

# Budget at a Glance

USD 475 - Geary County Schools

2022-2023



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$52,876,377	51%	\$57,229,242	43%	8%	\$65,354,309	36%	14%
Student Support Services	\$8,305,443	8%	\$8,667,974	6%	4%	\$10,891,837	6%	26%
Instructional Support Services	\$5,258,565	5%	\$9,039,723	7%	72%	\$11,668,999	6%	29%
Administration & Support	\$13,229,817	13%	\$13,031,594	10%	-1%	\$15,198,693	8%	17%
Operations & Maintenance	\$10,372,944	10%	\$11,732,080	9%	13%	\$12,900,047	7%	10%
Transportation	\$1,787,442	2%	\$2,730,839	2%	53%	\$3,049,413	2%	12%
Food Services	\$3,181,034	3%	\$3,775,828	3%	19%	\$4,624,828	3%	22%
Capital Improvements	\$1,535,049	1%	\$20,800,892	16%	1255%	\$46,301,444	25%	123%
Debt Services	\$7,780,631	7%	\$7,073,923	5%	-9%	\$11,897,692	7%	68%
Other Costs	\$3,900	<1%	\$1,697	<1%	-56%	\$1,500	<1%	-12%
<b>Total Expenditures<sup>1</sup></b>	<b>104,331,202</b>	<b>100%</b>	<b>\$134,083,792</b>	<b>100%</b>	<b>29%</b>	<b>\$181,888,762</b>	<b>100%</b>	<b>36%</b>
Amount per Pupil	\$14,486		\$18,655		29%	\$24,659		32%
<b>Current Expenditures<sup>2</sup></b>	<b>\$97,850,776</b>	<b>100%</b>	<b>\$122,168,736</b>	<b>100%</b>	<b>25%</b>	<b>\$155,986,485</b>	<b>100%</b>	<b>28%</b>
Amount per Pupil	\$13,586		\$16,997		25%	\$21,147		24%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2020-2021 Actual	%	2021-2022 Actual	%	% Change	2022-2023 Budget	%	% Change
Total Expenditures	\$52,582,975	50%	\$56,270,880	42%	-8%	\$64,015,309	35%	-7%
Current Expenditures	\$52,582,975	54%	\$56,270,880	46%	-8%	\$64,015,309	41%	-5%

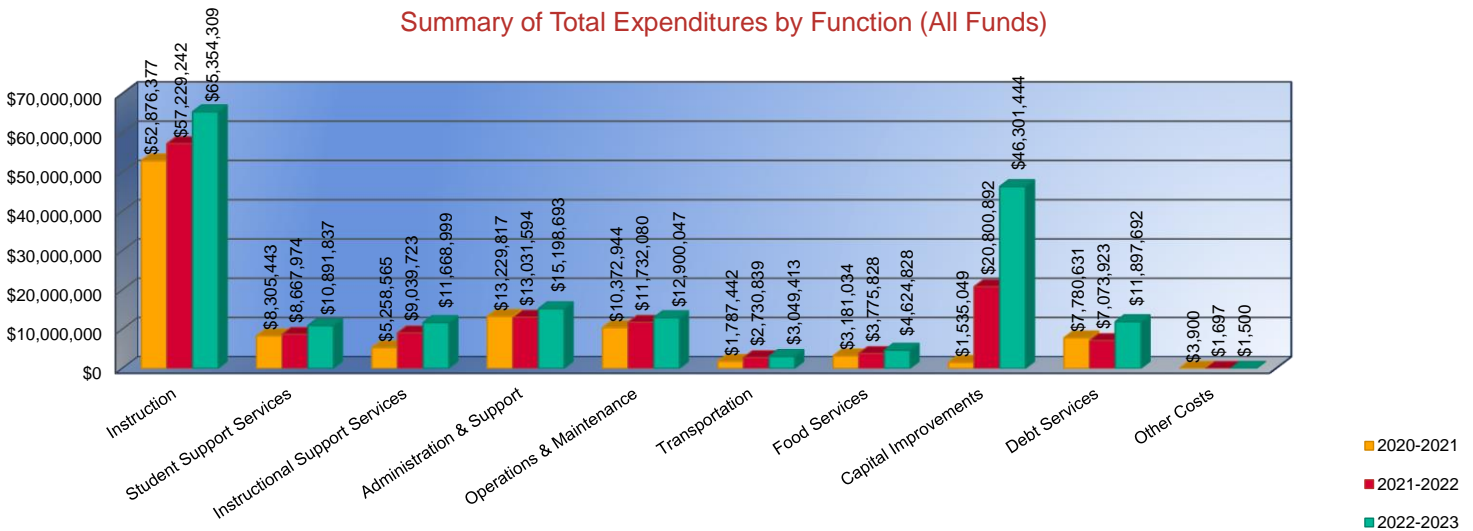
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

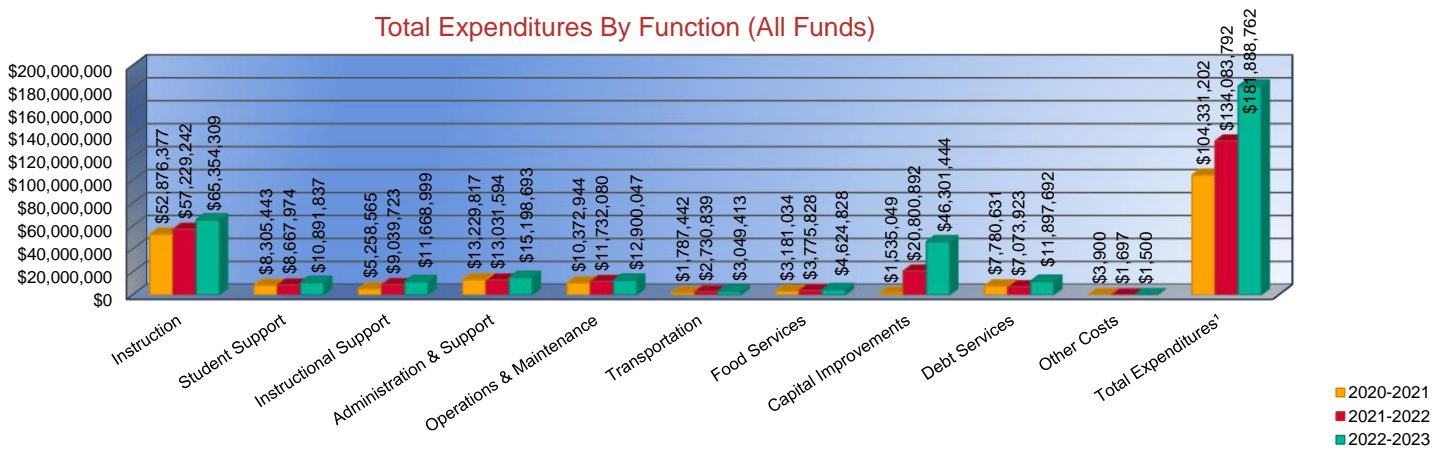


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$52,876,377	\$57,229,242	\$65,354,309
Student Support	\$8,305,443	\$8,667,974	\$10,891,837
Instructional Support	\$5,258,565	\$9,039,723	\$11,668,999
Administration & Support	\$13,229,817	\$13,031,594	\$15,198,693
Operations & Maintenance	\$10,372,944	\$11,732,080	\$12,900,047
Transportation	\$1,787,442	\$2,730,839	\$3,049,413
Food Services	\$3,181,034	\$3,775,828	\$4,624,828
Capital Improvements	\$1,535,049	\$20,800,892	\$46,301,444
Debt Services	\$7,780,631	\$7,073,923	\$11,897,692
Other Costs	\$3,900	\$1,697	\$1,500
<b>Total Expenditures<sup>1</sup></b>	<b>\$104,331,202</b>	<b>\$134,083,792</b>	<b>\$181,888,762</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

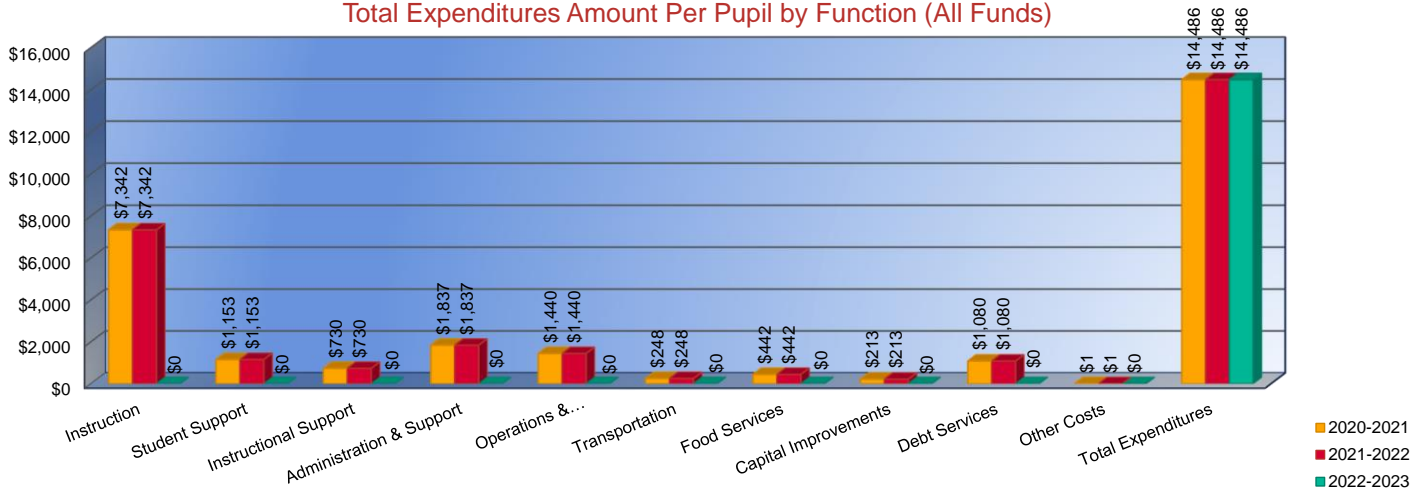


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,342	\$7,962	8860.159567
Student Support	\$1,153	\$1,206	\$1,477
Instructional Support	\$730	\$1,258	\$1,582
Administration & Support	\$1,837	\$1,813	\$2,061
Operations & Maintenance	\$1,440	\$1,632	\$1,749
Transportation	\$248	\$380	\$413
Food Services	\$442	\$525	\$627
Capital Improvements	\$213	\$2,894	\$6,277
Debt Services	\$1,080	\$984	\$1,613
Other Costs	\$1	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$14,486</b>	<b>\$18,655</b>	<b>\$24,659</b>
Enrollment (FTE) <sup>2</sup>	<b>7,202.1</b>	<b>7,187.6</b>	<b>7,376.2</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

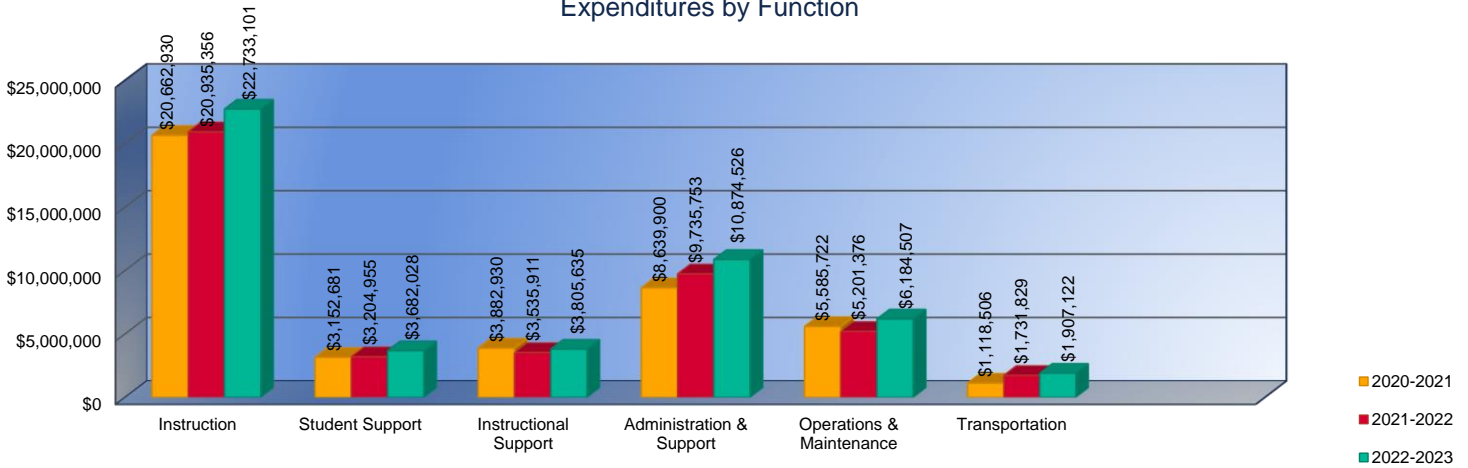


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$20,662,930	48%	\$20,935,356	47%	1%	\$22,733,101	46%	9%
Student Support	\$3,152,681	7%	\$3,204,955	7%	2%	\$3,682,028	7%	15%
Instructional Support	\$3,882,930	9%	\$3,535,911	8%	-9%	\$3,805,635	8%	8%
Administration & Support	\$8,639,900	20%	\$9,735,753	22%	13%	\$10,874,526	22%	12%
Operations & Maintenance	\$5,585,722	13%	\$5,201,376	12%	-7%	\$6,184,507	13%	19%
Transportation	\$1,118,506	3%	\$1,731,829	4%	55%	\$1,907,122	4%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$43,042,669</b>	<b>100%</b>	<b>\$44,345,180</b>	<b>100%</b>	<b>3%</b>	<b>\$49,186,919</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$5,976		\$6,170		3%	\$6,668		8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

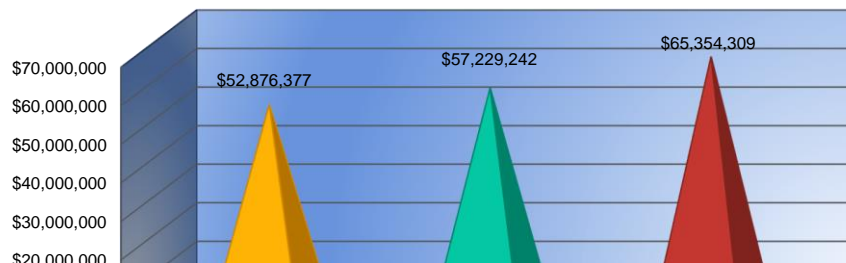
	2020-2021 Actual
General	\$16,558,082
Federal Funds	\$3,484,961
Supplemental General	\$4,104,848
Preschool-Aged At-Risk	\$898,927
At Risk (K-12)	\$6,426,997
Bilingual Education	\$2,111,533
Virtual Education	\$46,216
Capital Outlay	\$293,402
Driver Education	\$48,866
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$11,304,645
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,316,923
Gifts & Grants <sup>1</sup>	\$355,053
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$5,105,121
Contingency Reserve	\$0
Text Book & Student Material	\$366,942
Activity Fund	\$453,861
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$52,876,377</b>
Enrollment (FTE) <sup>3</sup>	7,202.1
Amount per Pupil <sup>2</sup>	\$7,342
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$52,876,377</b>

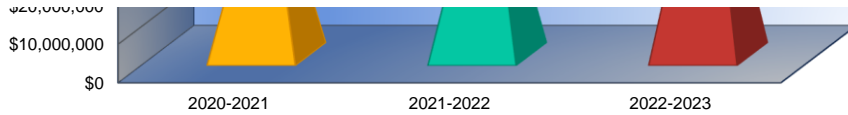
	2021-2022 Actual	% Change
General	\$17,001,369	3%
Federal Funds	\$6,703,555	92%
Supplemental General	\$3,933,987	-4%
Preschool-Aged At-Risk	\$904,168	1%
At Risk (K-12)	\$5,693,653	-11%
Bilingual Education	\$2,208,619	5%
Virtual Education	\$63,084	36%
Capital Outlay	\$958,362	227%
Driver Education	\$32,794	-33%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$12,050,840	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,160,699	-12%
Gifts & Grants <sup>1</sup>	\$346,345	-2%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,512,774	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$67,589	-82%
Activity Fund	\$591,404	30%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$57,229,242</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	7,187.6	0%
Amount per Pupil <sup>2</sup>	\$7,962	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$57,229,242</b>	<b>8%</b>

	2022-2023 Budget	% Change
General	\$18,445,981	8%
Federal Funds	\$10,416,683	55%
Supplemental General	\$4,287,120	9%
Preschool-Aged At-Risk	\$886,000	-2%
At Risk (K-12)	\$6,012,440	6%
Bilingual Education	\$2,402,905	9%
Virtual Education	\$100,000	59%
Capital Outlay	\$1,339,000	40%
Driver Education	\$53,120	62%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$13,607,834	13%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,392,206	20%
Gifts & Grants <sup>1</sup>	\$750,993	117%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,660,027	3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$65,354,309</b>	<b>14%</b>
Enrollment (FTE) <sup>3</sup>	7,376.2	3%
Amount per Pupil <sup>2</sup>	\$8,860	11%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$65,354,309</b>	<b>14%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)





**Sources of Revenue and Proposed Budget for 2022-2023**

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$55,465,392	\$0	\$55,465,392	\$0			\$0	\$0	
Supplemental General	\$17,353,256	\$206,167	\$13,528,598			\$0	\$3,618,491		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$1,015,127	\$1,317,297		\$0		\$0	\$605,000	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$8,125,511	\$11,102,687		\$0		\$0	\$9,174,465	\$0	
Bilingual Education	\$2,496,173	\$2,543,028		\$0		\$0	\$750,000	\$0	
Virtual Education	\$100,000	\$291,013				\$0	\$0	\$0	
Capital Outlay	\$25,900,777	\$12,740,717	\$1,638,142	\$13,028,463		\$800,000	\$0	\$2,948,863	
Driver Training	\$53,120	\$30,009	\$20,250	\$0		\$0	\$0	\$24,000	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$4,635,050	\$2,365,624	\$25,349	\$2,620,759		\$5,000	\$0	\$759,095	
Professional Development	\$753,036	\$669,838	\$83,198	\$0		\$0	\$0	\$0	
Parent Education Program	\$225,830	\$103,043	\$143,885	\$0		\$0	\$70,000	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$18,788,749	\$3,273,359	\$0	\$3,958,301		\$0	\$12,597,264	\$3,000	
Career and Postsecondary Education	\$1,427,639	\$1,202,653	\$0	\$141,214		\$0	\$435,000	\$0	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$0							
Gifts and Grants	\$988,388	\$250,750	\$491,305	\$353,305				\$45,228	
Textbook & Student Materials Revolving		\$1,397,253							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$8,875,286	\$0	\$8,875,286						
Contingency Reserve		\$3,100,000							
Activity Funds		\$219,462							
Bond and Interest #1	\$11,897,692	\$1,677,315	\$8,479,724	\$0		\$0		\$1,929,349	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$47,419,465	\$66,968,685		\$53,462,713					
Cost of Living	\$0	\$0					\$0	\$0	
<b>SUBTOTAL</b>	<b>\$205,520,491</b>	<b>\$109,458,900</b>	<b>\$88,751,129</b>	<b>\$73,564,755</b>		<b>\$805,000</b>	<b>\$23,631,729</b>	<b>\$9,328,026</b>	<b>\$95,302,333</b>
Less Transfers	\$23,631,729								
<b>TOTAL Budget Expenditures</b>	<b>\$181,888,762</b>								

**Sources of Revenue**

	2020-2021	2021-2022	2022-2023
State Revenues	66,983,166	71,125,006	88,751,129
Federal Revenues	40,238,759	29,403,502	73,564,755
Local Revenues <sup>1</sup>	10,921,571	10,459,606	10,133,026
<b>Total Revenues</b>	<b>118,143,496</b>	<b>110,988,114</b>	<b>172,448,910</b>
Revenues Per Pupil	16,404	15,442	23,379

1. Excludes "Transfers" to avoid duplication of revenue.



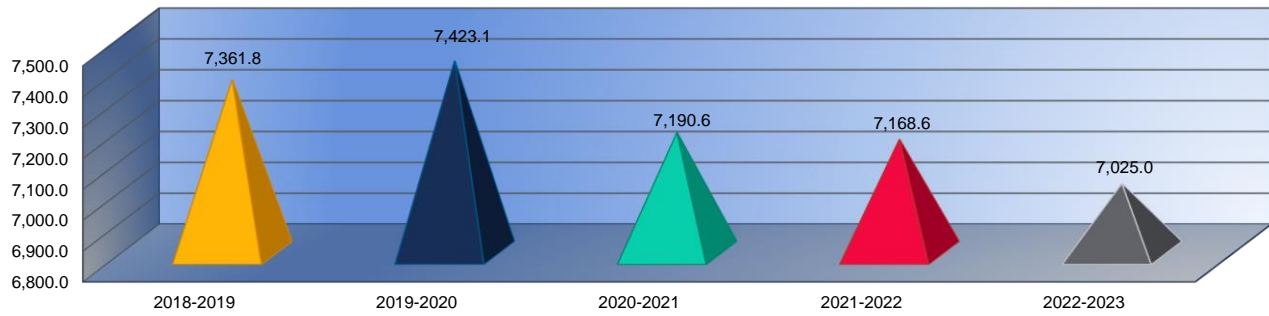
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

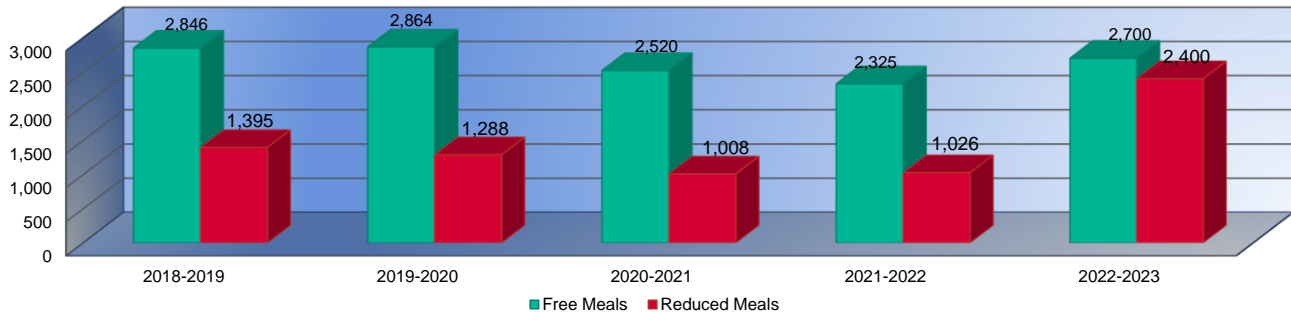
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	7,361.8	7,423.1	1%	7,190.6	-3%	7,168.6	0%	7,025.0	-2%
Free Meal Student Headcount	2,846	2,864	1%	2,520	-12%	2,325	-8%	2,700	16%
Reduced Meal Student Headcount	1,395	1,288	-8%	1,008	-22%	1,026	2%	2,400	134%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





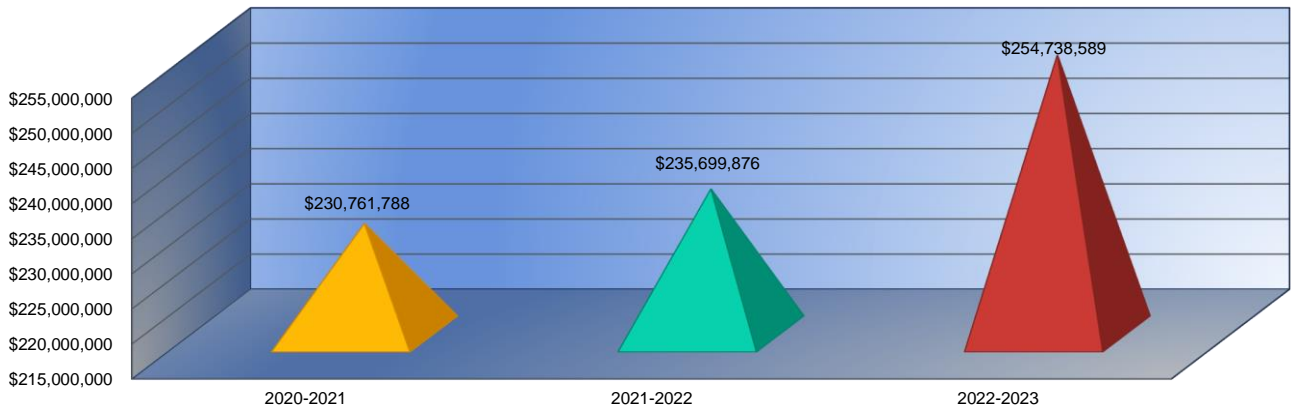
Other Information

	2020-2021 Actual
Assessed Valuation	\$230,761,788
Total USD Debt	\$119,045,000

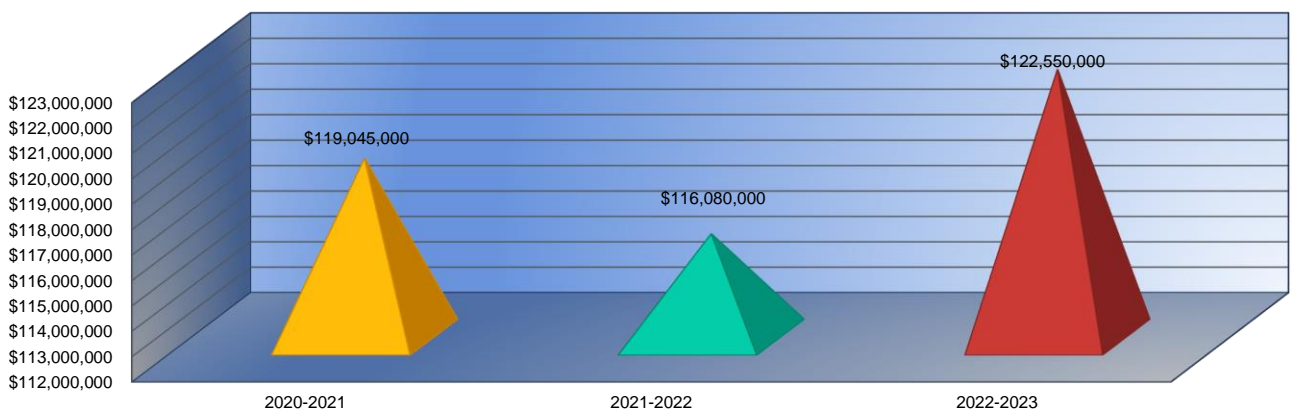
	2021-2022 Actual
Assessed Valuation	\$235,699,876
Total USD Debt	\$116,080,000

	2022-2023 Budget
Assessed Valuation	\$254,738,589
Total USD Debt	\$122,550,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	53.1	\$5,317,189	\$100,135	54.0	\$5,575,764	\$103,255	55.0	\$6,021,825	\$109,488
Teachers (Full Time)	602.0	\$34,362,789	\$57,081	571.0	\$35,327,304	\$61,869	581.0	\$37,593,669	\$64,705
Other Certified (Licensed) Personnel	95.1	\$5,978,826	\$62,869	95.7	\$6,361,739	\$66,476	96.0	\$6,749,126	\$70,303
Classified Personnel	394.0	\$13,768,958	\$34,947	407.3	\$16,134,369	\$39,613	420.0	\$17,266,087	\$41,110
Substitutes/Temporary Help	~~~~~	\$439,517	~~~~~	~~~~~	\$693,977	~~~~~	~~~~~	\$650,000	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

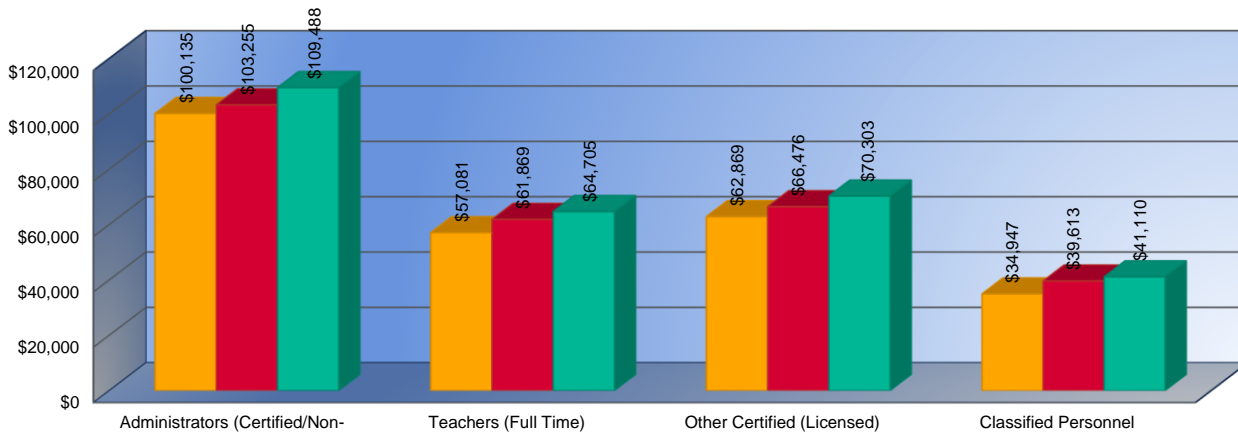
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality

- Enrollment
- ACT Scores
- Demographic