

### Expenses At Central Intermediate School: 5+ Years

Area	Estimate	Notes/Comments
<b>Roof</b>	\$540,000	6 rooftop sections in all - 3 sections replaced 17 years ago (2 above classrooms & OJ Work)(Estimate from local roof contractor)
<b>Tuck Pointing</b>	\$10,000	Completed some tuck pointing in summer 2009 but would expect additional tuck pointing over the next 5 years true to the mortar and architectural detail of the facility.
<b>Windows</b>	\$525,000	Operational issues currently - estimate from OSFC assessment + 10%
<b>HVAC</b>	\$10,000 \$143,000	2 rooftop units to replace - already replaced 2 units Dampers and Actuators (\$2200 for each: 65 remaining in Bldg.)
<b>Life Safety</b>	\$0	Normal equipment repair, possible wiring issues depending on how much was used from the renovation vs. new.
<b>Electrical</b>	\$0	No issues
<b>Pavement</b>	\$5,000	Teacher parking lot - patch and repair
<b>Plumbing</b>	\$5,000	Repair pump station, normal repairs for fixtures and other plumbing items