

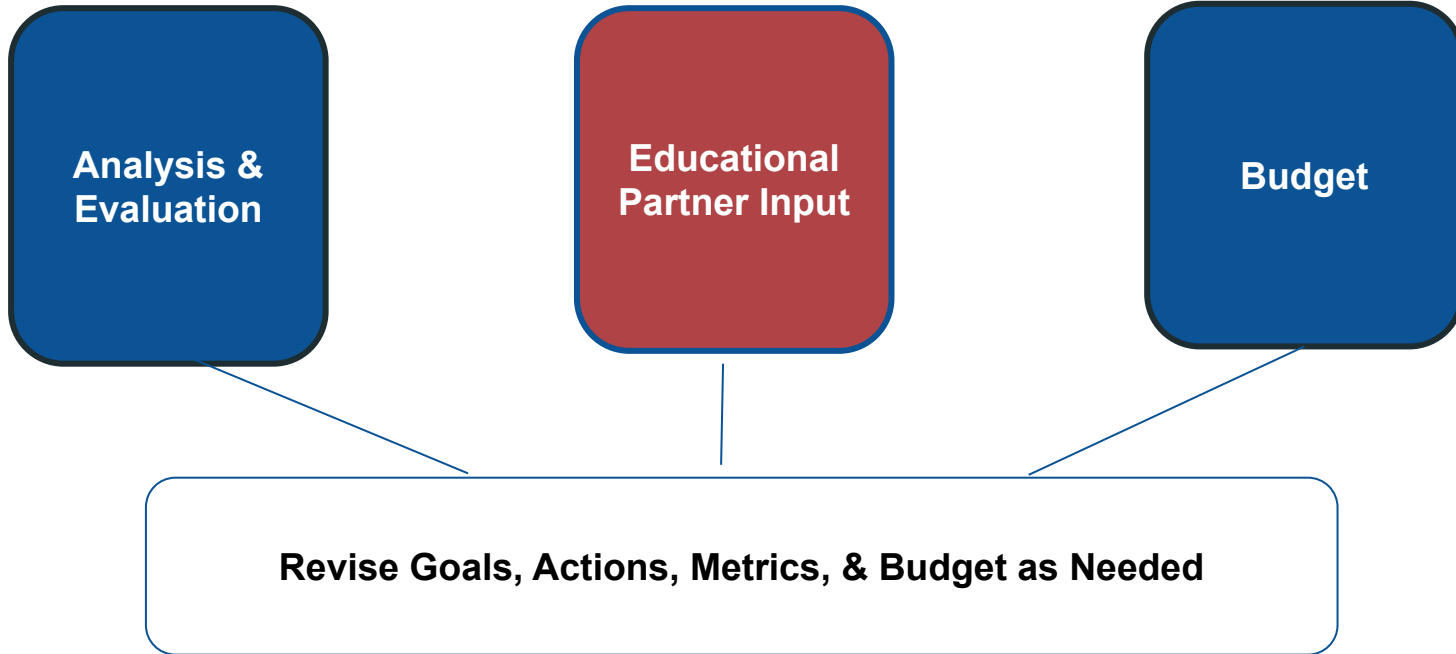


Local Control Accountability Plan (LCAP) 2022-23

Bridget Baublits, Educational Services
Rene Wheeler, Juvenile Court and
Community Schools

- 1. Budget Overview for Parents**
 - 2. Supplement to the Annual Update for the 2021-22 LCAP**
 - 3. 2022-23 LCAP**
 - 4. Action Tables**
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LCAP (Year 2) Development Process



Analysis & Evaluation

We analyze our progress

- > Metric Data- Year 1 Outcomes
- > Identify Successes
- > Identify Needs

We evaluate the effectiveness of our planned actions in meeting our goals

- > We consider the impact of a planned action on a metric
- > We ask questions

Engaging our Educational Partners

Staff & Students

- Special Education/ SELPA- 8 meetings
- Leadership team - 3 meetings
- Bargaining units- SBCEA-9 meetings & CSEA- 11 meetings
- Students - **daily** interactions, informal and formal data gathering
- Mental health staff- **weekly** meetings
- CTE Director and Coordinators - **weekly** meetings
- Differentiated Assistance (DA) workgroups- 8 meetings

Parents & Community Partners

- Parent Student Advisory Committee (PSAC)- 4 meetings
- Probation administration and staff - 11 meetings
- District partners - 10 meetings
- Parents and guardians- parent survey, conferences, phone calls
- Transitional Youth Services- District liaisons- 9 meetings
- Foster Youth Coordinating Services Program (FYSCP) Executive Advisory Committee (EAC) - 5 meetings

Budget

Calculate & Report
Estimated Actuals
for 2021-22

Include Adopted
Budget
Expenditures for
2022-23

Increase and
Improve Services
for Unduplicated
Students based on
Supplemental and
Concentration
Grant Funding

Budget Overview for Parents (BoP) & Action Tables