

Table of Contents

BoE Meeting Agenda 2.12.2018
BoE Special Meeting Minutes 1.22.2018
American Red Cross Facility Use Agreement
KSU College Credit Plus Agreement
RKS Consulting & Commissioning, Inc.
Rosetta Stone
Scherba Industries, Inc. Settlement Agreement & Mutual Release
MoU - Altercare of Wadsworth
Playscripts, Inc. Contract
Playscripts, Inc. Video License
Siteimprove, Inc. Software-as-a-Service Subscription Agreement
KEEP Academy Commitment Form
Ohio Schools Council Cooperative (Bus Bids)
OHSAA Tournament Site Agreement
MoU - Stark State College Credit Plus
Cloverleaf Agreement (Excess Cost)
Medina County ESC Service Agreement
Financial Summary (December)
BoE Monthly Report (December)
Financial Summary (January)
BoE Monthly Report (January)

WADSWORTH CITY SCHOOL DISTRICT BOARD OF EDUCATION

WADSWORTH, OHIO

REGULAR STATED MEETING

MONDAY, FEBRUARY 12, 2018, 7:00 P.M.

JAMES R. McILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call**
- IV. Motion for Approval and Signing of Minutes**
- V. Student/Staff Recognition**

- A. February Students of the Month**

<u>Student</u>	<u>Grade</u>	<u>School</u>
Luke Tibbitts	04	Franklin Elementary School
April Soto	04	Isham Elementary School
Ashley Bennett	04	Lincoln Elementary School
Rylee Bowman	04	Overlook Elementary School
Grady Fleck	04	Valley View Elementary School
Morgan Lane	05	Central Intermediate School
Karlee Adams	08	Wadsworth Middle School
Alexandra Zuder	11	WHS Career-Technical
Zachary Linn	11	WHS Career-Technical
Makenzie Grice	12	Wadsworth High School
Eric Blair	12	Wadsworth High School

- VI. Administrative Discussion Items, Presentations, and Updates**

- A. Public Feedback Process on the Central Intermediate School Committee's Recommendation to the Wadsworth City School District Board of Education**
 - B. Art Wright Stadium Improvements**

- VII. Administrative Items**

- A. PERSONNEL CONSENT ITEMS**

- 1. Resignations**

- a) Linda Sell, Cafeteria Manager, retirement eff. 4/1/2018**

- b) Sue Fisher, Secretary, retirement eff. 3/31/2018

2. Employments

- a) Billie Fox, Non-teaching School Employee, eff. 1/25/2018

- b) Belinda Good, Non-teaching School Employee, eff. 2/8/2018

- c) Classified Substitutes

- (1) Denise Gleason
- (2) Becky Osborne, Bus Driver
- (3) Shawn Van Dyke, Vehicle Driver, eff. 1/25/2018
- (4) Kip Shipley, Vehicle Driver, eff. 1/25/2018
- (5) Hunter Blackburn
- (6) Julie Clark

- d) Theater Technicians

- (1) Kaetlyn Doty
- (2) Alessandra Scalera
- (3) Elaina McNeely

- e) Athletic Event Workers, per attached list

- f) Supplemental Contracts

- (1) Kacie Larabee, Year 3 Resident Educator Mentor, eff. 8/21/2017
- (2) Eric Heffinger, Co-Director, WHS Comedy
- (3) Debra Lake, Co-Director, WHS Comedy
- (4) Jay Edurese, WMS Boys Lacrosse (Volunteer)
- (5) Joshua Kallai, Carpentry Job Site Teacher Assistant, eff. 2/5/2018
- (6) Timothy Yoder, Boys Head Track Coach (WMS)
- (7) Matthew Hulme, Boys Asst. Track Coach (WMS)
- (8) Eric England, Boys Asst. Track Coach (WMS)
- (9) Kristie Stoll, Girls Head Track Coach (WMS)
- (10) Michelle Minick, Girls Asst. Track Coach (WMS)

- g) Volunteers

- (1) Pamela Cavanaugh
- (2) Kim Johnson
- (3) Diana Maddox
- (4) Samantha Pol

- 3. Recommendation to amend Laura Buckingham's unpaid leave under FMLA to reflect the leave is through 2/25/2018 rather than 2/18/2018

- 4. Recommendation to approve a reduction in force (RiF) for Denise Gleason, student attendant, effective 1/23/2018

5. Recommendation to accept the resignation of Stephanie Capron from the Business Advisory Council, effective January 18, 2018
6. Recommendation to grant unpaid leave, for up to two (2) years, to Curtis Stout, from the end of his allowable paid leave
7. Recommendation to grant unpaid leave to Katherine Wolf from the end of her allowable leave (which starts on March 12, 2018) through April 9, 2018
8. Recommendation to grant unpaid child leave under FMLA to Jennifer Ballinger from the end of her allowable sick leave through October 27, 2018

B. ACTION CONSENT ITEMS

1. Recommendation to approve the American Red Cross Facility Use Agreement
2. Recommendation to approve the College Credit Plus Master Agreement with Kent State University, effective July 1, 2018 to June 30, 2019
3. Recommendation to approve the agreement with RKS Consulting & Commissioning, Inc., effective February 6, 2018
4. Recommendation to approve the 12-month renewal of Rosetta Stone, effective January 5, 2018
5. Recommendation to approve the Settlement Agreement and Mutual Release with Scherba Industries, Inc.
6. Recommendation to accept a donation of weights from the All-Sports Boosters, valued at \$3,609.38
7. Recommendation to accept a \$1,732 donation from the Band Boosters
8. Recommendation to approve the Memorandum of Understanding between Altercare of Wadsworth and the Wadsworth City School District Board of Education
9. Recommendation to approve the agreement between Playscripts and the Wadsworth City School District Board of Education
10. Recommendation to approve the Video Licensing Agreement between Playscripts and the Wadsworth City School District Board of Education
11. Recommendation to approve the Software-as-a-Service Subscription Agreement between Siteimprove, Inc. and the Wadsworth City School District Board of Education
12. Recommendation to approve the 2017-2018 KEEP Academy Commitment Form

13. Recommendation to approve a resolution to advertise and receive bids for two 72-passenger conventional buses through the Ohio Schools Council Cooperative School Bus Purchasing Program
14. Recommendation to approve the Ohio High School Athletic Association Tournament Site Agreement for January 24, 2018
15. Recommendation to approve the Memorandum of Understanding 2018-2019 for College Credit Plus between Stark State College and the Wadsworth City School District Board of Education
16. Recommendation to accept an anonymous donation in the amount of \$800
17. Recommendation to approve an Agreement for Excess Cost for Children with Disabilities Pursuant to Sections 3313.981 O.R.C., 3323.14 O.R.C., and Rule 3301-48-02(F) with the Cloverleaf Local Board of Education
18. Recommendation to accept a \$1,000 donation from Circle K
19. Recommendation to accept a \$2,000 grant from the Luke Manufacturing Foundation
20. Recommendation to approve the Educational Service Center of Medina County 2018-2019 County Service Agreement

VIII. Items of the Treasurer

A. ACTION CONSENT ITEMS

1. Recommendation to accept the December and January financial reports as presented and subject to audit:
 - a) Financial Report by Fund
 - b) Revenue Account
 - c) Appropriations Report

IX. Legislative Update

X. Floor Items

XI. Board Member Items

XII. Executive Session

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:

1. Appointment
 2. Employment ✓
 3. Dismissal
 4. Discipline
 5. Promotion
 6. Demotion
 7. Compensation
 8. Investigation of charges/complaints (unless public hearing requested)
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action
- D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.
- E. Matters required to be kept confidential by federal law or rules or state statutes
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

NOW, THEREFORE BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2 and C, as listed above.

XIII. Adjournment

In accordance with State and Federal law, the District will provide reasonable accommodations to persons with disabilities who wish to attend and/or participate in school events. Such individuals should notify the Superintendent if they require a reasonable accommodation.

EMPLOYMENTS
February 12, 2018

Athletic Event Workers

Division I Wrestling Team Duals Tournament (1/24/2018 at Wadsworth High School)

Brad Musgrave, Tournament Site Manager (\$100)
Sam Brandenburg, Scorekeeper/Asst. Manager (\$50)

Division I Wrestling Team Duals Tournament (1/31/2018 at Wadsworth High School)

Brad Musgrave, Tournament Site manager (\$100)
Sam Brandenburg, Scorekeeper/Asst. Manager (\$50)

Grizzly Invitational Tournament (1/20/2018 at Wadsworth High School)

Kristen Maurer, Tournament Worker (\$25)

**WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Stated Meeting
February 12, 2018
Agenda Detail Sheet**

VI. Administrative Discussion Items, Presentations, and Updates

- A. Public Feedback Process on the Central Intermediate School Committee's Recommendation to the Wadsworth City School District Board of Education:** As part of the Wadsworth City School District's Strategic Plan 2016-2020, a committee was formed to recommend to the board of education a plan for the future of Central Intermediate School. The committee began their work in November of 2016 and made a recommendation to the board of education on how to proceed with Central Intermediate School in November of 2017.

After reviewing the recommendation, the board of education has decided to establish a process to allow for feedback from the Wadsworth community on the committee's recommendation. In addition to a survey, the board has also scheduled public forum opportunities to allow community members to learn about the recommendation, tour Central Intermediate School, and provide feedback. The public forum schedule is as follows:

- Tuesday, February 13, 2018, at 7:00 p.m.;
- Saturday, February 17, 2018, at 11:00 a.m.; and
- Thursday, February 22, 2018, at 9:30 a.m.

Each public forum will take place in O.J. Work Auditorium at Central Intermediate School.

The board of education would appreciate it if you would please respond to this brief survey, which can be found by clicking [here](#), as your feedback will be important to their discussions on how to proceed with Central intermediate School. Your response will remain anonymous unless you add your name.

You can view the CIS Committee recommendation, committee meeting summaries, and all of the documents the committee reviewed as they formulated their recommendation by clicking [here](#).

- B. Art Wright Stadium Improvements:** Our anonymous donors would like to finish the east and west fences at Art Wright Stadium this spring. We have been working with the donors to finalize the details of this project. The following outlines what we would like to move forward with:

1. Fence

- Replacement of the fence on the east and west sides of the stadium. The new fence will match the north and south fence.
- There will be two (2) eighteen (18)-foot gates on the west side.

- There will be one (1) smaller gate on the southeast side (where current entrance that is rarely used is located).
- Total cost for removal of the existing fence and installation of the new fence is \$63,840.00.
- The donation for the fence will go through the All Sports Boosters, as it did last year.

2. Pillars:

- Five (5) pillars will be added; they will look identical to the north and south pillars.
- Three (3) of the pillars will be located on the west side. Two (2) of the three (3) will be centered along the length of the fence, and the third pillar will be next to the ticket booth; there will be no pillars on either side of each gate.
- One (1) pillar will be on the southeast corner of our property.
- One (1) pillar will be by the southeast gate described above.
- The total cost for the pillars is \$14,750.00.
- The donation for the pillars will be made to our school district.

3. Sidewalk:

- A sidewalk will be added from the south entrance area to the ticket booth (currently rocks).
- The sidewalk is being donated by AK Construction (the company doing the pillar work).

4. Signage:

- The following signage will be added to both sides of each south gate (a total of four (4) signs):



- The following signage will be added to the back of the north sign that was installed last year:



- The total cost for all signage is \$3,986.36.
- The donation for the signage will be made to our school district.

5. Timeline:

- Our goal is to have the work completed prior to the Blue Tip Festival.

VII. Administrative Items

A. Personnel Consent Items

2. Employments

- Billie Fox:** Ms. Fox is being recommended to fill the cafeteria helper position at Wadsworth Middle School left open by the retirement of Ms. Sheila Perrin.
- Belinda Good:** Ms. Good is being recommended to fill the cafeteria helper position at Wadsworth High School left open by the resignation of Ms. Heidi Michel.

B. Action Consent Items

- American Red Cross Facility Use Agreement:** The American Red Cross Facility Use Agreement being recommended for approval is the renewal of a previous agreement (2013) and will allow the American Red Cross to use our facilities if a large disaster were to occur. The National Shelter System requires the facility use agreement be updated every three (3) years.
- College Credit Plus Master Agreement with Kent State University:** The College Credit Plus Master Agreement with Kent State University from July 1, 2018 through June 30, 2019 details the cost and other arrangements for the College Credit Plus Program, per Ohio Revised Code.
- RKS Consulting & Commissioning, Inc. Agreement:** The RKS Consulting & Commissioning, Inc. agreement being recommended for approval will allow access to one hundred (100) hours of engineering and facility operational support to assist us with our heating, ventilation and air conditioning (HVAC) systems.

4. **Rosetta Stone Agreement:** The Rosetta Stone agreement being recommended for approval allows our district to continue to use Rosetta Stone software for students who need it.
5. **Scherba Industries, Inc. Settlement Agreement and Mutual Release:** The Settlement Agreement and Mutual Release between Scherba Industries, Inc. and the Wadsworth City School District Board of Education being recommended for approval specifies that Scherba Industries, Inc. will reimburse our school district the full cost for the Art Wright Stadium wrap and will waive payment for the graphics on the back of the track stadium scoreboard. Our district will be able to dispose of both items at a time and manner of our choosing.
8. **Altercare of Wadsworth Memorandum of Understanding:** The Memorandum of Understanding between Altercare of Wadsworth and the Wadsworth City School District Board of Education being recommended for approval will continue to allow Altercare of Wadsworth to request transportation of their residents to the emergency room at the Summa Health Wadsworth-Rittman Medical Center in case of a large disaster.
9. **Playscripts Agreement:** The Agreement between Playscripts and the Wadsworth City School District Board of Education being recommended for approval will allow the high school drama department rights to the play *The Brothers Grimm Spectaculathon* from April 26-28, 2018.
10. **Playscripts Video License Agreement:** The Video License Agreement between Playscripts and the Wadsworth City School District Board of Education being recommended for approval will allow video recording of *The Brothers Grimm Spectaculathon* for personal, at-home, non-commercial use only, under certain conditions.
11. **Siteimprove, Inc. Agreement:** The Software-as-a-Service Subscription Agreement between Siteimprove, Inc. and the Wadsworth City School District Board of Education will allow our district to utilize Siteimprove software to assist with monitoring our district website for errors and compliance.
12. **KEEP Academy Commitment Form:** The 2017-2018 KEEP Academy Commitment Form being recommended for approval will allow employees in our district to participate in professional development opportunities offered through the KEEP Academy.
13. **Ohio Schools Council Cooperating School Bus Purchasing Program:** The resolution to advertise and receive bids for two (2) seventy-two (72) passenger conventional buses through the Ohio Schools Council Cooperating School Bus Purchasing Program being recommended for approval will allow us to leverage better pricing on the purchase of the buses, as compared to buying them on our own. The cost for the two (2) buses is included in our current financial forecast.
14. **Ohio High School Athletic Association (OHSAA) Tournament Site Agreement:** The OHSAA Tournament Site Agreement for January 24, 2018 covers the OHSAA wrestling duals held at our high school. The agreement details

the positions required to be staffed that OHSAA pays the district for (see Personnel Consent Item 2.(d) above).

15. **Stark State College Memorandum of Understanding:** The 2018-2019 Memorandum of Understanding between Stark State College and the Wadsworth City School District Board of Education being recommended for approval details the cost and other arrangements for the College Credit Plus Program, per Ohio Revised Code.
20. **County Service Agreement:** The Educational Service Center of Medina County 2018-2019 County Service Agreement being recommended for approval outlines the services the Wadsworth City School District will receive from the Educational Service Center of Medina County during the 2018-2019 school year. The proposed services are consistent with the services we currently receive.

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Special Meeting

Date: JANUARY 22, 2018

The Wadsworth City Board of Education met in Special Session on Monday, January 22, 2018, at 5:30 P.M. at the Charles R. Parsons Administration Building, 524 Broad Street.

Present	Batey, Gordon, Kramer, McComas, McDougal
Absent	0
Administrators	3
Staff	0
Visitors	2

18-01-15 APPROVAL OF BOARD MINUTES

The motion was made by **Batey**, seconded by **McComas**, to approve the Board of Education Organizational Meeting and Regular Meeting Minutes from January 3, 2018.

VOTE: Yea – Gordon, Kramer, McComas, McDougal, Batey
Nay – None Motion Carried,

ADMINISTRATIVE ITEMS:

18-01-16 Upon the recommendation of Superintendent Hill, the motion was made by **Kramer**, seconded by **Gordon**, to adopt the Personnel Consent Items from the January 22, 2018, Special Meeting, as presented:

A. PERSONNEL CONSENT ITEMS

1. Employments:

a) Lisa Schmidt Health Aide (eff. 01/22/18)

2. Resignations:

a) Kimberly Daniels Administrative Assistant (eff. 01/27/18)

VOTE: Yea – Kramer, McComas, McDougal, Batey, Gordon
Nay – None Motion Carried,

RECORD OF PROCEEDINGS

WADSWORTH CITY BOARD OF EDUCATION

Minutes of Special Meeting

Date: JANUARY 22, 2018

BOARD DISCUSSION

A. Review District Employee Climate/Culture Survey Results and Determine Next Steps

The Board of Education reviewed and had lengthy discussion on the results of the District Employee Climate/Culture Survey. The Board discussed action steps regarding how to move forward with the information in the survey.

B. Establish a Process for Shadowing Students and/or Teachers

The Board of Education discussed the Shadowing Day and determined the action steps. Dr. Hill will get a list of staff and students that have agreed to be shadowed.

C. Establish a Public Feedback Process on the Central Intermediate School Committee's Recommendation to the Board of Education

Dates were set for community forums on the Central Intermediate School Survey as follows:

February 13, 2018 at 7:00 p.m.

February 17, 2018 at 11:00 a.m.

February 22, 2018 at 9:30 a.m.

18-01-17 ADJOURNMENT

The motion was made by **Batey**, seconded by **Gordon**, to adjourn at **8:05** p.m.

VOTE: Yea – McComas, McDougal, Batey, Gordon, Kramer

Nay – None

Motion Carried,

(Signed) _____
Jody McDougal, President

(Attested) _____
Douglas D. Beeman, Treasurer

Instructions

This agreement should be used in conjunction with the *Facility Management Standards and Procedures*. Delete these instructions before finalizing and signing the agreement, as the instructions are for internal Red Cross use only.

Immediately before using the facility, use the *Facility/Shelter Opening and Closing Inspection* form to document the date the Red Cross begins using the facility, any existing damage, and any restrictions regarding the use of the facility by Red Cross such as restrictions related to parking or areas that are off limits.

If you have any questions regarding the *Facility Use Agreement*, please contact the Disaster Logistics Center at 202-303-4099 or DLC@redcross.org. The Facilities associate will either answer your questions or contact the Office of General Counsel, as appropriate.

Follow These Steps to Complete the Facility Use Agreement:

1. Enter *Parties and Facility* information.
2. Review *Terms and Conditions* with the facility representative.
 - a. Paragraph 1 (*Use of Facility*): The Red Cross and facility representatives both initial each purpose for which the Red Cross may use the facility.
 - b. Paragraph 4 (*Food Services*) and paragraph 5 (*Custodial Services*) can be removed if those services are not relevant to the relationship with the facility by deleting the paragraphs in Microsoft Word and renumbering the remaining paragraphs or crossing the paragraphs out on a printed version and having the facility and Red Cross representatives initial next to the crossed-out paragraph.
 - c. Paragraph 10 (*Reimbursement*): The Red Cross and facility representatives both initial all utilities that Red Cross will reimburse. Make sure the facility representative understands the terms for reimbursement.
 - i. Paragraph 10(e) only applies to facilities that are owned by a municipal or state government entity. It can be removed if the facility owner is not a municipal or state government entity. If this paragraph is removed, also remove this phrase from the Paragraph 10 opening statement: "Subject to the conditions in paragraph 10(e) below,"
 - d. Paragraph 13 (Term): This paragraph describes the term of the agreement, but it does not identify the specific days the Red Cross will use the facility. The dates the Red Cross begins and ends its use of the facility are recorded on the *Shelter/Facility Opening and Closing Inspection* form during an operation.
 - e. **Modifications other than those listed above must be reviewed by the Disaster Logistics Center** at national headquarters. Send the proposed modifications to DLC@redcross.org. The Disaster Logistics Center will engage Risk Management, Office of General Counsel, and the Sheltering program as appropriate to provide coordinated input.
3. Authorized Red Cross and Facility representatives sign and date the agreement.



4. If a facility owner requests confirmation of Red Cross insurance coverage, provide them with the link to the [Downloadable Memorandum of Insurance](#), which they can review at any time.
5. File the *Facility Use Agreement* with all other documentation in the Disaster Requisition Facility File. See the *Facility Documentation Checklist* for file requirements.

Additional Instructions for Sheltering Facilities

- Before entering into an agreement to use the facility as a shelter, complete a *Shelter Facility Survey* and ensure the facility meets the Red Cross standards for sheltering facilities. In hurricane-prone areas, ensure that the facility meets the criteria outlined in the *Standards for Selecting Hurricane Evacuation Shelters (ARC 4496)*.
- Remove paragraph 9 before presenting this agreement to the partner by deleting the paragraph in Microsoft Word and renumbering the remaining paragraphs or crossing the paragraphs out on a printed version and having the facility and Red Cross representatives initial next to the crossed-out paragraph.
- Attach the *Facility Use Agreement* to the facility record in the National Shelter System. See the *Sheltering Standards and Procedures* for instructions.

Additional Instructions for Florida

- When entering into an agreement with a school district that may be required to open their facility as a shelter due to Florida Statutes §252.385(4), add the following paragraph immediately before the *Term* section, and update paragraph numbering:
 - Exception: This agreement does not apply if the school is opened for sheltering during an evacuation pursuant to Florida Statutes §252.385(4).

The American National Red Cross (“Red Cross”), a non-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disasters strike. The disaster relief activities of the Red Cross are made possible by the American public who support the Red Cross with generous donations. The Red Cross’s disaster services are also supported by facility owners who permit the Red Cross to use their buildings as shelters and other service delivery sites for disaster victims. This agreement is between the Red Cross and a facility owner (“Owner”) so the Red Cross can use the facility to provide services during a disaster. This agreement only applies when Red Cross requests use of the facility and is managing the activity at the facility.

Parties and Facility

Owner:

Full Name of Owner	Wadsworth City School District Board of Education
Address	524 Broad St. Wadsworth, OH 44281
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Andrew J. Hill, Ed.D. Superintendent 330-335-1301 (W) 330-413-1424 (Cell)
Address for Official Notices (only if different from above address)	

Red Cross:

Chapter Name	Summit, Portage & Medina Chapter Northeast Ohio Region
Chapter Address	501 West Market St., Akron OH 44303
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Debbie Chitester, LSW Disaster Program Manager Office Phone: 330.535.2358 Cell Phone: 216.496.1618
Address for Official Notices	American Red Cross, Disaster Cycle Services Logistics, 8550 Arlington Blvd., Fairfax, VA 22031

Facility:

Insert name and complete street address of building or, if multiple buildings, write “See attached facility list,” and attach facility list, including complete street address of each building that is part of this agreement. If the Red Cross will use only a portion of a building, then describe the portion of the building that the Red Cross will use.
See attached facility list

Terms and Conditions

1. **Use of Facility:** Upon request and if feasible, Owner will permit the Red Cross to use and occupy the Facility on a temporary basis to conduct emergency, disaster-related activities. The Facility may be used for the following purposes (both parties must initial all that apply):

Facility Purpose	Owner Initials	Red Cross Initials
Service Center (Operations, Client Services, or Volunteer Intake)	AH	
Storage of supplies	AH	
Parking of vehicles	AH	
Disaster Shelter	AH	

2. **Facility Management:** The Red Cross will designate a Red Cross official to manage the activities at the Facility ("Red Cross Manager"). The Owner will designate a Facility Coordinator to coordinate with the Red Cross Manager regarding the use of the Facility by the Red Cross.
3. **Condition of Facility:** The Facility Coordinator and Red Cross Manager (or designee) will jointly conduct a survey of the Facility before it is turned over to the Red Cross. They will use the first page of the Red Cross's **Facility/Shelter Opening/Closing Form** to record any existing damage or conditions. The Facility Coordinator will identify and secure all equipment in the Facility that the Red Cross should not use. The Red Cross will exercise reasonable care while using the Facility and will not modify the Facility without the Owner's express written approval.
4. **Food Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request by the Red Cross, and if such resources are available, the Owner will make the food service resources of the Facility, including food, supplies, equipment and food service workers, available to feed the shelter occupants. The Facility Coordinator will designate a Food Service Manager to coordinate meals at the direction of and in cooperation with the Red Cross Manager. The Food Service Manager will establish a feeding schedule and supervise meal planning and preparation. The Food Service Manager and Red Cross Manager will jointly conduct a pre-occupancy inventory of the food and food service supplies before the Facility is turned over to the Red Cross. When the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator or Food Service Manager will conduct a post-occupancy inventory of the food and supplies used during the Red Cross's activities at the Facility.
5. **Custodial Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request of the Red Cross and if such resources are available, the Owner will make its custodial resources, including supplies and workers, available to provide cleaning and sanitation services at the Facility. The Facility Coordinator will designate a Facility Custodian to coordinate the these services at the direction of and in cooperation with the Red Cross Manager.
6. **Security/Safety:** In coordination with the Facility Coordinator, the Red Cross Manager, as he or she deems necessary and appropriate, will coordinate with law enforcement regarding any security and safety issues at the Facility.
7. **Signage and Publicity:** The Red Cross may post signs identifying the Facility as a site of Red Cross operations in locations approved by the Facility Coordinator. The Red Cross will remove such signs when the Red Cross concludes its activities at the Facility. The Owner will not issue press releases or other publicity concerning the Red Cross's activities at the Facility without the written consent of the Red Cross Manager. The Owner will refer all media questions about the Red Cross activities to the Red Cross Manager.

8. **Closing the Facility:** The Red Cross will notify the Owner or Facility Coordinator of the date when the Red Cross will vacate the Facility. Before the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator will jointly conduct a post-occupancy inspection, using the second page of the *Shelter/Facility Opening/Closing Form*, to record any damage or conditions.
9. **Fee** (*This paragraph does not apply when the Facility is used as a shelter. The Red Cross does not pay fees to use facilities as shelters.*): Both parties must initial one of the two statements below:

- a. Owner will not charge a fee for the use of the Facility.
Owner initials: AH Red Cross initials:
- b. The Red Cross will pay \$ per day/week/month (circle one) for the right to use and occupy the Facility. Owner initials: Red Cross initials:

10. **Reimbursement:** Subject to the conditions in paragraph 10(e) below, the Red Cross will reimburse the Owner for the following:

- a. *Damage to the Facility or other property of Owner*, reasonable wear and tear excepted, resulting from the operations of the Red Cross. Reimbursement for facility damage will be based on replacement at actual cash value. The Red Cross, in consultation with the Owner, will select from bids from at least three reputable contractors. The Red Cross is not responsible for storm damage or other damage caused by the disaster.
- b. *Reasonable costs associated with custodial and food service personnel and supplies* which would not have been incurred but for the Red Cross's use of the Facility. The Red Cross will reimburse at per-hour, straight-time rate for wages actually incurred but will not reimburse for (i) overtime or (ii) costs of salaried staff.
- c. *Reasonable, actual, out-of-pocket costs for the utilities indicated below*, to the extent that such costs would not have been incurred but for the Red Cross's use of the Facility. (Both parties must initial all utilities that may be reimbursed by the Red Cross):

	Owner Initials	Red Cross Initials
Water	AH	
Gas	AH	
Electricity	AH	
Waste Disposal	AH	

- d. The Owner will submit any request for reimbursement to the Red Cross within 60 days after the occupancy of the Red Cross ends. Any request for reimbursement must be accompanied by supporting invoices. Any request for reimbursement for personnel costs must be accompanied by a list of the personnel with the dates and hours worked.
 - e. If the disaster is a Federally-declared disaster and Owner is a municipal or state government entity, then the Owner will work with appropriate emergency management agencies to seek cost reimbursement through the Federal Emergency Management Agency's program for administering Public Assistance Category B under the Robert T. Stafford Act. The Red Cross is not obligated to reimburse the Owner for costs covered by Public Assistance Category B.
11. **Insurance:** The Red Cross shall carry insurance coverage in the amounts of at least \$1,000,000 per occurrence for Commercial General Liability and Automobile Liability. The Red Cross shall also carry Workers' Compensation coverage with statutory limits for the jurisdiction within which the facility is located and \$1,000,000 in Employers' Liability.

12. **Indemnification:** The Red Cross shall defend, hold harmless, and indemnify Owner against any legal liability,



Facility Use Agreement

including reasonable attorney fees, in respect to claims for bodily injury, death, and property damage arising from the negligence of the Red Cross during the use of the Facility.

13. Term: The term of this agreement begins on the date of the last signature below and ends 30 days after written notice by either party.

Wadsworth City School District Board of Education
Owner (Legal Name)

By (Signature)
Douglas D. Beeman

Name (Printed)
Treasurer

Title

Date

The American National Red Cross

(Legal Name)

By (Signature)

Name (Printed)

Title

Date

COLLEGE CREDIT PLUS MASTER AGREEMENT

Between

Kent State University

(hereafter known as IHE)

And

Wadsworth City **School District**

(hereafter known as LEA)

TERMS OF AGREEMENT

PART 1 – GENERAL PROVISIONS OF AGREEMENT

A. SCOPE

College Credit Plus shall be provided in accordance with the terms and conditions of this uniform College Credit Plus Master Agreement (*hereafter Agreement*), which supersedes all previous agreements, versions and addenda. This Agreement applies to local education agencies (public school districts, locally chartered and state chartered charter schools, state-supported schools) (*hereafter LEA*). This Agreement applies to all Kent State University campuses. Separate agreements with each campus are not required. The LEA is encouraged to work directly with their closest Kent State University campus. The LEA may complete agreements with multiple Colleges and Universities. The University may complete agreements with multiple LEAs.

B. DEFINITION OF COLLEGE CREDIT PLUS PROGRAM

“College Credit Plus Program” (*hereafter CCP*) means a program that allows secondary school students to enroll in college-level courses on a full or part time basis and complete academic, non-sectarian, non-remedial courses, and simultaneously to earn credit toward high school graduation and a college degree or certificate pursuant to ORC3365.02 (effective 9/29/2017).

C. PURPOSES

The primary purposes of the CCP program are to increase the educational options and opportunities for secondary students. Fundamentally, CCP programs allow students to earn credit at the secondary and postsecondary levels simultaneously. The programs may also encourage more students to consider postsecondary education. Research indicates that CCP programs can lead to better completion rates for both high school and college; reduce the need for remediation; shorten time to a diploma or degree completion; reduce the cost of higher education; reinforce the concept of life-long learning through an educational continuum; provide an alternative for students tempted to leave high school to enter the workforce; and, especially when offered through distance learning, provide equal access to higher education opportunities to students, whether rural or urban.

D. ELIGIBILITY AND APPROVAL

The following general eligibility and approval requirements shall apply to all CCP Agreements.

1. Eligible Courses

College courses that simultaneously earn credit toward high school graduation and a postsecondary degree or certificate shall be eligible for CCP. Remedial, developmental, and sectarian courses are not eligible to be taken under CCP. College credit plus courses may be taken as high school electives or as high school core course credits.

The LEA in collaboration with the IHE shall determine a list of academic courses and 15/30 credit hour Pathways eligible for CCP credit for inclusion under Appendix A.

CCP courses may be offered at the LEA or at any IHE campus. CCP courses may be delivered during or outside of LEA hours. IHE may offer CCP courses via distance learning (online, hybrid, blended, or compressed video).

CCP eligible courses shall follow the updated state rules as defined in ORC 3365.06 (C) (effective 9/29/2017) and any other laws or regulations that may come into effect beginning with the summer term of the 2018-2019 academic year.

2. Academic Quality of College Credit Plus Courses

College courses eligible for CCP credit shall meet the rigor for college credit and be congruent with the IHE's normal offerings. All students enrolled in the IHE under the college credit plus program, must be assessed with the same standard of achievement and held to the same grading standards, regardless of where the course is delivered.

Classes offered in LEA settings shall conform to the IHE's academic standards, shall follow the same course syllabi, use the same text book and materials, achieve the same learning outcomes, and be assessed using the same methods as the college course delivered on the college campus. For an LEA seeking adjunct faculty approval for their faculty to teach the college course, the LEA shall contact the campus location through which the course will be offered utilizing the campus contacts detailed in Appendix B.

Faculty for all CCP courses shall be evaluated and approved by the appropriate IHE academic unit/department and are expected to meet the requirements set by the IHE and ODHE.

3. Student Eligibility

The LEA and IHE shall qualify and advise candidates entering grades 7-12 for CCP participation. For acceptance into the program the IHE will review the following application materials provided by the student:

- a. Student meets state CCP Eligibility requirements
- b. Completed online CCP application
- c. Secondary school transcripts
- d. ACT or SAT assessment results and/or appropriate assessments required by the campus to which the student applies
 - a) Preferred 3.0 cumulative high school grade point average on a 4.0 scale;

- b) Preferred ACT composite score of 21 or combined SAT score of 1060 (for SAT taken prior to March 2016) or 1130 (for SAT taken March 2016 or later) and/or appropriate entrance assessment.

In conjunction with the IHE's admission criteria and prior to making a final admission decision, the IHE shall evaluate each student who is applying under CCP against the standards identified in the "Uniform Statewide Standards for Remediation-Free Status" dated May 2017.

4. Academic Standing

Students whose semester and/or cumulative Kent State University GPAs fall below a 2.0 shall be required to meet with their academic advisor to determine the appropriate actions and/or whether that student is eligible to continue in CCP. Students enrolled in CCP are subject to Kent State University policies regarding academic probation and dismissal. CCP students shall follow the guidelines provided in ORC 3365.091 (effective 9/29/2017) and any other laws or regulations that may come into effect beginning with the summer term of the 2018-2019 academic year and secondary schools shall be responsible for monitoring academic progress for students enrolled in multiple IHEs.

5. Course Approval

Student approval for CCP courses shall be by the LEA and IHE representatives on a course-by-course basis each semester based on the student's prior coursework, career pathway, and/or academic readiness. The IHE and LEA agree that this agreement cannot be used by either party to limit participation of a student in enrolling in courses not part of the agreement.

The student must meet course eligibility requirements including but not limited to placement and course prerequisites. The student is limited to no more than 16 semester hours of credit per semester; no more than 30 credit hours per academic year; and not more than the equivalent of four academic years, or one hundred and twenty (120) college credit hours total through the CCP program under division (B) of section 3365.06 of the Revised Code, including those students eligible to start participating in the program in seventh and eighth grade.

The LEA is responsible for assuring that each student does not exceed full-time status which is calculated as follows:

- 1) Determine student's number of high school ONLY units.
- 2) Multiply that number by 3, and
- 3) Subtract the result from the number 30.
- 4) That number is the total number of college credits that a CCP student may earn that academic year at any college or university as part of CCP.

6. Course Requirements

The course requirements for high school students enrolled in CCP courses shall be the same as those of regular college students. Course requirements/syllabus information

shall include the course prerequisites, course content, grading policy, attendance requirements, course completion requirements, performance standards, and other related course information.

CCP courses delivered on the LEA campus may include students who are not enrolled in the college under the following conditions:

- All students in the class follow the same course syllabus, use the same textbook and materials, aspire to achieve the same learning outcomes and are assessed using the same methods as the college course delivered on the college campus; and
- All CCP students (enrolled and therefore receiving college and high school credit) must be assessed with the same standard of achievement and held to the same grading standards, regardless of where the course is delivered.
- A student (not enrolled in the IHE) shall, along with the student's parents, be notified the student is not earning college credit and would likely be required to retake the course upon college enrollment if college credit is desired. The LEA is responsible for providing this notification in writing.

7. Eligible Semesters

Eligible students may enroll in CCP courses during Summer, Fall and Spring Semester under this Agreement pursuant to the provisions of ORC 3365.

8. State Reporting

The LEA and IHE shall retain educational records in accordance with Ohio or Federal statutes and record retention regulations and shall collaborate where necessary to provide required statistical information.

9. Liabilities of Parties

CCP status will not affect the institutional liability for students while physically present on the respective campuses of the LEA or IHE. The policies and code of conduct will govern the students while physically present on the respective campuses or while enrolled and participating in distance learning courses. To the extent permitted by Ohio law, each party agrees only to be liable for the acts and omissions of its own officers, employees and agents engaged in the scope of their employment arising under this Agreement, and each party hereby agrees to be responsible for any and all liability from a claim with respect to that party's role in connection with this Agreement. It is specifically understood that neither party will indemnify the other party. The parties agree that nothing in this provision shall be construed as a waiver of the sovereign immunity of the University and/or the State of Ohio beyond the waiver provided in Ohio Revised Code Section 2743.02.

Each party warrants and represents that it has adequate insurance coverage for any liabilities arising out of the presence of students on its campus.

10. Appeals

Each student has the right to appeal decisions concerning the CCP program. The LEA and IHE shall have a student appeals process. LEA and IHE decisions are final.

11. Relevant laws.

At all times, the parties agree to follow and be responsible for their own compliance with all local, state and Federal laws and regulations related to the CCP program, including but not limited to the provisions of section 3333-1-65, et seq. of the Ohio Administrative Code, as amended. At any time, should a party's inability to comply with the law interfere with that party's ability to adhere to the terms of this Agreement or should such inability impede that party's eligibility under this program, the other party shall have the right to suspend or terminate this Agreement. Notwithstanding the foregoing, the parties shall take all reasonable actions to mitigate any effects of such action upon currently enrolled students.

PART 2 – SPECIFIC PROVISIONS OF AGREEMENT

The following provisions outline the specific responsibilities and duties that apply to the IHE, LEA, and students participating in the CCP program to ensure adequate participation by each party.

A RESPONSIBILITIES AND DUTIES OF THE IHE and LEA: The following applies:

1. The LEA and IHE shall designate a representative at each campus who will be the CCP representative and insure that only a form endorsed by all parties shall constitute a CCP approval request.
2. The LEA and IHE shall provide information and orientation to the student and parent or guardian regarding the responsibilities of CCP enrollment including academic rigor, time commitments, behavioral expectations, and the importance of satisfactorily completing the college course(s).
3. The IHE CCP representative, in collaboration with the LEA, shall review the appropriateness of each student's enrollment in a course prior to registration in terms of academic readiness, age requirements, and to ensure compliance with course prerequisites. This agreement cannot be used by either party to limit participation of a student in courses not part of the agreement.
4. The CCP application fee is waived.
5. Parents and teachers will be advised of the federal Family Educational Rights and Privacy (FERPA) rules.
6. Student educational records created as a result of the Agreement shall be retained and disseminated in accordance with FERPA requirements.
7. The IHE shall approve, supervise, and evaluate instructors for courses that result in the awarding of college credit. The IHE shall maintain the same standards for the evaluation of instructional effectiveness and learning outcomes for the CCP courses covered by this agreement.
8. The LEA will follow the same course syllabus, pacing and learning outcomes, use the same text book, materials and assessments as the college course delivered on the IHE campus.
9. The IHE shall use the same approval procedures and standards to select high school instructors who teach CCP courses as used to approve adjunct faculty responsible for teaching the same courses at the IHE.
10. The IHE will provide faculty as consultants to high school instructors teaching college courses to assure college level work is maintained. The IHE may also provide faculty to teach such courses directly at the LEA. Prior to such assignment, the parties must agree in writing as to the obligations and responsibilities of each party necessary to deliver the CCP course at the LEA.
11. The IHE shall provide all secondary teachers who are teaching at least one CCP course with at least one three-hour professional development session per academic year. The IHE shall provide no financial compensation to teachers related to the professional development session.
12. The IHE shall conduct at least one full-period classroom observation of each CCP course taught by a secondary teacher during the first academic year the secondary teacher instructs the college course. After the first academic year of teaching, full-period

classroom observations will be completed in alternating academic years for all CCP courses taught by a secondary teacher. All CCP students will have access to complete an end of course survey for CCP courses.

13. The IHE will assign an advisor to each CCP student and schedule a meeting between the CCP student and advisor prior to the institution's effective academic no-fault course withdrawal date. The advisor meeting may be individual or group, in person or virtual.
14. CCP students will be given reasonable access to university student support services and university libraries.
15. Transcription of college credit shall be done upon completion of the academic semester/term.
16. The IHE agrees that they will provide any necessary information needed for EMIS reporting.
17. The IHE will provide accommodations and services for special education students while the students are enrolled in on-campus CCP classes. Eligible students shall be advised regarding how to make the appropriate arrangements.

B. RESPONSIBILITIES OF STUDENTS AND PARENTS/GUARDIANS: For a student to be accepted and enrolled into a CCP program, the STUDENT/PARENT/GUARDIAN shall:

1. Discuss potential CCP courses with the appropriate LEA and/or IHE staff, including university admission and registration requirements, course requirements, prerequisites, scheduling under CCP, and implications for failure to successfully complete courses.
2. Meet the prerequisites and requirements of the course(s) to be taken.
3. Review the Undergraduate Course Catalog for a full listing of course offerings by the IHE. Generally, the IHE will be offering Kent CORE courses to CCP students.
4. Complete the CCP application process with the required signatures, and if applicable, provide a current high school transcript and any college entrance exam and/or assessment results.
5. Register for courses during the university's registration period for CCP courses which occurs after priority registration for its other students.
6. Meet with an advisor at least once each academic term prior to the institution's effective no-fault course withdrawal date.
7. Discuss any request for change in registration such as add, drop, or withdraw with the LEA and IHE within the appropriate timeframes.
8. Comply with IHE and LEA student code of conduct and other institutional policies.
9. Have the right to appeal, in writing, to the LEA or IHE, as applicable, any decision regarding initial enrollment and continued participation in the CCP program.
10. Return textbooks and materials provided by the LEA to the LEA and supplies provided by the IHE to the IHE when the student completes or withdraws from the course.
11. Arrange transportation to the site of the CCP course(s).
12. Comply with FERPA regulations. Student educational records created as a result of this Agreement shall be retained and disseminated in accordance with FERPA requirements. Parents/guardians will not be granted permission to view any education records of the student without a valid FERPA waiver on file with the IHE.
13. Comply with the requirements of both the LEA and IHE official calendars.

C. Financial Structure:

1. The IHE will retain all State Support of Instruction (SSI) funds for students completing CCP courses.
2. The cost of the textbooks will be incurred by the school district unless alternative arrangements have been made with the campus through which the student(s) is(are) enrolled and the IHE shall waive payment of all other fees related to participation in the program pursuant to ORC 3365.07 with the exception of students enrolled under ORC3365.06 (A).
3. The IHE will invoice based on the following formula subject to approval by the Chancellor, Ohio Department of Higher Education:
 - **If an approved high school teacher or IHE faculty member is teaching the course at the LEA location, the rate will be the State of Ohio Default Floor amount x number of credit hours/course x number of students.**
 - **If a course is being taught via distance learning, the rate be \$120/semester credit hour x number of semester credit hours/course x number of students.**
 - **If a university faculty member is teaching the course at the IHE, the rate will be \$120/semester credit hour x number of semester credit hours/course x number of students.**

PART 3 – TERMS AND CONDITIONS

The initial term of this Agreement shall be from July 1, 2018 to June 30, 2019. This Agreement may not be altered or modified by any party adhering to it, with the exception of the Appendix. The IHE may modify the list of college credit plus courses in the Appendix of this Agreement. Modifications to the Appendix must be submitted to the LEA prior to the beginning of a new semester. This Agreement shall expire on June 30, 2019.

Should any provision of this agreement be found to be invalid, illegal, or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect the validity of the remaining provisions hereof. Non-enforcement of any provision of this agreement by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this agreement.

This Agreement shall be interpreted and construed in accordance with the laws of the State of Ohio.

PART 4 – APPROVALS

IHE (Kent State University):


Executive Vice President and Provost

16 January 2018
Date

Senior Vice President for Business and Finance

Date

LEA _____ (School District):

District Charter Representative/Superintendent

Date

Treasurer

Date

APPENDIX A

Listing of Authorized College Credit Plus Courses 15/30 Credit Hour Pathway

This appendix shall contain the courses included in Kent State University's 15/30 credit hour pathway. The courses listed on the following pages are representative of suggested Kent State University CORE classes. Students participating in the CCP program are not required to take these specific courses, rather they are provided as a demonstration of the typical courses into which a new college freshman might enroll. Participating students meet with an IHE academic advisor to plan courses to be taken through CCP that will apply toward a specific certificate, associate degree or baccalaureate degree program. The applicability of the course(s) selected by the student to their high school program of study must be confirmed with their school counselor.



College Credit Plus Pathways

Students participating in College Credit Plus select course(s) to be taken after consultation with both their high school counselor and their Kent State University academic advisor. Course enrollment may be determined by placement recommendations, course prerequisites, academic goals, high school graduation requirements, intended college major, and course availability.

The 15 and 30 credit hour Pathways below represent a sample of courses that may be taken by a typical full-time, first year college student. CCP students may select from courses that are not part of the 15 and 30 credit hour Pathways and are not required to attend Kent State University full time. They are limited to no more than 16 credit hours per semester and no more than 30 credit hours total per academic year. Students should refer to the Kent State University Roadmaps available online at: <http://solutions.kent.edu/GPS/ROADMAP/browse/ug/all> as a guide to the Kent CORE and additional required courses for a specific major or degree program of interest to them.

15 Credit Hour Pathway

Kent State University Course Name & Number	Course Prerequisite	College Credits
ENG 11011 - College Writing I	Placement	3
Kent CORE Mathematics or Critical Reasoning Course	See Catalog	3-5
Kent CORE Humanities or Fine Arts Course		3
Kent CORE Social Science Course		3
Kent CORE Basic Science Course	See Catalog	3-5
		Total Credits: 15

30 Credit Hour Pathway (includes 15 Credit Hour Pathway above)

Kent State University Course Name & Number	Course Prerequisite	College Credits
Kent CORE English course	See Catalog	3
Kent CORE Mathematics or Critical Reasoning Course	See Catalog	3-5
Kent CORE Humanities or Fine Arts Course		3
Kent CORE Social Science Course		3
Kent CORE Basic Science Course	See Catalog	3-5
		Total Credits: 15

APPENDIX B

Listing of Kent State University Campus Contacts

Ashtabula Campus

Susan J. Stocker, Ph.D.
Dean and Chief Administrative Officer (CAO)
3300 Lake Rd W
Ashtabula, OH 44004-2316
(440) 964-4211
sjstocke@kent.edu

East Liverpool Campus

Salem Campus

Columbiana County Campuses

David M. Dees, Ph.D.
Dean and Chief Administrative Officer (CAO)
2491 State Route 45 S
Salem, OH 44460-9412
East Liverpool Campus (330) 382-7411
Salem Campus (330) 337-4205
ddees@kent.edu

Geauga Campus

Twinsburg Regional Academic Center

Angela S. Spalsbury, Ph.D.
Dean and Chief Administrative Officer (CAO)
14111 Claridon-Troy Road
Burton, OH 44021
(330) 907-3362
aspalsbu@kent.edu

Kent Campus

Johanna E. Pionke, M.Ed
Director, Alternative Credit & Articulation Agreements
Center for Undergraduate Excellence (CUE), Ste 169
975 University Esplanade
Kent, OH 44243
(330) 672-3754
jpionke@kent.edu

Stark Campus

Denise A. Seachrist, Ph.D.
Dean and Chief Administrative Officer (CAO)
6000 Frank Ave NW
North Canton, OH 44720-7599
(330) 244-3211
dseachri@kent.edu

Trumbull Campus

Lance R. Grahn, Ph.D.

Dean and Chief Administrative Officer (CAO)

4314 Mahoning Ave., N.W.

Warren, OH 44483-1998

(330) 847-0571

lgrahn@kent.edu

Tuscarawas Campus

Bradley A. Bielski, Ph.D.

Dean and Chief Administrative Officer (CAO)

330 University Dr., NE

New Philadelphia, OH 44663

(330) 339-3391

bbielski@kent.edu



RKS Consulting & Commissioning, Inc
577 Red Rock Drive
Wadsworth, Ohio 44203
Phone: 330-241-3349

Quote for Services

Project Name: Wadsworth City School District
Quote Number: Q18-01-002

Date: 1/8/2018

Customer: Wadsworth City School District
524 Broad Street
Wadsworth, Ohio 44281
Attn: Scott Larch

Phone: 330-335-1377
Fax: 330-335-1313
E-mail: Wadc_slarch@wadsworthschools.org

Scope of Work

RKS Consulting & Commissioning, Inc is pleased to offer the following scope of work:

- Block of 100 hours for Engineering and Facility Operational support.
- \$90/hour Rate

Price for Above Scope: \$9,000

Sincerely,

Ryan Kopko PE, BEAP, BEMP

Phone: 330-241-3349 email: rrk@rkscc.com

TERMS AND CONDITIONS OF SERVICE

1. **PAYMENT AND TAXES** – Payment shall be made 30 days from date of invoice. RKS Consulting & Commissioning, Inc reserves the right to require cash payment or other alternative method of payment prior to shipment or completion of work if RKS Consulting & Commissioning, Inc determines, in its sole discretion, that Customer or Customer's assignee's financial condition at any time does not justify continuance of the net 30 days payment term. In addition to the price, the Customer shall also pay RKS Consulting & Commissioning, Inc any taxes or government charges arising from this Agreement.
2. **EXTRAS** – Equipment, parts or labor in addition to those specified in this Agreement will be provided upon receipt of Customer's written authorization and paid for as an extra and subject to the terms of this Agreement.
3. **RETURNS** – No items will be accepted for return without prior written authorization. Returned goods may be subject to a restocking charge. Special order and non-stock items cannot be returned.
4. **DELAYS** – Delays caused by conditions beyond the reasonable control of either party shall not be the liability of either party to this Agreement.
5. **LIMITATION OF LIABILITY** – Under no circumstances shall RKS Consulting & Commissioning, Inc be liable for any incidental, special or consequential damages, including loss of revenue, loss of use of equipment or facilities, or economic damages based on strict liability or negligence. RKS Consulting & Commissioning, Inc shall not be liable for damage to property, other than equipment provided under this Agreement, and to persons, to the extent that RKS Consulting & Commissioning, Inc's negligent acts or omissions directly contributed to such injury or property damage. RKS Consulting & Commissioning, Inc's maximum liability for any reason (except for personal injuries) shall consist of the refunding of all moneys paid by Customer to RKS Consulting & Commissioning, Inc under this Agreement.
6. **CANCELLATION** – Customer may cancel this Agreement only with RKS Consulting & Commissioning, Inc's prior written consent, and upon payment of reasonable cancellation charges. Such charges shall take into account costs and expenses incurred, and purchases or contract commitments made by RKS Consulting & Commissioning, Inc and all other losses due to the cancellation including a reasonable profit.
7. **CLAIMS** – Any suits arising from the performance or nonperformance of this Agreement, whether based upon contract, negligence, strict liability or otherwise, shall be brought within one (1) year from the date the claim arose.
8. **HAZARDOUS MATERIALS** – If RKS Consulting & Commissioning, Inc encounters any asbestos or other hazardous material while performing this Agreement, RKS Consulting & Commissioning, Inc may suspend its work and remove its employees from the project, until such material and any hazards associated with it are abated. The time for RKS Consulting & Commissioning, Inc' performance shall be extended accordingly, and RKS Consulting & Commissioning, Inc shall be compensated for the delay.
9. **SUPERSEDURE, ASSIGNMENT and MODIFICATION** – This Agreement contains the complete and exclusive statement of the agreement between the parties and supersedes all previous or contemporaneous, oral or written, statements. Customer may assign this Agreement only with RKS Consulting & Commissioning, Inc's prior written consent. No modification to this Agreement shall be binding unless in writing and signed by both parties.

Accepted By: _____	Quote Date: _____	1/8/2018
Name: _____	Quote Number: _____	Q18-01-002
Title: _____	PO Number: _____	
Company: _____	Job Name: _____	Wadsworth City School District
Date: _____		

SERVICE ORDER FORM

NO. 01092018ED00056376

January 9 2018



Rosetta Stone Ltd.
135 West Market Street
Harrisonburg, Virginia 22801
(P) 800-788-0822
(F) 540-437-2843
www.rosettastone.com

Rosetta Stone Contact:
Jacob Bebar
Account Manager, K-12 Education
Phone: (540) 236-7821
Email: jbebar@rosettastone.com

Customer Shipping Address:

Shelley Moore
Wadsworth City School District
524 Broad St
Wadsworth, OH 44281
US

Contact Phone: (330) 335-1316
Contact Email: shmoore@wadsworthschools.org

Customer Billing Address:

Shelley Moore
Wadsworth City School District
524 Broad St
Wadsworth, OH 44281
US

Billing Contact: Christine Chase
Billing Contact Phone: 330 335 1304
Billing Contact Email: CCHASE@WADSWORTH.SCHOOLS.ORG

We are excited to present this quotation for products and services in the Rosetta Stone® Language Learning Suite. Rosetta Stone Ltd. provides language learning software and services under its Rosetta Stone® brand. Rosetta Stone language products and any related online services, training and user documentation are referred to collectively herein as "Rosetta Stone Product."

PRODUCT DESCRIPTION	QTY	UNIT PRICE	TOTAL
Rosetta Stone Language Lessons V3 for K-12 Fixed Term License in one of all commercially available languages and levels for use on Windows and Mac computers and access to all product specific mobile applications for iOS or select Android devices (the "License"). Includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, German, and Latin. Licenses are for named users for a subscription period specified below where all licenses start and end on the same date. Licenses may be transferred to other Authorized End Users during the subscription period.	5	USD 155.00	USD 775.00
Discount Amount	5	USD 85.00	USD 425.00
Total Discounts & Promotions			USD 425.00
Sub Total			USD 350.00
Total Sales Tax			USD 0.00
Total Shipping Charges			USD 0.00
Grand Total			USD 350.00
Notes			
- Any applicable sales, use, excise, property or other federal, state, county, municipal, local or foreign taxes, levies, VAT, GTS, or other indirect taxes, customs duties, tariffs, or other imposts are the responsibility of the purchaser; any such amounts included in this quote are estimates for informational purposes only. - Renewal: existing site expires on January 5 2018.			

Pricing is valid through January 31, 2018 .

TERMAND TERMINATION

This Agreement becomes effective upon its execution by both parties and continues in effect for a period of 12 months following the service activation date of January 5, 2018 (the "Term"). The Term of this Agreement is renewable upon mutual agreement of the parties.

Rosetta Stone, without prejudice to its other rights hereunder, may immediately and without notice, suspend the delivery of the Rosetta Stone Product and/or

terminate this Agreement in the event that Customer: (i) fails to make any payment when due or (ii) becomes insolvent or bankrupt or ceases paying its debts generally as they mature. Without derogation of Rosetta Stone's rights under the preceding sentence, either party may, without prejudice to its other rights, terminate this Agreement forthwith on duly providing written notice to the other party to that effect in the event that the other party neglects or fails to perform or observe any of the material covenants, conditions or agreements contained in this Agreement, and such default is continued for thirty (30) days after the date of the non-defaulting party's notice to the other party. In the event of the expiration or termination of this Agreement for any reason, all rights granted to you hereunder shall terminate, and you shall immediately discontinue, and cause your authorized users to immediately discontinue, all use of Rosetta Stone Product. In the event of the expiration or termination of this Agreement, Rosetta Stone shall have the right to notify all authorized users that their rights to access the Rosetta Stone Product have been terminated.

INVOICING AND PAYMENT TERMS

Rosetta Stone will invoice Customer for the total purchase price stated above [plus all applicable taxes] upon execution of this Order Form by both parties. Invoices are payable on Net 30 day terms, F.O.B. Origin.

ACCEPTANCE

This quote also serves as an order form (the "Order Form"). To place this order, please sign this Order Form below and fax it along with any applicable purchase order to 540-437-2843. Alternatively, this order may also be placed by inserting the serial number appearing on the top of this quote on the applicable purchase order, attaching this quote to the purchase order and faxing the purchase order and this quote to the above fax number.

In placing this order, Customer accepts the terms and conditions described in the Rosetta Stone Enterprise License Agreement ("ELA"), available at www.rosettastone.com/legal. The ELA, together with this Order Form, constitutes the entire agreement (the "Agreement") between Rosetta Stone and Customer. CUSTOMER AND ROSETTA STONE AGREE THAT THE TERMS AND CONDITIONS OF THIS AGREEMENT SUPERSEDE ANY PROVISIONS OF ANY CUSTOMER DRAFTED PURCHASE ORDER AND SUPERSEDE ALL PROPOSALS, WRITTEN OR ORAL, AS WELL AS OTHER COMMUNICATIONS BETWEEN CUSTOMER AND ROSETTA STONE RELATING TO THE SUBJECT MATTER HEREOF. ANY ADDITIONAL OR CONFLICTING PROVISIONS ON ANY PURCHASE ORDER ARE EXPRESSLY EXCLUDED FROM THE AGREEMENT. IN THE EVENT OF ANY CONFLICT BETWEEN THE TERMS OF THIS ORDER FORM AND THE ENTERPRISE LICENSE AGREEMENT, THE ORDER FORM SHALL GOVERN.

ROSETTA STONE LTD.

By: _____

Authorized Signing Authority

Printed Name/Title

Date

WADSWORTH CITY SCHOOL DISTRICT

By: *DSDB*

Authorized Signing Authority

Douglas Beeman, Treasurer

Printed Name/Title

1/12/18

Date

SETTLEMENT AGREEMENT AND MUTUAL RELEASE

This Settlement Agreement and Mutual Release, made this 12th day of February 2018, by and between Scherba Industries, Inc. ("SII"), on one hand, and on the other hand Wadsworth City School District and the Wadsworth City School District Board of Education ("Wadsworth"), is a Settlement Agreement and Mutual Release whereby SII and Wadsworth hereby record their agreement and understanding. SII and Wadsworth are sometimes collectively referenced herein as the "Settling Parties."

WHEREAS, SII and Wadsworth were parties to two transactions, to wit the purchase, supply, and installation of a "Fence Jersey" to be installed at the Art Wright Stadium (SII Order #15510, Invoice #15448, Wadsworth Purchase Order #170669), and a "Scoreboard Back" to be installed on the scoreboard at the Wadsworth High School track stadium (SII Order #16997, Invoice #17510, Wadsworth Purchase Order #171689) (jointly and severally "The Transactions");

WHEREAS, Wadsworth paid the sum of \$8,326.50 to SII for the Fence Jersey; and has been invoiced for, but has not paid, the sum of \$5,175.00 for the Scoreboard Back;

WHEREAS, Wadsworth has stated concerns over both the Fence Jersey and the Scoreboard Back;

WHEREAS, all parties wish to resolve their differences, and to reduce their agreement and understanding to writing.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, and for good and valuable consideration, the parties agree as follows:

1. Upon the execution of this Agreement, SII shall issue a refund to Wadsworth in the sum of \$8,326.50. Said payment shall be made by SII check made payable to "Wadsworth City School District Board of Education" and sent to Treasurer Douglas Beeman, 524 Broad Street, Wadsworth, OH 44281.

2. The Fence Jersey and the Scoreboard Back are, and shall remain, the property of Wadsworth to do with as Wadsworth deems fit.

3. Wadsworth shall not pay the sum of \$5,175.00 which was invoiced for, but not paid, for the Scoreboard Back.

4. SII, on behalf of itself and its respective descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents, and other representatives in both their individual and official capacities from the beginning of time and thereafter, hereby releases and discharges Wadsworth, and its respective descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents and partners, from all debts, demands, damages, actions, claims, causes of action, or suits at law or in equity, whether known or unknown, existing or inchoate, seen or unforeseen, which SII, and/or its above-mentioned relations, has against Wadsworth, and/or its above-mentioned relations, including but not limited to any claims regarding or concerning the Fence Jersey, the Scoreboard Back, and/or The Transactions.

5. Wadsworth, on behalf of itself and its descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers,

shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents partners and other representatives in both their individual and official capacities from the beginning of time and thereafter, hereby each release and discharge SII, and its descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents and partners, from all debts, demands, damages, actions, claims, causes of action, or suits at law or in equity, whether known or unknown, existing or inchoate, seen or unforeseen, which Wadsworth, and/or its above-mentioned relations, has against SII, and/or its above-mentioned relations, including but not limited to any claims regarding or concerning the Fence Jersey, the Scoreboard Back, and/or The Transactions.

6. SII, on behalf of itself and its respective descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents partners, and other representatives in both their individual and official capacities from the beginning of time and thereafter, hereby covenants not to sue, file, or pursue any administrative action, appeal, charge, or grievance against Wadsworth, and its respective descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents and partners, from all debts, demands, damages, actions, claims, causes of action, or suits at law or in equity, whether known or unknown, existing or inchoate, seen or unforeseen, which SII, and/or its above-mentioned relations, has against Wadsworth, and/or its above-mentioned relations, including but not limited to any claims regarding or concerning the Fence Jersey, the Scoreboard Back, and/or The Transactions.

7. Wadsworth, on behalf of itself and its descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents partners and other representatives in both their individual and official capacities from the beginning of time and thereafter, hereby covenants not to sue, file, or pursue any administrative action, appeal, charge, or grievance against SII, and its descendants, ancestors, dependents, heirs, executors, administrators, predecessors, companies, partnerships, entities, assigns, directors, officers, shareholders, members, agents, attorneys, employees, successors, affiliates, subsidiaries, divisions, parents and partners, from all debts, demands, damages, actions, claims, causes of action, or suits at law or in equity, whether known or unknown, existing or inchoate, seen or unforeseen, which Wadsworth, and/or its above-mentioned relations, has against SII, and/or its above-mentioned relations, including but not limited to any claims regarding or concerning the Fence Jersey, the Scoreboard Back, and/or The Transactions.

8. Each Settling Party has cooperated and participated in the drafting and preparation of this Agreement. However, no presumption or construction shall be made in favor of or against any party based on the authorship of this document. This Agreement may be executed in one or more counterparts all of which when taken together shall constitute one and the same agreement. The rights and obligations of the Settling Parties shall be construed and enforced in accordance with and governed by the laws of the State of Ohio.

9. The Settling Parties mutually and respectively warrant and represent: (a) that no portion of any claim, right, demand, claim for relief or cause of action against any of the other parties has been assigned or transferred to any other person or entity in any manner whatsoever, including by way of subrogation; (b) that this Agreement constitutes the entire agreement and understanding of the Parties hereto with respect to the subject matter hereof and supersedes any prior or contemporaneous oral or written agreements, proposed agreements, negotiations and discussions with respect to the subject matter hereof; (c) that no promises or inducements have been offered except as expressly set forth in this Agreement, and that this Agreement is executed without reliance upon any statement or representation by any of the Parties

to this Agreement or any of their respective representatives or attorneys concerning the nature and extent of the claims, damages or legal liability; (d) the individual executing this Agreement is authorized to execute this Agreement; (e) it has carefully read and reviewed the full contents of this Agreement, and it is voluntarily entering into this Agreement with the advice and assistance of its attorney; (f) it has investigated the facts pertaining to this Agreement and all matters pertaining thereto, to the full extent it deems necessary for the purpose of executing this Agreement; and (g) it will execute all such additional documents as may be reasonably necessary to carry out the provisions of this Agreement.

10. Wadsworth represents that entering into this Agreement has been approved by Board Resolution No.: _____.

11. The Settling Parties acknowledge that this Agreement involves the resolution of disputed claims and no party hereto makes any admission of wrongdoing through execution of this Release or the payment of consideration for it.

12. This Settlement Agreement is comprehensive, and the Settling Parties agree that the Settling Parties shall make no application to any court for, or in any manner seek, fees (attorney or otherwise) and/or costs (court or otherwise) in connection with the Fence Jersey, the Scoreboard Back, The Transactions, and the Settlement Agreement.

WITNESSES:

SCHERBA INDUSTRIES, INC.

By: _____

Its: _____

WITNESSES:

WADSWORTH CITY SCHOOL DISTRICT and
WADSWORTH CITY SCHOOL DISTRICT BOARD
OF EDUCATION

By: _____

Its: _____

Memorandum of Understanding

This agreement is made between Altescaro of Wadsworth and the Wadsworth City School District Board of Education, an organization hereinafter referred to as Auxiliary Organization.

Facility contact telephone contact:
Ken Easterly 330-685-4542

Auxiliary Organization contact telephone contact:
Andrew J. Hill, Ed.D. 330-335-1301

In the event of a disaster or emergency affected the Facility may reach to the Auxiliary Organization who may provide the following (as listed below) to the Facility. The extent of the support will be dependent upon the availability of resources.

☐ Housing/shelter within county, Address

☐ Housing/shelter outside county, Address

☒ Transportation within county, Type _____

☐ Transportation outside county, Type _____

☐ Water

☐ Fuel

☐ Generator use or rental

☐ Medical Supplies

☐ Pharmacy Supplies

☐

Other _____

☐ List any equipment:

This agreement shall become effective on February 12, 2018 and shall continue in effect indefinitely but may be terminates by either party with a written notice. by providing a sixty (60) day written notice to the other party of its intentions regarding any amendments or termination.

Signature:	Signature:
Title:	Title: Administrator
Organization:	Facility:
Date:	Date:



Playscripts, Inc. • 7 Penn Plaza • Suite 904 • New York, NY 10001

SHIPPING ADDRESS (office)

Pam Csaky
Wadsworth High School Drama Department
625 Broad Street
Wadsworth, OH 44281

Organization: Wadsworth High School Drama
Department
Phone: 3303351400

INVOICE #: 2135462

DATE: Jan 25, 2018

Payment due within 30 days

Phone: 1-866-NEW-PLAY (639-7529)

Fax: 1-888-203-4519

Email: info@playscripts.com

Web: www.playscripts.com

Federal Tax ID: 06-1636054

Customer P/O#: 181728

**NOTE: DO NOT DISCARD. MAKE SURE THAT YOUR
BOOKKEEPER HAS THIS INVOICE.**

Play Title	Qty	Item	Unit	Totals
The Brothers Grimm Spectaculathon	3	Performances	\$175.00	\$525.00
(full-length)	22	Standard	\$9.99	\$219.78
by Don Zolidis		Editions		
Subtotal:				\$744.78
Shipping (U.S. Media Mail):				\$9.85
Handling:				\$4.35
Total:				\$758.98
Amount Paid:				\$0.00
AMOUNT DUE:				\$758.98

*All payments must be in U.S. funds. All performance royalty refunds must
receive written authorization from Playscripts, Inc. Book sales are final.*

Carefully read the following terms and conditions (the "Agreement") before proceeding with use of any part of the enclosed materials or associated documentation. Proceeding with use of any part of the enclosed materials or associated documentation indicates you understand and accept all of the following terms and conditions. If you do not agree to be bound by these terms and conditions, you are not authorized to use any part of the enclosed materials or associated documentation and must promptly contact Playscripts, Incorporated. If you are acquiring the enclosed materials and associated documentation on behalf of an educational institution, professional theater company, or other organization, you hereby represent and warrant that you are an authorized representative of such institution or organization and are duly authorized to bind such institution or organization to all of the terms and conditions of this Agreement.

Licensing Agreement for *The Brothers Grimm Spectaculathon* (full-

length) by Don Zolidis:
Amateur Performance Rights

This Agreement is entered into as of January 22nd, 2018 by and between Playscripts, Incorporated, a Delaware corporation ("Playscripts") and the following individual(s), organization and/or institution (collectively, the "User"):

Wadsworth City Schools Board of Education

Playscripts and the User agree to the following provisions with respect to the licensing of Amateur Performance rights of the following dramatic work (the "Play") entitled:

The Brothers Grimm Spectaculathon (full-length) by Don Zolidis

1. Grant of Performance Rights. Subject to the terms of this Agreement, Playscripts grants the User a nonexclusive and nontransferable license to produce and perform 3 total Amateur Performance(s) of the Play on or between the following date(s) (the "Run"):

Apr 26, 2018 - Apr 28, 2018

2. Payments and Script Delivery.

2.1 Amateur Royalty. In consideration of the rights granted herein, the User shall pay a royalty fee of \$175.00 per Amateur Performance of the Play during the Run (collectively, the "Amateur Royalty").

2.2 Script Delivery. Playscripts shall provide the User with sufficient copies of the Play (the "Scripts") for the Amateur Performances permitted hereunder upon its receipt from the User of: (a) the Amateur Royalty; and (b) the applicable book fee covering the number and type of Scripts requested by the User (the "Book Fee"). The User expressly agrees that no performance or promotion of the Play may be undertaken until Playscripts has received from the User the Amateur Royalty.

3. User's Covenants. The User covenants to Playscripts as follows:

3.1 Definition of Amateur Performances. The User acknowledges that "Amateur Performances" shall include any and all performances by living actors in the immediate presence of an audience, as staged by little theaters, community theaters and/or drama associations; colleges, universities, high school and other school groups; churches and other religious institutions; and/or puppetry theaters, clubs, and other amateur organizations or groups therein or connected therewith, (a) irrespective of the size or nature of the audience; (b) regardless of whether or not an admission fee is charged; and (c) regardless of whether the performance is given by paid or unpaid actors and production staff. Amateur Performances does not, however, include performances given by any theater or group using a cast which consists entirely, or of a majority, of paid actors and production staff and/or that has normally been known to handle stock pursuant to one of the Actors Equity Association agreements governing employment of actors.

3.2 Limitation of Licensing. The User acknowledges that Amateur Performance

rights to the Play are controlled exclusively by Playscripts. The User agrees that it shall not perform the Play in a manner inconsistent with the license granted in Section 1 without obtaining prior written permission from Playscripts.

3.3 Restriction of Alterations. The User shall not delete, alter, or make changes of any kind to the Play, including the changing of character gender, the cutting of dialogue, or the alteration of objectionable language, unless granted express written permission by Playscripts. The User shall not alter the title of the Play.

3.4 Use of Approved Script. The User shall only perform the Play as it appears in the Script(s) published and approved by Playscripts.

3.5 Author Credit. The User shall give credit to **Don Zolidis** (the "Author") as the sole and exclusive author of the Play. This obligation applies to the title page of every program distributed in connection with performances of the Play, and in any instance that the title of the Play appears for purposes of advertising, publicizing, or otherwise exploiting the Play and/or a production thereof. The name of the Author must appear on a separate line, in which no other name appears, immediately beneath the title and of a font size at least 50% as large as the largest letter used in the title of the Play. No person, firm, or entity may receive credit larger or more prominent than that accorded the Author. The name of the Author may not be abbreviated or otherwise altered from the form in which it appears in the Play.

3.6 Publisher Attribution. The User shall include the following notice in all programs, advertisements, and other printed material distributed or published in connection with the production of the Play:

Produced by special arrangement with Playscripts, Inc.
(www.playscripts.com)

3.7 Other Required Credits. The User shall give credit to any other parties, such as producer credits and commission credits, in the form and manner specified in the Script.

3.8 Prohibition of Unauthorized Copying. The User acknowledges that any unauthorized copying of the Scripts or excerpts from Scripts is strictly forbidden by law. The User agrees that no part of the Scripts shall be reproduced, stored in a retrieval system, or transmitted in any form, by any means now known or yet to be invented, including photocopying or scanning, without prior permission from Playscripts.

3.9 Refund Policy. The User agrees to the following refund policy: (a) the Amateur Royalty (or any portion thereof) applicable to any Amateur Performance of the Play may be refunded by Playscripts only in the event that a scheduled Amateur Performance of the Play is cancelled; *provided, however*, that the User shall have provided Playscripts with written notice of such cancellation(s) prior to the last day of the Run; and (b) the Book Fee is non-refundable.

3.10 Audit Rights. Upon reasonable notice and during normal business hours, the User shall allow Playscripts or its designee to inspect the User's books and records

relating to the Play and all Amateur Performances thereof. The User shall make such books and records available in the form in which they are maintained (including digital form as well as print form, if so maintained by the User), and shall provide reasonable assistance during such audit. If a reliable audit shows that Playscripts has been underpaid, the User shall promptly make all necessary royalty payments (with interest on the unpaid amounts at a rate of one percent (1%) per month) and shall reimburse Playscripts for reasonable audit expenses, upon submission of supporting invoices. Without limiting the foregoing, the User expressly agrees to keep and maintain the User's books and records relating to the Play and all Amateur Performances thereof for a period of two (2) years following the Run.

3.11 Infringement penalties. The User acknowledges that under the United States Copyright Act, any person who exercises a copyright owner's exclusive rights without permission may be liable as an infringer; that Playscripts, as the legal and beneficial owner of certain exclusive rights to the Play, is entitled to institute legal action for any infringement of those rights committed while Playscripts owns them; that infringement of a registered work may subject the infringing party to actual damages, statutory damages, and attorneys' fees; and that a court has discretion to award statutory damages in amounts up to one hundred fifty thousand dollars (\$150,000) for willful infringements.

3.12 Playscripts' Right to Terminate. The User acknowledges that Playscripts reserves the right to terminate this Agreement at any time, in its sole discretion. In the event of such termination, the Amateur Royalty previously paid by the User shall be promptly refunded by Playscripts, subject to Section 3.9, and notwithstanding anything to the contrary set forth in Section 4.

2/6/18
MB
~~**4. Indemnification.** The User agrees to defend, indemnify and hold harmless Playscripts and its affiliates, shareholders, officers, directors, employees, agents, authors, and contributors from and against any and all claims, damages, costs and expenses, including attorney's fees, arising from or related to (a) use of the Play by the User, or (b) any breach by the User of the terms or conditions of this Agreement.~~

5. Disclaimer of Warranties. The Play and all related materials or associated documentation are provided "AS IS" without warranty of any kind. The entire risk as to use of the Play and all related materials or associated documentation is assumed by the User. THE FOREGOING IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED (WHETHER BY STATUTE, COMMON LAW, CUSTOM, USAGE OR OTHERWISE), INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NONINFRINGEMENT OF THIRD PARTY RIGHTS. THE FOREGOING SHALL FURTHER NOT BE ENLARGED OR OTHERWISE AFFECTED BY PLAYSSCRIPTS' RENDERING OF ANY ADVICE OR SERVICE IN CONNECTION WITH THE PLAY OR ANY RELATED MATERIALS OR ASSOCIATED DOCUMENTATION OR THE USER'S USE THEREOF.

6. Limitation of Liability. NEITHER PARTY HERETO SHALL BE LIABLE TO THE OTHER FOR INDIRECT, INCIDENTAL, CONSEQUENTIAL, SPECIAL OR EXEMPLARY DAMAGES SUCH AS LOSS OF REVENUE OR ANTICIPATED PROFITS OR LOST BUSINESS EVEN IF IT IS ADVISED OF THE POSSIBILITY OF SUCH DAMAGE. IN ADDITION, IN NO EVENT SHALL THE LIABILITY OF PLAYSSCRIPTS TO THE USER UNDER THIS AGREEMENT EXCEED AN AMOUNT EQUAL TO THAT ACTUALLY PAID BY THE USER TO PLAYSSCRIPTS UNDER THIS AGREEMENT.

7. Miscellaneous.

7.1 Assignment. The User shall not have the right to transfer the performance rights granted by this Agreement to another party. Playscripts may transfer its rights under this Agreement upon written notice delivered to the User.

7.2 Entire Agreement; Inconsistent Terms. The terms and conditions of this Agreement constitute the complete and exclusive statement of the agreement of the parties with respect to the subject matter hereof and supersede all prior and contemporaneous proposals, representations, statements, understandings or agreements, written or oral, express or implied, including but not limited to any other terms provided in any purchase order form provided by User. Playscripts objects to all terms and conditions different from or additional to those in this Agreement, whether or not signed by authorized representatives of the parties. Additional or different terms or conditions will only be valid if expressly agreed to in writing on a document that specifically purports to do so, noted on the face of such document and signed by representatives of both parties. User acknowledges that it did not enter into this Agreement in reliance upon any representation by Playscripts or understanding by User that is not set forth herein. This Agreement can only be modified by a written instrument signed by both parties.

7.3 Governing Law. This Agreement shall be governed by the internal laws of the Commonwealth of Massachusetts, without regard to principles of conflict of laws.

7.4 Jurisdiction. Each party hereby expressly consents to the personal jurisdiction of, and waives any objection to venue in, the state and federal courts located in Suffolk County, Massachusetts for any lawsuit filed there against arising from or related to this Agreement.

7.5 Notices. All notices required by this Agreement shall be sent by regular mail and/or e-mail to the parties at their last known addresses.

IN WITNESS WHEREOF, the parties have executed this Agreement under seal as of the date hereof.

RETURN TO MY ACCOUNT DASHBOARD | PRINT



7 Penn Plaza, Suite 904
New York, NY 10001
Federal Tax ID: 06-
1636054

866-NEW-PLAY (639-7529)
888-203-4519 (fax)
info@playscripts.com

Invoice #2137031

Shipping Address

pam csaky
Wadsworth High School Drama Department
625 Broad Street
Wadsworth, OH 44281
3303351400
pcsaky@wadsworthschools.org

Date: January 30, 2018
Payment due within 30 days
Payment Type: Check

Titles included in this order:**The Brothers Grimm Spectaculathon (full-length)**

Video Licenses	1	\$125.00
----------------	---	----------

Subtotal	\$125.00
Discount	\$0.00
Shipping	FREE
Handling	\$0.00
Tax	\$0.00

Total	\$125.00
Amount Due	\$125.00

All payments must be in U.S. funds. All performance royalty refunds must receive written authorization from Playscripts, Inc. Book and eScript sales are final.



Playscripts Inc.

450 Seventh Ave, Suite 809 - New York, NY 10123

Organization

Wadsworth City School Board of Education
Wadsworth High School Drama Department
625 Broad Street
Wadsworth, OH 44281
Phone: +3303351400

DATE: 01/30/2018

Phone: 1-866-NEW-PLAY (639-7529)
Fax: 1-888-203-4519
Email: audrey@broadwaylicensing.com
Web: www.playscripts.com
Federal Tax ID: 06-1636054

Carefully read the following terms and conditions (the "Agreement") before proceeding with use of any part of the enclosed materials or associated documentation. Proceeding with use of any part of the enclosed materials or associated documentation indicates you understand and accept all of the following terms and conditions. If you do not agree to be bound by these terms and conditions, you are not authorized to use any part of the enclosed materials or associated documentation and must promptly contact Playscripts, Incorporated. If you are acquiring the enclosed materials and associated documentation on behalf of an educational institution, professional theater company, or other organization, you hereby represent and warrant that you are an authorized representative of such institution or organization and are duly authorized to bind such institution or organization to all of the terms and conditions of this Agreement.

Licensing Agreement for *The Brothers Grimm Spectaculathon (full-length)* by Don Zolidis:

Archival Video Rights

Playscripts, Inc. grants Wadsworth High School Drama Department (the "User") the non-exclusive right to videotape a single performance and to make one (1) copy per cast/crew member of its production of *The Brothers Grimm Spectaculathon (full-length)*. This authorization includes the following provisions:

- The video recording of the Play may be created as a non-commercial venture for archival purposes, which video may not be sold, leased or rented.
- The video recording will be done by a single stationery camera. There will be no attempt to create an artistic work.
- As a condition to the rights granted herein, the User agrees to use good faith efforts to inform all audience members of the restrictions and limitations on video recording and the subsequent use thereof, as set forth herein. At a minimum, User agrees to include a statement in the Play's program substantially in the form provided below and shall further inform audience members of the below limitations by way of an announcement prior to the start of each performance of the Play.

ANY VIDEO RECORDING MADE OF THIS PERFORMANCE IS AUTHORIZED FOR PERSONAL, AT-HOME, NON-COMMERCIAL USE ONLY. THE SALE OR DISTRIBUTION OF SUCH RECORDING IS STRICTLY PROHIBITED UNDER FEDERAL COPYRIGHT LAW.

- The User understands and confirms that no other rights are granted and that the User is specifically prohibited from utilizing the video in any other manner, including but not limited to, Facebook, YouTube, Vimeo, etc.
- A license fee of \$125.00 is required by credit card or institutional check payable to Playscripts, Inc. and due upon signing below by authorized representative. Please return signed agreement for countersignature.

User

Date

Title

Playscripts, Inc.

Date

Title

Act With Digital Certainty

Software-as-a-Service Subscription Agreement

This Software-as-a-Service Subscription Agreement ("**Agreement**") is by and between Siteimprove, Inc., a California corporation with a business address at 7807 Creekridge Circle, Bloomington, MN 55439, and its Affiliates (defined below) (collectively, "**Siteimprove**") and **Wadsworth City Schools** ("**Customer**" / "**you**" / "**your**") for Siteimprove services. This Agreement consists of the following: (A) this Software-as-a-Service Subscription Agreement document; (B) Exhibit A, "Website(s); (C) Exhibit B, "Terms and Conditions"; and (D) any other exhibits listed in this Agreement.

This offer is only valid if signed by you on or before February 16, 2018. After that date, please contact Siteimprove to issue a new offer.

Below is a description of the modules that are included in the Agreement ("**Included Services**"):

Included Services	Limits (the "Limits")*
Quality Assurance Crawls website and identifies quality issues.	600 Pages
Policy Allows Customer to set website parameters to ensure consistency in content.	
Accessibility Checks website against selected WCAG 2.0 accessibility standards and WAI-ARIA techniques.	
SEO Details technical and content-related issues affecting search engine rankings and traffic to the website.	
Priority Allows Customer to set criteria for order in which issues and errors are reported. <u>This service requires the implementation of a script on the website.</u>	
PDF Scanning	1,000 PDFs
Response Monitors website's availability and performance.	1 Response Check Points
Standard Support Plan	

* The Limits consist of the following and their applicable definitions:

Pages: A Page is an electronic document created with HTML and accessible with a browser.

Response Check Points: Response Check Points are single URLs that are monitored for up-time and response time performance from a series of reliable servers across the globe.

Yearly Page Views: Yearly Page Views are the total number of Page Views a website will generate over the course of 365 days. A "Page View" is a single view by a website user of a page on a website that is being tracked by the Siteimprove Analytics tracking code. If a user clicks reload after reaching the page, it is counted as an additional Page View. If a user navigates to a different page and then returns to the original page, an additional Page View is recorded.

PDFs: Portable Document Format (PDF) is a file format that has captured all the elements of a printed document as an electronic image that you can view, navigate, print, or forward to someone else. To be included in this subscription a PDF must be hosted on one of the covered websites.

Act With Digital Certainty



www.siteimprove.com

#61149

Access to the services

Please allow up to five business days for setup to the Included Services to be completed. The Included Services can be accessed at <http://my.siteimprove.com>. At that location, you can administer the logins for your authorized users. The Included Services also include training and tech support pursuant to Exhibit C.

Limitations

The Included Services are subject to the following limitations:

- Your use of the Included Services is subject to the Limits. If you exceed the Limits, we will notify you that continued use in excess of the Limits may subject you to additional charges which will be documented in a mutually-agreed change order.
- Included Services may only be run on the website(s) listed in **Exhibit A**.
- Websites can be added to the Included Services, subject to the approval of Siteimprove.
- You must be the owner of the approved website(s).
- You can only add websites – approved websites cannot be replaced with different websites.
- Included Services may only be run on public websites that do not contain sensitive or personal information.

Limit Increases

Increasing the Limits for the Included Services are available at the rates and increments indicated below. These rates and increments may be updated annually. If an increase is requested after the start of the Initial or Renewal Term, the cost will be pro-rated.

Limit Increase	Additional annual subscription fee
Pages	\$650 per 250 pages
PDFs	\$150 per 500 PDFs
Response Check Points	\$100 per Check Point

Term

The first date for this Agreement (the "**Effective Date**") is the date of your signature below. This Agreement will remain in force for a period of 1 year following the Effective Date (the "Initial Term"). After the Initial Term, this Agreement will automatically renew for one or more additional consecutive periods of 12 months (the "Renewal Term") until terminated according to Section 3 (Termination) of the Terms.

Subscription Fees

The annual subscription fee (excluding applicable taxes) for the Included Services is: **\$4,540** (the "**Fee**").

Invoices & Payments

All invoices are sent to the email address listed in the Billing Information section. If an email address is not listed, your invoice will be sent to the most current email address that Siteimprove has on file.

You will be invoiced as follows:

- On the date of your signature below, you will be invoiced for the Fee.
- At least 45 days prior to the expiration of the Initial or Renewal Term, you will be invoiced for the Fee.

All invoices must be paid pursuant to the terms set forth in Section 2 of the Terms and Conditions (**Exhibit B**).

Siteimprove Inc | 7807 Creekridge Circle | Minneapolis, MN 55439, USA

+1 855 748 3467 | info@siteimprove.com | www.siteimprove.com

XXXXXXXXXX

Act With Digital Certainty

 **Siteimprove**
www.siteimprove.com

61149

Act With Digital Certainty



www.siteimprove.com

61149

Billing Information

When you subscribe to the Included Services, we need to collect and process your personal information in order to identify you as a customer, to process payments and to send you invoices. This information is collected in this Agreement. We may transfer such information to affiliates for the purpose of the same.

You have the right to access, correct, modify and erase personal information you have given us. You may exercise these rights by contacting privacy@siteimprove.com

Contact information for invoicing:

Name:

Address:

Email:

Phone:

Customer Information

Is a Purchase Order Number ("PO") required?

☐ Yes, please provide Purchase Order Number: _____

☐ No

If a PO is required, will you be providing a new PO for each invoice?

☐ Yes

☐ No, the provided PO number can be used for the initial invoice and all subsequent invoices

Act With Digital Certainty

Siteimprove
www.siteimprove.com

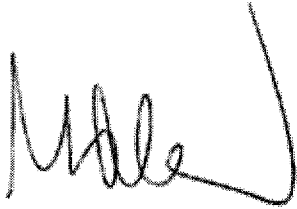
61149

Signatures

By signing below, each party acknowledges that it has carefully read and agrees to be bound by the terms of this Agreement. This Agreement will become effective on the Effective Date.

SITEIMPROVE Inc.

Wadsworth City Schools



Signature

Morten Ebbesen

Name

January 31, 2018

Date

Signature

Name

Date

Act With Digital Certainty

 **Siteimprove**
www.siteimprove.com

61149

Exhibit A: Website(s)

The Included Services may be run on the following website(s):

- www.wadsworth.k12.oh.us

Act With Digital Certainty



www.siteimprove.com

61149

Exhibit B: Terms and Conditions

1. DEFINITIONS

a. Interpretation. Capitalized terms used in these Terms and Conditions will have the meanings ascribed to them in the Agreement or as defined below. Terms other than those defined below will be given their plain English meaning and terms of art having specialized meanings in the software industry will be construed in accordance with industry standards. Unless the context otherwise requires, words importing the singular include the plural and words importing the masculine include the feminine and vice versa where the context so requires.

b. "Affiliate" means any entity directly or indirectly controlling or controlled by or in common control with a party, where "control" is defined in this context as the ownership of at least fifty percent (50%) or more of the voting stock or other interest entitled to vote on general decisions reserved to stockholders, partners, or other owners of such entity. An entity shall no longer be an Affiliate when through loss, divestment, dilution or other reduction of ownership, the requisite control no longer exists.

c. "Confidential Information" means information that is marked or otherwise identified as confidential or proprietary, or that would otherwise appear to a reasonable person to be confidential or proprietary in the context and circumstances in which the information is known or used that either party discloses on or after the Effective Date, to the other party or its parents, affiliates' employees, contractors, officers, directors, partners, agents, attorneys, accountants or advisors. Confidential Information includes: business processes, practices, methods, policies, plans, operations, services, strategies, techniques, agreements, contracts, terms of agreements, transactions, potential transactions, negotiations, pending negotiations, know-how, trade secrets, computer programs, computer software, applications, operating systems, software design, web design, databases, records, financial information, results, accounting information, accounting records, legal information, pricing information, credit information, payroll information, staffing information, internal controls, security procedures, sales information, revenue, costs, communications, original works of authorship, customer information, and customer lists. Confidential Information does not include information that: (a) was in the public domain prior or subsequent

to the time such portion was communicated to the receiving party, through no fault of that party; (b) was rightfully in the receiving party's possession free of any obligation of confidence at or subsequent to the time such portion was communicated by the disclosing party; (c) was developed by the receiving party independently of and without reference to any information communicated by the disclosing party; (d) was communicated by the disclosing party to an unaffiliated third party free of any obligation of confidence; or (e) is approved by the disclosing party for release by the receiving party.

2. INVOICES; PAYMENTS; PAST-DUE INVOICES

Unless expressly agreed otherwise, the Fee for the Initial Term will be invoiced on the Effective Date. At least 45 days prior to the expiration of the Initial or Renewal Term, Customer will be invoiced for the Fee for the Renewal Term. Customer will pay all invoices within 30 days of issuance. Unless expressly agreed otherwise, all prices are in United States Dollars. There is no charge for updates to, or new releases of, Included Services. However Siteimprove may launch new modules/services/products that are not covered by the Fee. In the event that an invoice becomes past-due, Siteimprove will notify Customer by phone or email. After Siteimprove has provided notice, Customer will have five business days to pay the past-due invoice. If Customer fails to make the payment by the end of the cure period, then Siteimprove reserves the right to: (i) begin charging Customer interest for the past-due amount at an interest rate of 1.5% per month, or the highest rate allowed by applicable law, whichever is smaller; (ii) discontinue the Included Services; or (iii) terminate this Agreement pursuant to Section 3 (a) (Termination).

3. TERMINATION

a. For Material Breach. Either party may terminate this Agreement in the event of a material breach by the other party of its obligations under this Agreement if the other party fails to cure the breach within 30 days after receipt of written notice of breach.

b. For Convenience. During the Initial Term or Renewal Term, either party may terminate this Agreement at any time for its convenience, with or without cause, by giving written notice to the other

Act With Digital Certainty



www.siteimprove.com

61149

party at least 60-days prior to the start of the Renewal Term. Customer remains liable for payment of all Fees owed and will not be entitled to a credit or refund when the Agreement is terminated pursuant to this Section 3(b).

4. INCLUDED SERVICES

Subject to the terms and conditions of this Agreement, Siteimprove will allow the Customer to access to the Included Services.

a. Ownership. Customer acknowledges and agrees that Siteimprove owns and shall remain the sole owner of all intellectual property rights vested in the Included Services created prior to or during the performance by the parties of this Agreement. This ownership right includes any inventions, patents, utility model rights, copyrights, design rights, mask works, trademark rights, or know-how, whether registered or not.

b. Use. The right to access the Included Services is worldwide, non-transferable, non-assignable (except as permitted in this Agreement) and limited in time to access and use during the Initial and any Renewal Terms and solely for Customer's internal business purposes by Customer's authorized agents. Customer will have access to the Included Services only for those website domain(s) authorized pursuant to this Agreement.

c. Restrictions. This right is not a perpetual right to use, and Customer has no right to retain or to use the Included Services after termination of the Initial or Renewal Term. Customer has no right to rent, lease, assign, transfer, sublicense, display or otherwise distribute or make the Included Services available to any third party. Without limiting the generality of any other provisions stated in this Agreement, the Included Services may not be (a) used in the performance of services for or on behalf of any third party or as a service bureau; (b) modified, incorporated into or combined with other software, or created as a derivative work of any part of the Included Services; (c) used to process any sensitive or personal information; or (d) used for any illegal purpose. Customer may not modify, disassemble, decompile or otherwise reverse engineer the Included Services nor permit any third party to do so except as expressly permitted by law. Siteimprove reserves all rights not expressly granted to Customer under this Agreement. The use of Siteimprove's intellectual property beyond the

express access grant in this Section 4 is outside the scope of this Agreement.

d. Support. Siteimprove will provide support to the Customer pursuant to the agreed support plan attached as Exhibit C. In no event will Siteimprove be obligated to furnish support for any version of the Included Services that Customer has modified or altered in any way.

e. Operational Data. The Included Services are designed to collect certain operational data, which may be used by Siteimprove for various business purposes, which may include customer support, verifying the need for and providing updates to the Included Services, market research and product planning, verifying Customer's compliance with the terms and conditions of this Agreement and protecting Siteimprove's intellectual property. If Customer has used the Included Services outside the parameters set forth in the Agreement, Customer will be required to pay additional fees to cover the additional use.

5. REPRESENTATIONS AND WARRANTIES

a. For Siteimprove. Siteimprove represents and warrants that: (i) it has the full power and authority to enter into and perform its obligations under this Agreement; (ii) this Agreement has been duly authorized, executed and delivered by it and constitutes the valid, legal and binding agreement of it and is enforceable against it; (iii) entering into and performing its obligations under this Agreement will not result in any breach of, or constitute a default under, any other agreement to which it is a party; and (iv) the Included Services will perform substantially as described in this Agreement, provided that it is used in accordance with the Agreement, including on the specified domains. These representations and warranties are only for the benefit of Customer.

b. For Customer. Customer represents and warrants that: (i) it has the full power and authority to enter into and perform its obligations under this Agreement; (ii) this Agreement has been duly authorized, executed and delivered by it and constitutes the valid, legal and binding agreement of it and is enforceable against it; (iii) entering into and performing its obligations under this Agreement will not result in any breach of, or constitute a default under, any other agreement to which it is a party; and (iv) it has full and legal right or authorization to display, disclose, transfer, assign or convey the

Act With Digital Certainty



www.siteimprove.com

61149

information set forth and accessible on the websites on which the Included Services will be administered.

c. Disclaimer. Except for the express representations and warranties listed in this Agreement, each party makes no representations or warranties of any kind, whether express or implied, and expressly disclaims all warranties of title, non-infringement, merchantability, and fitness for a particular purpose. Unless set forth in this Agreement, no oral or written information or advice given by either party will create a representation or warranty.

6. FORCE MAJEURE

No party will be liable or responsible to the other party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement (except for any obligations to make payments to the other party), when and to the extent such failure or delay is caused by or results from acts beyond the impacted party's ("Impacted Party") reasonable control ("**Force Majeure Events**"). Force Majeure Events include: (a) acts of God; (b) flood, fire, earthquake or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances; and (i) shortage of adequate power or transportation facilities. A change in economic circumstances is not a Force Majeure Event. If a Force Majeure Event occurs, the Impacted Party will provide prompt notice to the other party, stating the period of time the failure or delay is estimated to last. In the event that the Impacted Party's failure or delay remains uncured for a period of 30 days following written notice, either party may terminate this Agreement upon five days' written notice.

7. LIMITATION OF LIABILITY

a. In no event will either party or its agents, officers, directors, employees, successors, assigns, or Affiliates be liable to the other party or its agents, officers, directors, employees, successors, assigns, or Affiliates for any indirect, incidental, consequential, punitive, or other special damages. This limitation includes

any loss of profits, business interruption, goodwill, loss of data/content or the restoration of any of those items.

b. In addition to and without limiting the generality of Section 7(a), the aggregate liability of either party for any and all claims arising out of or relating to this Agreement will, in any circumstances, be limited to the Fees paid or payable by Customer to Siteimprove for the right to access or use the Included Services during the Initial Term or any Renewal Term (as the case may be).

8. CONFIDENTIALITY

Each party will: (a) hold Confidential Information in confidence; (b) use its best efforts to protect Confidential Information in accordance with the same degree of care with which it protects its own Confidential Information; and (c) not disclose the other party's Confidential Information to any third party, except in response to a valid order by a court or other governmental body or as required by law. The receiving party will promptly give notice to the disclosing party of any unauthorized use or disclosure of the disclosing party's Confidential Information. The receiving party agrees to assist the disclosing party in remedying any such unauthorized use or disclosure of the disclosing party's Confidential Information. At any time, upon written request, the receiving party will return or destroy the Confidential Information that the disclosing party has provided to it.

9. ASSIGNABILITY

This Agreement is binding upon and will inure to the benefit of the parties, their legal representatives, successors, and assigns. Except as otherwise expressly provided in this Agreement, neither party may assign, transfer, convey or encumber this Agreement or any rights granted in it, either voluntarily or by operation of law, without the prior written consent of the other party. Any attempt to do so is null and void. Notwithstanding the foregoing, a party shall have the right to assign this Agreement to its parent entity or affiliates or to a successor entity in the event of a merger, consolidation, transfer, sale, stock purchase, or public offering, provided the assignee is subject to all obligations of the Agreement.

Act With Digital Certainty



www.siteimprove.com

61149

10. NOTICES

Unless expressly set forth in the Agreement, all notices and other communications required by this Agreement must be in writing and sent to the parties at the addresses set forth below via overnight courier service, express postal service, or email with read-receipt. Notices are effective only: (a) upon receipt; and (b) if the party giving the Notice has complied with the requirements of this Section. Notice to Customer should be sent to the address set forth in the Billing Information Section. Notice to Siteimprove should be sent to:

Siteimprove, Inc.
Attn: Legal Department
7807 Creekridge Circle
Bloomington, MN 55439
With a copy to:
legal@siteimprove.com

11. CONSUMER PRICE INDEX

The agreement is made in line with the Consumer Price Index (CPI). At the time of invoicing for the Renewal Term, the parties agree that the Fee may be increased to align with the latest CPI. The increase may not be more than 3% of the prior year's contract value.

12. GOVERNING LAW

This Agreement will be governed by and construed in accordance with the laws of Minnesota and the United States of America, except for its conflicts of law rules and principles. In the event of any suit or proceeding arising out of or related to this Agreement, the courts of Minnesota will have exclusive jurisdiction and the parties will submit to the jurisdiction of those courts.

13. NO WAIVER

The delay or failure of either party to exercise any right, power, or privilege under this Agreement is not to be treated as a waiver of that right, power, or privilege.

14. PUBLICITY

Customer consents to Siteimprove reproducing and publicizing its trading name, trademarks, logos and any Included Services utilized by Customer, on the corporate website of Siteimprove and in company presentations. Customer retains the right to revoke this consent through written notification to Siteimprove.

15. COUNTERPARTS

The Agreement may be executed in any number of counterparts. Each counterpart is an original and, when combined with another counterpart, will be treated as part of the same document. Any counterparts of this Agreement may be delivered electronically in PDF format; these formats have the same effect as an original executed counterpart.

16. SEVERABILITY

Any provision of this Agreement that is prohibited or unenforceable in any jurisdiction is ineffective to the extent of that prohibition or unenforceability in that jurisdiction. The validity, enforceability, or legality of the remaining provisions will not be affected.

17. ENTIRE AGREEMENT

This Agreement constitutes and expresses the entire agreement and understanding between the parties. This Agreement supersedes any prior communications, understanding, commitments, or agreements, oral or written, with respect to the subject matter of this Agreement. The parties are not relying on any representations or warranties other than those expressly listed in this Agreement. Any standard or boilerplate terms and conditions included on any document provided by one party to another (e.g., click-wrap agreements and purchase orders) are not part of this Agreement and will not be binding on either party. Any changes or modifications to this Agreement must be in writing, acknowledge the intent to amend the terms and conditions of this Agreement and be signed by an authorized representative of both parties before taking effect.

Act With Digital Certainty



www.siteimprove.com

61149

Exhibit C - Standard Support Plan

1. SELF-HELP RESOURCES. Customers can take full advantage of Siteimprove self-help tools, available online via our [Help Center](https://support.siteimprove.com/) (<https://support.siteimprove.com/>). From that page, Customers can find links to technical documentation and knowledge base articles, discuss issues with other users in our community forums, review what's new, read technical notes, and access free webinars.

2. PRODUCT SUPPORT AND TRAINING. Customers can contact Siteimprove for product support, training, and additional services by visiting our [Help Center](https://support.siteimprove.com/) (<https://support.siteimprove.com/>). At that location, Customers can submit a support ticket 24x7 every day of the year.

Service Levels: Siteimprove will utilize commercially reasonable efforts to promptly respond to all requests. Siteimprove aspires to review and respond to at least ninety percent (90%) of all tickets and requests within three (3) Business Days. "Business Days" are defined as the days on which Customer's regional support center is open for business (see Section 3). Besides general questions and technical issues, services covered by these tickets and requests include:

- Custom CMS deep-link setup
- Custom event-tracking setup (setup of three events)
- Custom setup of internal search tracking
- Setup of Development website crawls (subject to additional terms and conditions).

Severity Levels: When submitting a support ticket, Customers are asked to specify a severity level. The severity level is a measure of the relative impact of the reported issue on the Customer's systems or business. Accurately defining the severity ensures a timely response and helps Siteimprove to better understand the nature of the issue.

Cosmetic - Minor problem not impacting service functionality; Feature requests or missing or erroneous documentation; Question/ information request that does not affect delivery of service.

Minor - Service is operational but partially degraded for some or all users, and an acceptable workaround or solution exists; The problem is with a non-critical feature or functionality.

Major - Service is operational, but performance is highly degraded to the point of major impact on usage; Important features are unavailable, with no acceptable workaround, however, operations can continue in a restricted fashion; Access to a particular third-party application or service provider deemed noncritical is impacted.

Critical - Service is down or unavailable; Critical features or functionality is unavailable or inaccessible, resulting in total disruption of work or critical business impact; Service crashes or hangs indefinitely causing unacceptable delays for resources or response; Data is corrupted or lost and must be restored. Any critical error encountered will be worked on by Siteimprove during EMEA business hours until resolved.

3. SUPPORT AVAILABILITY. Siteimprove has regional support centers servicing the Americas, EMEA and APAC. Open hours for these regional support centers are as follows.

- Americas Support Center - Minneapolis, MN, USA
Weekdays 8:00 a.m. to 5:00 p.m. — Central Standard Time (CST/CDT) -0600 UTC excluding the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve, Christmas Day, Day after Christmas, New Year's Eve
- EMEA Support Center - Copenhagen, Denmark
Weekdays 8:00 a.m. to 5:00 p.m. — Central European Time (CET/CEST) +0100 UTC excluding Danish public holidays
- APAC Support Center - Sydney, NSW, Australia
Weekdays 8:00 a.m. to 5:00 p.m. — Australian Eastern Standard Time (AEST/AEDT) +1000 UTC excluding New South Wales national and regional public holidays

Act With Digital Certainty



www.siteimprove.com

#61149

4. SUPPORT CHANGES. Siteimprove has the sole discretion to change the terms and conditions of the Standard Support Plan.

KENT STATE UNIVERSITY

KEEP Academy Commitment Form

Fall 2017

The Wadsworth City School District agrees to participate in the 2017-2018
(School District Name Here)

KEEP Academy. Commitments include:

1. Designating a district "point person," who will be responsible for coordinating communications about KEEP Academy activities within the district and between and among Kent State University and partner districts; attending all spring planning sessions for the 2018 KEEP Academy; and attending all three days of the 2018 KEEP Academy
2. Recruiting teachers to participate in spring planning sessions for the 2018 KEEP Academy
3. Promoting participation among district teachers to attend the 2018 KEEP Academy
4. Supporting the notion that reflective inquiry into one's practice as a form of professional learning is essential for teacher growth and student achievement
5. Encouraging district teachers to consider engaging in *collaborative inquiries* about their practice (intra and inter-district partnerships)
6. Considering serving as a "host district" for the KEEP Academy and Planning Sessions, as needed
7. Contributing \$500 annually to support Academy needs not covered under the grant (food, materials, supplies)

District Point Person: Dr. Michele Evans

District Point Person Contact Information: Phone and email
(330) 335-1315; mevans@wadsworthschools.org

District Superintendent's Signature: _____

Date: _____

RESOLUTION

Ohio Schools Council Cooperative advertising and receiving bids for school bus chassis and bodies

WHEREAS, the Wadsworth City School District Board of Education wishes to advertise and receive bids for the purchase of two (2)- seventy-two (72) passenger conventional school bus chassis and bodies.

THEREFORE, BE IT RESOLVED the Wadsworth City School District Board of Education wishes to participate and authorizes the Ohio Schools Council to advertise and receive bids on behalf of said Board as per the specifications submitted for the cooperative purchase of two (2) – seventy-two (72) passenger conventional school bus chassis and bodies.

Motion _____

2nd _____

Aye _____

Nay _____



Rev. 1/2014

OHIO HIGH SCHOOL ATHLETIC ASSOCIATION
4080 ROSELEA PLACE ~ COLUMBUS, OHIO 43214

TOURNAMENT SITE AGREEMENT

THIS AGREEMENT made and entered into this 17th day of Jan., 2018 by and between the Ohio High School Athletic Association (hereinafter "OHSAA"), located at 4080 Roselea Place, Columbus, OH 43214 and Wadsworth City Schools located at 524 Broad St., Wadsworth, OH 44281 (hereinafter "DISTRICT"). In consideration of the terms and conditions and mutual promises herein, the parties mutually consent, represent and agree to carry out all undertakings necessary to comply with the terms hereinafter set forth.

1. LICENSE

- a. DISTRICT agrees to license the premises known as Wadsworth High School located at 625 Broad St., Wadsworth, OH 44281 (hereinafter the "Facilities").
- b. This license includes, but is not limited to the competition area, public areas, spectator stands, locker room(s), parking areas and press areas for the purpose of presenting the OHSAA SECTIONAL, DISTRICT, REGIONAL STATE (circle one) Tournament in the sport of Wrestling (Dvals).
- c. The dates for this tournament are listed below.

<u>Jan. 24, 2018</u>	
<u>Jan. 31, 2018 at 26018</u>	

2. PREMISES

- a. DISTRICT hereby gives and grants unto the OHSAA the right to exclusive occupancy and use of the facilities and those areas of the facilities as may be reasonably necessary for ingress and egress for personnel and equipment, as well as those areas outside the facilities and adjacent thereto as required for the OHSAA's parking and unloading of vehicles.
- b. DISTRICT shall make available to the OHSAA the aforementioned facilities for the number of days of competition indicated in Item 1, as well as the preceding day for event preparations. The OHSAA, its employees, agents and / or representatives shall have the privilege of entering upon said facilities at all reasonable times prior to the contemplated use for the purpose of preparing said facilities for its intended use.

3. CONSIDERATION

- a. OHSAA agrees to pay DISTRICT in accordance with the *Fee Schedule* set forth in the attached *Addendum* as and for the licensing fee which includes and provides for the exclusive use of the DISTRICT's aforementioned facilities including, but not limited to, the competition field, spectator stands, locker rooms, parking areas and press areas, as well as the services provided, including but not limited to, ticket takers, ticket sellers, ushers, security, emergency services, custodial services, announcers, scoreboard operators, etc. for operating the event. OHSAA shall provide for all contest officials including the officiating crew, officials' observers and such other personnel as deemed necessary and appropriate by the OHSAA.
- b. OHSAA shall pay DISTRICT an Administrative Fee in accordance with the attached *Addendum* not to exceed two hundred dollars (\$200) per sports season to assist the DISTRICT in defraying costs in the treasurer's office for administering payroll and providing workers' compensation insurance for the event workers. Through entering into this agreement, the DISTRICT understands the requirements present in Ohio Revised Code 3313.24 apply to this fee paid to the DISTRICT.

¹ District may refer to school district, nonpublic school or other entity with which the OHSAA is contracting for access to a facility.



Rev. 1/2014

- c. DISTRICT shall designate a "site manager" who shall be the DISTRICT's liaison between DISTRICT and the OHSAA and who shall oversee all services personnel including, but not limited to, scoreboard operators, announcers, ushers, ticket sellers, ticket takers, security, EMS, and such other personnel as may be required in order to operate the tournament at DISTRICT's site in accordance with the standards established by the OHSAA. The DISTRICT shall provide the name of the "site manager" to the OHSAA prior to the execution of this agreement. The OHSAA, in its sole discretion, may elect to ratify that selection or may request the DISTRICT make another selection. Should the OHSAA choose to designate its own personnel other than the "site manager" (e.g. media coordinator or statistician) it will be at the expense of the OHSAA.
- d. The DISTRICT's site manager shall be responsible for coordinating with the OHSAA's designated representative with respect to all aspects of the events that are scheduled to take place at DISTRICT's site. Furthermore, DISTRICT shall be responsible in ensuring the designated site manager adhere to and enforce all tournament regulations as promulgated by the OHSAA for the events that are the subject matter of this AGREEMENT.
- e. The DISTRICT shall conduct the tournament competition in accordance with all applicable provisions of the OHSAA Constitution, Bylaws, General Sports Regulations, Specific Sports Regulations, Tournament Regulations and policies and procedures adopted by the OHSAA Board of Directors, Commissioner or Commissioner's designee.

4. TICKETS

- a. **Printing:** Unless otherwise agreed to between the parties, OHSAA shall be responsible for providing DISTRICT with printed tickets for the seating requirements of the events that are the subject matter of this AGREEMENT.
- b. **Sales:** With the exception of the pre-sale ticket policies with respect to the participating schools in the subject matter events, all ticket sales shall be under DISTRICT's control. DISTRICT shall at all times maintain control and direction of the ticket office, ticket personnel and ticket sales revenue until final settlement with OHSAA. All tickets must be sold in accordance with the ticket prices established by the OHSAA Board of Directors and any deviations must be approved by the OHSAA Commissioner.
- c. **Revenue:** All ticket revenues shall be held in custody of the DISTRICT and deposited and held in a restricted, agency fund separate and distinct from the DISTRICT'S other funds, until final settlement with the OHSAA. DISTRICT agrees to collect all monies from the sale of all tickets sold in connection with the events that are the subject matter of this AGREEMENT and shall maintain regular books and records pertaining to each performance of the events including a true and accurate account of all monies collected. It is agreed that ticket revenues held in custody of the DISTRICT in this manner shall not constitute public money as the term is defined in Ohio Revised Code 117.01.
- d. **Settlement:** At the conclusion of the events, a final settlement showing the number of tickets sold, gross amounts of money received, total amount deducted for any taxes, total number of complimentary tickets issued pursuant to OHSAA policies and procedures and passes accepted and any other charges which may be deducted from gross revenue pursuant to the Agreement shall be delivered by DISTRICT to OHSAA. All tickets remaining unsold at the close of the ticket office sales for the events shall be presented to OHSAA for inspection, and the final settlement of the ticket sales shall be based on the number of tickets remaining and available for inspection at the close of all sales.
- f. **Inspection:** OHSAA, by representative designated in writing in advance, shall have the right to inspect ticket racks and the ticket office(s) and shall have the right to inspect other records with respect to admission receipts, including unsold tickets and stubs of tickets sold. The OHSAA will be permitted admitted to the ticket office at all reasonable times when accompanied by the DISTRICT'S duly designated representative.



Rev. 1/2014

- g. **Reports:** The DISTRICT shall complete the financial reports of the activities conducted under this agreement in the form and manner prescribed by the OHSAA. All monies that are due OHSAA will be paid by DISTRICT's check within thirty days following the completion of the events, unless a longer term is agreed to by the parties.

5. SUITABILITY

DISTRICT shall certify that the aforementioned facilities are in good working condition and provide a safe environment for the OHSAA participants, staff, and fans.

6. INSURANCE

- a. The OHSAA shall secure a policy of liability from a reputable insurance company authorized to do business in Ohio, for personal injury and property damage claims and shall have limits of not less than \$1,000,000. Furthermore, each party to this agreement shall be responsible for their own acts of negligence under the policies.
- b. OHSAA must secure primary comprehensive general public liability insurance coverage for the duration of the event (including any practice dates) with combined single limits of \$1,000,000 per occurrence and \$5,000,000 general aggregate for bodily injury, personal or advertising injury, and property damage. If the DISTRICT requires additional insured status, OHSAA will provide that coverage as well. OHSAA must provide DISTRICT with a certificate of insurance showing the required coverage not less than 60 days in advance of the event.
- c. The parties hereto mutually waive all right of recovery against each other for any loss or damage to the extent that the payment therefore is made under fire or extended coverage insurance or similar insurance on any and all property, whether real or personal, at the aforementioned facilities.
- d. The DISTRICT is responsible for the payment of workers compensation premiums in accordance with Ohio laws and regulations for all event workers hired by the DISTRICT to conduct the activities of the event.

7. FOOD, BEVERAGES, AND NOVELTIES

- a. Concessions: The rights to all concessions are reserved by DISTRICT, except as may be specifically provided by separate agreement by the parties, and all revenue received from all such concessions shall be retained by DISTRICT.
- b. Alcoholic Beverages: DISTRICT agrees not to sell or serve any alcoholic beverages (including "nonalcoholic beer") on the premises during the event.
- c. Tobacco Products: DISTRICT agrees not to sell or dispense any tobacco products for public or private consumption on the premises during the event.
- d. Signage: DISTRICT agrees to cover any alcohol or tobacco-related signage during the aforementioned tournament.
- e. Merchandise / Novelties: DISTRICT agrees to allow OHSAA to sell merchandise / novelties inside and outside the premises and retain all revenues from such sales. Merchandise / novelty sales locations must meet the approval of DISTRICT. DISTRICT waives all vendor fees and royalties related to the sale of souvenir merchandise for the benefit of the OHSAA and its merchandiser(s). DISTRICT agrees to pay any such fees not waived.

In the event DISTRICT wishes to sell "spirit gear" in support of DISTRICT's school/school teams, DISTRICT must obtain written approval from the OHSAA prior to selling any such gear at/during the subject events. For purposes of this agreement, "spirit gear" is defined as school specific merchandise and novelties which were sold to the public during the regular season events of the DISTRICT.



Rev. 1/2014

8. SPONSORSHIP, ADVERTISING AND PROMOTION

- a. DISTRICT acknowledges the OHSAA does, from time to time, partner with corporate and event sponsors. Included in these corporate and event sponsorship packages are the rights to advertise and market said corporate and event sponsors in and about the event facilities. The OHSAA shall be permitted to display its corporate and event sponsors' banners and other acceptable forms of advertising/marketing in and about the facilities.
- b. OHSAA acknowledges that during the term of this Agreement, DISTRICT may involve local sponsors, which may include the provision of advertising space at and about the facilities. Notwithstanding this acknowledgement of DISTRICT'S rights, nothing about this acknowledgment or Agreement shall confer upon DISTRICT the right to sell event-specific sponsorships (advertising or marketing exposure) without first obtaining the written permission from the OHSAA's Assistant Commissioner for Corporate Sponsorships and Marketing relative to any such activities.

9. MEDIA

- a. DISTRICT agrees to waive any and all television, radio, video, film, photography and internet rights and / or access fees normally charged for events held at DISTRICT'S facilities, and grants free and full access to media rights holders as needed. DISTRICT will pay any such fees not waived.
- b. DISTRICT will not charge the OHSAA or its media rights holders a fee in connection with the use of its power, lighting or parking facilities. DISTRICT will pay any such fees not waived.
- c. Notwithstanding the foregoing provisions, DISTRICT shall not be responsible to facilities or access that do/does not already exist at DISTRICT's facility.

10. CANCELLATION

- a. DISTRICT shall retain the right to cancel or interrupt the event or portion thereof when in the sole judgment of DISTRICT or authorized representative to evacuate the premises for such reasons of public safety. Should it become necessary, in the judgment of the DISTRICT or authorized representative, to evacuate the premises for reasons of public safety, the OHSAA will retain possession of the premises for sufficient time to complete the tournament, providing such time does not interfere with another previously scheduled use of the premises. Any and all additional charges the DISTRICT would incur as a result of these delays in concluding the subject events shall be mutually agreed upon by the parties hereto prior to the resumption of the event following the postponement thereof. The amount of time remaining in postponed or delayed contest shall be the primary consideration in assessing any additional fees.

11. STAFFING, COSTS, AND OTHER EXPENSES RELATED TO EVENT

- a. DISTRICT shall provide tournament personnel including, but not limited to, site manager, ticket sellers, ticket takers, program sellers, security, ushers, parking personnel, announcers, scorekeepers and sworn law enforcement. In consultation with local law enforcement jurisdictions, DISTRICT retains the right to determine the appropriate number of security personnel and staff to properly serve and protect the public and may classify local law enforcement personnel as independent contractors of the DISTRICT. All such persons shall be supervised and controlled by DISTRICT as employees of the DISTRICT.
- b. The OHSAA shall provide all contest officials as independent contractors of both the DISTRICT and the OHSAA.
- c. DISTRICT shall pay tournament personnel in accordance with all applicable Federal, state and local laws and regulations and shall hold OHSAA harmless from any omissions in employee classification, including , but not limited to the payment of fines, interest and penalties.



Rev. 1/2014

12. PARKING

- a. Parking for the event shall be provided at no cost to fans in lots designated for such purpose by DISTRICT. Such parking will be made available in lots on the premises. However, if DISTRICT has charged a parking fee during DISTRICT's regular season contest, DISTRICT may continue to charge the parking fee charged during the regular season not to exceed Three Dollars and 00/100 (\$3.00) per vehicle. If parking is charged by the DISTRICT, the DISTRICT may retain the revenues received from that parking fee, unless the parties elect to modify this provision by separate agreement.
- b. DISTRICT shall provide free parking accommodations for OHSAA personnel and guests.

13. FORCE MEJEURE

If DISTRICT is unable to give possession of the premises on the specified dates by reason of "Force Majeure," DISTRICT shall not be subject to liability for failure to give possession. For the purposes of this agreement, the term "Force Majeure" shall mean fire, earthquake, flood, acts of God, strikes, work stoppages or other labor disturbances, riots or civil commotions, litigation, war or other act of any foreign nation, power of government, of governmental agency, of authority or any other cause, like or unlike any cause above mentioned which is beyond the control or authority of DISTRICT.

14. NO WAIVER

No provision of this agreement shall be deemed to have been waived by either party, unless such waiver is in writing and signed by both the DISTRICT and the OHSAA. This agreement contains the entire agreement between the parties, and any executory agreement hereafter made shall be ineffective to change, modify, discharge, or effect an abandonment of it in whole or in part, unless such executory agreement is in writing and signed by the party against whom enforcement of the change, modification, discharge, or abandonment is sought.

15. GOVERNING LAW

This agreement shall be governed and construed under the laws of the State of Ohio.

16. NOTICES

Unless otherwise provided in writing, all notices, consent or approval shall be provided in writing to the following addresses:

OHSAA
Attention: Assistant Commissioner Steve Neil
4080 Roselea Place
Columbus, OH 43214

17. CAPTIONS

The captions at the beginning of each paragraph are inserted as a matter of convenience and for reference and in no way define, limit, or describe the scope of neither this Agreement, nor the intent or contention of any provisions contained herein.

18. ENTIRE AGREEMENT

This Agreement includes all the terms and conditions agreed by the parties and shall be valid or binding upon the parties hereto. In the event the terms of this Agreement conflict with any past practices or verbal agreements, the terms of this Agreement shall supersede. This agreement may not be modified in any manner except by written agreement signed by all parties hereto.



Rev. 1/2014

OHIO HIGH SCHOOL ATHLETIC ASSOCIATION

DISTRICT

By _____
Its Commissioner

Date _____

By _____
Its District Athletic Board Secretary
(for Sectional and District Events only)

Date _____

By _____
Its Superintendent / Chief Executive Officer

Date _____

By _____
Its Treasurer / Chief Financial Officer

Date _____

Site Manager

Brad A. Maguire
Contact Telephone
330-335-1372

Memorandum of Understanding 2018-19
For College Credit Plus (CCP)
Between Stark State College and
Ohio Public and Private School Districts

The purpose of this Structure between an Ohio public and private school district (District) and Stark State College (College, Institution of Higher Education, IHE) is to outline the responsibilities and funding arrangements pertaining to College Credit Plus (CCP) courses taught by college faculty. College Credit Plus for this agreement is defined as providing high school students the opportunity to be enrolled in a college-level course or series of courses taught by the college and the IHE faculty. Upon successful completion of the course, the student will receive both high school graduation credit and college credit from the cooperating IHE. Stark State College and the school District will comply with all the laws, rules and timelines associated with College Credit Plus. The District and Stark State College agree to the following:

Student Requirements:

- 1. Student must meet HB49 Eligibility Requirements for participation in the College Credit Plus program, unless requirements are waived or modified by the Chancellor. Stark State College will pursue waivers for all students and programs.**
2. For acceptance into the program, the College will review the following application materials provided by the student:
 - Completed college application
 - High school transcripts
 - All Stark State College entrance requirements, including appropriate scores on ACCUPLACER or ACT tests
1. Completion of the "Succeeding Online Orientation" course at least one week prior to the start of the online college course, in accordance with Stark State's calendar.
2. For online courses, student must have basic computer skills, such as sending email, attaching files to email, accessing the Internet, and word processing skills.
3. The student is responsible for gaining access to a computer and Internet that meet the IHE requirements for students to complete assignments outside the normal school day.

Program Requirements:

4. All College Credit Plus courses must be non-remedial.
5. All College Credit Plus courses should be transferable with a grade of C or better.
6. The District will use the IHE text, materials, equipment, course syllabus and assessments.

7. **College Credit Plus Blended classrooms (containing both CCP students and non-CCP students) must have different learning expectations outlined on the syllabi provided by the CCP high school adjunct. Stark State College faculty will assist CCP high school adjuncts, as needed, with syllabi.**
8. **In accordance with HB 49, the district shall pay the established floor rate of \$41.64 per credit hour taken at the high school or online.**
9. **When classes are held at the high school or online, Stark State College will provide the text- book. Stark State College also will manage the textbooks for the districts with assistance from the high schools. Please designate the person in your district who will work with the Stark State's CCP Book Store.**

Christopher Sieber (Name)

csieber@wadsworthschools.org (Email)

10. **In the past, the district will provide the books for students who take courses on Stark State College's campus.**
11. **When an access code is required for a course taken at the high school, online, or on Stark State's campus, the district will be responsible for the cost of the code.**
12. The District and the IHE will jointly provide student support such as counseling and tutoring. Using the IHE's Learning Management System, the IHE will assign each student an academic advisor and inform the student of the academic no-fault drop course date.
13. Once students have completed the course(s), the IHE will submit official grades to the District in a timely manner.
14. IHE and District agree that they will provide any necessary information needed for required College Credit Plus data collection.
15. The IHE and the District will collaborate annually on College Credit Plus informational meetings for parents and students.
16. Teachers must meet Ohio Department of Higher Education and college guidelines for adjunct status.
17. The IHE will provide faculty to serve as mentors to adjunct faculty members to ensure that College-level work is maintained. College mentors will supply adjunct faculty members with all the required instructional materials and will schedule classroom observations, as required by College Credit Plus guidelines.
18. College Credit Plus adjunct faculty members will participate in at least three hours of Stark State faculty orientation and professional development activities, as required by College Credit Plus guidelines.

19. The IHE will provide adjunct faculty with course evaluations to be administered to students upon completion of the college course.
20. For online courses, the District will provide qualified high school teachers who will meet with students on a regular basis and provide face-to-face student support. Online instruction will be provided by the IHE faculty member.
21. At least one week prior to the start of the online course, supporting high school teachers must complete the online training course, "Succeeding Online Orientation."
22. Online courses will follow the IHE semester calendar.

Financial Structure:

23. Neither IHE nor District will charge tuition or fees to students.
24. **The host institution of each laboratory course will provide all equipment and supplies that are normally kept in the laboratory. This includes weights, measures and glassware. The host institution will provide lab kits containing all required tools and safety equipment. There will be no reimbursement of the initial costs for providing such items between the Parties.**
25. **When Stark State is the host institution, the district will be responsible for the cost of replacing items from the lab kits that are not returned to the IHE in good condition, normal wear and tear expected. They are considered no different than a damaged or missing textbook.**
26. **The District will pay the IHE for course fees and service fees that have been established to pay a third party for a service required for the student to participate in their course or field of study. These include individual course fees to cover the cost of consumables, health screenings, health records management, background checks, uniforms and other fees.**
27. Tuition for students who withdraw from College Credit Plus courses will be in accordance with applicable rules. District will have College Credit Plus tuition deducted from their foundation funds, as applicable, based on this agreement and College Credit Plus rules and timeline.
28. The IHE will retain all State Share of Instruction (SSI) funds for students completing all CCP courses.
29. **In accordance with HB 49, the district will be charged tuition rates as follow:**
 - A. **\$118/semester credit hour for classes taken at a location operated by the IHE**
 - B. **\$41.64/semester credit hour for classes taken at a location operated by the District and taught by an IHE faculty member who is also a faculty member of the District.**

C. **\$41.64/semester credit hour for classes taken online taught by IHE faculty member.**

D. **\$82/semester credit hour for classes taken at a location operated by the District and taught by an IHE faculty member who is not also a faculty member of the District.**

30. For courses taught by an IHE faculty member who is not a faculty member of the District, the College reserves the right to cancel the class if a minimum number of students is not enrolled; this will vary depending on the number of credit hours in the course and contact load hours for the faculty member.

This agreement supersedes all previous agreements.

Term of Agreement

The term of this agreement shall be for the 2018-19 academic year, including the Summer session in 2018. This agreement cannot be used by either party to limit participation of a student enrolling in courses that are not part of this agreement.

The parties listed below are in agreement with the above-stated conditions.

IHE: Stark State College

President _____ Date _____

School District _____

Superintendent _____ Date _____

**CONTRACT FOR CHILDREN WITH DISABILITIES
OPEN ENROLLMENT**

**AGREEMENT FOR EXCESS COST FOR CHILDREN WITH DISABILITIES
PURSUANT TO SECTIONS 3313.981 O.R.C., 3323.14 O.R.C., and RULE 3301-48-02(F)**

District of Attendance

The Cloverleaf Local Board of Education hereby enters into a contract (pursuant to Section 3313.981 O.R.C., 3323.14 O.R.C., and Rule 3301-48-02(F)) for the student(s) listed below with the Wadsworth City School Board of Education (District of Residence) for educational purposes for the school year of 2017 - 2018.

The Wadsworth City School Board of Education (District of Residence) hereby agrees to pay to the Cloverleaf Local School Board of Education (District of Attendance) for each of the listed pupil(s), an amount equal to the excess cost, if any, pursuant to Section 3323.14 of the Ohio Revised Code.

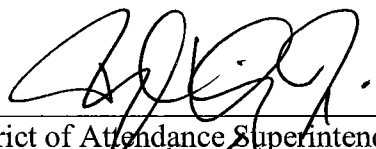
The Cloverleaf Local Board of Education (District of Attendance) acknowledges that pupil(s) listed below will be reported in EMIS pointing back to the school district of residence and counted in the ADM of the District of Residence, pursuant to 3317.03 O.R.C. The Ohio Department of Education will make an adjustment deducting the per pupil formula aid amount times the FTE of pupils from the resident districts SF-3 and credit the attending district. The excess cost amount shall be calculated in accordance with the data submitted to the Ohio Department of Education on Form SF-6. We hereby accept the pupil(s) listed below to our schools on terms described above.

Name of Student

Address of Student

[REDACTED]

[REDACTED]


District of Attendance Superintendent Signature

1/8/18
Date


District of Attendance Treasurer Signature

01/04/2018
Date

District of Residence

We hereby acknowledge and approve the above listed pupil(s) to your schools on the terms described above for the school year 2017 – 2018.

District of Residence Superintendent Signature

Date

District of Residence Treasurer Signature

Date

The Educational Service Center of Medina County
2018-2019
County Service Agreement
Wadsworth City Schools

The Wadsworth City Schools District Board of Education (IRN # 044974) agrees to legislated
(O.R.C. 3313.843 and 3313.845) contracted services provided to the
Wadsworth City Schools by the Educational Service Center of Medina County (IRN # 048454).

2018-2019 ESTIMATED DATA
Wadsworth City School District Estimated ADM 4700

	<u>Rate</u>	<u>Estimated Cost</u>
I. Comprehensive Services		
A. ☒ Universal Services	\$3.50 /ADM	\$16,450
Staff Development Programming		
Future Leaders Forum - Leadership Academy - Parental Forums		
Gifted and Talented Network		
High School Academic Challenge - Middle School Academic Challenge		
Robotics - "24" Tournaments - Mock Trial - Visual & Performing Arts Identification		
College and Career Fair		
Curriculum Services		
Curriculum Development - Counselor Forum - Principal Meetings		
Curriculum Leaders Meetings - STEM Initiatives		
HB Smith Teacher of Excellence - Master Teacher		
Personnel Services		
Superintendent and Treasurer Searches		
PDExpress - LPDC/IPDP Program		
OSHA, BCI&I and FBI Services		
<i>Inkspot</i> -Student Literary Review		
Ohio Department of Education Program Trainings		
Student Services		
SPED Directors Meetings - Para-Professional Training		
Scholarships		
Cooperative Purchasing		
Superintendent/Legislator Meetings		
<i>Top Scholars</i> Recognition Dinner		
Transportation Directors Meetings and Professional Development		
B. ☐ Fine Arts Festivals	\$1.00 /ADM	\$0
Fair Honors Ensembles		
Student Artwork Exhibition		
Solo and Ensemble Festival		
Middle School All-Star Bands		
Visual Arts Festival		
C. ☒ Carrier Services		\$4,000

II. Substitute Services

A. ☐ Comprehensive Substitute Teacher Program

Estimated Cost

The Comprehensive Substitute Teacher Program includes all facets of registering, training, licensing, and assigning substitute teachers. It also includes program licensing fees, district staff training, and all payroll functions.

or

B. ☐ Traditional Substitute Teacher Services

\$2.10 /ADM

\$0

Traditional Substitute Teacher Services includes all facets of registering, on-boarding, and training of all qualified substitutes, with the district receiving a monthly list of available substitute teachers and tutors.

III. Direct Instructional Services

The following selections designate the minimum number of days/hours of service that will be provided to the Wadsworth City School District during the 2018-2019 school year. Additional days/hours of service over the days/hours listed in this section of the agreement will be provided upon the written request of the Superintendent and Treasurer of the Wadsworth City Schools and the approval of the Superintendent and Treasurer of the Educational Service Center of Medina County. Additional approved hours that constitute overtime hours will be billed at the rate of time and a half.

A. ☒ Education Specialist		Days	\$0
\$500/day			
B. ☒ Work-Study/Transition Coordination Services		Days	\$0
\$465/day			
C. ☒ Gifted and Talented Coordination		Days	\$0
\$475/day			
D. ☒ Behavioral/Autism Consulting Services	30	Days	\$15,000
\$500/day			
E. ☒ Psychology Services		Hours	\$0
\$62/hour			
F. ☒ English as a Second Language (ESL) Services	660	Hours	\$37,620
\$57/hour			
G. ☒ Teacher of the Deaf Instructional Services (includes ESY)	570	Hours	\$38,190
\$67/hour			
H. ☒ Speech and Language Therapy Services		Hours	\$0
\$57/hour			
I. ☒ Special Education Aide Services		Estimated	\$85,500
\$20/hour - Adjustments to be made for mandatory Health Insurance			
Based upon % of participation at MCBDD			
J. ☒ American Sign Language (ASL) Interpreter Services	1252	Hours	\$58,844
\$47/hour			

IV. School Nursing Services

A. ☐ Registered Nursing Services	Hours	\$0
\$35/hour		
B. ☐ Licensed Nursing Services	Hours	\$0
\$30/hour		
C. ☐ Health Aide Services	Hours	\$0
\$22/hour		
D. ☒ Substitute Nursing Services	<i>As Needed</i>	\$0
Above rates		
E. ☒ ODH Medication Distribution Training	<i>As Needed</i>	\$0
\$250/4 hour session		
F. ☐ Nursing Administration/Supervisor	Hours	\$0
\$50/hour		

V. ☒ Participation in the Virtual Learning Academy and Alternative School (As Needed)		
VLA \$695/month/student		\$0
Alternative School - \$950/month/student		\$0

VI. ☒ Participation in Student Van Transportation Services (As Needed)		\$0
--	--	-----

VII. ☒ Participation in "Project Search"		\$0
\$1250/month/student		

VIII. Support Services

A. ☒ Gifted and Talented Teachers (J.F. - 180/days and L.K. - 120/days)		\$124,000
B. ☐ Psychology		

IX. General Services

A. ☒ Attendance Officer - \$30/hour + mileage	<i>As Needed</i>	\$0
B. ☐ Home Schooling Administration - \$50/student	Students	\$0

X. Technology Department Services

A. ☐ Assigned Personnel		\$0
--	--	-----

Adjustments to pricing may be necessary due to changes in the health insurance status of the personnel providing the service. These changes may be initiated by the personnel providing the service under certain circumstances or may be necessary in order to comply with the Affordable Care Act (ACA).

The Educational Service Center of Medina County
2018-2019
County Service Agreement
Cost of Services
Wadsworth City Schools

Selected Services and Programs	\$379,604
Administrative Fee (1.5%)	\$5,694
Facility Fee (1.5%)	\$5,694

Total Cost to the Wadsworth City Schools:	\$390,992
--	------------------

The Wadsworth City Schools will be billed 1/10th of the grand total monthly from August 2018 through May 2019 with budget corrections made in June 2019. This agreement is subject to approval by the Ohio Department of Education and full funding by the Legislature of the State of Ohio equal to, or in excess of, the level funded during the previous school year. Cost of services will be adjusted based on actual State funding, ADM, and personnel cost. By October 1, 2019, the Treasurer of the ESCMC will provide the Treasurer and Superintendent of the Wadsworth City School District with a report of expenditures and the account balance carryover.

Approval

Approved by the Board of Education of the Wadsworth City Schools:

Date

Resolution Number

Approved by the Governing Board of the ESC of Medina County:

Date

Resolution Number

**THE EDUCATIONAL SERVICE
CENTER OF MEDINA COUNTY**

**WADSWORTH CITY
SCHOOL DISTRICT**

Superintendent Date

Superintendent Date

Treasurer Date

Treasurer Date

Governing Board President Date

Board of Education President Date

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	Balance	MTD Receipts						
001 0000	GENERAL FUND:							
13,581,066.76	1,725,615.01	26,206,874.77	3,604,519.18	22,064,396.81	17,723,544.72	3,284,169.30	14,439,375.42	
001 9001	GENERAL FUND: ADVERTISING /FACILITIES ACCOUNT							
20,240.63	173.00	7,107.00	0.00	0.00	27,347.63	0.00	27,347.63	
	TOTAL FOR Fund 001 - GENERAL:							
13,601,307.39	1,725,788.01	26,213,981.77	3,604,519.18	22,064,396.81	17,750,892.35	3,284,169.30	14,466,723.05	
002 0000	BOND RETIREMENT SERIES 98,99,00 ISSUES							
2,594,271.58	1,435.59	1,325,057.01	2,087,252.78	2,104,160.24	1,815,168.35	0.00	1,815,168.35	
002 9300	BOND RETIRE LIBRARY 2001							
419,935.14	0.00	264,197.51	363,337.50	366,719.03	317,413.62	0.00	317,413.62	
002 9400	BOND RETIRE: 2008 BONDS (\$65,650,000)							
1,945,883.11	0.00	16,037,993.60	3,035,328.91	16,895,125.02	1,088,751.69	0.00	1,088,751.69	
	TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,960,089.83	1,435.59	17,627,248.12	5,485,919.19	19,366,004.29	3,221,333.66	0.00	3,221,333.66	
003 900C	COMMUNITY CENTER ENTERPRISE FUND							
117,946.71	0.00	0.00	0.00	0.00	117,946.71	1,000.00	116,946.71	
003 900S	SUMMA HOSPITAL ENTERPRISE FUND							
39,650.22	0.00	0.00	6,195.00	6,195.00	33,455.22	1,775.00	31,680.22	
	TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
157,596.93	0.00	0.00	6,195.00	6,195.00	151,401.93	2,775.00	148,626.93	
004 0000	CONSTRUCTION FUND							
685,316.39-	0.00	0.00	10,195.36	989,031.46	1,674,347.85-	511,694.11	2,186,041.96-	
004 900C	BUILDING FUND: CITY OF WADS. COMM. CENTER							
2,110,197.91	0.00	0.00	389.90	3,805,489.55	1,695,291.64-	169,476.72	1,864,768.36-	
	TOTAL FOR Fund 004 - BUILDING:							
1,424,881.52	0.00	0.00	10,585.26	4,794,521.01	3,369,639.49-	681,170.83	4,050,810.32-	
006 0000	FOOD SERVICES							
900,763.39	66,141.67-	356,270.20	73,027.36	336,118.61	920,914.98	419,295.32	501,619.66	
006 9001	FOOD SERVICE FEDERAL AWARD:							
0.00	192,434.60	192,434.60	42,626.35	220,840.11	28,405.51-	0.00	28,405.51-	
	TOTAL FOR Fund 006 - FOOD SERVICE:							
900,763.39	126,292.93	548,704.80	115,653.71	556,958.72	892,509.47	419,295.32	473,214.15	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
009	0000 UNIFORM SCHOOL SUPPLIES FUND							
	16,404.68	315.00	6,750.55	2,803.92	5,123.65	18,031.58	15,857.10	2,174.48
	TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
	16,404.68	315.00	6,750.55	2,803.92	5,123.65	18,031.58	15,857.10	2,174.48
010	900L OSFC LOCAL SHARE							
	6,258,328.37	0.00	0.00	1,676.74	25,788.34	6,232,540.03	79,970.22	6,152,569.81
010	900Q OSFC: QSCB BONDS (ISHAM / VALLEY VIEW)							
	543,055.88-	0.00	0.00	0.00	0.00	543,055.88-	83,823.35	626,879.23-
010	900S OSFC STATE SHARE							
	210,539.42-	0.00	0.00	0.00	111,337.34	321,876.76-	13,906.79	335,783.55-
	TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
	5,504,733.07	0.00	0.00	1,676.74	137,125.68	5,367,607.39	177,700.36	5,189,907.03
011	0000 VOCATIONAL EDUCATION CUSTOMER SERVICE FUND							
	118,835.23	1,821.16	12,363.67	7,429.11	12,331.31	118,867.59	28,374.75	90,492.84
	TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
	118,835.23	1,821.16	12,363.67	7,429.11	12,331.31	118,867.59	28,374.75	90,492.84
013	900C COMMUNITY CENTER/WH'S OPERATING FUND							
	16,505.49	0.00	0.00	6,310.56	17,707.06	1,201.57-	22,858.50	24,060.07-
	TOTAL FOR Fund 013 - RECREATION:							
	16,505.49	0.00	0.00	6,310.56	17,707.06	1,201.57-	22,858.50	24,060.07-
014	0000 FOUR CITIES CAREER TECH COMPACT FUND							
	62,706.08	115,977.56	159,997.10	43,311.74	154,299.84	68,403.34	14,405.58	53,997.76
014	9001 FOUR CITIES: FIRST PROGRAM (NORTON)							
	36,978.08-	0.00	36,978.10	0.00	0.00	0.02	0.00	0.02
	TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
	25,728.00	115,977.56	196,975.20	43,311.74	154,299.84	68,403.36	14,405.58	53,997.78
018	973C FOUR CITY CTA COMPACT DIRECTORS FUND							
	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31
018	974A CENTRAL OFFICE ADMINISTRATORS FUND							
	4,445.33	121.64	322.68	0.00	105.69	4,662.32	52.85	4,609.47
018	974B DISTRICT SPIRIT COMMITTEE FUND							
	5,952.50	0.00	116.00	0.00	0.00	6,068.50	5,175.00	893.50

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 3
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
018 974C	CENTRAL INTERMEDIATE PRINCIPAL FUND							
	18,146.74	5,304.25	15,110.58	400.56	10,944.84	22,312.48	12,942.59	9,369.89
018 974T	TRANSPORTATION 018 ACCOUNT							
	632.59	0.00	530.27	0.00	0.00	1,162.86	395.50	767.36
018 975F	FRANKLIN SCHOOL PRINCIPAL'S FUND							
	4,591.65	2,213.82	10,703.67	608.17	3,813.06	11,482.26	10,033.61	1,448.65
018 976I	ISHAM SCHOOL PRINCIPAL'S FUND							
	4,974.61-	2,456.81	16,979.41	870.44	10,422.03	1,582.77	2,012.25	429.48-
018 977L	LINCOLN SCHOOL PRINCIPAL'S FUND							
	9,507.41	3,635.75	8,905.15	1,422.41	7,718.30	10,694.26	2,326.68	8,367.58
018 9780	OVERLOOK SCHOOL PRINCIPAL'S FUND							
	7,838.10	3,626.00	17,377.39	820.15	15,190.35	10,025.14	4,037.65	5,987.49
018 979V	VALLEY VIEW PRINCIPAL'S FUND							
	7,351.71	2,357.00	3,830.14	918.43	3,317.19	7,864.66	2,049.67	5,814.99
018 980D	WMS: DOLLARS FOR DENIM PAY IT FORWARD							
	490.32	0.00	820.00	149.36	437.37	872.95	439.99	432.96
018 980M	WADSWORTH MIDDLE SCHOOL PRINCIPAL FUND							
	4,399.96	4,254.00	8,349.16	47.19	7,386.82	5,362.30	8,000.59	2,638.29-
018 981D	WHS: DOLLARS FOR DENIM PAY IT FORWARD							
	1,465.04	0.00	1,734.00	0.00	0.00	3,199.04	500.00	2,699.04
018 981H	HIGH SCHOOL PRINCIPAL'S FUND							
	2,891.92	2,124.00	19,583.36	895.80	20,716.26	1,759.02	10,935.57	9,176.55-
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
	62,740.97	26,093.27	104,361.81	6,132.51	80,051.91	87,050.87	58,901.95	28,148.92
019 9017	TECH PREP: NURSING - EQUIPMENT							
	249.60	0.00	0.00	35.74-	249.60	0.00	0.00	0.00
019 9024	TECH PREP: FIRE, ATH/HLTH TRAINING, NURSING							
	1,213.25	0.00	0.00	35.74	35.74	1,177.51	0.00	1,177.51
019 9101	MHJ GRANT:C. JOHNSON READING STRATEGIES THAT							
	349.22	0.00	0.00	0.00	0.00	349.22	0.00	349.22
019 9107	MHJ GRANT: STEM CAMP							
	7,980.67-	3,332.43	16,332.43	0.00	25,377.28	17,025.52-	0.00	17,025.52-

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 4
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9108	STEM CAMP LOCAL GRANTS / DONATIONS							
22,874.48	0.00	5,170.00	0.00	28,044.48	0.00	0.00	0.00	
019 9109	ALCOA STEM CLUB GRANT FY2017							
4,517.10	0.00	0.00	2,387.43	4,517.10	0.00	0.00	0.00	
019 9114	BELIEVE IN OHIO GRANT WHS (FY2016)							
858.71	0.00	100.00	322.59	322.59	636.12	183.65	452.47	
019 9131	DEPARTMENT OF NATURAL RESOURCE - GRANT							
500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
019 917M	MCDAC GRANT FY 2017							
6,512.41	0.00	0.00	0.00	6,512.41	0.00	0.00	0.00	
019 918M	MCDAC FY 2018 GRANT							
0.00	0.00	39,060.50	6,816.37	31,550.33	7,510.17	779.89	6,730.28	
019 9202	SPECIAL ED WORKFORCE: SCHROCK FY 2012							
1,810.68	0.00	0.00	0.00	0.00	1,810.68	0.00	1,810.68	
019 9308	ISHAM WEATHER CLINICAL RESEARCH GRANT							
1,336.17	0.00	0.00	375.88	375.88	960.29	124.12	836.17	
019 9404	TECH PREP: NETWORKING TECHNOLOGY							
2,835.34	0.00	0.00	0.00	0.00	2,835.34	0.00	2,835.34	
019 9407	TECH PREP: ATHLETIC, HEALTH CARE GRANT							
5,653.10	0.00	0.00	0.00	0.00	5,653.10	0.00	5,653.10	
019 9501	WMS PRINCIPALS GROUP: JACKSON							
1,585.06	0.00	1,275.00	0.00	229.95	2,630.11	2,245.00	385.11	
019 9604	TECH PREP: FY06 AUTOMOTIVE TECH PREP							
2,435.00	0.00	0.00	0.00	0.00	2,435.00	0.00	2,435.00	
019 9605	TECH PREP: FY06 WEB PROGRAMING TECH PREP							
1,170.45	0.00	0.00	0.00	0.00	1,170.45	42.77	1,127.68	
019 9803	TECH PREP: MARKETING - BARBERTON							
4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	
019 9804	WMS: CARE TEAM AFTER SCHOOL PROGRAM							
141.12-	0.00	8,000.00	0.00	0.00	7,858.88	8,000.00	141.12-	
019 9806	TECH PREP: FY08 MARKETING WADSWORTH							
1,004.49	0.00	0.00	0.00	0.00	1,004.49	0.00	1,004.49	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 5
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9901	TECH PREP: FY09 J VANKIRK COMPUTER TRAINING							
	383.08	0.00	0.00	0.00	383.08	0.00	383.08	
019 9905	LOWES GRANT--VALLEY VIEW							
	268.81	0.00	0.00	121.60	147.21	0.00	147.21	
	TOTAL FOR Fund 019 - OTHER GRANT:							
	51,435.16	3,332.43	69,937.93	9,902.27	24,036.13	11,375.43	12,660.70	
020 0000	BEAR CUB ACADEMY							
	95,206.82	22,722.01	102,612.00	27,853.55	130,154.29	22,858.84	44,805.69	
	TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
	95,206.82	22,722.01	102,612.00	27,853.55	130,154.29	22,858.84	44,805.69	
022 901H	JOHN AUL MEMORIAL							
	61.99	0.00	0.00	0.00	61.99	0.00	61.99	
022 9090	L & J FUND ORIGINAL CONTRIBUTIONS							
	5,760.47	8,491.43	8,491.43	180.62	2,567.62	0.00	11,684.28	
022 9091	L & J FUND: FIELD TRIP FUND							
	8,474.91	10,000.00	10,000.00	51.74	3,046.74	1,478.69	13,949.48	
022 9512	OHSAA TOURNAMENT: BOYS BASKETBALL							
	79.41	0.00	0.00	0.00	79.41	0.00	79.41	
022 9513	OHSAA TOURNAMENT: BOYS SOCCER							
	146.65-	0.00	7,393.00	0.00	5,531.21	245.00	1,470.14	
022 9516	OHSAA TOURNAMENT: FOOTBALL							
	0.00	0.00	27,091.00	152.97-	1,704.93	0.00	25,386.07	
022 9528	OHSAA TOURNAMENT: WRESTLING							
	699.53	0.00	0.00	0.00	699.53	0.00	699.53	
022 9532	OHSAA TOURNAMENT: GIRLS BASKETBALL							
	92.38	0.00	0.00	0.00	92.38	0.00	92.38	
022 9533	OHSAA TOURNAMENT: GIRLS SOCCER							
	656.98	0.00	4,466.00	0.00	30,717.52	3,317.20	28,911.74-	
022 9536	OHSAA TOURNAMENT: GIRLS LACROSSE							
	45.36	0.00	0.00	0.00	45.36	0.00	45.36	
	TOTAL FOR Fund 022 - DISTRICT AGENCY:							
	15,724.38	18,491.43	57,441.43	79.39	43,568.02	5,040.89	24,556.90	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 6
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
024 0000	WCSD EMPLOYEE BENEFITS INSURANCE FUND							
	80,744.10	16,091.46	82,709.56	13,839.64	115,538.90	47,914.76	139,841.51	91,926.75-
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
	80,744.10	16,091.46	82,709.56	13,839.64	115,538.90	47,914.76	139,841.51	91,926.75-
029 0000	FRANK H. CLOSE SCHOLARSHIP FUND							
	182.60	0.00	0.00	0.00	0.00	182.60	0.00	182.60
029 9001	BERNADINE H. KOVALCHIN SCHOLARSHIP FUND							
	41,529.14	0.00	0.00	0.00	3,000.00	38,529.14	3,000.00	35,529.14
029 9002	MARK SCHERBA MEMORIAL SCHOLARSHIP							
	1.66	0.00	0.00	0.00	0.00	1.66	0.00	1.66
029 9005	KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP							
	2,784.59	0.00	0.00	0.00	430.00	2,354.59	2,322.00	32.59
029 9006	MACKEY SCHOLARSHIP							
	23,057.60	0.00	0.00	0.00	0.00	23,057.60	0.00	23,057.60
029 9007	DANIEL VAN AUKEN SCHOLARSHIP FUND							
	25,568.11	0.00	0.00	0.00	1,289.64	24,278.47	71.99	24,206.48
029 9008	DAVID SLADKY SCHOLARSHIP FUND							
	10,453.35	0.00	0.00	0.00	0.00	10,453.35	0.00	10,453.35
029 9009	GEORGE ZITO SCHOLARSHIP							
	0.00	75.00	2,355.00	0.00	0.00	2,355.00	0.00	2,355.00
	TOTAL FOR Fund 029 - EDUCATION FOUNDATION FUND:							
	103,577.05	75.00	2,355.00	0.00	4,719.64	101,212.41	5,393.99	95,818.42
034 0000	CLASSROOM FACILITIES MAINTENANCE FUND							
	1,991,458.41	0.00	0.00	70,348.80	155,993.00	1,835,465.41	14,528.80	1,820,936.61
	TOTAL FOR Fund 034 - CLASSROOM FACILITIES MAINT.:							
	1,991,458.41	0.00	0.00	70,348.80	155,993.00	1,835,465.41	14,528.80	1,820,936.61
071 0000	SALES TAX: PERM. IMPROVEMENTS FUND							
	1,753,787.12	0.00	1,104,699.51	1,036,864.66	1,036,864.66	1,821,621.97	0.00	1,821,621.97
	TOTAL FOR Fund 071 - CAPITAL GRANTS:							
	1,753,787.12	0.00	1,104,699.51	1,036,864.66	1,036,864.66	1,821,621.97	0.00	1,821,621.97
200 907H	WEB PROGRAMMING AND DESIGN							
	2,289.68	0.00	0.00	1,393.65	1,393.65	896.03	690.87	205.16

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 908H	ROTARY INTER-ACT: YOUTH ROTARY CLUB							
70.99	0.00	0.00	0.00	0.00	70.99	0.00	70.99	
200 909H	CADD STUDENT ACTIVITY ACCOUNT							
1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
200 910W	CLASS OF 2010							
215.44	0.00	0.00	0.00	0.00	215.44	0.00	215.44	
200 911W	CLASS OF 2011							
20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
200 912W	CLASS OF 2012							
20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
200 913W	CLASS OF 2013							
156.48	0.00	0.00	0.00	0.00	156.48	0.00	156.48	
200 914H	S.A.D.D. WADSWORTH HIGH SCHOOL							
192.38-	0.00	0.00	0.00	0.00	192.38-	0.00	192.38-	
200 914M	TAGG - WADSWORTH MIDDLE SCHOOL							
1,355.81	0.00	0.00	0.00	0.00	1,355.81	0.00	1,355.81	
200 914W	CLASS OF 2014:							
122.04	0.00	0.00	0.00	0.00	122.04	0.00	122.04	
200 915W	CLASS OF 2015							
198.07	0.00	0.00	0.00	0.00	198.07	0.00	198.07	
200 916H	LATIN CLUB							
2.60	0.00	0.00	0.00	0.00	2.60	0.00	2.60	
200 916W	CLASS OF 2016							
1,368.72-	0.00	0.00	0.00	0.00	1,368.72-	0.00	1,368.72-	
200 917H	H.S. SCIENCE CLUB							
309.68	0.00	0.00	0.00	0.00	309.68	0.00	309.68	
200 917W	CLASS OF 2017							
1,909.44	0.00	1,575.00	0.00	0.00	3,484.44	1,043.00	2,441.44	
200 918H	ACADEMIC CHALLENGE							
1,809.47	0.00	0.00	0.00	951.88	857.59	0.00	857.59	
200 918W	CLASS OF 2018							
1,058.16	150.00	2,325.00	1,500.00	1,500.00	1,883.16	24,500.00	22,616.84-	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 8
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 919H	SPEECH AND DEBATE TEAM 3,401.52-	0.00	13,987.55	16.97	7,581.13	3,004.90	15,347.50	12,342.60-
200 919W	CLASS OF 2019 1,449.40	0.00	30.10	0.00	0.00	1,479.50	0.00	1,479.50
200 920H	N. H. S. 112.24-	58.50	555.50	403.30	703.30	260.04-	35.00	295.04-
200 920W	CLASS OF 2020 1,477.75	0.00	0.00	0.00	0.00	1,477.75	0.00	1,477.75
200 921H	F.C.C.L.A. 1,010.21	0.00	0.00	0.00	0.00	1,010.21	0.00	1,010.21
200 921W	CLASS OF 2021 397.87	0.00	0.00	0.00	0.00	397.87	0.00	397.87
200 922H	PEP CLUB 272.63	0.00	0.00	0.00	0.00	272.63	0.00	272.63
200 922W	CLASS OF 2022 875.38	0.00	0.00	0.00	0.00	875.38	35.08	840.30
200 923H	INTERNATIONAL CLUB (FOREIGN LANGUAGES) 2,460.43	355.00	1,490.00	108.47	341.49	3,608.94	383.51	3,225.43
200 924C	CENTRAL INTERMEDIATE STUDENT COUNCIL 3,969.09	811.00	1,856.00	481.61	3,187.39	2,637.70	1,569.12	1,068.58
200 924H	STUDENT COUNCIL 11,554.73	0.00	20,604.00	3,294.95	11,819.75	20,338.98	12,175.54	8,163.44
200 924I	ISHAM STUDENT COUNCIL 680.99	0.00	0.00	0.00	0.00	680.99	0.00	680.99
200 924M	WADSWORTH MIDDLE STUDENT COUNCIL 400.46	0.00	0.00	0.00	0.00	400.46	0.00	400.46
200 926H	D. E. C. A. 272.35-	140.00	3,462.00	323.02	2,144.74	1,044.91	12,113.28	11,068.37-
200 928H	C.B.I.P. 179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82
200 931H	MEDIA COMMUNICATIONS WHS 566.76	0.00	0.00	0.00	0.00	566.76	0.00	566.76

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 9
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 945H	AUTOMOTIVES							
	495.53	0.00	702.00	592.00	592.00	605.53	0.00	605.53
200 946H	CARPENTRY							
	2,157.32	0.00	0.00	0.00	0.00	2,157.32	75.00	2,082.32
200 952C	MIDDLE SCHOOL DRAMA/ MUSICAL CLUB							
	6,212.20	0.00	8,994.00	0.00	8,796.90	6,409.30	2,364.78	4,044.52
	TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
	38,352.22	1,514.50	55,581.15	8,113.97	39,012.23	54,921.14	70,332.68	15,411.54-
300 0000	WHS ATHLETICS							
	29,190.12-	17,063.85	130,016.63	15,707.30	126,077.49	25,250.98-	61,627.63	86,878.61-
300 900A	WHS ATHLETICS: BENEFIT GAMES/COMM SERVICE							
	0.00	0.00	2,192.45	2,191.50	2,191.50	0.95	0.00	0.95
300 900H	WHS BAND UNIFORM REPLACEMENT							
	59,186.81	0.00	0.00	0.00	0.00	59,186.81	0.00	59,186.81
300 900R	WHS ATHLETICS-ROTARY							
	969.82	7,171.07	27,540.96	7,679.63	25,456.00	3,054.78	49,512.26	46,457.48-
300 902H	WHS JOURNALISM / BRUIN FUND							
	1,548.96	2,000.00	8,902.00	57.50	1,574.45	8,876.51	11,371.76	2,495.25-
300 910H	WHS DRAMA FUND							
	10,633.54	3,971.00	9,600.52	5,009.54	10,028.86	10,205.20	14,137.74	3,932.54-
300 911M	WMS FISHING CLUB							
	157.36	0.00	0.00	0.00	0.00	157.36	0.00	157.36
300 917H	WHS MUSIC-INSTRUMENTAL							
	682.87	0.00	500.00	0.00	0.00	1,182.87	516.00	666.87
300 918H	WHS MUSIC-VOCAL GENERAL CHOIR							
	2,165.25	3,413.00	34,743.00	2,665.93	27,629.89	9,278.36	21,492.83	12,214.47-
300 918M	WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT							
	3,506.14	17.00	34,034.00	3,944.78	33,080.91	4,459.23	21,768.46	17,309.23-
300 918S	WHS SHOW CHOIR							
	420.57	0.00	1,553.70	0.00	0.00	1,974.27	3,746.88	1,772.61-
300 9511	ATHLETIC CAMPS: BASEBALL							
	3,917.01	0.00	0.00	0.00	0.00	3,917.01	4,499.00	581.99-

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 10
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9512	ATHLETIC CAMPS: BOYS BASKETBALL								
	15,132.35	0.00	0.00	4,765.61	7,450.48	7,681.87	1,898.87	5,783.00	
300 9513	ATHLETIC CAMPS: B SOCCER								
	300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	
300 9516	ATHLETIC CAMPS: FOOTBALL								
	23,605.85	630.00	28,282.00	1,366.18	46,385.40	5,502.45	2,552.37	2,950.08	
300 9523	ATHLETIC CAMPS: CROSS COUNTRY								
	1,025.65	0.00	0.00	0.00	0.00	1,025.65	0.00	1,025.65	
300 9528	ATHLETIC CAMPS: WRESTLING								
	698.14	0.00	0.00	0.00	848.00	149.86-	5,200.00	5,349.86-	
300 9532	ATHLETIC CAMPS: GIRLS BASKETBALL								
	21,590.73	3,605.00	7,500.00	1,919.21	8,937.56	20,153.17	5,037.69	15,115.48	
300 9534	ATHLETIC CAMPS: SOFTBALL CAMP								
	741.78	0.00	0.00	0.00	0.00	741.78	0.00	741.78	
300 9535	ATHLETIC CAMPS: VOLLEYBALL								
	6,993.23	0.00	0.00	0.00	2,675.94	4,317.29	475.00	3,842.29	
300 9544	ATHLETIC CAMPS: GIRLS GOLF FUND								
	995.00	0.00	0.00	0.00	0.00	995.00	0.00	995.00	
300 9546	ATHLETIC CAMPS: GIRLS TENNIS								
	2,866.43	0.00	70.00	0.00	953.50	1,982.93	96.00	1,886.93	
300 9553	ATHLETIC CAMPS: CHERLEADING								
	2,993.55-	137.45	8,466.83	0.00	3,404.86	2,068.42	231.89	1,836.53	
300 9555	ATHLETIC CAMPS: WMS CHEER								
	1,692.45	0.00	116.50-	0.00	223.13	1,352.82	0.00	1,352.82	
300 988H	WHS YEARBOOK/WHISPERER FUND								
	22,262.94	1,227.00	2,541.00	0.00	6,317.65	18,486.29	11,860.61	6,625.68	
	TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:								
	148,909.21	39,235.37	295,826.59	45,307.18	303,235.62	141,500.18	216,024.99	74,524.81-	
401 9017	AUX SERVICES FY17: SACRED HEART								
	19,279.65	0.00	0.00	0.00	19,279.65	0.00	0.00	0.00	
401 9018	AUX SERVICES FY 2018 SACRED HEART								
	0.00	0.00	114,598.31	18,376.92	91,126.00	23,472.31	113,421.07	89,948.76-	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 11
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
	TOTAL FOR Fund 401 - AUXILIARY SERVICES:								
	19,279.65	0.00	114,598.31	18,376.92	110,405.65	23,472.31	113,421.07	89,948.76-	
451	9018 ONE NET FY 2018								
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	
	TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:								
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	
499	9017 OHIO CAREER COUNSELING GRANT: FY2017								
	42,085.00	0.00	0.00	1,076.25	11,117.54	30,967.46	3,754.78	27,212.68	
	TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN								
	42,085.00	0.00	0.00	1,076.25	11,117.54	30,967.46	3,754.78	27,212.68	
516	9017 IDEA-B FED GRANT FY 2017								
	8,736.61	0.00	0.00	0.00	140,796.97	132,060.36-	0.00	132,060.36-	
516	9018 IDEA-B FED GRANT FY 2018								
	0.00	413,321.16	413,321.16	72,922.82	314,183.62	99,137.54	36,151.58	62,985.96	
	TOTAL FOR Fund 516 - IDEA PART B GRANTS:								
	8,736.61	413,321.16	413,321.16	72,922.82	454,980.59	32,922.82-	36,151.58	69,074.40-	
524	9017 CARL PERKINS: FY 2017								
	0.00	0.00	0.00	0.00	21,295.96	21,295.96-	0.00	21,295.96-	
524	9018 CARL PERKINS FY 2018								
	0.00	0.00	21,295.96	9,770.05-	37,707.16	16,411.20-	0.00	16,411.20-	
	TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198								
	0.00	0.00	21,295.96	9,770.05-	59,003.12	37,707.16-	0.00	37,707.16-	
572	9017 TITLE ONE FY 2017								
	0.00	0.00	0.00	0.00	170,087.54	170,087.54-	0.00	170,087.54-	
572	9018 TITLE I: FY 2018								
	0.00	294,717.69	294,717.69	31,430.46	141,060.61	153,657.08	0.00	153,657.08	
	TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE								
	0.00	294,717.69	294,717.69	31,430.46	311,148.15	16,430.46-	0.00	16,430.46-	
590	9017 IMPRV. TEAC. QUALITY: FY 2017								
	0.00	0.00	0.00	0.00	32,213.67	32,213.67-	0.00	32,213.67-	
590	9018 IMPRV. TEAC. QUALITY GRANT								
	0.00	61,937.07	61,937.07	6,984.30	33,215.70	28,721.37	0.00	28,721.37	

Date: 01/05/2018
Time: 4:07 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 12
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
0.00	61,937.07	61,937.07	6,984.30	65,429.37	3,492.30-	0.00	3,492.30-	
GRAND TOTALS:								
31,138,882.23	2,869,161.64	47,394,619.28	10,623,867.08	50,133,223.02	28,400,278.49	5,344,233.25	23,056,045.24	



WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
DECEMBER 2017



General Fund
Budget to Actual Report

	FY 2018		FY 2018			
	Budget		Actual to Date		Variance	Variance % Target %
Beginning Cash Balance	\$ 13,601,307		\$ 13,601,307			
Total Revenue	\$ 49,673,946		\$ 26,213,982	\$ (23,459,964)	52.8%	50.0%
Expenditures:						
Salaries and Wages	\$ 26,011,511		\$ 12,872,439	\$ (13,139,072)	49.5%	50.00%
Employee Fringe Benefits	\$ 9,575,968		\$ 4,744,638	\$ (4,831,330)	49.5%	50.0%
Purchased Services	\$ 6,507,973		\$ 3,055,443	\$ (3,452,530)	46.9%	50.0%
Supplies and Materials	\$ 1,893,595		\$ 769,880	\$ (1,123,715)	40.7%	50.0%
Capital Outlay	\$ 681,815		\$ 393,476	\$ (288,339)	57.7%	50.0%
HB 264 Payments	\$ -		\$ -	\$ -		
Other	\$ 468,297		\$ 219,958	\$ (248,339)	47.0%	50.0%
Transfers/ Advances out	\$ 147,000		\$ 8,563	\$ (138,437)	5.8%	50.0%
Total Expenditures	\$ 45,286,159		\$ 22,064,397	\$ (23,221,762)	48.7%	50.0%
Revenue over (under) Expenditures	\$ 4,387,787		\$ 4,149,585			
Ending Cash Balance	\$ 17,989,094		\$ 17,750,892			
Encumbrances			\$ 3,284,169			55.97%
Available Unencumbered Balance			\$ 14,466,723			

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	\$ 2,869,161.64
Total Expenditures Current Month All Funds	\$ 10,623,867.08
Total Month End Cash Balance	\$ 28,400,278.49

Appropriation Summary:

Total Appropriations Current Year All Funds	\$ 81,138,132.68
Prior Fiscal Year Carryover Encumbrances	\$ 2,993,081.95
Total Available All Funds	\$ 84,131,214.63
Fiscal Year To Date Expenses All Funds	\$ 50,133,223.02
Fiscal Year To Date % expended All Funds	59.6%

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	Balance MTD Receipts							
001 0000	GENERAL FUND:							
13,581,066.76	2,844,804.31	29,051,679.08	3,391,117.19	25,455,514.00	17,177,231.84	3,071,852.38	14,105,379.46	
001 9001	GENERAL FUND: ADVERTISING /FACILITIES ACCOUNT							
20,240.63	0.00	7,107.00	0.00	0.00	27,347.63	0.00	27,347.63	
	TOTAL FOR Fund 001 - GENERAL:							
13,601,307.39	2,844,804.31	29,058,786.08	3,391,117.19	25,455,514.00	17,204,579.47	3,071,852.38	14,132,727.09	
002 0000	BOND RETIREMENT SERIES 98,99,00 ISSUES							
2,594,271.58	101,710.00	1,426,767.01	0.00	2,104,160.24	1,916,878.35	0.00	1,916,878.35	
002 9300	BOND RETIRE LIBRARY 2001							
419,935.14	15,890.00	280,087.51	0.00	366,719.03	333,303.62	0.00	333,303.62	
002 9400	BOND RETIRE: 2008 BONDS (\$65,650,000)							
1,945,883.11	187,540.00	16,225,533.60	0.00	16,895,125.02	1,276,291.69	0.00	1,276,291.69	
	TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,960,089.83	305,140.00	17,932,388.12	0.00	19,366,004.29	3,526,473.66	0.00	3,526,473.66	
003 900C	COMMUNITY CENTER ENTERPRISE FUND							
117,946.71	0.00	0.00	0.00	0.00	117,946.71	1,000.00	116,946.71	
003 900S	SUMMA HOSPITAL ENTERPRISE FUND							
39,650.22	0.00	0.00	0.00	6,195.00	33,455.22	1,775.00	31,680.22	
	TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
157,596.93	0.00	0.00	0.00	6,195.00	151,401.93	2,775.00	148,626.93	
004 0000	CONSTRUCTION FUND							
685,316.39-	0.00	0.00	27,320.00	1,016,351.46	1,701,667.85-	484,374.11	2,186,041.96-	
004 900C	BUILDING FUND: CITY OF WADS. COMM. CENTER							
2,110,197.91	0.00	0.00	0.00	3,805,489.55	1,695,291.64-	169,476.72	1,864,768.36-	
	TOTAL FOR Fund 004 - BUILDING:							
1,424,881.52	0.00	0.00	27,320.00	4,821,841.01	3,396,959.49-	653,850.83	4,050,810.32-	
006 0000	FOOD SERVICES							
900,763.39	62,468.40	418,738.60	72,241.58	408,360.19	911,141.80	369,728.63	541,413.17	
006 9001	FOOD SERVICE FEDERAL AWARD:							
0.00	0.00	192,434.60	34,542.64	255,382.75	62,948.15-	0.00	62,948.15-	
	TOTAL FOR Fund 006 - FOOD SERVICE:							
900,763.39	62,468.40	611,173.20	106,784.22	663,742.94	848,193.65	369,728.63	478,465.02	

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
009	0000 UNIFORM SCHOOL SUPPLIES FUND							
	16,404.68	1,798.75	8,549.30	903.89	6,027.54	18,926.44	14,953.21	3,973.23
	TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
	16,404.68	1,798.75	8,549.30	903.89	6,027.54	18,926.44	14,953.21	3,973.23
010	900L OSFC LOCAL SHARE							
	6,258,328.37	0.00	0.00	0.00	25,788.34	6,232,540.03	79,970.22	6,152,569.81
010	900Q OSFC: QSCB BONDS (ISHAM / VALLEY VIEW)							
	543,055.88-	0.00	0.00	0.00	0.00	543,055.88-	83,823.35	626,879.23-
010	900S OSFC STATE SHARE							
	210,539.42-	0.00	0.00	0.00	111,337.34	321,876.76-	13,906.79	335,783.55-
	TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
	5,504,733.07	0.00	0.00	0.00	137,125.68	5,367,607.39	177,700.36	5,189,907.03
011	0000 VOCATIONAL EDUCATION CUSTOMER SERVICE FUND							
	118,835.23	4,322.46	16,686.13	1,167.04	13,498.35	122,023.01	27,207.71	94,815.30
	TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
	118,835.23	4,322.46	16,686.13	1,167.04	13,498.35	122,023.01	27,207.71	94,815.30
013	900C COMMUNITY CENTER/WH'S OPERATING FUND							
	16,505.49	0.00	0.00	4,310.76	22,017.82	5,512.33-	23,157.74	28,670.07-
	TOTAL FOR Fund 013 - RECREATION:							
	16,505.49	0.00	0.00	4,310.76	22,017.82	5,512.33-	23,157.74	28,670.07-
014	0000 FOUR CITIES CAREER TECH COMPACT FUND							
	62,706.08	0.00	159,997.10	18,565.95	172,865.79	49,837.39	14,197.55	35,639.84
014	9001 FOUR CITIES: FIRST PROGRAM (NORTON)							
	36,978.08-	0.00	36,978.10	0.00	0.00	0.02	0.00	0.02
	TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
	25,728.00	0.00	196,975.20	18,565.95	172,865.79	49,837.41	14,197.55	35,639.86
018	973C FOUR CITY CTA COMPACT DIRECTORS FUND							
	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31
018	974A CENTRAL OFFICE ADMINISTRATORS FUND							
	4,445.33	0.00	322.68	0.00	105.69	4,662.32	52.85	4,609.47
018	974B DISTRICT SPIRIT COMMITTEE FUND							
	5,952.50	0.00	116.00	0.00	0.00	6,068.50	5,175.00	893.50

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 3
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
018 974C	CENTRAL INTERMEDIATE PRINCIPAL FUND							
	18,146.74	0.00	15,110.58	272.00	11,216.84	22,040.48	20,450.09	1,590.39
018 974T	TRANSPORTATION 018 ACCOUNT							
	632.59	0.00	530.27	65.50	65.50	1,097.36	375.50	721.86
018 975F	FRANKLIN SCHOOL PRINCIPAL'S FUND							
	4,591.65	1,737.16	12,440.83	3,088.14	6,901.20	10,131.28	8,216.42	1,914.86
018 976I	ISHAM SCHOOL PRINCIPAL'S FUND							
	4,974.61-	414.00	17,393.41	554.11	10,976.14	1,442.66	1,572.92	130.26-
018 977L	LINCOLN SCHOOL PRINCIPAL'S FUND							
	9,507.41	234.00	9,139.15	360.35	8,078.65	10,567.91	1,966.33	8,601.58
018 9780	OVERLOOK SCHOOL PRINCIPAL'S FUND							
	7,838.10	620.25	17,997.64	1,106.44	16,296.79	9,538.95	3,262.95	6,276.00
018 979V	VALLEY VIEW PRINCIPAL'S FUND							
	7,351.71	282.00	4,112.14	822.21	4,139.40	7,324.45	1,718.47	5,605.98
018 980D	WMS: DOLLARS FOR DENIM PAY IT FORWARD							
	490.32	0.00	820.00	289.99	727.36	582.96	150.00	432.96
018 980M	WADSWORTH MIDDLE SCHOOL PRINCIPAL FUND							
	4,399.96	2,832.00	11,181.16	1,146.13	8,532.95	7,048.17	7,390.03	341.86-
018 981D	WHS: DOLLARS FOR DENIM PAY IT FORWARD							
	1,465.04	0.00	1,734.00	500.00	500.00	2,699.04	0.00	2,699.04
018 981H	HIGH SCHOOL PRINCIPAL'S FUND							
	2,891.92	1,275.40	20,858.76	629.01	21,345.27	2,405.41	10,509.33	8,103.92-
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
	62,740.97	7,394.81	111,756.62	8,833.88	88,885.79	85,611.80	60,839.89	24,771.91
019 9017	TECH PREP: NURSING - EQUIPMENT							
	249.60	0.00	0.00	0.00	249.60	0.00	0.00	0.00
019 9024	TECH PREP: FIRE, ATH/HLTH TRAINING, NURSING							
	1,213.25	0.00	0.00	0.00	35.74	1,177.51	0.00	1,177.51
019 9101	MHJ GRANT:C. JOHNSON READING STRATEGIES THAT							
	349.22	0.00	0.00	0.00	0.00	349.22	0.00	349.22
019 9107	MHJ GRANT: STEM CAMP							
	7,980.67-	16,780.52	33,112.95	0.00	25,377.28	245.00-	0.00	245.00-

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 4
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9108	STEM CAMP LOCAL GRANTS / DONATIONS							
	22,874.48	0.00	5,170.00	0.00	28,044.48	0.00	0.00	0.00
019 9109	ALCOA STEM CLUB GRANT FY2017							
	4,517.10	0.00	0.00	0.00	4,517.10	0.00	0.00	0.00
019 9114	BELIEVE IN OHIO GRANT WHS (FY2016)							
	858.71	0.00	100.00	0.00	322.59	636.12	183.65	452.47
019 9131	DEPARTMENT OF NATURAL RESOURCE - GRANT							
	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
019 917M	MCDAC GRANT FY 2017							
	6,512.41	0.00	0.00	0.00	6,512.41	0.00	0.00	0.00
019 918M	MCDAC FY 2018 GRANT							
	0.00	19,530.25	58,590.75	6,551.37	38,101.70	20,489.05	873.63	19,615.42
019 9202	SPECIAL ED WORKFORCE: SCHROCK FY 2012							
	1,810.68	0.00	0.00	0.00	0.00	1,810.68	0.00	1,810.68
019 9308	ISHAM WEATHER CLINICAL RESEARCH GRANT							
	1,336.17	0.00	0.00	0.00	375.88	960.29	124.12	836.17
019 9404	TECH PREP: NETWORKING TECHNOLOGY							
	2,835.34	0.00	0.00	0.00	0.00	2,835.34	0.00	2,835.34
019 9407	TECH PREP: ATHLETIC, HEALTH CARE GRANT							
	5,653.10	0.00	0.00	0.00	0.00	5,653.10	0.00	5,653.10
019 9501	WMS PRINCIPALS GROUP: JACKSON							
	1,585.06	0.00	1,275.00	0.00	229.95	2,630.11	2,245.00	385.11
019 9604	TECH PREP: FY06 AUTOMOTIVE TECH PREP							
	2,435.00	0.00	0.00	0.00	0.00	2,435.00	0.00	2,435.00
019 9605	TECH PREP: FY06 WEB PROGRAMING TECH PREP							
	1,170.45	0.00	0.00	42.77	42.77	1,127.68	0.00	1,127.68
019 9803	TECH PREP: MARKETING - BARBERTON							
	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
019 9804	WMS: CARE TEAM AFTER SCHOOL PROGRAM							
	141.12-	0.00	8,000.00	4,735.00	4,735.00	3,123.88	3,265.00	141.12-
019 9806	TECH PREP: FY08 MARKETING WADSWORTH							
	1,004.49	0.00	0.00	0.00	0.00	1,004.49	0.00	1,004.49

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 5
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9901	TECH PREP: FY09 J VANKIRK COMPUTER TRAINING							
	383.08	0.00	0.00	0.00	383.08	0.00	383.08	
019 9905	LOWES GRANT--VALLEY VIEW							
	268.81	0.00	0.00	121.60	147.21	0.00	147.21	
	TOTAL FOR Fund 019 - OTHER GRANT:							
	51,435.16	36,310.77	106,248.70	11,329.14	49,017.76	6,691.40	42,326.36	
020 0000	BEAR CUB ACADEMY							
	95,206.82	12,118.21	114,730.21	17,423.00	62,359.74	22,369.28	39,990.46	
	TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
	95,206.82	12,118.21	114,730.21	17,423.00	62,359.74	22,369.28	39,990.46	
022 901H	JOHN AUL MEMORIAL							
	61.99	0.00	0.00	0.00	61.99	0.00	61.99	
022 9090	L & J FUND ORIGINAL CONTRIBUTIONS							
	5,760.47	0.00	8,491.43	92.00	11,592.28	0.00	11,592.28	
022 9091	L & J FUND: FIELD TRIP FUND							
	8,474.91	0.00	10,000.00	0.00	3,046.74	1,478.69	13,949.48	
022 9512	OHSAA TOURNAMENT: BOYS BASKETBALL							
	79.41	0.00	0.00	0.00	79.41	0.00	79.41	
022 9513	OHSAA TOURNAMENT: BOYS SOCCER							
	146.65-	0.00	7,393.00	0.00	1,715.14	245.00	1,470.14	
022 9516	OHSAA TOURNAMENT: FOOTBALL							
	0.00	0.00	27,091.00	0.00	1,704.93	0.00	25,386.07	
022 9528	OHSAA TOURNAMENT: WRESTLING							
	699.53	3,162.00	3,162.00	298.68	3,562.85	6,624.00	3,061.15-	
022 9532	OHSAA TOURNAMENT: GIRLS BASKETBALL							
	92.38	0.00	0.00	0.00	92.38	0.00	92.38	
022 9533	OHSAA TOURNAMENT: GIRLS SOCCER							
	656.98	0.00	4,466.00	0.00	25,594.54-	3,317.20	28,911.74-	
022 9536	OHSAA TOURNAMENT: GIRLS LACROSSE							
	45.36	0.00	0.00	0.00	45.36	0.00	45.36	
	TOTAL FOR Fund 022 - DISTRICT AGENCY:							
	15,724.38	3,162.00	60,603.43	390.68	43,958.70	11,664.89	20,704.22	

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 6
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
024 0000	WCSD EMPLOYEE BENEFITS INSURANCE FUND							
	80,744.10	16,178.36	98,887.92	21,012.74	136,551.64	43,080.38	119,259.46	76,179.08-
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
	80,744.10	16,178.36	98,887.92	21,012.74	136,551.64	43,080.38	119,259.46	76,179.08-
029 0000	FRANK H. CLOSE SCHOLARSHIP FUND							
	182.60	0.00	0.00	0.00	0.00	182.60	0.00	182.60
029 9001	BERNADINE H. KOVALCHIN SCHOLARSHIP FUND							
	41,529.14	0.00	0.00	0.00	3,000.00	38,529.14	3,000.00	35,529.14
029 9002	MARK SCHERBA MEMORIAL SCHOLARSHIP							
	1.66	0.00	0.00	0.00	0.00	1.66	0.00	1.66
029 9005	KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP							
	2,784.59	0.00	0.00	200.00	630.00	2,154.59	2,122.00	32.59
029 9006	MACKEY SCHOLARSHIP							
	23,057.60	0.00	0.00	0.00	0.00	23,057.60	0.00	23,057.60
029 9007	DANIEL VAN AUKEN SCHOLARSHIP FUND							
	25,568.11	0.00	0.00	0.00	1,289.64	24,278.47	71.99	24,206.48
029 9008	DAVID SLADKY SCHOLARSHIP FUND							
	10,453.35	0.00	0.00	0.00	0.00	10,453.35	0.00	10,453.35
029 9009	GEORGE ZITO SCHOLARSHIP							
	0.00	0.00	2,355.00	0.00	0.00	2,355.00	0.00	2,355.00
	TOTAL FOR Fund 029 - EDUCATION FOUNDATION FUND:							
	103,577.05	0.00	2,355.00	200.00	4,919.64	101,012.41	5,193.99	95,818.42
034 0000	CLASSROOM FACILITIES MAINTENANCE FUND							
	1,991,458.41	0.00	0.00	14,528.80	170,521.80	1,820,936.61	0.00	1,820,936.61
	TOTAL FOR Fund 034 - CLASSROOM FACILITIES MAINT.:							
	1,991,458.41	0.00	0.00	14,528.80	170,521.80	1,820,936.61	0.00	1,820,936.61
071 0000	SALES TAX: PERM. IMPROVEMENTS FUND							
	1,753,787.12	555,281.08	1,659,980.59	0.00	1,036,864.66	2,376,903.05	0.00	2,376,903.05
	TOTAL FOR Fund 071 - CAPITAL GRANTS:							
	1,753,787.12	555,281.08	1,659,980.59	0.00	1,036,864.66	2,376,903.05	0.00	2,376,903.05
200 907H	WEB PROGRAMMING AND DESIGN							
	2,289.68	0.00	0.00	471.25	1,864.90	424.78	423.76	1.02

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 908H	ROTARY INTER-ACT: YOUTH ROTARY CLUB	70.99	0.00	0.00	70.99	0.00	70.99	
200 909H	CADD STUDENT ACTIVITY ACCOUNT	1.00	0.00	0.00	1.00	0.00	1.00	
200 910W	CLASS OF 2010	215.44	0.00	0.00	215.44	0.00	215.44	
200 911W	CLASS OF 2011	20.00	0.00	0.00	20.00	0.00	20.00	
200 912W	CLASS OF 2012	20.00	0.00	0.00	20.00	0.00	20.00	
200 913W	CLASS OF 2013	156.48	0.00	0.00	156.48	0.00	156.48	
200 914H	S.A.D.D. WADSWORTH HIGH SCHOOL	192.38-	0.00	0.00	192.38-	0.00	192.38-	
200 914M	TAGG - WADSWORTH MIDDLE SCHOOL	1,355.81	0.00	0.00	1,355.81	0.00	1,355.81	
200 914W	CLASS OF 2014:	122.04	0.00	0.00	122.04	0.00	122.04	
200 915W	CLASS OF 2015	198.07	0.00	0.00	198.07	0.00	198.07	
200 916H	LATIN CLUB	2.60	0.00	0.00	2.60	0.00	2.60	
200 916W	CLASS OF 2016	1,368.72-	0.00	0.00	1,368.72-	0.00	1,368.72-	
200 917H	H.S. SCIENCE CLUB	309.68	0.00	0.00	309.68	0.00	309.68	
200 917W	CLASS OF 2017	1,909.44	0.00	1,575.00	3,484.44	1,043.00	2,441.44	
200 918H	ACADEMIC CHALLENGE	1,809.47	0.00	230.88-	1,088.47	0.00	1,088.47	
200 918W	CLASS OF 2018	1,058.16	1,633.00	3,958.00	3,516.16	32,820.00	29,303.84-	

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 8
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 919H	SPEECH AND DEBATE TEAM								
	3,401.52-	1,356.00	15,343.55	1,816.04	9,397.17	2,544.86	13,586.00	11,041.14-	
200 919W	CLASS OF 2019								
	1,449.40	0.00	30.10	0.00	0.00	1,479.50	0.00	1,479.50	
200 920H	N. H. S.								
	112.24-	0.00	555.50	0.00	703.30	260.04-	35.00	295.04-	
200 920W	CLASS OF 2020								
	1,477.75	0.00	0.00	0.00	0.00	1,477.75	0.00	1,477.75	
200 921H	F.C.C.L.A.								
	1,010.21	0.00	0.00	0.00	0.00	1,010.21	0.00	1,010.21	
200 921W	CLASS OF 2021								
	397.87	0.00	0.00	0.00	0.00	397.87	0.00	397.87	
200 922H	PEP CLUB								
	272.63	0.00	0.00	0.00	0.00	272.63	0.00	272.63	
200 922W	CLASS OF 2022								
	875.38	0.00	0.00	0.00	0.00	875.38	35.08	840.30	
200 923H	INTERNATIONAL CLUB (FOREIGN LANGUAGES)								
	2,460.43	2,570.25	4,060.25	0.00	341.49	6,179.19	763.81	5,415.38	
200 924C	CENTRAL INTERMEDIATE STUDENT COUNCIL								
	3,969.09	600.00	2,456.00	429.08	3,616.47	2,808.62	1,225.51	1,583.11	
200 924H	STUDENT COUNCIL								
	11,554.73	210.50	20,814.50	0.00	11,819.75	20,549.48	12,175.54	8,373.94	
200 924I	ISHAM STUDENT COUNCIL								
	680.99	0.00	0.00	0.00	0.00	680.99	0.00	680.99	
200 924M	WADSWORTH MIDDLE STUDENT COUNCIL								
	400.46	0.00	0.00	0.00	0.00	400.46	0.00	400.46	
200 926H	D. E. C. A.								
	272.35-	270.00	3,732.00	749.95	2,894.69	564.96	12,003.33	11,438.37-	
200 928H	C.B.I.P.								
	179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82	
200 931H	MEDIA COMMUNICATIONS WHS								
	566.76	0.00	0.00	0.00	0.00	566.76	0.00	566.76	

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 9
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200	945H AUTOMOTIVES							
	495.53	0.00	702.00	0.00	592.00	605.53	0.00	605.53
200	946H CARPENTRY							
	2,157.32	0.00	0.00	0.00	0.00	2,157.32	75.00	2,082.32
200	952C MIDDLE SCHOOL DRAMA/ MUSICAL CLUB							
	6,212.20	0.00	8,994.00	375.25	9,172.15	6,034.05	1,989.53	4,044.52
	TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
	38,352.22	6,639.75	62,220.90	3,610.69	42,622.92	57,950.20	76,175.56	18,225.36-
300	0000 WHS ATHLETICS							
	29,190.12-	16,606.00	146,622.63	17,178.96	143,256.45	25,823.94-	51,554.67	77,378.61-
300	900A WHS ATHLETICS: BENEFIT GAMES/COMM SERVICE							
	0.00	6,158.00	8,350.45	0.00	2,191.50	6,158.95	0.00	6,158.95
300	900H WHS BAND UNIFORM REPLACEMENT							
	59,186.81	0.00	0.00	0.00	0.00	59,186.81	0.00	59,186.81
300	900R WHS ATHLETICS-ROTARY							
	969.82	5,347.00	32,887.96	7,461.00	32,917.00	940.78	47,573.26	46,632.48-
300	902H WHS JOURNALISM / BRUIN FUND							
	1,548.96	0.00	8,902.00	1,179.00	2,753.45	7,697.51	10,192.76	2,495.25-
300	910H WHS DRAMA FUND							
	10,633.54	0.00	9,600.52	186.00	10,214.86	10,019.20	19,061.24	9,042.04-
300	911M WMS FISHING CLUB							
	157.36	0.00	0.00	0.00	0.00	157.36	0.00	157.36
300	917H WHS MUSIC-INSTRUMENTAL							
	682.87	0.00	500.00	0.00	0.00	1,182.87	516.00	666.87
300	918H WHS MUSIC-VOCAL GENERAL CHOIR							
	2,165.25	2,680.18	37,423.18	4,378.00	32,007.89	7,580.54	18,185.82	10,605.28-
300	918M WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT							
	3,506.14	8,308.00	42,342.00	1,648.34	34,729.25	11,118.89	25,550.12	14,431.23-
300	918S WHS SHOW CHOIR							
	420.57	0.00	1,553.70	0.00	0.00	1,974.27	3,746.88	1,772.61-
300	9511 ATHLETIC CAMPS: BASEBALL							
	3,917.01	0.00	0.00	4,947.38	4,947.38	1,030.37-	460.00	1,490.37-

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 10
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
					Balance		Balance	
300	9512 ATHLETIC CAMPS: BOYS BASKETBALL							
	15,132.35	0.00	867.01	8,317.49	6,814.86	1,431.86	5,383.00	
300	9513 ATHLETIC CAMPS: B SOCCER							
	300.00	0.00	0.00	0.00	300.00	0.00	300.00	
300	9516 ATHLETIC CAMPS: FOOTBALL							
	23,605.85	441.00	680.00	47,065.40	5,263.45	2,531.37	2,732.08	
300	9523 ATHLETIC CAMPS: CROSS COUNTRY							
	1,025.65	0.00	0.00	0.00	1,025.65	0.00	1,025.65	
300	9528 ATHLETIC CAMPS: WRESTLING							
	698.14	715.00	1,960.27	2,808.27	1,395.13-	3,209.73	4,604.86-	
300	9532 ATHLETIC CAMPS: GIRLS BASKETBALL							
	21,590.73	0.00	2,839.81	11,777.37	17,313.36	3,445.08	13,868.28	
300	9534 ATHLETIC CAMPS: SOFTBALL CAMP							
	741.78	0.00	0.00	0.00	741.78	0.00	741.78	
300	9535 ATHLETIC CAMPS: VOLLEYBALL							
	6,993.23	0.00	0.00	2,675.94	4,317.29	475.00	3,842.29	
300	9544 ATHLETIC CAMPS: GIRLS GOLF FUND							
	995.00	0.00	0.00	0.00	995.00	0.00	995.00	
300	9546 ATHLETIC CAMPS: GIRLS TENNIS							
	2,866.43	0.00	0.00	953.50	1,982.93	296.00	1,686.93	
300	9553 ATHLETIC CAMPS: CHERLEADING							
	2,993.55-	0.00	0.00	3,404.86	2,068.42	231.89	1,836.53	
300	9555 ATHLETIC CAMPS: WMS CHEER							
	1,692.45	0.00	0.00	223.13	1,352.82	0.00	1,352.82	
300	988H WHS YEARBOOK/WHISPERER FUND							
	22,262.94	1,165.00	38.14	6,355.79	19,613.15	11,820.57	7,792.58	
	TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
	148,909.21	41,420.18	43,363.91	346,599.53	139,556.45	200,282.25	60,725.80-	
401	9017 AUX SERVICES FY17: SACRED HEART							
	19,279.65	0.00	0.00	19,279.65	0.00	0.00	0.00	
401	9018 AUX SERVICES FY 2018 SACRED HEART							
	0.00	0.00	30,362.05	121,488.05	6,889.74-	86,575.94	93,465.68-	

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 11
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
	TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
	19,279.65	0.00	114,598.31	30,362.05	140,767.70	6,889.74-	86,575.94	93,465.68-
451	9018 ONE NET FY 2018							
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
	TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
499	9017 OHIO CAREER COUNSELING GRANT: FY2017							
	42,085.00	320.23	320.23	1,152.47	12,270.01	30,135.22	3,754.78	26,380.44
	TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
	42,085.00	320.23	320.23	1,152.47	12,270.01	30,135.22	3,754.78	26,380.44
516	9017 IDEA-B FED GRANT FY 2017							
	8,736.61	0.00	0.00	0.00	140,796.97	132,060.36-	0.00	132,060.36-
516	9018 IDEA-B FED GRANT FY 2018							
	0.00	0.00	413,321.16	72,674.78	386,858.40	26,462.76	28,865.69	2,402.93-
	TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
	8,736.61	0.00	413,321.16	72,674.78	527,655.37	105,597.60-	28,865.69	134,463.29-
524	9017 CARL PERKINS: FY 2017							
	0.00	0.00	0.00	0.00	21,295.96	21,295.96-	0.00	21,295.96-
524	9018 CARL PERKINS FY 2018							
	0.00	0.00	21,295.96	13,653.59	51,360.75	30,064.79-	0.00	30,064.79-
	TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198							
	0.00	0.00	21,295.96	13,653.59	72,656.71	51,360.75-	0.00	51,360.75-
572	9017 TITLE ONE FY 2017							
	0.00	0.00	0.00	0.00	170,087.54	170,087.54-	0.00	170,087.54-
572	9018 TITLE I: FY 2018							
	0.00	0.00	294,717.69	30,014.20	171,074.81	123,642.88	0.00	123,642.88
	TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
	0.00	0.00	294,717.69	30,014.20	341,162.35	46,444.66-	0.00	46,444.66-
590	9017 IMPRV. TEAC. QUALITY: FY 2017							
	0.00	0.00	0.00	0.00	32,213.67	32,213.67-	0.00	32,213.67-
590	9018 IMPRV. TEAC. QUALITY GRANT							
	0.00	0.00	61,937.07	6,984.30	40,200.00	21,737.07	0.00	21,737.07

Date: 02/05/2018
Time: 5:11 pm

WADSWORTH CITY SCHOOL DISTRICT
Financial Report by Fund
FINANCIAL SUMMARY DETAIL

Page: 12
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
	0.00	0.00	61,937.07	6,984.30	72,413.67	10,476.60-	0.00	10,476.60-
GRAND TOTALS:								
31,138,882.23	3,897,359.31	51,291,978.59	3,825,703.28	53,958,926.30	28,471,934.52	4,977,096.54	23,494,837.98	



WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
JANUARY 2018



General Fund
Budget to Actual Report

	FY 2018		FY 2018			
	Budget	Actual to Date	Variance	Variance %	Target %	
Beginning Cash Balance	\$ 13,601,307	\$ 13,601,307				
Total Revenue	\$ 49,673,946	\$ 29,058,786	\$ (20,615,160)	58.5%	58.3%	
Expenditures:						
Salaries and Wages	\$ 26,011,511	\$ 14,802,334	\$ (11,209,177)	56.9%	57.69%	
Employee Fringe Benefits	\$ 9,575,968	\$ 5,556,381	\$ (4,019,587)	58.0%	58.3%	
Purchased Services	\$ 6,507,973	\$ 3,568,103	\$ (2,939,870)	54.8%	58.3%	
Supplies and Materials	\$ 1,893,595	\$ 881,228	\$ (1,012,367)	46.5%	58.3%	
Capital Outlay	\$ 681,815	\$ 393,476	\$ (288,339)	57.7%	58.3%	
HB 264 Payments	\$ -	\$ -	\$ -			
Other	\$ 468,297	\$ 228,648	\$ (239,649)	48.8%	58.3%	
Transfers/ Advances out	\$ 147,000	\$ 25,343	\$ (121,657)	17.2%	58.3%	
Total Expenditures	\$ 45,286,159	\$ 25,455,514	\$ (19,830,645)	56.2%	58.3%	
Revenue over (under) Expenditures	\$ 4,387,787	\$ 3,603,272				
Ending Cash Balance	\$ 17,989,094	\$ 17,204,579				
Encumbrances		\$ 3,071,852			62.99%	
Available Unencumbered Balance		\$ 14,132,727				

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	\$ 3,897,359.31
Total Expenditures Current Month All Funds	\$ 3,825,703.28
Total Month End Cash Balance	\$ 28,471,934.52

Appropriation Summary:

Total Appropriations Current Year All Funds	\$ 81,138,132.68
Prior Fiscal Year Carryover Encumbrances	\$ 2,993,081.95
Total Available All Funds	\$ 84,131,214.63
Fiscal Year To Date Expenses All Funds	\$ 53,958,926.30
Fiscal Year To Date % expended All Funds	64.1%