

2019-2020 Proposed Valley View PTO Budget

Income

Mums	\$2,000.00	*New
Walk A Thon	\$7,500.00	
Buehler's Shopping Spree	\$1,500.00	*New
Gardner Pies/ Stoller Pastries	\$1,500.00	*Change Vendors
Santa Shop	\$2,500.00	*Vendor
Santa Movie Night	\$500.00	
Movie Night - Great Oaks	\$200.00	
1st Day School Supplies	\$175.00	
Science Fair	\$150.00	*new due to basket
Box Tops	\$500.00	*lowered due to participation
Restaurant Fundraisers	\$750.00	
Babysitting Night	\$100.00	*New
Fall Festival	\$500.00	*New

Total Income **\$17,875.00**

Fundraising Expenses

Fall Festival	\$500.00	*New
Walk A Thon	\$2,200.00	*T-shirts
Buehler's Shopping Spree	\$600.00	*New

Total Fundraising **\$3,300.00**

Program Expenses

<i>Hospitality -Welcome Back Teacher Breakfast</i>	\$100.00
<i>Hospitality - Conference Meals</i>	\$200.00
<i>Hospitality -Teacher Appreciation Week</i>	\$700.00
Talent Show	\$250.00
Assemblies or Programs	\$2,500.00 *New
Staff/Teacher Requests	\$1,500.00 *Increased by *500
Santa Movie Night	\$250.00 *New
Ice Cream Social	\$300.00
Science Fair	\$250.00
4th Grade Activites	\$1,500.00 *Increased by \$500
Dance	\$300.00 *Lower by \$200
Babysitting	\$180.00
Field Day	\$1,500.00
Bingo Night	\$500.00

Total Program Expenses **\$10,030.00**

Operating Expenses

Scholarships	\$1,000.00
2020-2021 Earmarked Carryover	\$2,500.00
Quickbooks (Tech Soup)	\$50.00 *New
Miscellaneous	\$995.00

Total Operating Expenses **\$4,545.00**

Total Income **\$17,875.00**

Total Expenses **\$17,875.00**

Net **\$0.00**