

WICHITA FALLS ISD BOARD OF TRUSTEES
February 15, 2022

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| Agenda Item: | RFP 22-24 Data Transmission Services (E-Rate) |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer |
| Attachments: | No Attachments |
| <input type="checkbox"/> Action Needed <input checked="" type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report | |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 22-24 Data Transmission Services (E-Rate) to AT&T and Zayo as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Requests for Proposals pertaining to RFP 22-24 Data Transmission Services (which routinely qualifies for the E-Rate reimbursement) were posted on the Universal Service Administration Company (USAC) and Public Purchase website. The RFP was advertised twice in the Times and Record News. Public Purchase website notifications were sent to 146 unique users, 72 different vendors, with 3 vendors submitting valid responses.

The proposals were evaluated by Shad McGaha, Chief Technology Officer and Frank Murray, Director Instructional Technology and Curtis Shahan Infrastructure Manager. The recommendation for Elementary services is AT&T and the recommendation for Secondary and Non-Instructional Campuses is Zayo.

| Vendor | AT&T Dallas, Texas | | NTS Lubbock, Texas | | Zayo Boulder, Colorado | |
|--|-----------------------|---------------------------|-----------------------|--------------|---------------------------|----------------------------|
| | RFP Score | Annual Price | RFP Score | Annual Price | RFP Score | Annual Price |
| SCORE (Elementary) 2G: | <u>*94</u> | <u>\$85,418.64</u> | 92 | \$72,000.00 | 93 | \$104,076.00 |
| SCORE (Secondary/NI) 4G: | n/a | No Bid | 89 | \$72,000.00 | <u>*93</u> | <u>\$104,076.00</u> |
| District expense after E-Rate Discount is 20% of prices shown. | | | | | | |

Fiscal Note:

A contingency contract will be sent to the awarded vendors upon Board approval. This expenditure will be purchased with Technology budgeted funds, pending E-Rate funding. Multi-year awards require Board of Trustees approval per policy, CH Local.