cancellation damages will be calculated as a percentage, based on the date of cancellation listed below, of total anticipated gross revenues from all contracted sleeping rooms listed in this document.

Date of Cancellation = Percentage owed
Date of signing to 365 days in advance =10%
181-364 days prior in advance = 45%
180 days to 91 days in advance = 65%
90 to 30 days in advance = 80%
29 days or less in advance of event =100%

If the event is held, but Hotel does not actualize the total guest room revenue anticipated from Group's room block, Group agrees to pay performance damages. The damages owed will be the amount necessary for the Hotel to receive no less than 90% of the total guest room revenue from your event. Group will be responsible for meeting room rental.

SECTION SIX: MISCELLANEOUS

6.1 **SIGNS AND DISPLAYS/USE OF HOTEL NAME**: Group shall not display signs in Hotel nor use the name/logo of the Hotel in any promotional brochures or ads without prior approval of the Hotel. No sign, banner or display shall be affixed to any part of the hotel.

6.2 **SECURITY**: Hotel may, in its sole discretion, require Group to take certain security measures in order to maintain security in light of the size or nature of the function. Such security measures may include the requirement to hire sufficient security personnel from a reputable agency that is approved by Hotel prior to the function.

6.3 **SHIPPING AND PACKAGES**: Group must notify Hotel of any packages that will be shipped to Hotel at least one week in advance. All packages must include name of Group and date of event and may not be received earlier than three (3) business days prior to the scheduled event set-up. A $5.00 charge per package, per day will be charged for packages received more than three (3) business days prior to the scheduled event set-up. Hotel accepts no responsibility or liability for the delivery, security or condition of the packages.

6.4 **SIGNING AUTHORITY:** The following individuals have the proper authority to sign for the Master Account and/or act on behalf of and bind the Group pursuant to the terms of this Agreement. Group may designate other individuals in writing:

Name: _____ Signature: _____

Name: _____ Signature: _____

6.5 **HOTEL CONTACT/NOTICES**: All communications shall be in writing and deemed delivered if hand delivered or sent by Federal Express, or certified or registered mail to the Group contact on the first page of this Agreement, or, if to Hotel, to the following address: Hotel Address: **4600 Milan Road, Sandusky, OH 44870 Attn: Teresa Bonica .** Hotel may change Hotel's designated contact at any time upon notice. Hotel will not be bound by any notice unless delivered to Hotel in the manner specified herein.

SECTION SEVEN: GENERAL PROVISIONS

7.1 **DAMAGE CLAUSE:** Group agrees to assume all liability and expense related to damages to the Hotel as a result of any guest related to Group. Hotel may charge Group's Master Account or directly bill Group for all such charges Group shall be responsible for damages to persons and/or property arising out of or cause by Group's negligence or intentional misconduct. Hotel shall be responsible for damages to persons and/or property arising out of or cause by Hotel's negligence or intentional misconduct.

7.2 **GROUP'S PROPERTY**: Group agrees that Hotel is not be responsible for the safe-keeping of equipment, supplies, or any valuable items left in function rooms, guest rooms or anywhere on Hotel property other than the Hotel safe. State laws govern Hotel's liability for items stolen in guestrooms or items kept in Hotel's safe. Accordingly, Group will provide security and assumes responsibility (including procuring sufficient insurance coverage) for any loss of property. Group may not rely on any verbal or written assurances provided by Hotel staff, other than as provided in this Agreement. Group hereby waives any claims under Hotel's insurance policy for the loss of Group's property or the property of any of its attendees or invitees.

7.3 **FORCE MAJEURE**: The performance of this Agreement is subject to any circumstances making it illegal or impossible to provide or use Hotel facilities, including Acts of God, war, government regulations, disaster, strikes, civil disorder or curtailment of transportation facilities. This Agreement may be terminated for any one of the above reasons by written notice from Hotel.

7.4 **DISPUTE RESOLUTION**: This Agreement will be interpreted in accordance with the laws of the State in which the Hotel is situated and the exclusive venue for any dispute arising out of this Agreement shall be in the county or city in which the Hotel is situated.

To the extent allowed by law, the parties hereto hereby waive the right to a jury trial in any action or proceeding regarding this Agreement.

7.5 **ENTIRE AGREEMENT**: This Agreement and any Exhibits hereto constitutes the entire agreement between the parties and supersedes any previous communications, representations or agreements, whether written or oral. Any changes to this Agreement must be made in writing and signed by authorized representative of each party.

7.6 **MISCELLANEOUS**: The persons signing this Agreement for Hotel and Group each warrants that they are authorized to bind the Hotel and Group, respectively. Any provision of this Agreement that is deemed unenforceable shall be ineffective to the extent of such unenforceability without invalidating or rendering the remainder of this Agreement invalid. Each party shall execute such other and further documents as may be necessary to carry out the intention as well as to comply with the provisions of this Agreement.

7.7 **NO ASSIGNMENT**: Group may not assign or transfer this Agreement or any part thereof without the written consent of Hotel. Any attempted assignment or transfer by Group without such consent may, at the option of Hotel, be deemed to be a cancellation of this Agreement by Group, in which case Group shall remain liable for all cancellation charged set forth herein.

7.8 **PAYMENT**: Payment of all invoices is due upon receipt. Invoices remaining unpaid after thirty (30) days of the invoice date will incur an interest charge of the lesser of 18% or the highest amount allowed by law. No payment by Group or receipt by Hotel of a lesser amount than any installment or payment of amounts due shall be deemed to be other than on account of the amount due, and no endorsement or statement on any check or any letter accompanying any check or payment shall be deemed an accord and satisfaction, and Hotel may accept such check or payment without prejudice to Hotel's right to recover the balance of such installment or pursue any other remedies available to Hotel under this Agreement or in law or in equity. If the Master Account remains unpaid after sixty (60) days, in addition to other remedies, Hotel may, at its sole option, elect to cancel subsequent and future arrangements, agreements or functions at the Hotel made by Group without penalty and upon written notice.

7.9 **RIGHT OF HOTEL TO TERMINATE**: If any information provided by Group to Hotel regarding Group's financial status, its activities, purpose or other material information about Group changes or is incorrect, Hotel may terminate this Agreement in whole or part and Group will be liable for all payments due pursuant to Section 5 above.

7.10 **RIGHT OF INSPECTION/ENTRY**: Hotel will have the right to enter and inspect all functions. If Hotel observes any illegal activity or activity that may result in harm to persons or objects, Hotel has the right to immediately ask the responsible party(s) to leave the premises. If entire group is responsible, then the entire group will be asked to leave the premises.

ACCEPTANCE OF CONTRACT

If a signed original of this Agreement has not been received by the Hotel prior to 9/30/19, Hotel shall have the right to contract with other parties for the use of the room block, meeting room and catering services without further notice to Group. In the event Hotel has a request for the rooms requested by Group prior to 9/30/19, and Hotel has not received Group's signed Agreement, Hotel will contact the Group for a decision. In such event, if Hotel does not receive Group's signed Agreement within five (5) days, Hotel will have the right to contract with another party without any further notice to Group.

IN WITNESS WHERE OF, Hotel and Group have executed this Agreement in manner and form sufficient to bind them as of the date and year set forth on page one of this Agreement:

GWR Sandusky Op Lessee LLC **d/b/a GREAT WOLF LODGE – SANDUSKY**	**[Wadsworth Middle School]**
By: Great Lakes Services, LLC **Its: Authorized Representative**	
By: _____	By: DGDBe
Name: Teresa Bonica	Name: ~~Samantha Quallich~~ Douglas Beeman
Title:	Title: Treasurer
Date: _____	Date: 10/31/19

DIRECTOR OF SALES: _____ Initial

WENGER CORPORATION TERMS & CONDITIONS OF SALE

1. Company agrees to furnish only the goods described in this quotation as described in our catalog, technical sheets, or submittals. This may vary from plans or specifications for your project.

2. Credit approval required prior to order acceptance. Wenger Corporation will not be liable to the buyer for refusal to grant credit.

3. TERMS OF PAYMENT - Wenger reserves the right to require full or partial payment in advance of any shipment, or other payment arrangements which will be based upon credit approval.

~~4. Wenger Corporation is entitled to costs of collections, not to exceed the maximum permitted by law on unpaid balances.~~ 10/24/19 31Oct'19 DB CS

~~5. Wenger Corporation disclaims all other warranties, including, warranties of merchantability and fitness for a particular purpose and any other obligation or liability not expressly set forth as its standard terms of warranty. Wenger Corporation shall not be liable for incidental, consequential, special, or indirect damages. Company liability for direct damages shall not exceed purchase price of products involved.~~ 10/24/19 31Oct'19 DB CS

6. Wenger Corporation provides a limited warranty, which is available upon request.

7. Unless noted on the quotation, Wenger Corporation will not accept any charge or expense, including labor, for modification, removing, inspecting or installing the goods.

8. Buyer shall inspect the goods upon receipt and promptly notify company of any claim that the goods are nonconforming. Wenger shall be allowed reasonable opportunity to inspect and cure any claim of default.

9. All returns need prior authorization and are subject to a ~~minimum~~ 20% restocking/rehandling fee. Buyer is responsible for paying freight on the return. Custom products are not returnable. 10/24/19 31Oct'19 DB CS

10. Any changes to this order on the part of the buyer and/or Consignee that exceed the scope of the order on which pricing was based (as defined by the pricing, terms, and conditions of the order), and that result in additional costs to Wenger Corporation will be charged back to the purchasing party at cost. These changes include, but are not limited to, additional charges for inside delivery, lift-gate service, storage, and re-consignment.

11. Wenger Corporation expressly conditions all orders upon the acceptance by Buyer of Company's terms and conditions without change unless specifically set forth in writing and accepted by the signature of an authorized representative of Company at Owatonna, MN.

12. This agreement shall be governed and construed according to the laws of the State of ~~Minnesota.~~ Ohio 10/24/19 31 Oct. 19 DB CS

Customer Quotation

Quote: 3158142

Prepared For: Kalyn Davis
Wadsworth High School
625 Broad St
Wadsworth OH 44281-2399

Page: 1
Date: 10/24/2019
Effective: For 30 days only
Ship Within: 30 days
Delivery Within: 30 days
Tax: Not Included
Terms: PENDING CREDIT APPROVAL
F.O.B. Point: Destination

Regarding: Versalite - add on Rev'd 10.22

Item	Description	Quantity	Unit Price	Price
	* Needs for Dec 5 concert			
133H832	VERSA DECK,4X6,CARPET	8	900.00	7,200.00
133A554	FRAME TO LEG LOCK	16		
133C995	VERSALITE OWNER'S MANUAL	1		
133B031.92	LEG ASSY,ADJ,7.000"	12	32.00	384.00
133B031.61	LEG ASSY,ADJ,15.000"	12	36.00	432.00
133B031.211	LEG ASSY,ADJ,23.000"	12	40.00	480.00
133B031.214	LEG ASSY,ADJ,31.000"	12	43.00	516.00
	Total Product Charge			9,012.00
	Freight/Handling Charge			718.00
	Total Charge			9,730.00

****

TAILGATE DELIVERY:
Freight reflected in this quotation is for common carrier shipment with tailgate delivery. Tailgate delivery will require your staff to unload the truck, move the product into the building and complete any assembly or installation.

DO YOU REQUIRE INSIDE DELIVERY, LIFTGATE DELIVERY, OR INSTALLATION SERVICES?
If you don't have a loading dock or staff available to unload the products from the common carrier trailer, then contact your Wenger sales representative to discuss these delivery methods and to find out the additional charges.

If you are a tax exempt organization and quote includes tax, please send a copy of your tax exempt certificate and we will

* Terms and Conditions of Sale appear on following page.

Submitted By: Gwen Springer
Sales Representative

Phone: 800-733-0393 Ext 8671 **Fax:** 507-455-4258
Email: gwen.springer@wengercorp.com

PLEASE NOTE THAT YOUR PROGRAM IS NOT CONFIRMED UNTIL THIS SIGNED CONTRACT HAS BEEN RECEIVED BY AKRON ZOO.

500 Edgewood Ave. Akron, OH 44307
330-375-2550; 330-375-2575 (fax)
Attn: Cory Blackledge (c.blackledge@akronzoo.org)

2019 ZooMobile Program Contract of Agreement

Thank you for participating in our ZooMobile outreach program and supporting the Akron Zoo Education Department. Your invoice and confirmation letter will be sent within two weeks of your return of this signed agreement. We assure you these guidelines are strictly in the best interests of your audience members, the animals, and the presenter.

Please initial in the designated areas.

_____ A person from your staff/organization must be provided to assist zoo staff in secure transport of materials to presentation site and remain in the presentation space for the duration of the program.

_____ A parking space must be provided that is close to either building access and/or the presentation site.

_____**For the welfare of our Animal Ambassadors**, presentation space should be in an indoor, temperature controlled room. If no indoor space is available, the outdoor space must be under a sturdy shelter (i.e. picnic pavilion). Please understand that if the program is planned to take place outdoors, the following restrictions may occur:

- _____ Certain flight-risk birds will not be able to be used.
- _____ High or low temperatures will limit which animals can be used. If temperatures are extreme, there is a possibility the program may be canceled or rescheduled.
- _____ Display presenter reserves the right to cancel the display presentation if outdoor space is deemed inappropriate upon arrival.

_____ ZooMobile programs are typically 35-45 minutes in length. Programs can be adapted into a shorter time frame based on the request of the scheduling organization or presenter assessment of the attention span of the audience. Programs include 3 animal ambassadors. Generally, at least 1 animal is available for a hands-on experience. If group size is more than 30, there is no touching of the animals.

_____ Program presenter cannot and will not take payment. Payments may be made by check through the mail or over the phone with a credit card (Visa, Discover, or MasterCard). We do not accept purchase orders.

_____ Zoo representatives cannot guarantee specific animals for any presentation.

_____ For organizations with preschool-age audiences, please know that the following guidelines apply:

- _____ Preschool programs are limited to ages 3 and up; no one under age 2 is permitted.
- _____ Reptiles may not be touched by children under the age of 5.
- _____ Program presenter will bring animals appropriate for the age group. Though adults may find large, loud parrots and big snakes entertaining, those types of animals can be intimidating to young children.

_____There is to be no eating in the program area while the program is taking place due to USDA guidelines.

_____The program presenter will need at least one table, preferably full size.

_____The program presenter will arrive 10-15 minutes before the program start time unless other arrangements have been made ahead of program date.

_____ **Please write your program date on the line to the left.**

Your signature below states that you understand and agree to the above guidelines. **If any of the conditions of this contract are not met, Akron Zoo reserves the right to cancel the scheduled program(s).** Please return this form via email, fax, or mail. Thank you for your cooperation.

I, _____, of _____ have read and
NAME (PLEASE PRINT) **ORGANIZATION**
understand the above guidelines. I agree to abide by the parameters.

Signature: _____ Date: _____

Medina County Economic Development Corporation

Invoice

Date	Invoice #
10/11/2019	2432

Bill To

Wadsworth City School District
Dr. Andrew Hill, Superintendent
524 Broad Street
Wadsworth, OH 44281

Due Date
11/29/2019

Description	Qty	Rate	Amount
Annual Membership Renewal December 1, 2019 - November 30, 2020 Please remit payment to: 144 North Broadway Street, #202 Medina, OH 44256	1	1,500.00	1,500.00

Total $1,500.00

Grossman Inc.

APPRAISERS AUCTIONEERS LIQUIDATORS

952 EAST 72TH ST. (216) 631-0085 CLEVELAND, OHIO 44103

CONTRACT

Exclusive Right to Sell

I/We, the undersigned, being the owner(s) of all personal property located at 524 BROAD ST. in the city of WADSWORTH OHIO 44281.
, do hereby engage the services of GROSSMAN, INC., of the City of Cleveland, Ohio, as set forth on the schedule attached as approved by the parties, as Auctioneers and/or Liquidators, who shall have the sole and exclusive rights to sell said property.

Compensation and Expenses

I/We agree to pay said GROSSMAN, INC., a fee of 10 percent of the gross amount realized from the sale of said property for its services, in addition to all necessary disbursements incidental to and in connection with the sale of said property. Said disbursements shall include, but not in limitation thereof, newspaper advertising, circulars and other notices of sale, postage, addressing, allotting, and delivering, and shall not exceed $4,500.00 GROSSMAN, INC. reserves the right to charge a 10 percent buyer's premium to its customers. Settlement of this sale can be expected in 10 to 14 days from the last day of pick up.

Liability for Damages and Insurance

Owner(s) shall be responsible for the protection of all goods from any theft or casualty, and/or to insure the same regardless of whether or not such goods are in the care, custody, control, or possession of GROSSMAN, INC.

Owner(s) understand that they have to continue to insure their property while under the care, control, custody or possession of GROSSMAN, INC., whether or not such goods are located on the premise of GROSSMAN, INC., or the owner(s)' premises, or elsewhere. GROSSMAN, INC. shall be liable for any damage or loss to the owner(s)' property that result from incidental, indirect, special or consequential damages caused by GROSSMAN, INC. or any GROSSMAN, INC. third party.

Goods and Property Free and Clear

The undersigned represent(s) and certifies to GROSSMAN, INC., that said property is free and clear of any and all liens or encumbrances, except as expressly noted in writing and that said property is titled solely in the name(s) of WADSWORTH CITY SCHOOLS

I/We further agree that no goods to be sold under the provisions of this contract shall be protected, held back, bid-in, or encumbered in any way that might interfere with the successful completion of the bona-fide sale of said goods to a legitimate purchaser.

Grossman Inc. is licensed by the department of agriculture and either that the licensee is bonded in favor of the state or that an aggrieved person may initiate a claim against the auction recovery fund created in section 4707.25 of the Revised Code as a result of the licensee’s actions, whichever is applicable.
The auction firm, auctioneer, or special auctioneer who contracts with the owner is liable for the settlement of all money received, including the payment of all expenses incurred only by the licensee and the distribution of all funds, in connection with an auction. This contract expires 365 days after the date signed.

The terms and conditions of the auction; please see attached terms of sale sheet. If bad checks are accepted, Grossman Inc. will do everything in its power to collect the nsf check but will not pay out on any funds not collected if and item is not picked up or paid for it goes back to the consigner as an unsold Item.

"Reserve auction" means an auction in which the seller or an agent of the seller reserves the right to establish a stated minimum bid, the right to reject or accept any or all bids, or the right to withdraw the real or personal property at any time prior to the completion of the auction by the auctioneer. Grossman Inc doesn't accept item reserves and/or reserves the right to place reserves on item at auctioneers discretion only. _____

Grossman Inc. reserves the right to take absentee bids from auction buys with a deposit or a good history with our company.

Grossman Inc. sells *mainly personal property but though Neal Grossman Real Estate License and the commercial div. Can sell real property:* Personal property, roughly speaking, is private property that is moveable,[1] as opposed to real property or real estate.

WADSWORTH CITY SCHOOLS_____

BY:_____

WITNESS: _____ DATE: _____

WITNESS: _____ AUCTION SALE TO BE HELD: ASAP

GROSSMAN, INC.

BY:*NEAL P GROSSMAN*

Revised January 10, 2012 SIGN ELECTRONICALLY 10/17/2019

Loudonville-Perrysville Exempted Village School District
Office of the Superintendent
Catherine M Puster, CEO
210 East Main Street
Loudonville, Ohio 44842
capuster@lpschools.net
Office: 419-994-3912 x501; Fax: 419-994-5528

CONTRACT FOR RESIDENTIAL FACILITY PUPILS

AGREEMENT FOR ADMISSION OF RESIDENTIAL FACILITY PER DIEM PUPILS
Pursuant to section 2151.362(4)

District of Attendance

The Loudonville-Perrysville EVSD Board of Education hereby enters into a contract for admission pursuant to Section 2151.362(4) for the student listed below with the Wadsworth City SD Board of Education (District of Residence) for educational purposes for the school year of 2019-2020.

The Wadsworth City SD Board of Education (District of Residence) hereby agrees to pay the Loudonville-Perrysville EVSD Board of Education for the pupil listed below an amount equal to the per diem rate as calculated pursuant to Section 2151.362(4) of the Ohio Revised Code for the Loudonville-Perrysville EVSD School District (District of Attendance) for the student being educated in the Mohican Young Star Academy (MYSA) residential facility. The District of Residence will include the student in its ADM.

[redacted]
SSID of Student

[redacted]
Address of Student

Catherine M Puster
District of Attendance Superintendents Signature

10/14/2019
Date

Christa L Augere
District of Attendance Treasurers Signature

10/14/2019
Date

District of Residence

We hereby acknowledge and approve the above listed pupil to your schools on the terms described above for the school year 2019-2020.

District of Residence Superintendents Signature

Date

District of Residence Treasurers Signature

Date

Extreme ownership in raising the bar of excellence.

Educational Service Center Funds

Election of Disbursement

District: Wadsworth City Schools Fiscal Year: 2019

Beginning FY19 Service Account Balance (Adjusted)	$20,000.00
Refund Available from FY19 Service Account activity	$11,219.72
Refund Available from FY19 Services provided	$31,040.22
Total amount available for refund to district	$62,259.94

Note: - The maximum amount that can be left on deposit with the ESC is $50,000.00.

- Any amount refunded will have the ESC Administrative and Facility Fees added to it as well.

The Wadsworth City School District elects to receive a refund of : 43,527.74

The Wadsworth City School District elects to leave this amount on deposit with the ESC toward the cost of future services: 20,000.00

[signature] 11/18/19

Treasurer Date

We ask that the district complete this form and return it to the ESC Treasurer at the earliest convenience.

Wadsworth City Schools

COST/BENEFIT ANALYSIS

Description of new program, course, or service:

AP European History is designed to be the equivalent of a two-semester introductory college or university European history course. In AP European History students investigate significant events, individuals, developments, and processes in four historical periods from approximately 1450 to the present. Students develop and use the same skills, practices, and methods employed by historians: analyzing primary and secondary sources; developing historical arguments; making historical comparisons; and utilizing reasoning about contextualization, causation, and continuity and change over time. The course also provides six themes that students explore throughout the course in order to make connections among historical developments in different times and places: interaction of Europe and the world; poverty and prosperity; objective knowledge and subjective visions; states and other institutions of power; individual and society; and national and European identity

Clearly stated goals and objectives:

- Is structured around the investigation of six course themes and 19 key concepts in four different chronological periods, from approximately 1450 to the present.
- Allows you to spend more time learning essential concepts and developing the disciplinary practices and reasoning skills necessary to explore European history by focusing on a limited number of key concepts. (These are the same practices and skills students develop in AP U.S. History and AP World History.)
- Relieves the pressure to learn all possible events and details of European history at a superficial level.
- Prepares you for the rigors of advanced college-level work in history.

Impact on staffing:

The possibility of a slight staff shuffling. One section of Modern World History would have to be absorbed.

Provisions for In-service:

Possible attendance of an AP Conference.

Impact on other programs, services, courses:

The target levels would be Juniors or Seniors, so the course might impact AP Government. AP Government numbers are currently quite large.

Description of the evaluation process:

In AP European History, we will develop the AP history disciplinary practices and reasoning skills:

- Practice 1: Analyzing historical evidence
- Practice 2: Argument development
- Skill 1: Contextualization
- Skill 2: Comparison
- Skill 3: Causation
- Skill 4: Continuity and change over time

Exam Format

Section I: Part A

Multiple Choice— 55 Questions | 55 Minutes | 40% of Exam Score

- Questions appear in sets of 2 to 5.
- Students analyze historical texts, interpretations, and evidence.
- Primary and secondary sources, images, graphs, and maps are included.

Section I: Part B

Short Answer — 3 Questions | 40 Minutes | 20% of Exam Score

- Analyze historians' interpretations, historical sources, and propositions about history.
- Questions provide opportunities for students to demonstrate what they know best.
- Some questions include texts, images, graphs, or maps.
- Students choose between two options for the final required short-answer question, each one focusing on a different time period:
    - Question 1 (required): 1600–2001
    - Question 2 (required): 1600–2001

- Students choose between Question 3, periods 1-2, and Question 4, periods 3-4

Section II: Part A

Document Based — 1 Question | 60 Minutes (includes 15-minute reading period) | 25% of Exam Score

- Assess written, quantitative, or visual materials as historical evidence.
- Develop an argument supported by an analysis of historical evidence.
- The document-based question focuses on topics from 1600-2001.

Section II: Part B

Long Essay — 1 Question | 40 Minutes | 15% of Exam Score

- Explain and analyze significant issues in European history.
- Develop an argument supported by an analysis of historical evidence.
- The question choices focus on the same theme and skill, but students choose from three options, each focusing on a different range of time periods:
  - Option 1: period 1
  - Option 2: periods 2-3
  - Option 3: periods 3-4

Involvement of those affected by the implementation:

1. **Jason Knapp - Addition of one prep, construction of AP audited syllabus, creation of course framework in conjunction with AP guidelines.**
2. **Guidance Department - AP Exam proctoring**

Tangible/Intangible Costs:

1. **AP European History Textbook and resources, roughly $4,800.00**
2. **Student fee for AP Exam - $95**

Tangible/Intangible Benefits:

1) **Increase our scores on District Report Card**
2) **Improve our ACT/SAT scores**
3) **Improve EOC scores**
4) **Increase our rate of college acceptance and scholarship opportunities**
5) **Provides another opportunity to challenge our students with a rigorous course**
6) **Develop Critical Thinking Skills:**

In AP European History, we will develop the AP history disciplinary practices and reasoning skills:

- Practice 1: Analyzing historical evidence
- Practice 2: Argument development
- Skill 1: Contextualization
- Skill 2: Comparison
- Skill 3: Causation
- Skill 4: Continuity and change over time

Wadsworth City Schools

COST/BENEFIT ANALYSIS

Description of new program, course, or service:
The Math Department is recommending that the course Senior Applied Mathematics be added to our curriculum offerings beginning in the 2020-2021 school year.

Clearly stated goals and objectives:
The target audience for this course is senior students who took algebra 2A as juniors and do not intend to go to college. Content would center on applying math skills to daily activities of living and vocational programs. Topics could include carpentry math, automotive math, culinary math, financial literacy, and more. A focus would be strengthening mental math skills and becoming fluent with items like fractions and percentages. This course would satisfy the state's requirement of 4 math credits while teaching students practical math applications that they can immediately and directly apply to their daily activities.

Impact on staffing:
There will be no impact on staffing.

Provisions for In-service:
No in-service is needed.

Impact on other programs, services, courses:
Previously, all students in algebra 2A were recommended for Intro to College Math. With Senior Applied Math as an option, student enrollment in College Math would decrease, but the number of students taking a fourth year of math would remain the same.

Description of the evaluation process:
Search the internet and see if any single textbooks exist that cover such a wide-ranging & applicable set of topics. If not, then research would be done to find pertinent topics for this set of students. Next, see if pre-existing materials, resources, lesson plans and assessments that apply to single topics could be integrated into a comprehensive curriculum. If not, they would be created by teachers in our district.

Involvement of those affected by the implementation:
Teachers - an extensive amount of research would be needed to seek and/or create topics, lesson plans, practice problems, projects, and assessments.

Students - no change

Tangible/Intangible Costs:
Tangible: Possible purchase of single textbooks from which to create individual topic units. For example, an entire book of carpentry math which would typically span a school year could be purchased. From that resource, a 3-4 week lesson could be developed for this curriculum. Worksheet packets could be created for each topic, thereby creating copying/printing costs.

Intangible: A great deal of time will be spent developing and organizing this curriculum.

Tangible/Intangible Benefits:
Struggling math students will be able to see pertinent, practical usage for math that is generally not demonstrated at the high school level. Their calculator dependency will decrease, thereby increasing their general math intuitiveness and number sense. Students will gain confidence in their math skills which can improve their overall attitude of school. The flexibility and independence of the course from other sequential math classes will allow the pace to vary year by year so all students find success.

COSTUME RENTAL CONTRACT

www.akrondesign.com **Terms & Conditions**

Akron Design & Costume
3425 Manchester Rd.
Akron, OH 44319
PH: 330.644.0425
FX: 330.644.7425

School/Organization Wadsworth Middle School

Play/Musical/Event Fairy Tail Courtroom

Dates of Show Run 3/6 & 3/7/2020

Date Costumes Needed by 2/25/20

Date Costumes Will Be Shipped/Returned 3/9/20

Contact Info:

Contact Name: Mary Beth Baxley

Phone: [redacted]

Mobile: _____

Fax: _____

Email: mbaxley@wadsworthschools.org

THIS CONTRACT MUST BE RETURNED TO AKRON DESIGN BEFORE ORDERS WILL BE RELEASED.

1. RENTALS
   Costumes rented to Educational Institutions only may be reserved via PURCHASE ORDER or letter of authorization from Principal, Treasurer, etc. We must have a copy of actual purchase order and correct billing address. For all other rentals, 1/3 down & dated series of checks for balance of the rentals plus security deposit is required. All checks with be deposited by the end of the performance or event. **Costumes ordered but not used: There will be a $10 per costume restocking charge for ALLcostumes NOT USED but returned before opening night. Full charges are made for all costumes NOT returned before opening night to Akron Design.**
2. RUSH ORDERS
   We highly recommend sending in all your paperwork with a **six-week pull/build time** allotment before the necessary ship date or pickup date. Otherwise, there is a *rush fee of $250.00* if paperwork is not submitted with a six-week allotment.
3. PICK UP OR ARRIVAL
   Costumes will be available for pick-up or will arrive the Monday Before or 3 days prior to Opening Performances. Pre-arrangements for costumes to arrive earlier may be made at an additional charge.
4. SHIPPING OR DELIVERY
   Shipping and Delivery will be determined by the options selected on the rental contract. It is the customers responsibility to ensure that the costumes will be picked-up and returned on agreed dates. Shipping terms must be specified on rental contract. The customer is responsible for all shipping and handling charges.
5. RETURNS
   Costumes should be returned the same way they were received: **on hangers and with the proper identification tags and NOT SMASHED IN THE BOXES. If Akron Design has to hunt for pieces of returned costumes throughout all the boxes additional charges will apply.Costumes not returned properly will be charged 10% of rental price.** Costumes should be packed /shipped and/or returned within 48 hours of the customer's last peformance.
6. PROGRAM CREDIT
   When Akron Design supplies costumes for the entire production or those for leading roles, credit would be appreciated - "www.akrondesign.com of Akron, OH" Please send a copy of the program with credit for a Ben Nye Makeup Coupon Code.
7. MEASUREMENTS
   Please measure accurately. Please follow measurement forms. We go by the exact sizes you order. Customer will be charged for any costumes sent that **the CUSTOMER** measured incorrectly. There will be additional charges for sizes XXL and larger.
8. DAMAGES, ADDED ALTERATIONS, LOSSES
   A breakdown of costumes supplied by Akron Design & Costume Co will be furnished to the Director or Department Head as the case may be. DAMAGE and LOSS: Damages such as but not limited to cigarette burns, stage grease, blood, excessive rips and tears AND EXCESSIVE MAKE-UP, that render the costume unusable for future use WILL BE CHARGED to the School or Organization, and proper replacement value will be made. PLEASE Powder all make-up before wearing costumes. **Excessive make-up will be charged extra for cleaning. MASKING TAPE may be used on collars and necklines to prevent make-up stains. Any damages to the costume due to Choregraphy or movement, such as knee burns, tears, or holes will result in full purchase of the costume: i.e. knee burns to pants of a suit, requires purchase of entire suit.** Alterations and fixes on costumes are to be made by HAND- STITCH or someone capable of machine stitching, and use safety pins as a last resort. By no means is the garment to be cut. Please ask for proper approval before altering.
9. CANCELATIONS
   In the event of a cancelation, the customer agrees to forfeit the deposit (at least 25% of the total rental. If a show is canceled four business days or less from the necessary ship date, then the customer will be charged the entire rental for one week.

We/ I have read the terms and conditions of the Rental Contract. We/I are herby under a costume rental contract and are liable for all costumes rented from Akron Design & Costume Co.

Director/Costume Coordinator: Mary Beth Baxley Date 11/12/19

Signature X Mary Beth Baxley

COSTUME RENTAL CONTRACT

www.akrondesign.com

Akron Design & Costume Co.
3425 Manchester Rd.
Akron, OH 44319
PH: 330.644.0425
FX: 330.644.7425

Estimated Subtotal of Rentals $ 1500.00
Estimate of Shipping $ N/A
Estimate of Grand TOTAL $ 1500.00
Down Payment (at least 25%) $ _____

Down Payment: 25% of estimated total, paid by check or credit card. We can provide a performa invoice. Estimated Totals are subject to change depending on rental time, returns, expedited shipping, special orders, damages, etc.

Billing Address:

School/Theatre: Wadsworth City Schools
Attn: Doug Beeman
Street/P.O. Box: 524 Broad Street
City, State, Zip Wadsworth, OH 44281

INSURANCE INFORMATION (to cover loss of costumes due to fire or disaster):

Insurance Carrier_____ Policy No._____ Agent Name_____ Phone No._____

CREDIT CARD MANDATORY FOR SECURITY PURPOSES. YOU MAY ALSO PAY RENTAL FEES WITH CC or CHOOSE METHOD BELOW.

( ) Credit Card ____-____-____-____ Exp __/__ CVV ____ Name on Credit Card_____

Credit Card Billing Address_____ CC Zip Code_____

OTHER PAYMENT METHOD(S) (CC still required):

( ) Check(s) - Amount $_____.__ Check #_____ Date __/__/__ | Amount $_____.__ Check #_____ Date __/__/__

(X) ***Purchase Order No.:_____ ATTACH COPY OF P.O.

*** **In order to use a P.O. a 25% Minimum Down Payment must be made via Credit Card or Check.** The P.O. for the balance must be received before costumes are shipped. **TERMS:** With Purchase Order, Due upon Receipt, 1.5% past 30 days (18% Per Annum)

SHIP or PICK-UP (check one below)

( ) Ship costumes via UPS, USPS, or FedEx
(X) I will pick-up the costumes in person. (pick-up date 2-25-20)
( ) Ship UPS or FedEx with Account #_____

RETURNING THE COSTUMES (check one below):

( ) We will provide Return Shipping Labels with the boxes and I will deliver to UPS / FedEx location.
(X) I will return the Costumes in Person (return date 3-9-20)

Shipping Address:

School/Theatre:_____
Attn: _____
Street/P.O. Box: _____
City, State, Zip_____

We/I have read the terms and conditions of the Rental Contract. We/I are hereby under a costume rental contract and are liable for all costumes rented from Akron Design & Costume Co.

Today's Date: 11/12/19

Director/Costume Coordinator: MaryBeth Baxley

Signature MaryBeth Baxley

Principal/President/Treasurer:_____

Signature_____

Tax Exempt No.: _____

Measurements will affect the price of our costumes. XXS or XXL will be charged additional. To receive best pricing, measurements should be received 6 weeks prior to ship date. Changes & add-ons may be considered a rush and incur additional charges. These updated prices will replace the pricing from the costume plots.

X Proper measurements will be provided in a timely fashion. Customer will be charged if customer measures incorrectly.

Please contact us if you have any questions regarding this contract before signing.

Wadsworth City Schools

For the Fiscal Years Ended June 30, 2017, 2018 and 2019 Actual;
Forecasted Fiscal Years Ending June 30, 2020 Through 2024

		Actual				Forecasted				
		Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Average Change	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
	Revenues									
1.010	General Property Tax (Real Estate)	$18,184,219	$18,627,408	$18,778,412	1.6%	$18,966,197	$19,155,859	$19,347,417	$19,540,891	$19,736,300
1.020	Tangible Personal Property Tax (Public Utility)	2,523,952	3,205,703	$4,016,742	26.2%	5,215,121	6,196,617	6,743,266	7,294,692	7,904,505
1.030	Income Tax									
1.035	Unrestricted State Grants-in-Aid	18,902,460	18,978,336	$19,020,182	0.3%	19,024,459	19,028,779	19,033,142	19,037,549	19,042,000
1.040	Restricted State Grants-in-Aid	532,591	592,182	$584,693	5.0%	587,330	587,330	587,330	587,330	612,330
1.045	Restricted Federal Grants-in-Aid - (SFSF -532) (Ed jobs Bill-504)									
1.050	Property Tax Allocation	2,508,075	2,504,013	$2,493,333	-0.3%	2,468,400	2,443,716	2,419,279	2,395,086	2,371,135
1.060	All Other Revenues	1,823,877	2,107,280	$2,312,136	12.6%	2,340,540	2,255,389	2,219,592	2,033,937	2,048,425
1.070	*Total Revenues*	44,475,174	46,014,922	47,205,498	3.0%	48,602,046	49,667,690	50,350,026	50,889,485	51,714,695
	Other Financing Sources									
2.010	Proceeds from Sale of Notes									
2.020	State Emergency Loans and Advancements (Approved)									
2.040	Operating Transfers-In									
2.050	Advances-In	2,336,017	3,963,017	4,220,461	38.1%	4,023,543	70,000	100,000	100,000	100,000
2.060	All Other Financing Sources	61,052	535,706	148,109	352.6%	163,216	26,500	26,500	26,500	26,500
2.070	*Total Other Financing Sources*	2,397,069	4,498,723	4,368,570	42.4%	4,186,759	96,500	126,500	126,500	126,500
2.080	*Total Revenues and Other Financing Sources*	46,872,243	50,513,645	51,574,068	4.9%	52,788,805	49,764,190	50,476,526	51,015,985	51,841,195
	Expenditures									
3.010	Personnel Services	24,501,781	25,803,212	27,266,664	5.5%	29,110,266	30,728,941	32,304,048	33,983,859	35,751,019
3.020	Employees' Retirement/Insurance Benefits	9,136,849	9,590,078	10,042,743	4.8%	10,588,743	11,788,162	12,593,995	13,477,048	14,502,993
3.030	Purchased Services	6,282,032	6,356,836	6,399,963	0.9%	6,965,934	7,201,126	7,446,143	7,694,653	7,921,994
3.040	Supplies and Materials	1,338,133	1,475,449	1,753,190	14.5%	1,389,752	1,430,545	1,476,765	1,519,586	2,244,077
3.050	Capital Outlay	812,676	708,188	726,381	-5.1%	597,787	746,906	777,518	809,565	843,113
3.060	Intergovernmental									
	Debt Service:									
4.010	Principal-All (Historical Only)									
4.020	Principal-Notes									
4.030	Principal-State Loans									
4.040	Principal-State Advancements									
4.050	Principal-HB 264 Loans									
4.055	Principal-Other									
4.060	Interest and Fiscal Charges									
4.300	Other Objects	434,902	444,296	458,900	2.7%	479,495	492,752	506,432	520,550	535,124
4.500	*Total Expenditures*	42,506,373	44,378,059	46,647,841	4.8%	49,131,977	52,388,431	55,104,900	58,005,261	61,798,321
	Other Financing Uses									
5.010	Operating Transfers-Out	15,960	32,004	42,744	67.0%	10,000	70,000	20,000	20,000	20,000
5.020	Advances-Out	3,963,017	4,220,461	4,023,543	0.9%	70,000	100,000	100,000	100,000	100,000
5.030	All Other Financing Uses									
5.040	*Total Other Financing Uses*	3,978,977	4,252,465	4,066,287	1.2%	80,000	170,000	120,000	120,000	120,000
5.050	*Total Expenditures and Other Financing Uses*	46,485,350	48,630,524	50,714,128	4.4%	49,211,977	52,558,431	55,224,900	58,125,261	61,918,321
6.010	*Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses*	386,893	1,883,121	859,940	166.2%	3,576,828	2,794,241-	4,748,374-	7,109,277-	10,077,126-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	13,214,414	13,601,307	15,484,428	8.4%	16,344,368	19,921,196	17,126,955	12,378,581	5,269,304
7.020	*Cash Balance June 30*	13,601,307	15,484,428	16,344,368	9.7%	19,921,196	17,126,955	12,378,581	5,269,304	4,807,822-
8.010	*Estimated Encumbrances June 30*	1,077,489	997,228	936,581	-6.8%	1,000,000				
10.010	*Fund Balance June 30 for Certification of Appropriations*	12,523,818	14,487,200	15,407,787	11.0%	18,921,196	17,126,955	12,378,581	5,269,304	4,807,822-

Wadsworth City Schools
Fiscal Year 2020 – Five-Year Forecast
November 2019
EXECUTIVE SUMMARY

The first two pages of this report comprises the Executive Summary, which is intended to provide a summary of the Five-Year Forecast and highlight changes.

For a complete understanding of the Forecast, readers are encouraged to read the Assumptions that follow the Executive Summary.

REVENUE:

- **Local Property and Public Utility Personal Property Tax collections**: Fiscal Year 2019 increased 4.4%.
  - The three-year average increase in property / PUPP tax collections is 5.6%.
  - The nine-year average increase in property / PUPP tax collections is 4.4%.
  - The increases are primarily accounted for by the increased values in Public Utility Personal Property which is taxed at the full voted millage.
  - Projections (pre Nexus) were increased in 2019 based on historical trends.
  - Fall 2019 tax collections are up as follows:
    - Property Taxes 3.7%
    - PUPP (pre Nexus) = 37%

- **Nexus:** The Nexus pipeline passes through the southwest part of the Wadsworth City School District and produces increased Public Utility Personal Property (PUPP) values for the 2019 tax duplicate (collected in calendar year 2020) PUPP values increased $24,069,650.
  - The utility companies have until December 6, 2019, to appeal their values to the Department of Taxation. It is expected that Nexus will appeal said values.

  See additional discussion regarding Nexus in the Assumptions.

- **House Bill 166:** The FY 2020-2021 Biennial Budget was finalized on July 18, 2019. The Budget Bill calls for a suspension of the current education funding formula. For items funded inside the formula, ALL Districts will receive the same amount of funding in FY's 2020 and 2021 as they did in FY 2019. In essence every district is now on the guarantee. Suspending the formula and the additional "values" (see discussion in assumptions related to Nexus) will further push the Wadsworth City Schools into the guarantee. In other words, we would need to grow by over 150 students or have a change in our State

Share Index in order to see increased State Aid if the current formula is reinstated in the next biennium.

- Line 1.035 of the Forecast includes Basic State Aid and a few items funded outside the formula (casino money, preschool aid and special education transportation). The Forecast assumes a 0% increase in all five years of the forecast (with the exception of additional preschool aid).

EXPENDITURES:

- **Salaries:** Projected to increase 6.76% in FY 2020. The increase is due to step increases for classified and teaching staff, base increase and the staffing adjustments outlined in the assumptions.

- **Federal Grants:**
  - **IDEA-B:** The IDEA-B Special Education Grant funds salaries for seven (7) special education teachers'. In addition, the District received additional special education restoration grant funds for 2018-19 and 2019-20 school years. One special education staff member is funded from the grant this year. However, for FY 2021 – 2024 this staff member will be paid by the General Fund.
  - **Title I:** The Title I Grant primarily funds our K-8 tutors. In addition, beginning in the 2016-17 school year we funded 1½ teachers at Lincoln Elementary utilizing Title I. We continued to fund these positions for the current school year, but beginning next year (FY 2021) one of the teachers at Lincoln will need to be paid from the General Fund. The Forecast accounts for this change beginning next year.

- **Healthcare Renewal:**
  - The District received a 0% renewal on health care for FY 2020 a savings of over $2.2M compounded over the life of the Forecast.
  - Health Care renewals the past five years:

FY 2017	5.16%	FY 2019	4.85%
FY 2018	2.33%	FY 2020	0.00%

- **FY 2019 Advances In /Out:** There is a $4+M advance into the General Fund. This large advance is a product of our construction project and the negative balance in the Building Fund (004). Once close out is completed with the OFCC, the 004 fund will be made whole by the 010 OFCC fund and the City of Wadsworth.

- **Textbooks** (line 3.040 – supplies) as outlined in the assumptions on page 13 have been moved to the Medina County Sales Tax Fund.

Wadsworth City Schools
Fiscal Year 2020 - Five-Year Forecast
November 2019
ASSUMPTIONS

Overview

This financial report is published by the Treasurer of the Wadsworth City School District in good faith and within the scope of his employment. Said Forecast and the underlying assumptions will be presented to the Wadsworth City Board of Education at its Regular Meeting on November 18, 2019.

The Forecast and Assumptions are intended to provide the Board of Education and the Wadsworth Community with information about the current financial status of the District, as well as the projected future. The information presented in the Five-Year Forecast is supported by the underlying assumptions. In order for the Board and Community to better understand the Forecast, they are encouraged to read and understand the supporting assumptions.

The Forecast is in the first year of HB 166 (the biennial budget) passed by the legislation on July 18, 2019. The current biennial budget **suspended** the current education funding formula therefore, all districts in Ohio are on the "Guarantee".

Funding formulas, referred to as the SF-3, PASS and the Bridge Formula for Ohio's public school districts were eliminated in previous budget bills. Under the K-12 education funding formula, school districts are either on the guarantee, the formula or are a capped district. Schools on the guarantee receive the same State Aid as the previous year, schools on the formula receive the amount of funding the formula calculates (# of students X basic Aid X State Share Index) and schools that are capped were scheduled to receive additional aid but were capped at a certain percentage above what they received in the previous fiscal year. The suspension of the above defined formula in essence moves every district in the State to the Guarantee for both years of the biennium. See the Unrestricted Aid Section for more information on the 2020-21 Biennial Budget and State Aid.

Over the past two years a group of Superintendents and Treasurers have been working with House Representatives Cupp and Patterson to develop a new funding solution for public school districts across the State of Ohio. The Cupp-Patterson plan was not part of the Biennial Budget but has been reintroduced as HB 305. Initial projections from the Cupp-Patterson Plan indicted Wadsworth could receive nearly $2,000,000 in additional funding over the biennium.

This Forecast includes the General Fund only. Information related to all other funds of the District can be found on the Certificate of Revenue and the Annual Appropriations Resolution. In this fiscal year, the General Fund is projected to account for 67% of all expenditures.

As with any projection, accuracy diminishes the further one speculates into the future. There are three State biennial budgets within the five years of this projection.

General Fund Revenue

1.010 Property Tax (Real Estate)

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.010	General Property Tax (Real Estate)	$18,966,197	$19,155,859	$19,347,417	$19,540,891	$19,736,300

Property tax collections are a stable revenue source and less dependent on the economy than other revenue sources. Tax collections increased less than 1% last year.

Real estate taxes account for 39% of our projected revenue (last year = 40%) in the general fund. Our assessed valuation is the core component of real estate taxes and an involved part of the State funding formula. Medina County experienced a triennial update in 2016 and a reappraisal in 2019. However, at the time of this forecast we do not have our 2019 tax duplicate values.

Wadsworth City Schools assessed valuation (AV) increased 2.3% for 2014 (tax year 2015), 1.6% for 2015 (tax year 2016), 12.7% for 2016 (tax year 2017), 1.47% for 2017 (tax year 2018) and 4.4% for 2018 (tax year 2019). However, due to HB 920, districts see very little additional (or loss of) revenue from a reappraisal or triennial update years. HB 920 rolls back the effective millage on voted levies, thus the District receives no additional or loss of revenue because of reappraisal on voted levies. However, the District will gain revenue on the inside millage and new construction.

Key components of line 1.010 of the Forecast are:

- Property taxes are projected to increase 1% each year of the Forecast
- See historical trends outlined in the executive summary
- 3.7% increase in collections fall 2018 vs fall 2019

1.020 Tangible Personal Property Tax and Public Utility Personal Property

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.020	Tangible Personal Property Tax (Public Utility)	5,215,121	6,196,617	6,743,266	7,294,692	7,904,505

The 2009 Biennial Budget eliminated the Tangible Personal Property (TPP) tax on the business community and thus began phasing out a major source of local revenue to school districts throughout the State of Ohio. Beginning in FY 2012, the Wadsworth City Schools local TPP revenue was eliminated. The District continued to receive TPP reimbursements from the State through FY 2016.

The District continues to receive Public Utility Personal Property (PUPP) taxes. PUPP values have continued to grow in recent years providing the majority of the District's increases in local tax collections.

The Nexus gas transmission pipeline was completed in Medina County in 2018 and will appear on the 2019 tax duplicate. The PUPP assessed valuation increased over $24M for calendar year 2019 (paid in 2020) primarily due to the Nexus Pipeline. This increase in values could bring an additional $1.5M in taxes. However, the public utility companies have until December 6, 2019, to appeal said values. If they appeal their values, they minimally only have to pay on the appealed

value until the case is settled. Once the case is settled, the difference will be made up. Therefore upon advice of professionals, the District, is projecting to receive about 60% of the anticipated additional revenue. In addition, in FY 2020 the District will receive 50% of the anticipated yearly collections due to the difference between fiscal years and calendar years. FY 2021 will be the first year will a full fiscal year of collections from the Nexus pipeline.

Key components of line 1.020 of the Forecast are:

- Fall collections (pre Nexus) were up 37% from the previous year
- Nexus values (at 60%) included in FY 2020 - 2024
- 30% increase in PUPP tax collections FY 2020 (Nexus)
- 19% increase in PUPP tax collections FY 2021 (Nexus)
- Between 8 and 9% increase in FY 2022-2024

As more information becomes available regarding values associated with the pipeline the Board of Education will be updated.

1.035 Unrestricted Grants in Aid (State Aid)

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.035	Unrestricted State Grants-in-Aid	19,024,459	19,028,779	19,033,142	19,037,549	19,042,000

HB 166 the 2020-2021 Biennial Budget (passed in the summer of 2019) suspended the current education funding formula. The current formula, that has been suspended, followed the basic premise of enrollment (known as ADM) x Basic Aid ($6,020) X the State Share Index. Based on the output of the formula, districts were either on the guarantee, formula or capped.

- **Guarantee** - If your formula aid was less than what you received in FY 2017, you were guaranteed to receive at least your FY 2017 funding.
- **Capped** - If your formula amount was higher than a percentage determined by the legislature, then you were capped at that amount.
- **Formula** - If you fell in between and were actually funded at the formula amount, you were considered a "Formula District".

During Fiscal Years 2016 and 2017, Wadsworth City School District was funded on "The Formula". Beginning in FY 2018 due to an enrollment decrease of 100 students and the basic aid allowance from the State only increasing by $10.00 per student, Wadsworth (along with 201 other districts) transitioned to the Guarantee. In essence, every district in the State of Ohio is on the Guarantee for FY 2020 and FY 2021 (Formula Suspended). The new Guarantee amount is the FY 2019 funding level. Wadsworth is projected to remain on the Guarantee for all five years of the Forecast. Even if the State continues the formula in future budgets, the fact that the formula was suspended plus the impact of the Nexus pipeline on our State Share Index pushes Wadsworth further into a Guarantee situation. If the State were to no longer fund the Guarantee we would see a considerable decrease in our Unrestricted State Aid. Preschool and Special Education are funded outside the formula and are not subject to the suspension of the formula. Therefore, we project a slight increase in State Aid associated with preschool and special education.

Since the District is on the Guarantee, the Forecast does not project an increase in Basic State Aid.

Key components of line 1.035 of the Forecast are:

- All five years Wadsworth City Schools is projected to remain on the Guarantee and the State continues to fund the Guarantee.

HB 166 did provide additional Student Wellness and Success Funds (SWSF). These funds are not accounted for in the Five Year Forecast but instead in a separate fund (467). Wadsworth is projected to receive $199,822 in FY 2020 and $284,000 in FY 2021. These funds are being used to pay 45% of the salaries of the five and a half elementary School Counselors. The forecast **does** account for the Counselors retuning to the Forecast in FY 2023 as it is unknown if the State will continue to fund SWSF in future biennium's.

The Forecast assumes the Ohio Casino Tax will remain consistent at $241,809 for all five years. The law mandates the casinos will pay a 34% tax rate and 33% of the tax is to go to school districts in Ohio to be distributed on a per student basis. The law also implies that this money goes to education outside the funding formula and should not be part of the SFPR but is included on line 1.035.

- $1,209,045 in revenue projected over the life of the Forecast from the Ohio Casino tax.

HB 305 also known as the Cupp-Paterson proposal was recently introduced. This education funding proposal is the first systematic approach to funding education in Ohio since the DeRolph cases in the 1990's. If HB 305 passes in some form, it will considerably impact our State funding situation.

1.040 Restricted State Grants in Aid

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.040	Restricted State Grants-in-Aid	587,330	587,330	587,330	587,330	612,330

There are two primary sources of revenue on this line: Career Tech (C.T.) weighted funds and Special Education Catastrophic Cost rebates. Each year, we are required to spend 100% of the funds we receive categorized as weighted C.T. funds or return them to the State (i.e. restricted to these programs). It is similar to having a grant within the general fund. Historically, other sources of revenue on this line include Lead School (C.T.) and Transportation. Again, this money is "restricted" because it must be spent in the specified areas.

- In years 2020-2024, the Forecast is not projecting an increase in Career Tech Funds.

The second primary source of revenue is Catastrophic Cost reimbursements for Special Education students. Catastrophic Costs are reimbursements from ODE for qualifying special needs students the District provides services for above a certain price point depending on their disability.

- In years 2020-2024, the Forecast is not projecting an increase in Catastrophic Cost reimbursements.

1.050 Homestead Exemption, 10% Rollback and Tangible Personal Property Reimbursement

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.050	Property Tax Allocation	2,468,400	2,443,716	2,419,279	2,395,086	2,371,135

Homestead Exemption: The 10% and 2.5% rollback of property taxes changed with the 2009/2010 Biennial Budget. The State increased the eligibility of seniors for this credit. In addition, HB 59 (2014-15) eliminated this reimbursement on future levies. All current levies will continue to receive this reimbursement.

- The Forecast projects a 1% decrease in Homestead Exemption for each year.

1.060 All Other Revenues (Local Income)

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
1.060	All Other Revenues	2,340,540	2,255,389	2,219,592	2,033,937	2,048,425

There are six primary revenue sources to All Other Revenues:

1. Tuition (open enrollment, special education, preschool and summer school)
2. Extracurricular activities assessment
3. Student-paid fees and fines
4. Investment income
5. Medicaid reimbursements
6. Revenue Sharing Agreements with the City of Wadsworth related to Tax Abatements

- The activity assessment fee is projected to be stable over the life of the Forecast. There are currently no plans to increase or eliminate the activity assessment fee.
- Fines and other fees are projected to remain consistent over the life of the Forecast with no plan to increase fees.
- Investment income is projected to decrease between 10% and 60% each year over the life of the Forecast. As fund balances and cash flow decreases, there are less funds available to be invested.
- Medicaid reimbursements are projected to remain consistent.

2.050 Advances – In

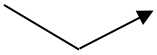
- Advances-In reflected on line 2.050 are a result of the advances to 004 LFI Construction Fund in FY 2017 - FY 2020. These advances are needed until the OFCC releases the money in the 010 fund to cover these deficits. The Advance-In directly impacts total revenue and line 6.010 excess revenue and other financing sources. It appears on line 6.010 that the District is not deficit spending in FY 2020. If the advance in were removed from line 2.050, the District would be in a deficit sending mode for FY 2020.

2.060 Other Financing Sources

- Other sources include Sale of District Assets and Refunds of Prior Year Expenditures. The District received a BWC rebate of $136,000 in FY 2020. We are not projecting significant revenue sources for line 2.060 in future years of the Forecast.

Revenue Summary

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
2.080	*Total Revenues and Other Financing Sources*	52,788,805	49,764,190	50,476,526	51,015,985	51,841,195



Decrease in revenue due to "Advance"

The Forecast projects an increase in revenue for FY 2020 of 2.36% primarily due to the increased PUPP values. This is the seventh time since FY 2009 that revenue has increased from the previous year. The District is not planning a new operating levy in the near future and projects State Aid to remain relatively consistent throughout the life of the Forecast.

Major revenue issues affecting Revenue:

- State Aid – formula suspended
- Local property tax / PUPP increase of 6.1% (primarily PUPP)
- Investment income decreasing as fund balances decrease leaving less funds available for investing
- Advance In

General Fund Expenditures

3.010 Salaries and Wages

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
3.010	Personnel Services	29,110,266	30,728,941	32,304,048	33,983,859	35,751,019

Salaries and wages projected to **increase** 6.75% over FY 2019 (as compared to a 5.67% increase for the same period last year). The District added 9 teaching positions (7.6 FTE) to address the recommendations of the Mental Health Committee, Fine Arts Committee and special education needs.

- Beginning in FY 2017, the District contracted with Renhill and the Summit County ESC for substitute teacher services. Therefore, our substitute services moved from the Salaries (line 3.010) to the Purchased Services (line 3.030) of the Forecast.

- The District and the Wadsworth Education Association (WEA) are in the final year of a three-year contract that continues through June 30, 2020. The Agreement includes step increases for eligible employees and a base increase in each year of the contract. In addition, employees pay 9% of the cost for health care insurance in the first year and increases 1% each year after.

- The District and the Wadsworth Education Support Personnel Association (WESPA) are in the final year of a three-year contract that continues through June 30, 2020. The WESPA Agreement includes step increases for eligible employees and a base increase in each year of the contract. In addition, employees will pay 6% / 9% (Family / Single) of the cost for health care insurance.

- The 2019-20 salaries and benefits are projected to be 80.80% of general funds expenditures (compared to 79.98% last year).

- The District's 2019-20 teaching staff consists of 266 full-time and 12 part-time teaching professionals. We have 13 licensed professionals working as tutors in the District (7 tutors are funded with grant money and are not part of this Forecast), 21 Licensed Administrators and 17 Exempt Salaried employees (4 of the exempt salaried employees are not paid from the general fund).

- If District enrollment continues to decline, we must continue to monitor our staffing and reductions may need to be made. The Forecast currently does not account for any reductions in staff.

- The following staffing changes are accounted for (total + 7.6 FTE):

    - **2019-20** school year includes increases staff to meet the needs identified by the Fine Arts and Mental Health Committees as well as special education:
        - <u>CIS</u>
            - Increase School Counselor (+1 FTE)
        - <u>Elementary:</u>
            - Reduce Preschool Teacher (-.8 FTE)
            - Increase School Counselor (+1 FTE)
            - Increase Art Teacher (+.5 FTE)
            - Increase PE Teacher (+.7 FTE)
            - Increase Special Education Teachers (+4 FTE)
            - Increase Speech Teacher (.2 FTE)

        - <u>All:</u>
            - Increase Music Teacher (+1 FTE) to account choir full time at WHS, WMS and increased services at Elementary for kindergarten

        - <u>Supplemental Contracts:</u>
            - Add two Head Lacrosse Coaches
            - Add two Asst. Lacrosse Coaches
            - Add one Strength and Conditioning Coach
            - Add one Drama Department Chair
            - Add seven Elementary STEM Supplemental positions

- Add seven Elementary Chess Club Supplemental positions
- Add one Elementary Drama Supplemental position

- Grant Money:
  - **IDEA-B Recovery**: Three of the new special education (Intervention Specialists) teaching positions hired in 2018-19 were paid out of the IDEA-B Recovery grant last year. The Grant amount is significantly less in 2019-20; therefore, only one teacher is funded by the grant this year. Two teachers were moved back to the General Fund and are now part of the Forecast. In addition, the Forecast accounts for this teacher to move back to the General Fund for the 2020-21 school year. (+2 FTE)
  - **Title I:** One teacher at Lincoln (school-wide Title building) and a part-time Reading Coach are funded by the Title I grant in 2019-20. We were able to keep these two positions (1.5 FTE) funded by the grant because two Title I funded tutors were moved to the General Fund. Beginning with the 2020-21 school year, the Title I teacher will also be paid from the General Fund.
  - **MCDAC** – Due to changes implemented by Medina County, the District is no longer eligible to receive MCDAC Grant money. Prior to FY 2020, the District received funding for two Prevention Specialist and a part-time Guidance Counselor. The Forecast assumes the responsibility of these positions ($72,000). The City of Wadsworth received MCDAC grant money for the School Resource Officer (SRO) program. It is anticipated that the District's cost of the SRO program will decrease from $65,000 to $26,000. Therefore, due to the changes in the MCDAC grant from the County, we absorbed $33,000 in additional costs related to prevention specialists and SRO's.

- **FY 2021, 2022, 2023 and 2024:**
  - The Forecast includes an allowance for wage increases, additional staffing and grant funded positions returning to the General Fund during the last four years of the Forecast.

3.020 Employee Retirement / Insurance Benefits

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
3.020	Employees' Retirement/Insurance Benefits	10,588,743	11,788,162	12,593,995	13,477,048	14,502,993

The largest expense outside of salaries and wages is the Board's share of healthcare benefit premiums. In FY 2011, the District began participating in the Summit Regional Healthcare Consortium (SRHCC) to pool administrative fees with Barberton, Copley-Fairlawn, Norton and

Revere Schools. In FY 2015, Cuyahoga Falls City Schools joined the SRHCC and in FY 2020 Woodridge Local Schools joined. In addition, the SRHCC continues to maximize resources and implement best practices related to healthcare and wellness. The Consortium works with Be-Well Solutions to provide wellness support to five districts in order to encourage employees to make healthy lifestyle changes. Employees enrolled in the District's healthcare plan are encouraged to participate in the annual biometric screening, health risk assessment, as well as the many Grizzly Challenge Wellness programs offered throughout the year. Non-union and WESPA employees are rewarded with a credit to an HRA account based on positive results on their biometric screening.

The Board of Education and members of both the teachers (WEA) and support staff (WESPA) unions agreed to a new three-year contract that began July 1, 2017. The new contract increases employee deductibles and out-of-pocket expenses by 100% resulting in a projected savings of $150,000 annually.

The SRHCC Board of Directors approved a ZERO percent renewal for Wadsworth on health care, Rx and dental for the 2019-20 school year. The District previously projected an increase of 8% for FY 2020 resulting in a savings in excess of $2,000,000 over the life of the Forecast. These insurance changes are reflected in the Forecast and Assumptions below:

- The current industry trend for health care is between 8 and 11% increases.
- Healthcare premiums are projected to increase 6% in FY 2021. The overall health care costs are projected to increase 10.5% to account for additional staff.
- Healthcare premiums are projected to increase 7% in FY 2022 + additional staff.
- Healthcare premiums are projected to increase 8% in FY 2023 + additional staff.
- Healthcare premiums are projected to increase 9% in FY 2024 + additional staff.
- There is a $40,000 allowance for changes in health care plans (single to family) during the 2019-20 school year.

Language in the WEA contract requires retirees age 55 or older to contribute 100% of their severance payment to a 403(b) annuity as an employer contribution. Employer contributions to a 403(b) are considered a fringe benefit. Therefore, 85% of the certified severance is now paid from benefits (line 3.020), instead of salaries and wages (line 3.010).

Currently, by State law, the Board contributes 14% of the salaries and wages to two retirement systems. Members of STRS are required to pay 14% of their earnings to the retirement system. The Board pays 10% of the Administrators' 14% employee share of STRS (10% of their salary). In addition, the Board pays a surcharge to SERS for all support staff employees whose annual income is less than $35,800. That is, for any employee making less than $35,800 annually, the District must pay the 14% on $35,800 and not what they actually earn. SERS does have a cap of 2% percent of total SERS wages to be paid to the surcharge. We are above the cap. Therefore, we pay 16% of our total SERS payroll to the retirement system. A large percentage of the surcharge is paid by the Food Service Fund (006), which is not part of this Forecast. All but one employee in the Food Service Department earns less than $35,800.

The other two items that make up our employee benefits are Medicare Tax and Workers' Compensation. Our District pays 1.45% Medicare tax on all employees hired after 1986.

3.030 Purchased Services

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
3.030	Purchased Services	6,965,934	7,201,126	7,446,143	7,694,653	7,921,994

This category covers all our contracted services including tuition to other schools, legal services, copier leases, property/fleet insurance, gifted services from the Medina County ESC, special education services (such as occupational and physical therapy) and the School Resource Officers (2) in collaboration with the City of Wadsworth. In addition, it also covers professional development, utilities, contracted services as well as College Credit Plus (CCP) tuition for high school students.

- The projection increases Purchased Services 8.8% in FY 2020.
- An average 3 – 4% increase in Purchased Services in the later years of the Forecast.
- Includes the reduced cost of the two School Resource Officers for the 2019-20 school year. See MCDAC Grant discussing under salaries and wages.
- Includes tuition paid to community and charter schools.
- Tuition (open enrollment, community schools and CCP) and utilities (natural gas, electric, water and sewer) account for over 50% of this category.
- Teacher substitute expenses are included in Purchased Services since we contract substitute services with the Summit County ESC / Renhill. See note in the Salaries section as the offset.

3.040 Supplies and Materials (500)

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
3.040	Supplies and Materials	1,389,752	1,430,545	1,476,765	1,519,586	2,244,077

Supplies and materials are projected to be substantially lower in FY 2020 for the following reasons:

- **Textbooks FY 2020 – 2023:**
  - The Board of Education in an effort to fund the additional staffing outlined in section 3.010 for FY 2020 elected to move the purchase of textbooks from the General Fund to the Medina County Sales Tax. Therefore, $2,240,000 in textbooks expenses has been removed from the supplies line for Fiscal-Years 2020-2023.
  - Supplies are down 20.7% in FY 2020 due to the textbook reallocation.
  - The large increase in the final year accounts for textbooks coming back from the sales tax fund.
- Bus fuel is included in supplies and can be very difficult to project. Bus fuel accounts for 18% of the Supplies Category. Fuel costs have been down the past few years. If fuel costs rise, a budget adjustment may be needed.

- Weighted Career Tech (CT) funds from the State account for a portion of the expenses. We are required to spend CT money on CT programs within the school year (see discussion under Restricted Revenue above).

- The Forecast allows for a 3% increase in supplies in subsequent years.

The District plans the following curriculum cycle and related textbook adoption. The expenses for FY 2020-2023 are NOT part of the Forecast (Medina County Sales Tax fund) but are still an integral part of the District's operating budget.

Text Book Adoption Cycle

Fiscal Year	Subject	Grade Level	First Year of Use	Projected Cost
2020	English/Lang. Arts	K-12	2020-21	$500,000
	CCP & Replacements			$100,000
2021	Math	K-12	2021-22	$500,000
	CCP & Replacements			$120,000
2022	Intervention	K-12	2022-23	$250,000
	CCP & Replacements			$130,000
2023	World Language	9-12	2023-24	$175,000
	Fine Arts	K-12		$150,000
	Business	9-12		$150,000
	AP Stats	11-12		$15,000
	Health	7-12		$20,000
	CCP & Replacements			$130,000
2024	Science	K-12	2024-25	$550,000
	CCP & Replacements			$130,000
2025	Social Studies	K-12	2024-25	$500,000
	CCP & Replacements			$130,000

3.050 Capital Outlay (600 & 700)

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
3.050	Capital Outlay	597,787	746,906	777,518	809,565	843,113

The General Fund and the Sales Tax Fund support capital needs in the District. Approximately 65% of the sales tax proceeds go to pay debt service related to the construction of the new Valley View and Isham Elementary Schools, as well as the 1/2 mill maintenance levy requirement of the OFCC. This amounts to $1,465,000 annually from the Sales Tax Fund. Because of the commitments of the sales tax to the construction project, the District will continue to support capital improvements to buildings, technology and buses from the General Fund.

- The Forecast allows for the purchase of two new school buses per year.
- Thirty-five percent (43%) of the projected capital expenditures for FY 2020 are technology related.
- The District has developed a five-year technology and facilities plan. The expenses associated with these plans are NOT included in this Forecast. These expenses will come from the Sales Tax Fund or the Construction Fund when the funds are released by the OFCC.
- The District has allocated a total of $597,787 for capital improvement for FY20. This is a decrease of 17.7% from FY 2019 because buildings and grounds capital budget from the General Fund was reduced. Building and Grounds were allocated additional funds from the OFCC Maintenance Fund and the Medina County Sales Tax Fund which are not part of this Forecast.
- Future years of the Forecast allow for an average 4% per year increase.

If any major capital improvements funded by the General Fund are needed it would adversely affect the Forecast. In addition, there are reserves in the Sales Tax fund to assist with any unplanned capital needs

4.050 / 4.060 HB 264 Principal and Interest

There are currently no General Fund debt issues.

4.300 Other Objects (Miscellaneous)

This area covers County Auditor and Treasurer Fees, election expenses, liability insurance and membership dues for the Board. County fees charged by the County Auditor and Treasurer are the primary expense (72%) in this category. In addition, election expenses are included in “other objects”.

6.010 Excess Revenues over Expenditures (Deficit Spending):

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
6.010	*Excess of Revenues and Other Financing Sources over (under) Expenditures and*	3,576,828	2,794,241-	4,748,374-	7,109,277-	10,077,126-

This line demonstrates if the District has a balanced budget for the year or if expenditures exceed revenues (deficit spending). If the large $4+M "advance in" is removed from line 2.050, the District is projected to deficit spend this year by less than a half a million dollars. FY 2021- 2024 all show deficit spending as the District spends down the reserves from previous years. The last operating levy passed by the District was in 2011.

7.020 Ending Cash Balance

		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
7.020	*Cash Balance June 30*	19,921,196	17,126,955	12,378,581	5,269,304	4,807,822-

The Forecast projects a positive cash balance through FY 2023 primarily because of the additional revenue from the Nexus Gas Pipeline beginning in January of 2020. As time progresses and circumstances change, the forecasted assumptions will change and the ending cash balance will fluctuate.

WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
OCTOBER 2019

General Fund
Budget to Actual Report

	FY 2020 Budget	FY 2020 Actual to Date	Variance	Variance %	Target %
Beginning Cash Balance	**$ 16,344,368**	**$ 16,344,368**			
Total Revenue	**$ 52,181,732**	**$ 23,945,088**	**$ (28,236,644)**	**45.9%**	33.3%
Expenditures:					
Salaries and Wages	$ 29,110,266	$ 8,655,195	$ (20,455,071)	29.7%	30.77%
Employee Fringe Benefits	$ 10,588,743	$ 3,764,573	$ (6,824,170)	35.6%	33.3%
Purchased Services	$ 6,965,934	$ 2,311,355	$ (4,654,579)	33.2%	33.3%
Supplies and Materials	$ 1,389,752	$ 742,368	$ (647,384)	53.4%	33.3%
Capital Outlay	$ 597,787	$ 191,650	$ (406,137)	32.1%	33.3%
HB 264 Payments	$ -	$ -	$ -		
Other	$ 479,495	$ 220,893	$ (258,602)	46.1%	33.3%
Transfers/ Advances out	$ 80,000	$ -	$ (80,000)	0.0%	33.3%
Total Expenditures	**$ 49,211,977**	**$ 15,886,034**	**$ (33,325,943)**	**32.3%**	33.3%
Revenue over (under) Expenditures	**$ 2,969,755**	**$ 8,059,054**			
Ending Cash Balance	**$ 19,314,123**	**$ 24,403,422**			
Encumbrances		**$ 4,799,537**			42.03%
Available Unencumbered Balance		**$ 19,603,885**			

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	**$ 4,720,533.78**
Total Expenditures Current Month All Funds	**$ 4,642,713.50**
Total Month End Cash Balance	**$ 42,256,287.81**

Appropriation Summary:

Total Appropriations Current Year All Funds	**$ 73,676,612.31**
Prior Fiscal Year Carryover Encumbrances	**$ 1,375,604.26**
Total Available All Funds	**$ 75,052,216.57**
Fiscal Year To Date Expenses All Funds	**$ 21,872,254.14**
Fiscal Year To Date % expended All Funds	**29.1%**

```
-- Options Summary --

     Summary or Detail Report? (S,D)  D
     Output file:  FINTOTD.TXT
     Type:  CSV
     Print options page? (Y,N)  Y
     Generate FINDET report for comparison? (Y,N)  N
     Sort options:  FD
     Subtotal options:  FD
     Include future encumbrance amounts? (Y,N)  N
     Include accounts with zero amounts? (Y,N)  N
     Include accounts which are no longer active? (Y,N,I)  Y

BAT_FINSUM executed by WA_DBEEMAN on node SCECA0:: at  6-NOV-2019 15:44:54.69
```

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
001 0000 GENERAL FUND:	16,312,914.22	3,154,316.26	23,919,975.89	4,081,432.92	15,879,939.08	24,352,951.03	4,799,389.02	19,553,562.01	
001 9001 GENERAL FUND: ADVERTISING /FACILITIES ACCOUNT	33,376.60	0.00	23,436.34	374.44	6,094.44	50,718.50	1,280.00	49,438.50	
001 9002 GENERAL FUND: FOOD SERV. DONATIONS	1,922.78-	109.50	1,675.59	0.00	0.00	247.19-	0.00	247.19-	
TOTAL FOR Fund 001 - GENERAL:	16,344,368.04	3,154,425.76	23,945,087.82	4,081,807.36	15,886,033.52	24,403,422.34	4,800,669.02	19,602,753.32	
002 0000 BOND RETIREMENT SERIES 98,99,00 ISSUES	2,692,479.12	128,404.24	1,115,961.01	7.70	14,278.15	3,794,161.98	0.00	3,794,161.98	
002 9300 BOND RETIRE LIBRARY 2001	450,826.22	20,062.41	174,361.25	1.20	2,230.90	622,956.57	0.00	622,956.57	
002 9400 BOND RETIRE: 2008 BONDS ($65,650,000)	2,770,601.98	236,746.11	2,057,557.27	14.17	26,325.35	4,801,833.90	0.00	4,801,833.90	
TOTAL FOR Fund 002 - BOND RETIREMENT:	5,913,907.32	385,212.76	3,347,879.53	23.07	42,834.40	9,218,952.45	0.00	9,218,952.45	
003 900C COMMUNITY CENTER ENTERPRISE FUND	166,307.88	0.00	0.00	0.00	2,735.50	163,572.38	9,904.44	153,667.94	
003 900S SUMMA HOSPITAL ENTERPRISE FUND	40,541.02	0.00	0.00	0.00	0.00	40,541.02	0.00	40,541.02	
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:	206,848.90	0.00	0.00	0.00	2,735.50	204,113.40	9,904.44	194,208.96	
004 0000 CONSTRUCTION FUND	2,101,376.88-	0.00	0.00	0.00	0.00	2,101,376.88-	0.00	2,101,376.88-	
004 900C BUILDING FUND: CITY OF WADS. COMM. CENTER	2,108,758.76	0.00	0.00	0.00	3,804,678.16	1,695,919.40-	7,381.88	1,703,301.28-	
TOTAL FOR Fund 004 - BUILDING:	7,381.88	0.00	0.00	0.00	3,804,678.16	3,797,296.28-	7,381.88	3,804,678.16-	
006 0000 FOOD SERVICES	906,837.08	99,110.89	229,706.15	83,745.17	205,285.48	931,257.75	532,774.25	398,483.50	
006 9001 FOOD SERVICE FEDERAL AWARD:	0.00	75,102.51	185,976.55	38,179.15	120,031.51	65,945.04	0.00	65,945.04	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
TOTAL FOR Fund 006 - FOOD SERVICE: 906,837.08	174,213.40	415,682.70	121,924.32	325,316.99	997,202.79	532,774.25	464,428.54	
007 900S SAFETY TOWN FUND 3,685.03	0.00	4,720.00	0.00	5,098.64	3,306.39	85.91	3,220.48	
TOTAL FOR Fund 007 - SPECIAL TRUST: 3,685.03	0.00	4,720.00	0.00	5,098.64	3,306.39	85.91	3,220.48	
009 0000 UNIFORM SCHOOL SUPPLIES FUND 18,948.50	37,791.00	44,982.95	451.36	451.36	63,480.09	37,483.87	25,996.22	
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES: 18,948.50	37,791.00	44,982.95	451.36	451.36	63,480.09	37,483.87	25,996.22	
010 900L OSFC LOCAL SHARE 6,229,840.45	0.00	0.00	0.00	0.00	6,229,840.45	0.00	6,229,840.45	
010 900Q OSFC: QSCB BONDS (ISHAM / VALLEY VIEW) 543,055.88-	0.00	0.00	0.00	0.00	543,055.88-	0.00	543,055.88-	
010 900S OSFC STATE SHARE 321,876.76-	0.00	0.00	0.00	0.00	321,876.76-	13,906.79	335,783.55-	
TOTAL FOR Fund 010 - CLASSROOM FACILITIES: 5,364,907.81	0.00	0.00	0.00	0.00	5,364,907.81	13,906.79	5,351,001.02	
011 0000 C.T. CUSTOMER SERVICE FUND 1,696.69	0.00	149,492.28	19,241.85	81,113.70	70,075.27	58,326.17	11,749.10	
011 9001 C.T. CUSTOMER SERV AUTOMOTIVES 591.26-	922.98	1,461.15	1,391.61	1,391.61	521.72-	10,608.39	11,130.11-	
011 9002 C.T. CUSTOMER SERV JR CARPENTRY 1,850.15	5,214.79	5,214.79	9,903.80	10,918.69	3,853.75-	25,825.47	29,679.22-	
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES: 2,955.58	6,137.77	156,168.22	30,537.26	93,424.00	65,699.80	94,760.03	29,060.23-	
013 900C COMMUNITY CENTER/WHS OPERATING FUND 27,126.93	0.00	0.00	750.00	3,492.33	23,634.60	13,359.65	10,274.95	
TOTAL FOR Fund 013 - RECREATION: 27,126.93	0.00	0.00	750.00	3,492.33	23,634.60	13,359.65	10,274.95	
014 0000 FOUR CITIES CAREER TECH COMPACT FUND 108,617.22	0.00	0.00	15,763.75	79,417.47	29,199.75	32,924.13	3,724.38-	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
014 9001 FOUR CITIES: FIRST PROGRAM (NORTON)								
0.03-	0.00	0.00	0.00	0.00	0.03-	0.00	0.03-	
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:								
108,617.19	0.00	0.00	15,763.75	79,417.47	29,199.72	32,924.13	3,724.41-	
018 973C FOUR CITY CTA COMPACT DIRECTORS FUND								
2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31	
018 974A CENTRAL OFFICE ADMINISTRATORS FUND								
7,630.48	5.19	74.19	0.00	111.47-	7,816.14	548.81	7,267.33	
018 974B DISTRICT SPIRIT COMMITTEE FUND								
6,068.50	0.00	0.00	0.00	0.00	6,068.50	0.00	6,068.50	
018 974C CENTRAL INTERMEDIATE PRINCIPAL FUND								
16,938.39	2,395.65	6,682.96	5,489.69	7,455.32	16,166.03	10,166.37	5,999.66	
018 974T TRANSPORTATION 018 ACCOUNT								
2,000.59	0.00	151.83	0.00	130.95	2,021.47	650.00	1,371.47	
018 975F FRANKLIN SCHOOL PRINCIPAL'S FUND								
5,767.53	1,630.13	2,459.99	1,495.96	4,348.43	3,879.09	5,292.34	1,413.25-	
018 976I ISHAM SCHOOL PRINCIPAL'S FUND								
2,467.70	22,368.98	22,565.23	15,256.04	16,877.97	8,154.96	5,576.23	2,578.73	
018 977L LINCOLN SCHOOL PRINCIPAL'S FUND								
10,994.97	6,211.52	6,680.34	2,495.06	5,575.48	12,099.83	9,952.84	2,146.99	
018 978O OVERLOOK SCHOOL PRINCIPAL'S FUND								
1,077.89	1,312.89	5,344.95	2,285.18	6,279.57	143.27	5,733.42	5,590.15-	
018 979V VALLEY VIEW PRINCIPAL'S FUND								
5,863.59	2,702.35	3,140.35	341.55	1,967.04	7,036.90	5,481.51	1,555.39	
018 980D WMS: DOLLARS FOR DENIM PAY IT FORWARD								
791.22	285.00	285.00	0.00	0.00	1,076.22	170.93	905.29	
018 980M WADSWORTH MIDDLE SCHOOL PRINCIPAL FUND								
3,002.22	36.00	4,747.78	1,266.91	1,772.35	5,977.65	15,845.06	9,867.41-	
018 981D WHS: DOLLARS FOR DENIM PAY IT FORWARD								
1,134.06	214.00	2,213.95	0.00	0.00	3,348.01	0.00	3,348.01	
018 981H HIGH SCHOOL PRINCIPAL'S FUND								
3,605.20	1,637.84	17,031.40	4,027.63	8,067.21	12,569.39	18,075.38	5,505.99-	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
67,344.65	38,799.55	71,377.97	32,658.02	52,362.85	86,359.77	77,492.89	8,866.88
019 9006 MEDINA CTY SHARE CLUSTER (B.BEAL)							
0.00	2,250.00-	8,852.67	196.94	196.94	8,655.73	2,170.95	6,484.78
019 9007 MED CTY CRISES RESPONSE TEAM (B.BEAL)							
0.00	3,825.00	11,453.83	77.90	77.90	11,375.93	7,285.00	4,090.93
019 901G WGCF: MINDFUL MUSIC CLOONON 2019							
850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00
019 902G WGCF: WORKBENCH/TOOLKIT CROOKES 2019							
114.52	0.00	0.00	0.00	109.86	4.66	4.66	0.00
019 904G WGCF: SUMMER READING SCHMELTZER 2019							
1,820.00	0.00	0.00	0.00	1,433.15	386.85	0.00	386.85
019 905G WGCF: FLEX SEATNG LINN 2019							
1,000.00	0.00	0.00	0.00	936.34	63.66	0.00	63.66
019 9090 DOLLAR GENERAL SUMMER READING GRANT 2019							
2,000.00	0.00	0.00	1,362.40	1,990.65	9.35	0.00	9.35
019 9101 MHJ GRANT: C JOHNSON READING STRATEGIES THAT							
349.22	0.00	0.00	0.00	0.00	349.22	0.00	349.22
019 9104 GPD STEM GRANT: JESSICA CHADA FRANKLIN							
1,000.00	0.00	0.00	0.00	742.33	257.67	174.28	83.39
019 9105 MHJ GRANT: 7 MINDSETS PD 5-8 GRANT							
0.00	12,500.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00
019 9106 LUKE ENG GRANT: MAKERS SPACE V.V.							
3,845.49	0.00	0.00	449.00	1,956.08	1,889.41	381.32	1,508.09
019 9107 MHJ GRANT: STEM CAMP							
0.00	0.00	0.00	0.00	12,119.22	12,119.22-	0.00	12,119.22-
019 9108 STEM CAMP LOCAL GRANTS / DONATIONS							
14,401.00	0.00	1,890.00	0.00	20,521.74	4,230.74-	770.37	5,001.11-
019 9114 BELIEVE IN OHIO GRANT WHS (FY2016)							
418.44	0.00	0.00	0.00	0.00	418.44	439.23	20.79-
019 9202 SPECIAL ED WORKFORCE: SCHROCK FY 2012							
1,810.68	0.00	0.00	0.00	1,201.93	608.75	0.00	608.75

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
019 9306 GENE HAAS: FOUNDATION CAREER TECH SCHOLARSHIP								
600.00	5,000.00	5,000.00	0.00	0.00	5,600.00	5,428.05	171.95	
019 9308 ISHAM WEATHER CLINICAL RESEARCH GRANT								
960.29	0.00	0.00	0.00	960.00	0.29	0.00	0.29	
019 9403 SME PRIME: SCHOOL GRANT								
19,546.54	0.00	0.00	0.00	0.00	19,546.54	235.72	19,310.82	
019 9404 TECH PREP: NETWORKING TECHNOLOGY								
583.52	0.00	0.00	0.00	0.00	583.52	0.00	583.52	
019 9501 WMS PRINCIPALS GROUP: JACKSON								
1,012.40	525.00	1,200.00	0.00	0.00	2,212.40	2,345.30	132.90-	
019 9803 TECH PREP: MARKETING - BARBERTON								
4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	
019 9804 WMS: CARE TEAM AFTER SCHOOL PROGRAM								
141.12-	0.00	0.00	0.00	0.00	141.12-	8,000.00	8,141.12-	
TOTAL FOR Fund 019 - OTHER GRANT:								
54,170.98	19,600.00	40,896.50	2,086.24	42,246.14	52,821.34	40,584.88	12,236.46	
020 0000 BEAR CUB ACADEMY								
67,684.28	30,614.07	63,895.21	26,203.29	67,668.01	63,911.48	28,239.70	35,671.78	
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:								
67,684.28	30,614.07	63,895.21	26,203.29	67,668.01	63,911.48	28,239.70	35,671.78	
022 901H JOHN AUL MEMORIAL								
61.99	0.00	0.00	0.00	0.00	61.99	0.00	61.99	
022 9090 L & J FUND ORIGINAL CONTRIBUTIONS								
13,168.49	0.00	0.00	3,073.00	3,523.00	9,645.49	2,025.00	7,620.49	
022 9513 OHSAA TOURNAMENT: BOYS SOCCER								
0.00	678.00	678.00	393.80	393.80	284.20	417.00	132.80-	
022 974C L&J FUND CIS FIELDTRIPS								
828.43	0.00	0.00	0.00	0.00	828.43	0.00	828.43	
022 977L L&J FUND LINCOLN FIELDTRIPS								
3,045.24	0.00	0.00	0.00	0.00	3,045.24	0.00	3,045.24	
022 978O L&J FUND OVERLOOK FIELDTRIPS								
673.79	0.00	0.00	0.00	0.00	673.79	0.00	673.79	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
022 979V L&J FUND VALLEY VIEW FIELDTRIPS								
3,658.21	0.00	0.00	407.00	407.00	3,251.21	681.00	2,570.21	
TOTAL FOR Fund 022 - DISTRICT AGENCY:								
21,436.15	678.00	678.00	3,873.80	4,323.80	17,790.35	3,123.00	14,667.35	
024 0000 WCSD EMPLOYEE BENEFITS INSURANCE FUND								
38,736.11	21,924.58	81,447.54	33,043.56	95,878.62	24,305.03	202,839.28	178,534.25-	
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:								
38,736.11	21,924.58	81,447.54	33,043.56	95,878.62	24,305.03	202,839.28	178,534.25-	
029 0000 FRANK H. CLOSE SCHOLARSHIP FUND								
189.09	0.00	0.00	0.00	0.00	189.09	0.00	189.09	
029 9001 BERNADINE H. KOVALCHIN SCHOLARSHIP FUND								
33,848.60	0.00	0.00	0.00	0.00	33,848.60	3,000.00	30,848.60	
029 9002 MARK SCHERBA MEMORIAL SCHOLARSHIP								
1.66	0.00	0.00	0.00	0.00	1.66	0.00	1.66	
029 9005 KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP								
15,750.07	0.00	0.00	2,000.00-	1,650.00-	17,400.07	1,132.00	16,268.07	
029 9006 MACKEY SCHOLARSHIP								
21,445.64	0.00	0.00	0.00	0.00	21,445.64	0.00	21,445.64	
029 9007 DANIEL VAN AUKEN SCHOLARSHIP FUND								
24,077.83	0.00	0.00	0.00	0.00	24,077.83	121.08	23,956.75	
029 9008 DAVID SLADKY SCHOLARSHIP FUND								
7,284.17	0.00	0.00	0.00	0.00	7,284.17	0.00	7,284.17	
TOTAL FOR Fund 029 - EDUCATION FOUNDATION FUND:								
102,597.06	0.00	0.00	2,000.00-	1,650.00-	104,247.06	4,253.08	99,993.98	
034 0000 CLASSROOM FACILITIES MAINTENANCE FUND								
2,393,013.92	0.00	0.00	0.00	212,469.65	2,180,544.27	72,020.00	2,108,524.27	
TOTAL FOR Fund 034 - CLASSROOM FACILITIES MAINT.:								
2,393,013.92	0.00	0.00	0.00	212,469.65	2,180,544.27	72,020.00	2,108,524.27	
071 0000 SALES TAX: PERM. IMPROVEMENTS FUND								
2,403,018.49	606,959.83	1,140,810.48	55,665.25	132,056.50	3,411,772.47	101,708.89	3,310,063.58	
TOTAL FOR Fund 071 - CAPITAL GRANTS:								
2,403,018.49	606,959.83	1,140,810.48	55,665.25	132,056.50	3,411,772.47	101,708.89	3,310,063.58	

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
200 902H GRIZZLY RPG CLUB (ROLL PLAYING GAME)	0.00	202.00	272.00	0.00	0.00	272.00	450.00	178.00-	
200 907H WEB PROGRAMMING AND DESIGN	249.86	0.00	0.00	0.00	0.00	249.86	0.00	249.86	
200 908H ROTARY INTER-ACT: YOUTH ROTARY CLUB	70.99	0.00	0.00	0.00	0.00	70.99	65.00	5.99	
200 909H CADD STUDENT ACTIVTY ACCOUNT	325.84-	0.00	0.00	0.00	0.00	325.84-	0.00	325.84-	
200 910W CLASS OF 2010	215.44	0.00	0.00	0.00	0.00	215.44	0.00	215.44	
200 911W CLASS OF 2011	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
200 912W CLASS OF 2012	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
200 913W CLASS OF 2013	156.48	0.00	0.00	0.00	0.00	156.48	0.00	156.48	
200 914H S.A.D.D. WADSWORTH HIGH SCHOOL	192.38-	0.00	0.00	0.00	0.00	192.38-	0.00	192.38-	
200 914M TAGG - WADSWORTH MIDDLE SCHOOL	763.93	0.00	0.00	0.00	0.00	763.93	0.00	763.93	
200 914W CLASS OF 2014:	122.04	0.00	0.00	0.00	0.00	122.04	0.00	122.04	
200 915W CLASS OF 2015	198.07	0.00	0.00	0.00	0.00	198.07	0.00	198.07	
200 916H LATIN CLUB	2.60	0.00	0.00	0.00	0.00	2.60	0.00	2.60	
200 916W CLASS OF 2016	1,368.72-	0.00	0.00	0.00	0.00	1,368.72-	0.00	1,368.72-	
200 917H H.S. SCIENCE CLUB	309.68	0.00	0.00	0.00	0.00	309.68	0.00	309.68	
200 917W CLASS OF 2017	1,934.44	0.00	0.00	0.00	0.00	1,934.44	0.00	1,934.44	

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
200 918H ACADEMIC CHALLENGE	1,961.83	0.00	0.00	0.00	0.00	1,961.83	0.00	1,961.83	
200 918W CLASS OF 2018	1,669.08	0.00	0.00	0.00	0.00	1,669.08	0.00	1,669.08	
200 919H SPEECH AND DEBATE TEAM	337.38	0.00	250.00	125.00	4,766.70	4,179.32-	16,217.55	20,396.87-	
200 919W CLASS OF 2019	3,195.57	0.00	0.00	0.00	0.00	3,195.57	28.00	3,167.57	
200 920H N. H. S.	798.65	0.00	0.00	0.00	35.00	763.65	68.00	695.65	
200 920W CLASS OF 2020	3,661.75	565.00	3,890.00	0.00	0.00	7,551.75	1,000.00	6,551.75	
200 921H F.C.C.L.A.	1,010.21	0.00	0.00	0.00	0.00	1,010.21	0.00	1,010.21	
200 921W CLASS OF 2021	576.87	0.00	0.00	0.00	0.00	576.87	0.00	576.87	
200 922H PEP CLUB	272.63	0.00	0.00	0.00	0.00	272.63	0.00	272.63	
200 922W CLASS OF 2022	1,370.38	0.00	0.00	0.00	0.00	1,370.38	0.00	1,370.38	
200 923H INTERNATIONAL CLUB (FOREIGN LANGUAGES)	5,236.30	403.00	403.00	183.00	183.00	5,456.30	5,600.00	143.70-	
200 923W CLASS OF 2023	770.42	0.00	0.00	0.00	0.00	770.42	0.00	770.42	
200 924C CENTRAL INTERMEDIATE STUDENT COUNCIL	1,515.71	740.75	740.75	250.00	1,585.43	671.03	1,850.00	1,178.97-	
200 924H STUDENT COUNCIL	13,191.33	14,400.00	18,005.00	3,010.76	9,549.76	21,646.57	14,424.88	7,221.69	
200 924I ISHAM STUDENT COUNCIL	544.79	0.00	0.00	0.00	0.00	544.79	0.00	544.79	
200 924M WADSWORTH MIDDLE STUDENT COUNCIL	685.26	0.00	0.00	0.00	181.86	503.40	96.00	407.40	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
200 926H D. E. C. A. 5,974.54	1,146.00	1,807.00	2,280.15	2,614.90	5,166.64	13,017.10	7,850.46-	
200 928H C.B.I.P. 179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82	
200 930H GRIZZLY GRIND COFFEE CLUB 482.45	214.00	430.00	0.00	114.95	797.50	2,959.80	2,162.30-	
200 931H MEDIA COMMUNICATIONS WHS 566.76	0.00	0.00	0.00	0.00	566.76	0.00	566.76	
200 935H GRIZZLY LEADER ACADEMY (WHS) 0.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	
200 945H AUTOMOTIVES 1,117.87	87.75	136.02	975.00-	0.00	1,253.89	0.00	1,253.89	
200 946H CARPENTRY 2,657.32	0.00	0.00	0.00	0.00	2,657.32	0.00	2,657.32	
200 952C MIDDLE SCHOOL DRAMA/ MUSICAL CLUB 11,373.71	0.00	0.00	2,012.95	3,564.95	7,808.76	6,647.24	1,161.52	
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY: 61,327.22	17,758.50	26,533.77	6,886.86	22,596.55	65,264.44	62,423.57	2,840.87	
300 0000 WHS ATHLETICS 19,961.67-	29,524.00	114,803.51	13,980.39	82,143.43	12,698.41	85,080.79	72,382.38-	
300 900A WHS ATHLETICS: BENEFIT GAMES/COMM SERVICE 0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.95	
300 900H WHS BAND UNIFORM REPLACEMENT 2,376.33	0.00	0.00	0.00	854.00	1,522.33	0.00	1,522.33	
300 900R WHS ATHLETICS-ROTARY 1,343.20-	4,092.98	6,831.48	2,966.56	5,681.70	193.42-	3,671.36	3,864.78-	
300 902H WHS JOURNALISM / BRUIN FUND 7,744.85	2,215.00	4,080.00	1,873.06	1,873.06	9,951.79	11,394.80	1,443.01-	
300 910H WHS DRAMA FUND 19,732.30	3,716.00	3,903.58	2,564.31	8,347.79	15,288.09	8,816.59	6,471.50	
300 911M WMS FISHING CLUB 95.42	0.00	0.00	0.00	0.00	95.42	88.06	7.36	

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
300 917H WHS MUSIC-INSTRUMENTAL	1,128.97	0.00	0.00	0.00	0.00	1,128.97	0.00	1,128.97	
300 918H WHS MUSIC-VOCAL GENERAL CHOIR	8,747.48	28,159.00	35,612.00	31,671.12	39,084.31	5,275.17	21,469.09	16,193.92-	
300 918M WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT	1,560.52	17,364.00	23,669.45	14,492.81	15,254.86	9,975.11	19,536.19	9,561.08-	
300 918S WHS SHOW CHOIR	9,858.08	762.57	762.57	0.00	9,850.00	770.65	0.00	770.65	
300 950M ATHLETICS: WMS "CAMP" ACCOUNT ALL SPORTS	310.63	0.00	0.00	0.00	0.00	310.63	0.00	310.63	
300 9511 ATHLETIC CAMPS: BASEBALL	2,326.54	0.00	0.00	0.00	1,741.03	585.51	0.00	585.51	
300 9512 ATHLETIC CAMPS: BOYS BASKETBALL	6,269.02	30.00	1,230.00	594.95	3,962.64	3,536.38	3,169.70	366.68	
300 9513 ATHLETIC CAMPS: B SOCCER	312.00	0.00	0.00	0.00	0.00	312.00	0.00	312.00	
300 9516 ATHLETIC CAMPS: FOOTBALL	17,107.77	135.00	21,465.00	2,157.04	30,670.32	7,902.45	3,679.07	4,223.38	
300 9523 ATHLETIC CAMPS: CROSS COUNTRY	682.59	0.00	0.00	0.00	0.00	682.59	0.00	682.59	
300 9528 ATHLETIC CAMPS: WRESTLING	2,623.69-	0.00	0.00	0.00	0.00	2,623.69-	4,525.00	7,148.69-	
300 9532 ATHLETIC CAMPS: GIRLS BASKETBALL	20,912.43	0.00	900.00	580.76	6,829.75	14,982.68	4,957.96	10,024.72	
300 9534 ATHLETIC CAMPS: SOFTBALL CAMP	369.78	0.00	0.00	0.00	0.00	369.78	0.00	369.78	
300 9535 ATHLETIC CAMPS: VOLLEYBALL	8,157.81	0.00	0.00	1,066.67	4,902.34	3,255.47	252.00	3,003.47	
300 9544 ATHLETIC CAMPS: GIRLS GOLF FUND	995.00	0.00	0.00	0.00	0.00	995.00	0.00	995.00	
300 9546 ATHLETIC CAMPS: GIRLS TENNIS	6,716.57	0.00	0.00	248.07	1,702.51	5,014.06	0.00	5,014.06	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
300 9553 ATHLETIC CAMPS: CHERLEADING								
13,529.25	114.00	3,464.00	1,247.00	10,132.39	6,860.86	160.55	6,700.31	
300 9555 ATHLETIC CAMPS: WMS CHEER								
2,503.46	0.00	0.00	0.00	0.00	2,503.46	0.00	2,503.46	
300 988H WHS YEARBOOK/WHISPERER FUND								
20,541.51	0.00	729.00	330.00	7,318.56	13,951.95	1,415.22	12,536.73	
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:								
128,050.70	86,112.55	217,450.59	73,772.74	230,348.69	115,152.60	168,216.38	53,063.78-	
401 9019 AUX SERVICES FY19: SACRED HEART								
16,267.86	0.00	0.00	28,456.97-	16,267.86	0.00	0.00	0.00	
401 9020 AUX SERVICES FY 2020 SACRED HEART								
0.00	0.00	60,895.02	53,498.94	62,109.51	1,214.49-	110,190.74	111,405.23-	
TOTAL FOR Fund 401 - AUXILIARY SERVICES:								
16,267.86	0.00	60,895.02	25,041.97	78,377.37	1,214.49-	110,190.74	111,405.23-	
451 9020 ONE NET FY 2020								
0.00	7,200.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:								
0.00	7,200.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	
467 9020 STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE								
0.00	99,911.04	99,911.04	183.45	183.45	99,727.59	0.00	99,727.59	
TOTAL FOR Fund 467 - STUDENT WELLNESS AND SUCCESS:								
0.00	99,911.04	99,911.04	183.45	183.45	99,727.59	0.00	99,727.59	
499 9017 OHIO CAREER COUNSELING GRANT: FY2017								
23,631.21	0.00	0.00	0.00	0.00	23,631.21	2,806.12	20,825.09	
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN								
23,631.21	0.00	0.00	0.00	0.00	23,631.21	2,806.12	20,825.09	
516 9019 IDEA-B FED GRANT FY 2019								
14,704.78	0.00	0.00	0.00	204,313.87	189,609.09-	0.00	189,609.09-	
516 9020 IDEA-B FED GRANT FY 2020								
0.00	0.00	0.00	69,387.47	151,235.59	151,235.59-	34,348.51	185,584.10-	
516 919R IDEA-B RESTORATION GRANT FY2019								
10,920.78-	33,194.97	33,194.97	0.00	22,274.19	0.00	0.00	0.00	

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
516 920R IDEA-B RESTORATION GRANT FY2020	0.00	0.00	0.00	10,729.43	17,154.11	17,154.11-	0.00	17,154.11-	
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	3,784.00	33,194.97	33,194.97	80,116.90	394,977.76	357,998.79-	34,348.51	392,347.30-	
524 9019 CARL PERKINS: FY 2019	0.00	0.00	77,905.46	0.00	77,905.46	0.00	0.00	0.00	
524 9020 CARL PERKINS FY 2020	0.00	0.00	0.00	17,775.06	32,147.94	32,147.94-	0.00	32,147.94-	
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198	0.00	0.00	77,905.46	17,775.06	110,053.40	32,147.94-	0.00	32,147.94-	
572 9019 TITLE ONE FY 2019	0.00	0.00	0.00	0.00	61,126.93	61,126.93-	0.00	61,126.93-	
572 9020 TITLE I: FY 2020	0.00	0.00	0.00	27,882.65	55,837.03	55,837.03-	0.00	55,837.03-	
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE	0.00	0.00	0.00	27,882.65	116,963.96	116,963.96-	0.00	116,963.96-	
587 9020 EARLY CHILDHOOD SPEC ED IDEA FY 20	0.00	0.00	0.00	0.00	412.36	412.36-	0.00	412.36-	
587 920R IDEA- PRESCHOOL RECOVERY GRANT FY 20	0.00	0.00	0.00	892.97	1,305.33	1,305.33-	0.00	1,305.33-	
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:	0.00	0.00	0.00	892.97	1,717.69	1,717.69-	0.00	1,717.69-	
590 9019 TITLE II-A SUPP EFF INST FY 19	3,100.00	0.00	0.00	0.00	37,877.59	34,777.59-	0.00	34,777.59-	
590 9020 IMPRV. TEAC. QUALITY GRANT FY20	0.00	0.00	0.00	7,373.62	14,747.24	14,747.24-	0.00	14,747.24-	
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:	3,100.00	0.00	0.00	7,373.62	52,624.83	49,524.83-	0.00	49,524.83-	
599 9019 IV-A STUDENT SUPPORT GRANT FY19	2,077.29	0.00	0.00	0.00	15,572.50	13,495.21-	0.00	13,495.21-	
599 9020 IV-A STUDENT SUPPORT GRANT FY20	0.00	0.00	0.00	0.00	0.00	0.00	7,243.23	7,243.23-	

Fund # Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND	2,077.29	0.00	0.00	0.00	15,572.50	13,495.21-	7,243.23	20,738.44-	
GRAND TOTALS:	34,291,824.18	4,720,533.78	29,836,717.77	4,642,713.50	21,872,254.14	42,256,287.81	6,458,740.24	35,797,547.57	