

**Statutory Requirement #1 - TEHCY Grant Activity Chart**

**Describe the grant activities, programs, and services that will be provided to address the unique identified needs of students experiencing homelessness. Indicate which quantifiable identified needs these grant funds will address. The information provided in this chart should be in alignment with your SMART Goal you have identified for this application and related to student outcomes that are consistent with the purpose of the grant. Limit to 10 Activities.**

Activity Description and Targeted Student Outcomes	Estimated # of Participants	Position Responsible for Completing Activity	Related Identified Need	Budget Allocation
<p><b>Staff training:</b> The Homeless Liaison will be responsible for providing annual training to district staff at the beginning of the school year on the identification of homeless students. The anticipated outcome is to identify as many student as possible as homeless.</p>	2000	Homeless Liaison	#1	\$0(0%)
<p><b>Travel:</b> The Homeless liaison and staff will attend annual homeless trainings and conferences as required by the TEHCY grant. The anticipated outcome is for the liaison to better service homeless students in the district.</p>	3	Homeless Liaison and Title I Program staff	#1	\$3000(8%)
<p><b>Food Service:</b> The homeless liaison will collaborate with the Food Service Department weekly throughout the year to provide documentation and notifications to staff of student's status to receive free lunch. The anticipated outcome is that all homeless students will receive free lunch.</p>	325	Homeless Liaison & Food Service staff	#2	\$0(0%)
<p><b>School supplies/uniforms:</b> The Homeless liaison will utilize funds to purchase school supplies, backpacks and standardize (uniforms) dress for students throughout the school year. The anticipated outcome is that homeless student will have the supplies they need to be school ready.</p>	100	Homeless Liaison	#2	\$4500(10%)

<p><b>Tutorials:</b> The Homeless Liaison will utilize some of its funds to provide a weekly tutorial/homework program to assist homeless students at a local shelter. The anticipated outcome is that the program will assist in increasing the student's academic knowledge.</p>	25	Homeless Liaison	#3	\$3000(8%)
<p><b>Pop Up/Engagement events:</b> The homeless liaison will coordinate and collaborate with stakeholders to provide monthly educational events such as math and literacy events, summer enrichment/activities. The liaison will utilize its funds to provide snacks, printing, supplies and materials for each event. The anticipated outcome is that homeless students/parents will attend and participate in these educational events.</p>	325	Homeless Liaison	#3	\$7,000(18%)
<p><b>Emergency items:</b> clothing, grocery and hygiene items: The Homeless liaison will be responsible for utilizing funds and make purchases related to natural disasters and COVID related circumstances throughout the school year. The anticipated outcome is to provide tangible items to homeless students in cases of emergency or during breaks when normal services are not available to students.</p>	50	Homeless liaison	#2	\$1,500(4%).
<p><b>Staff:</b> The applicant will designate some of its grant funds to cover a portion of the homeless liaison's salary. The anticipated outcome is that staff will carry out the required duties of the grant as well as follow any policies and procedures that pertains to the homeless grant. The liaison will conduct training related to identification; provide resources/services and advocacy on behalf of homeless youth.</p>	1	Homeless Liaison		\$15,600(41.5%)
