

**Name of Grant- Perkins V**

**Purpose of the grant: To Enhance and Maintain CTE programs at WFISD**

| <b>Activity Description and Targeted Student Outcomes</b>  | <b>Position Responsible for Completing Activity</b> | <b>Budget Allocation</b> |
|--|---|--------------------------|
| <b>Salary for CTE Director and 56% AP/Counselor Position at the CEC</b><br>These position plan for and maintain CTE pathways, programs, certifications, and community partnerships. They are also responsible for helping senior students understand options after graduation and point them in the right direction. |   | \$144,787.00 (89%)       |
| <b>CTE Supplies:</b><br>These supplies are supplemental to CTE teachers and program budgets. It helps fund extra curriculum, certifications, technology, and other unexpected events.  | Michelle Wood (CTE Director)                        | \$7,068.00 (5%)          |
| <b>Travel: Teachers and Student</b><br>This travel money is supplemental to regular allocated budget money. It gives extra funds for teacher training and students who advance in competition and expend their budget.   | Michelle Wood (CTE Director)                        | \$2000.00 (1%)           |
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