
TO: CIS Committee

FROM: Andrew J. Hill, Ed.D

DATE: December 16, 2016

RE: November 29, 2016 Meeting Follow-Up

The purpose of this communication is to provide follow-up from our first CIS Committee meeting. What follows are answers to questions that were asked during the meeting. If you have any additional questions, please let me know.

I will be in contact with you to schedule our next committee meeting once we have the analysis of the building completed. Thank you for giving your time to be part of this committee.

1. Can we get OFCC to give updated cost figures from their 2008 study?

See attachment labeled "Wadsworth Central Intermediate Assessment (2016 cost update)". The attachment does not address any issues except that it takes the figures from December 2007 and brings them to today's dollars in terms of what bidding is trending with OFCC projects. The figures presented are only good for OFCC projects.

2. Do we have a dollar amount attached to repairs we know will be needed at CIS over the next five (5) years?

See attachment labeled "Expenses for 5+ years".

3. What is the square footage for a comparable school that houses 750 students (compared to CIS)?

Based on the OFCC design manual, it is a blended rate (one for 5th grade students and another for 6th grade students.) The rate should be 128.3 sq ft per student or 96,226 sq. ft.

4. What are the last few months of utility bills for CIS?

See the attachments labeled "CIS Analysis FY 16" and "CIS Electric Analysis FY 16". The first is a breakdown of gas costs, the second electric costs.

5. What is the square footage of our current high school?

Our current high school is approximately 380,000 square feet with another 70,000 square feet for the community center or a total of 450,000 square feet for the entire building.

6. Can we find a company to assess the current situation of CIS (same type of assessment completed in 2008)?

Yes, we are working on this. The OFCC cannot do this for us at this time. As a result, we are in the process of obtaining proposals from a few different companies, including the company that does this work for the OFCC.

7. Can we get a number on the true revenue for the last few years, by year, for renting out OJ Work Auditorium?

Please see the attachment labeled "Rental Funds OJ Work Auditorium (2014 & 2015)". The spreadsheet represents the facility charge for OJ Work Auditorium rental and does not reflect utility costs associated with each rental.