

2021-2022 Special Education Consolidated Grant Application (Federal)

Purpose of the grant: Funds received through this grant supports the goal of providing a full educational opportunity to all children with disabilities aged 3 through 21 (34 CFR 300.101, 3001). Funds are supplemental and will be used to only cover costs that exceed the average amount of the LEA and State funds spent for each child receiving an education in the LEA. More information about the grant can be found at: <https://tea4avcastro.tea.state.tx.us/eGrants/20-21/21660001/SPEDproguidefinal.pdf>

Activity Description and Targeted Student Outcomes	Position Responsible for Completing Activity	Budget Allocation
(Fund 224) Significant Disproportionality - reduce the ratio from 2.7 to 2.5	Directors of Special Education & Social & Emotional Learning	\$430,296 (15%)
(Fund 224) Payroll - Outcome – Increase academic performance of students with special needs and close the gaps which exist between them and their non-disabled peers or other subgroups.	Director of Special Education	\$2,307,206 (80%)
(Fund 224) Proportionate share reserved to support students in Private Schools. Outcome - Provide equitable services to private school students.	Director of Special Education	\$50,523 (1.75%)
(Fund 224) Purchase classroom supplies. Outcome - Improve academic performance.	Director of Special Education	\$500 (0.02%)
(Fund 224) Shared cost for the Regional Day School for the Deaf. Outcome - Improve academic performance.	Director of Special Education	\$79,715 (2.78%)
(Fund 225) Significant Disproportionality - reduce the ratio from 2.7 to 2.5.	Director of Special Education	\$12,260 (15%)
(Fund 225) Payroll - Outcome – Increase academic performance of students with special needs and close the gaps.	Director of Special Education	\$63,100 (77.2%)
(Fund 225) Classroom supplies; professional development. Outcome - Improve academic performance.	Director of Special Education	\$4000 (5%)
(Fund 225) Proportionate share reserved to support students in Private Schools. Outcome - Provide equitable services to private school students.	Director of Special Education	\$1,828 (2.24%)
(Fund 315) Payroll – Pay substitutes & interpreters to support students who are Deaf & Hard of Hearing. Outcome - Improve academic performance.	Director of Special Education & Deaf Education Coordinator	\$12,056 (30%)
(Fund 315) Contracted Services. Outcome – Train & support teachers.	Director of Special Education & Deaf Education Coordinator	\$4,900 (12%)
(Fund 315) Purchase instructional supplies. Outcome – Improve academic performance.	Director of Special Education & Deaf Education Coordinator	\$4,317 (11%)
(Fund 315) Pay for professional development & mileage cost. Outcome - Train, support, and cover mileage for teachers.	Director of Special Education & Deaf Education Coordinator	\$19,094 (47.3%)