

**Central Intermeidate School  
Natural Gas Cost as compared to WMS**

BUILDING	PURCHASE ORDER #	METER NO.	DOMINION ACCOUNT #	FY16 PO AMOUNT	JULY	(USAGE)	AUGUST	(USAGE)
	160471							
MIDDLE SCHOOL		11599334	5-4217-0046-5922	7,500.00	147.90	19,300	144.41	21,700
CENTRAL INTERMEDIATE		19997693	7-5000-0689-6244	10,500.00	129.37	8,500	126.51	9,700

BUILDING	ADDRESS	VENDOR #	UTILITY ACCOUNT #	PO FY16 BUDGET	6/17-7/28 (PD IN AUG)	(USAGE)	7/29-8/20 (PD IN SEPT)	(USAGE)
MIDDLE SCHOOL	150 SILVERCREEK	101790	5-4217-0046-5922	15,500.00	100.75	26,100	83.45	21,620
CENTRAL	151 MAIN ST	101790	7-5000-0689-6244	26,000.00	122.36	31,700	36.75	9,520

Total Per month WMS \$ 248.65 45.40 \$ 227.86 43.32  
 Total Per month CIS \$ 251.73 40.20 \$ 163.26 19.22

SEPTEMBER	(USAGE)	OCTOBER	(USAGE)	NOVEMBER	(USAGE)	DECEMBER	(USAGE)	JANUARY	(USAGE)	FEBRUARY	(USAGE)	MARCH
156.94	30.000	220.49	72.700	472.80	279.000	581.38	372.500	963.53	733.100	770.07	512.100	529.82
158.58	31.000	395.31	219.300	618.31	404.300	912.92	682.700	1,408.54	1176.200	1,211.35	928.400	763.07

8/21-9/18 (due 10/3)	(USAGE)	9/19-10/22 (due 11/06)	(USAGE)	10/23-11/24 (due 12/09)	(USAGE)	11/25-12/23 (due 01/07)	(USAGE)	12/24-01/29 (DUE 02/13)	(USAGE)	01/30-02/24 (due 03/10)	(USAGE)	02/25-04/06 (due 04/21)
93.84	24.310	130.16	33.720	314.32	81.430	1,206.33	312.520	1,610.59	417.250	3,169.68	821.160	2,214.17
41.96	10.870	134.91	34.950	948.17	245.640	1,748.08	452.870	2,951.78	764.710	5,085.51	1317.490	4,014.13

\$ 250.78 54.31 \$ 350.65 106.42 \$ 787.12 360.43 \$ 1,787.71 685.02 \$ 2,574.12 1,150.35 \$ 3,939.75 1,333.26 \$ 2,743.99

\$ 200.54 41.87 \$ 530.22 254.25 \$ 1,566.48 649.94 \$ 2,661.00 1,135.57 \$ 4,360.32 1,940.91 \$ 6,296.86 2,245.89 \$ 4,777.20

(USAGE)	APRIL	(USAGE)	MAY	(USAGE)	JUNE	(USAGE)	FY16 TOTAL EXPENSE	FY16 TOTAL USAGE	JULY	(USAGE)	AUGUST
	456.20	252.600	289.73	117.300	156.27	24.600	4,889.54	2,748.000	151.39	19.300	158.26
	732.80	479.900	340.03	161.400	145.42	17.400	6,942.21	4,624.300	133.04	8.300	132.07

(USAGE)	04/07-04/25 (due 05/10)	(USAGE)	04/26-05/18 (due 06/2)	(USAGE)	05/19-06/02 (due 06/17)	(USAGE)	06/03-06/30 (due 07/15)	(USAGE)	TOTAL EXPENSE
	1,353.74	350.710	1,094.73	283.610	508.36	131.700	106.61	27.620	11,986.73
	2,185.61	566.220	2,079.85	538.820	699.51	181.220	75.42	19.540	20,124.04

886.72 \$ 1,809.94 603.31 \$ 1,384.46 400.91 \$ 664.63 156.30 \$ 16,769.66 Total 12 month's 46.92 \$

1,545.43 \$ 2,918.41 1,046.12 \$ 2,419.88 700.22 \$ 844.93 198.62 \$ 26,990.83 Total 12 month's 27.84 \$

(USAGE)	SEPTEMBER	(USAGE)	OCTOBER	(USAGE)
	171.16	31.800	283.93	101.000
<b>23.900</b>		<b>15.200</b>	333.22	<b>139.900</b>
<b>7.900</b>	144.02			

	FY17 PROJECTED TOTAL EXPENSE	7/1-8/1 (PD IN AUG)	8/2-8/30 (PD IN SEPT)	8/31- 9/29 (due 10/14)	09/30- 10/28 (due 11/12)	
TOTAL USAGE				(USAGE)	(USAGE)	(USAGE)
3,105.37	13,000.00	83.65	103.56	137.80	437.72	113.400
5,213.48	21,500.00	35.98	34.24	65.89	606.33	157.080
				<b>26.830</b>	<b>35.700</b>	<b>113.400</b>
				<b>8.870</b>	<b>17.070</b>	<b>157.080</b>